BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Application of)	
The Dayton Power and Light Company to)	Case No. 17-0537-EL-RDR
Update its Economic Development Rider)	

APPLICATION OF THE DAYTON POWER AND LIGHT COMPANY TO UPDATE ITS ECONOMIC DEVELOPMENT RIDER

The Dayton Power and Light Company ("DP&L" or "the Company") hereby submits this application to update its Economic Development Rider ("EDR") pursuant to the Finding and Order of the Public Utilities Commission of Ohio ("PUCO" or "Commission") dated October 26, 2011, in Case Nos. 11-4503-EL-RDR, *et al.*

In support of this Application DP&L states as follows:

- 1. DP&L is a public utility and electric light company as defined by O.R.C. \$4905.02 and \$4905.03(C) respectively, and an electric distribution utility as defined by R.C. \$4928.01(A)(6).
- 2. O.R.C. §4905.31 permits a public utility and one or more of the utility's customers to enter into a reasonable arrangement providing for "any other financial device that may be practicable or advantageous to the parties interested."
- 3. O.R.C. §4905.31(E) provides further: "[i]n the case of a schedule or arrangement concerning a public utility electric light company, such other financial device may include a device to recover costs incurred in conjunction with any economic development and job retention program of the utility within its certified territory, including recovery of revenue foregone as a result of any such program. . ."
- 4. DP&L currently has in place one Commission approved reasonable arrangement pursuant to O.R.C. §4905.31(E).

- 5. Consistent with the provisions of §4901:1-38-08(A)(5) of the Ohio Administrative Code ("O.A.C"), DP&L files this semiannual Application to update and reconcile the EDR.
- 6. In support of this Application to update the rider, the following are attached:

Schedule A-1 Redlined Tariff Schedules;

Schedule A-2 Proposed Tariff Schedules;

Schedule B-1 Summary of Proposed Rates;

Schedule C-1 EDR Cost by Tariff Class;

Schedule D-1 EDR Costs Summary;

Schedule D-2 Summary of Actual Costs;

Schedule D-3 Projected Monthly Costs Calculation;

Schedule E-1 Typical Bill Comparison; and

Workpapers WPC-1, WPC-2, WPD-1, WPE-1

- 7. As set forth in Schedule E-1, the bill impacts of the EDR rate for the typical residential customer using 1000 kWh per month is projected to result in that customer experiencing a total increase of \$0.10 per month for the May 2017 through October 2017 time period.
- 8. DP&L's proposed rates included in the updated EDR, as reflected in Schedule B-1 and as supported by the remaining Schedules and Workpapers, are just and reasonable and should be approved.

WHEREFORE, DP&L respectfully requests that the Commission approve its

Application with updated tariff rates for its EDR to be made effective on a bills-rendered basis with the Company's first billing unit beginning in May 2017.

Respectfully submitted,

/s/ Michael J. Schuler_

Michael J. Schuler (0082390) The Dayton Power and Light Company 1065 Woodman Drive Dayton, OH 45432

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Email: michael.schuler@aes.com

Attorney for The Dayton Power and Light Company

THE DAYTON POWER AND LIGHT COMPANY CASE NO. 17-0537-EL-RDR

Economic Development Rider (EDR)

Schedule A-1 Redlined Tariffs

Sixty-Fourth-Fifth Revised Sheet No. D2 Cancels Sixty-ThirdFourth-Revised Sheet No. D2 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

Sheet No.	<u>Version</u>	Description	Number of Pages	Tariff Sheet Effective Date
D1 D2	First Revised Sixty-Fourth Fifth Revise January May 1, 2017	Table of Contents ed Tariff	1 Index	June 30, 2009 2
RULE	S AND REGULATIONS			
D3	Original	Application and Contract for Service	3	January 1, 2001
D4	Second Revised	Credit Requirements of Customer	1	February 24, 2012
D5	Sixth Revised	Billing and Payment for Electric Serv	rice 8	February 24, 2012
D6	First Revised	Disconnection/Reconnection of Servi		July 8, 2005
D7	First Revised	Meters and Metering Equipment-		•
		Location and Installation	3	November 25, 2014
D8	Original	Service Facilities – Location and		, , ,
	2	Installation	3	January 1, 2001
D9	Original	Equipment on Customer's Premises	3	January 1, 2001
D10	Original	Use and Character of Service	5	January 1, 2001
D11	First Revised	Emergency Electrical Procedures	12	January 1, 2014
D12	Second Revised	Extension of Electric Facilities	5	March 1, 2014
D13	First Revised	Extension of Electric Facilities to		,
		House Trailer Parks	2	November 1, 2002
D14	First Revised	Definitions and Amendments	4	August 16, 2004
D15	Original	Additional Charges	1	January 1, 2001
D16	Original	Open Access Terms and Conditions	3	January 1, 2001
TARII	FFS			
D17	Eleventh Revised	Residential	2	January 1, 2014
D18	Eleventh Revised	Residential Heating	3	January 1, 2014
D19	Thirteenth Revised	Secondary	4	January 1, 2016
D20	Thirteenth Revised	Primary	3	January 1, 2016

