PJM Generator Interconnection Request Queue Position # R52A Kings Creek 69 kV Facilities Study Report

July 2014

A. Facilities Study Summary

1. Description of Project

EverPower Ohio, L.L.C., the Interconnection Customer (IC), has proposed a 100 MW (20 MW capacity) wind power generating facility to connect into The Dayton Power and Light Company (Dayton) transmission system at Kings Creek substation. The project will utilize 44 Siemens 2.3 MW wind turbines. R52A was studied as 100 MW energy and 20 MW Capacity injection at the Kings Creek Substation on the Dayton system. It was evaluated for compliance with reliability criteria for summer peak conditions in 2012. The planned in service date, as stated in the Generation Interconnection Feasibility Study Agreement, was October 1, 2008.

The intent of this study is to determine cost and construction time estimates of system reinforcements required to facilitate the addition of the new generation plant to the PJM system. The reinforcements include the attachment facilities of the generator to the system and any network upgrades necessary to maintain the reliability of the PJM system.

2. Amendments to the System Impact Study data or System Impact Study Results

The revised in service date is for 100 MW's to be in service by December, 2016.

3. Interconnection Customer's Submitted Milestone Schedule

The following schedule shows the customer's installation milestones for the proposed generating facilities.

Commercial Operation	Dec 2016
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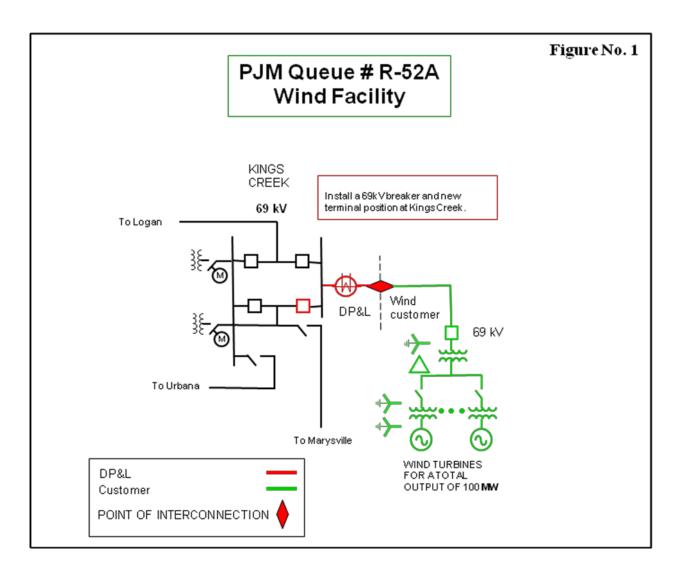
4. Scope of Customer's Work

The IC will be responsible for building the 69kV circuit to the Kings Creek Substation take-off structure.

5. Description of Facilities Included in the Facilities Study

Attachment Facilities

This project will require the addition of one 69kV breaker, relaying, disconnect switches and metering at Kings Creek Substation. The single line for Kings Creek Substation is shown below.



Upgrades to Existing Facilities

Three Urbana Substation 69kV breakers have to be replaced due to fault duty ratings. This project was allocated in the System Impact Study 75.70% of the cost for this replacement.

6. Total Cost of Transmission Owner Facilities included in Facilities Study

			PJM
			Network
			Upgrade
Facilities	Cost Est	imate	Number
Kings Creek Sub- Install new 69kV breaker position	\$	844,754	n2180
			n2084.1,
Urbana Sub - Replace Three 69kV Breakers for Fault			n2084.2,
Duty Capabilities (75.7% allocation)	\$	292,333	n2084.3
Total Cost	\$	1,137,087	

7. Summary of Milestone Schedules for Completion of Work Included in Facilities Study

	Kings Creek	Breakers at
Activity	Sub	Urbana
Detailed Design	Day 60	Day 25
Material &		
Equipment		
Procurement	Day 100	Day 100
Construction	Day 170	Day 142
Commissioning	Day 180	Day 142
Energize and place in		
service	Day 180	Day 143

