

**CASE # 19-213-GA-GCR
PURCHASED GAS ADJUSTMENT
PIEDMONT GAS COMPANY
GAS COST RECOVERY RATE CALCULATION**

SUMMARY OF GCR COMPONENTS

| | <u>UNIT</u> | <u>AMOUNT</u> |
|--|-------------|---------------|
| 1 Expected Gas Cost (EGC) | \$/Mcf | 4.3239 |
| 2 Supplier Refund and Reconciliation Adjustment (RA) | \$/Mcf | (0.0670) |
| 3 Actual Adjustment (AA) | \$/Mcf | 0.4268 |
| 4 Gas Cost Recovery Rate (GCR) = EGC + RA + AA + BA | \$/Mcf | 4.6837 |

Gas Cost Recovery Rate Effective Dates: January 1, 2019 through January 31, 2019

EXPECTED GAS COST SUMMARY CALCULATION

| | <u>UNIT</u> | <u>AMOUNT</u> |
|---|-------------|---------------|
| 5 Primary Gas Suppliers Expected Gas Cost | \$ | 2298845.1758 |
| 6 Utility Production Expected Gas Cost | \$ | 0.0000 |
| 7 Includable Propane Expected Gas Cost | \$ | 0.0000 |
| 9 Total Annual Expected Gas Cost | \$ | 2298845.1758 |
| 10 Total Annual Sales | Mcf | 531655.7570 |
| 11 Expected Gas Cost (EGC) Rate | \$/Mcf | 4.3239 |

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

| | | <u>UNIT</u> | <u>AMOUNT</u> |
|---|------------------------|-------------|---------------|
| 12 Current Quarterly Supplier Refund & Reconciliation Adj. | (Sch 2, Line 11) | \$/Mcf | 0.0000 |
| 13 Previous Quarterly Reported Supplier Refund & Reconciliation Adj. | (GCR 213, Sch 2, L 11) | \$/Mcf | (0.0670) |
| 14 Second Previous Quarterly Reported Supplier Refund & Reconciliation Adj. | (GCR 210, Sch 2, L 11) | \$/Mcf | 0.0000 |
| 15 Third Previous Quarterly Reported Supplier Refund & Reconciliation Adj. | (GCR 207, Sch 2, L 11) | \$/Mcf | 0.0000 |
| 16 Supplier Refund and Reconciliation Adjustment (RA) | | \$/Mcf | (0.0670) |

ACTUAL ADJUSTMENT SUMMARY CALCULATION

| | | <u>UNIT</u> | <u>AMOUNT</u> |
|---|------------------------|-------------|---------------|
| 17 Current Quarterly Actual Adjustment | (Sch 3, Line 23) | \$/Mcf | 0.0162 |
| 18 Previous Quarterly Reported Actual Adjustment | (GCR 213, Sch 3, L 23) | \$/Mcf | 0.1395 |
| 19 Second Previous Quarterly Reported Actual Adjustment | (GCR 210, Sch 3, L 23) | \$/Mcf | 0.3472 |
| 20 Third Previous Quarterly Reported Actual Adjustment | (GCR 207, Sch 3, L 23) | \$/Mcf | (0.0761) |
| 21 Actual Adjustment (AA) | | \$/Mcf | 0.4268 |

This Quarterly Report Filed Pursuant to Order No. 79-1171-GA-COI of the
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By: Anna M. Kimble

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Summary: Report GCR #215 effective January 1, 2019 through January 31, 2019
electronically filed by Mrs. Anna M Kimble on behalf of Piedmont Gas Company