Filed pursuant to the Finding and Order in Case No. 1617-12230537-EL-USF-RDR dated December 21, 2016-of the Public Utilities Commission of Ohio.

Issued December 28, 2016

Effective January May 1, 2017

Sixty-Fourth-Fifth Revised Sheet No. D2 Cancels Sixty-ThirdFourth-Revised Sheet No. D2 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

Sheet	**		Number	Tariff Sheet
<u>No.</u>	Version	<u>Description</u>	of Pages	Effective Date
D21	Tenth Revised	Primary-Substation	3	January 1, 2014
D22	Ninth Revised	High Voltage	3	January 1, 2014
D23	Eleventh Revised	Private Outdoor Lighting	3	January 1, 2014
D24	Tenth Revised	School	2	January 1, 2014
D25	Tenth Revised	Street Lighting	4	January 1, 2014
D26	Second Revised	Miscellaneous Service Charges	1	February 24, 2012
D35	Third Revised	Interconnection Tariff	29	October 14, 2015
RIDE	<u>RS</u>			
D27	First Revised	Reserved	1	November 1, 2011
D28	Seventeenth Revised	Universal Service Fund Rider	1	January 1, 2017
D29	Thirteenth Revised	Reconciliation Rider Nonbypassable	1	March 1, 2016
D30	Fifth Revised	Storm Cost Recovery Rider	1	January 1, 2016
D31	Fourth Revised	Reserved	1	April 7, 2011
D32	Second Revised	Reserved	1	January 1, 2011
D33	Third Revised	Excise Tax Surcharge Rider	1	May 1, 2010
D34	First Revised	Switching Fees	2	January 1, 2006
D36	First Revised	Reserved	1	July 25, 2008
D37	Second Revised	Reserved	1	January 1, 2012
D38	Sixth Revised	Energy Efficiency Rider	1	March 1, 2014
D39	Thirteenth Fourteenth Ro	evised Economic Developmer	t Rider	1
	November May 1, 2016	<u>2017</u>		

Filed pursuant to the Finding and Order in Case No. 1617-12230537-EL-USF RDR dated December 21, 2016_ of the Public Utilities Commission of Ohio.

Issued December 28, 2016

Effective January May 1, 2017

THE DAYTON POWER AND LIGHT COMPANY No. D39 MacGregor Park 1065 Woodman Drive

Cancels

Twelfth Thirteenth Revised Sheet No.

Thirteenth Fourteenth Revised Sheet

D39

Dayton, Ohio 45432

Page 1 of 1

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE ECONOMIC DEVELOPMENT RIDER

Ohio Law allows for the recovery of costs incurred as a result of economic development and job retention programs including foregone revenues. The rates and charges listed below are designed to recover the cost incurred in DP&L's service territory. The cost associated with these programs may change over time based on customer participation. The Economic Development Rider shall be assessed on kilowatt-hours (kWh) of electricity per tariff class distributed under this Schedule at the rates stated below, effective on a bills-rendered basis in the Company's first billing unit for the month of November-May 20162017.

Residential	\$0.00033010004322		/kWh
Residential Heating	\$0. 0003301 <u>0004322</u>		/kWh
Secondary	\$0. 0001780 <u>0002031</u>		/kWh
Primary	\$0. 0000521 <u>0000623</u>		/kWh
Primary-Substation	\$0. 0000126 <u>0000143</u>		/kWh
High Voltage	\$0.000004	/kWh	
Private Outdoor Lighting			
9,500 Lumens High Pressure Sodium	\$0. 0395460 0524004		/lamp/month
28,000 Lumens High Pressure Sodium	\$0. 0973440 <u>1289856</u>		/lamp/month
7,000 Lumens Mercury	\$0. 0760500 1007700		/lamp/month
21,000 Lumens Mercury	\$0. 1561560 2069144		/lamp/month
2,500 Lumens Incandescent	\$0. 0648960 <u>0859904</u>		/lamp/month
7,000 Lumens Fluorescent	\$0. 0669240 0886776		/lamp/month
4,000 Lumens PT Mercury	\$0. 0436020 <u>0577748</u>		/lamp/month
School	\$0. 0002368 <u>0003001</u>		/kWh
Street Lighting	\$0. 0001580 <u>0002002</u>		/kWh

The Economic Development Rider shall be assessed until the Company's costs are fully recovered and may be revised twice a year subject to PUCO approval.