B. Transmission Owner Facilities Study Results

1. Transmission Lines – New

Purpose and Necessity

NA

Description of Proposed Route

NA

Ratings/Design Criteria

NA

Line impedance (positive and zero sequence)

NA

Permits/Approvals Required

NA

2. Transmission Lines – Upgrades

Purpose and Necessity

NA

Description of Proposed Route

NA

Ratings/Design Criteria

NA

3. New Substation/ Switchyard Facilities

Purpose and Necessity

Kings Creek Substation will have to be expanded to add one 69kV breaker position.

Ohio Power Siting approval is not required for the expansion of this substation.

The proposed DP&L substation meets the requirements of the *PJM Transmission and Substation Design Subcommittee Technical Requirements* document.

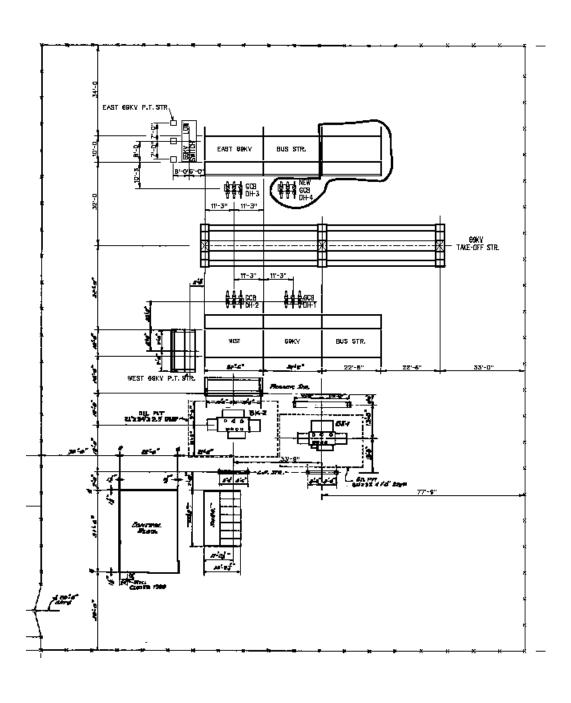
Substation Facility

The expanded DP&L substation will require the addition of the following equipment:

Equipment - 69kV	
Bus Bay Structures	2
Relaying - Line & Bus	1
Gas Circuit Breakers	1
2000 Ampere Breaker Disconnect Switches	2
2000 Ampere Line Disconnect Switches	1
2000 Ampere Line Disconnect Switches With Ground	1
CCVTs	1
PT/CT Metering Units	3
Insulators	18
Lightning Arresters	3

Bus, Insulators and Connectors
Control Duct System (Trenwa and Manholes)
Line Relaying- SEL 311C and SEL 421-2 with Ametek TC-10B carrier
GCB Relaying- SEL 451
Transfer Trip Relaying- Ametek TCF-10B
RTU Equipment- QEI 9150 and SEL 2032

The proposed DP&L relaying meets the requirements of the *PJM Relay Philosophy and Design Standards* document. A physical layout of Kings Creek substation is shown below.



4. Upgrades to Substation/Switchyard Facilities

Urbana Substation:

Replace three 69kV circuit breakers.

5. Metering & Communications

RTU communications provided by radio to DP&L owned microwave. Relay communications via power line carrier. Interconnect metering consists of two JEM-STAR or ION meters. One provides the MWH In and MWH Out information with the other providing instantaneous MW and MX values

6. Environmental, Real Estate and Permitting Issues

It is assumed that no environmental permits are required for the DP&L portion of this project. No building permits should be required. Permits required by the generating facility developer are not considered in this report.