Filed pursuant to the Finding and Order in Case No. 1617-18740537-EL-RDR dated October 12, 2016 of the Public Utilities Commission of Ohio.

Issued October 31, 2016_______ 20162017 Effective November May 1,

THE DAYTON POWER AND LIGHT COMPANY CASE NO. 17-0537-EL-RDR

Economic Development Rider (EDR)

Schedule A-2 Proposed Tariffs

Sixty-Fifth Revised Sheet No. D2 Cancels Sixty-Fourth Revised Sheet No. D2 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

Sheet No.	Version	<u>Description</u>	Number of Pages	Tariff Sheet Effective Date
D1 D2	First Revised Sixty-Fifth Revised	Table of Contents Tariff Index	1 2	June 30, 2009 May 1, 2017
RULES	S AND REGULATIONS			
D3 D4 D5 D6	Original Second Revised Sixth Revised First Revised	Application and Contract for Service Credit Requirements of Customer Billing and Payment for Electric Serv Disconnection/Reconnection of Serv	1 vice 8	January 1, 2001 February 24, 2012 February 24, 2012 July 8, 2005
D7 D8	First Revised Original	Meters and Metering Equipment- Location and Installation Service Facilities – Location and	3	November 25, 2014
D9 D10 D11 D12	Original Original First Revised Second Revised	Installation Equipment on Customer's Premises Use and Character of Service Emergency Electrical Procedures Extension of Electric Facilities	3 3 5 12 5	January 1, 2001 January 1, 2001 January 1, 2001 January 1, 2014 March 1, 2014
D13 D14 D15 D16	First Revised First Revised Original Original	Extension of Electric Facilities to House Trailer Parks Definitions and Amendments Additional Charges Open Access Terms and Conditions	2 4 1 3	November 1, 2002 August 16, 2004 January 1, 2001 January 1, 2001
TARIF	<u>rfs</u>			
D17 D18 D19 D20	Eleventh Revised Eleventh Revised Thirteenth Revised Thirteenth Revised	Residential Residential Heating Secondary Primary	2 3 4 3	January 1, 2014 January 1, 2014 January 1, 2016 January 1, 2016

Filed pursuant to the Finding and Order in Case No. 17-0537-EL-RDR dated _ Commission of Ohio.	of the Public Utilities
Issued	Effective May 1, 2017

Sixty-Fifth Revised Sheet No. D2 Cancels Sixty-Fourth Revised Sheet No. D2 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

Sheet No.	<u>Version</u>	Description	Number of Pages	Tariff Sheet <u>Effective Date</u>
D21 D22 D23 D24 D25 D26 D35	Tenth Revised Ninth Revised Eleventh Revised Tenth Revised Tenth Revised Second Revised Third Revised	Primary-Substation High Voltage Private Outdoor Lighting School Street Lighting Miscellaneous Service Charges Interconnection Tariff	3 3 2 4 1 29	January 1, 2014 January 1, 2014 January 1, 2014 January 1, 2014 January 1, 2014 February 24, 2012 October 14, 2015
RIDERS				
D27 D28 D29 D30 D31 D32 D33 D34 D36 D37 D38	First Revised Seventeenth Revised Thirteenth Revised Fifth Revised Fourth Revised Second Revised Third Revised First Revised First Revised Second Revised Second Revised Fourteenth Revised Fourteenth Revised	Reserved Universal Service Fund Rider Reconciliation Rider Nonbypassable Storm Cost Recovery Rider Reserved Reserved Excise Tax Surcharge Rider Switching Fees Reserved Reserved Energy Efficiency Rider Economic Development Rider	1 1 1 1 1 1 2 1 1 1	November 1, 2011 January 1, 2017 March 1, 2016 January 1, 2016 April 7, 2011 January 1, 2011 May 1, 2010 January 1, 2006 July 25, 2008 January 1, 2012 March 1, 2014 May 1, 2017

Filed pursuant to the Finding and Order in Case No. 17-0537-EL-RDR dated Commission of Ohio.	of the Public Utilities
Issued	Effective May 1, 2017

Fourteenth Revised Sheet No. D39 Cancels Thirteenth Revised Sheet No. D39 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE ECONOMIC DEVELOPMENT RIDER

Ohio Law allows for the recovery of costs incurred as a result of economic development and job retention programs including foregone revenues. The rates and charges listed below are designed to recover the cost incurred in DP&L's service territory. The cost associated with these programs may change over time based on customer participation. The Economic Development Rider shall be assessed on kilowatt-hours (kWh) of electricity per tariff class distributed under this Schedule at the rates stated below, effective on a bills-rendered basis in the Company's first billing unit for the month of May 2017.