7. Summary of Results of Study

a. Cost Estimates

Direct Connect Requirements Cost Estimates						
Kingscreek Interconnection Substation Cost (n2180)						
Equipment/Function	Material Labor Total					
Transformers	\$63,000	\$63,591	\$126,592			
Building	\$0	\$0	\$0			
Breakers	\$47,775	\$48,223	\$95,999			
Carrier	\$14,910	\$15,050	\$29,960			
Relays	\$37,748	\$38,102	\$75,849			
Switches	\$24,675	\$24,907	\$49,582			
Structures	\$8,820	\$8,903	\$17,723			
Batteries, Insulators, LA's, Cable, Bus,						
etc.	\$36,322	\$36,663	\$72,984			
Total Materials	\$233,249	\$235,439	\$468,688			
Foundations/Ducts (Contractor)		\$52,763	\$52,763			
Site Preparation, Grounding, Fence						
(Contractor)		\$31,500	\$31,500			
Miscellaneous (Mobile, T-line, etc)		\$15,750	\$15,750			
Engineering		\$99,120	\$99,120			
Overheads	\$4,607	\$91,182	\$95,790			
Contingency	\$36,154	\$44,990	\$81,144			
Sub Total	\$274,010	\$570,744	\$844,754			
AFUDC	\$0	\$0	\$0			
Total Cost	\$274,010	\$570,744	\$844,754			

These costs do not include CIAC Tax Gross-up. If applicable, an additional 59% should be added to these costs.

Network Upgrade Costs						
Equipment/Function		Material		Labor		Total
Urbana Substation Cost - R/P Three 69kV Breakers (n2084)				75.70%	All	ocation
Replace Three 69kV Breakers	\$	139,536	\$	45,135	\$	184,671
Engineering	\$	-	\$	9,816	\$	9,816
Overheads	\$	4,345	\$	63,881	\$	68,226
AFUDC	\$		\$	•	\$	-
Contingency	\$	21,628	\$	7,992	\$	29,620
Total Urbana Substation Breakers	\$	165,509	\$	126,824	\$	292,333

These costs do not include CIAC Tax Gross-up. If applicable, an additional 59% should be added to these costs.

b. Schedules

	Substations			
Activity	Start	Finish	Duration	
Engineering –	Day 1	Day 60	60	
Detailed Design				
Procurement of	Day 5	Day 100	95	
Equipment				
Construction	Day 100	Day 170	70	
Commissioning	Day 170	Day 180	10	
and Energize				

c. Assumptions:

- 1. There are no environmental problems with the proposed substation site expansion.
- 2. All construction is done in accordance with DP&L substation and transmission standards.
- 3. Equipment can be purchased to meet the final schedule required by the developer.
- 4. A contractor can build the substation within the scheduled time above.

8. Information Required for Interconnection Service Agreement

The following table gives the cost breakdown as required for the FERC filing of the Interconnection Service Agreement

Direct Connection Requirements				
Direct Charges Labor	\$	479,561		
Direct Charges Material	\$	269,404		
Indirect Charges Labor	\$	91,182		
Indirect Charges Material	\$	4,607		
Carrying Charges	\$	-		
Total	\$	844,754		

Network Upgrade Requirements				
		Urbana		
	E	Breakers		
Direct Charges Labor	\$	62,943		
Direct Charges Material	\$	161,164		
Indirect Charges Labor	\$	63,881		
Indirect Charges Material	\$	4,345		
Carrying Charges	\$	-		
Total	\$	292,333		

Definitions

Direct Costs: these are costs directly associated with the project. These costs need to be separated into "Direct Labor" costs which include the cost of labor to design/build/install the upgrades or facilities and "Direct Material" costs which include the cost of the physical upgrades and equipment.

Indirect Costs: These costs include A&G expenses such as the salary of the payroll clerk.

Carrying Charges: These costs are the time value of money associated with the project (i.e. AFUDC).

This foregoing document was electronically filed with the Public Utilities

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12/22/2017 3:48:20 PM

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Case No(s). 17-2516-EL-BGA, 17-2517-EL-BGA

Summary: Application Exhibit D - Facilities Study electronically filed by Mr. Ryan D. Elliott on behalf of Buckeye Wind LLC and Champaign Wind LLC