Residential	\$0.0004322	/kWh
Residential Heating	\$0.0004322	/kWh
Secondary	\$0.0002031	/kWh
Primary	\$0.000623	/kWh
Primary-Substation	\$0.0000143	/kWh
High Voltage	\$0.000004	/kWh
Private Outdoor Lighting		
9,500 Lumens High Pressure Sodium	\$0.0524004	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.1289856	/lamp/month
7,000 Lumens Mercury	\$0.1007700	/lamp/month
21,000 Lumens Mercury	\$0.2069144	/lamp/month
2,500 Lumens Incandescent	\$0.0859904	/lamp/month
7,000 Lumens Fluorescent	\$0.0886776	/lamp/month
4,000 Lumens PT Mercury	\$0.0577748	/lamp/month
School	\$0.0003001	/kWh
Street Lighting	\$0.0002002	/kWh

The Economic Development Rider shall be assessed until the Company's costs are fully recovered and may be revised twice a year subject to PUCO approval.

Filed pursuant to the Finding and Commission of Ohio.	Order in Case No. 17-0537-EL-RDR dated _	of the Public Utilities
Issued		Effective May 1, 2017
	Issued by	
TUO	MACA DACA Procident and Chief Evecutive	o Officer

The Dayton Power and Light Company Case No. 17-0537-EL-RDR **Summary of Proposed Rates**

Data: Actual & Forecasted Type of Filing: Original

Schedule B-1 Work Paper Reference No(s).: WPC-2

Page 1 of 1

					Primary			<u>Pri</u>	vate Outdoor		
<u>Line</u>	<u>Description</u>	Residential	Secondary	<u>Primary</u>	Substation	High Voltage	Street Lighting	<u>School</u>	Lighting	<u>Total</u>	<u>Source</u>
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)
1 EC	DR Costs	\$ 1,126,699	\$ 439,606	\$ 92,250	\$ 5,980	\$ 246	\$ 5,313 \$	7,457 \$	17,770	1,695,321	Schedule C-1, Col (D)
3 Pr	rojected Billing Determinants (kWh)	2,606,908,271	2,164,589,913	1,480,950,114	419,270,214	558,657,938	26,541,129	24,852,176	13,225,087	7,294,994,842	Workpaper C-2, Col (I)
5 Pr	oposed EDR Rate \$/kWh	\$ 0.0004322	\$ 0.0002031	\$ 0.0000623	\$ 0.0000143	\$ 0.0000004	\$ 0.0002002 \$	0.0003001 \$	0.0013436	0.0002324	Line 1 / Line 3

The Dayton Power and Light Company Case No. 17-0537-EL-RDR EDR Costs by Tariff Class

Data: Actual & Forecasted Type of Filing: Original

Work Paper Reference No(s).: WPC-1

Schedule C-1 Page 1 of 1

Line (A)	<u>Description</u> (B)	Tariff Allocator (C) Workpaper C-1 Col (D)	Total (D)	<u>Source</u> (E)
1	Total EDR Costs Including Carrying Costs		\$ 1,695,321	Schedule D-1, Col (F), Line 11
2				
3	Residential	66.46%	\$ 1,126,699	Line 1, Col (D) * Line 3, Col (C)
4	Secondary	25.93%	\$ 439,606	Line 1, Col (D) * Line 4, Col (C)
5	Primary	5.44%	\$ 92,250	Line 1, Col (D) * Line 5, Col (C)
6	Primary Substation	0.35%	\$ 5,980	Line 1, Col (D) * Line 6, Col (C)
7	High Voltage	0.01%	\$ 246	Line 1, Col (D) * Line 7, Col (C)
8	Street Lighting	0.31%	\$ 5,313	Line 1, Col (D) * Line 8, Col (C)
9	School	0.44%	\$ 7,457	Line 1, Col (D) * Line 9, Col (C)
10	Private Outdoor Lighting	1.05%	\$ 17,770	Line 1, Col (D) * Line 10, Col (C)
11	Total EDR Costs	100.00%	\$ 1,695,321	Sum Lines 3 through 10

The Dayton Power and Light Company Case No. 17-0537-EL-RDR EDR Costs Summary

Data: Actual & Forecasted Type of Filing: Original

Type of Filing: Original Schedule D-1
Work Paper Reference No(s).: WPD-1 Page 1 of 1

			Actual		Fore	cas	t		
		Tota	al through	Ma	rch 2017 - <u>April</u>		May 2017 -		
<u>Line</u>	<u>Description</u>	<u>Febi</u>	ruary 2017		<u>2017</u>	9	October 2017		<u>Total</u>
(A)	(B)		(C)		(D)		(E)		(F)
		Sch	edule D-2,	W	orkpaper D-1,	Sc	hedule D-3, Col	Col	(C) + Col (D) +
			Col (I)	C	ol (F) & Col (H)		(1)		Col (E)
1	Delta Revenues:								
2	Customer 1					\$	1,729,936	\$	1,729,936
3	Administrative Costs				_	\$	2,532	\$	2,532
4	Total EDR Costs				_	\$	1,732,468	\$	1,732,468
5	Revenue					\$	-	\$	-
6	(Over) / Under Recovery				\$87,212	\$	1,732,468	\$	1,819,681
7	Carrying Costs				(\$847)	\$	(580)	\$	(1,427)
8	Total (Over) / Under Recovery	\$	(135,052)	\$	86,366	\$	1,731,888	\$	1,683,202
9	Gross Revenue Conversion Factor	\$	1.0072	\$	1.0072	\$	1.0072	\$	1.0072
10	Total EDR Costs Including Carrying Costs	\$	(136,024)	\$	86,987	\$	1,744,358	\$	1,695,321

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Summary of Actual Costs September 2016 - February 2017

Data: Actual

Type of Filing: Original

Work Paper Reference No(s).: WPD-1

Schedule D-2 Page 1 of 1

<u>Line</u> (A)	<u>Description</u> (B)		<u>Sep-16</u> (C)		Oct-16 (D)		<u>Nov-16</u> (E)		<u>Dec-16</u> (F)		<u>Jan-17</u> (G)		<u>Feb-17</u> (H)	<u>I</u>	<mark>otal</mark> (I)	<u>Source</u> (J)
1	Delta Revenues:															
2	Customer 1	Ś	335,811	Ś	297,655	Ś	265,792	Ś	251,340	Ś	258,404	Ś	256,467	Ś	1,665,469	Accounting Records
3	Customer 2	\$	•	\$	5,627		-	\$	-	\$	-	\$	-	\$	13,490	Accounting Records
4	Administrative Costs	\$	1,350	\$	1,340	\$	1,330	\$	1,320	\$	1,310	\$	1,301	\$	7,952	Accounting Records
5	Total EDR Expenses	\$	345,024	\$	304,622	\$	267,122	\$	252,660	\$	259,715	\$	257,768	\$	1,686,910	Sum Lines 2 thru 4
6																
7	Revenues	\$	(443,954)	\$	(323,506)	\$	(172,354)	\$	(212,478)	\$	(270,324)	\$	(225,102)	\$	(1,647,718)	Workpaper D-1, Col (E)
8																
9	(Over) / Under Recovery	\$	(98,930)	\$	(18,885)	\$	94,768	\$	40,182	\$	(10,610)	\$	32,666	\$	39,192	Line 5 + Line 7
10																
11	Carrying Costs	\$	(901)	\$	(1,147)	\$	(995)	\$	(722)	\$	(664)	\$	(621)	\$	(5,050)	Workpaper D-1, Col (H)
12	(Over) (Harley Bearing with Country Costs	<u>,</u>	(00.024)		(20.022)	,	02.772	,	20.464	,	(44.272)	,	22.045	¢	24.442	Line O v Line 44
13 14	(Over) / Under Recovery with Carrying Costs	\$	(99,831)	\$	(20,032)	\$	93,772	\$	39,461	\$	(11,273)	\$	32,045	\$	34,142	Line 9 + Line 11
15	Prior Period Balance through August 2016													\$	(169,194)	Workpaper D-1, Col (I)
16	Filor Feriod Balance through August 2010													Ą	(103,134)	Workpaper D-1, Cor (i)
17	Gross Revenue Conversion Factor														1.0072	Case No. 12-426-EL-SSO
18	2.22															
19	Total (Over) / Under Recovery with Carrying Costs													\$	(136,024)	(Line 13 + Line 15) * Line 17

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Projected Monthly Cost Calculation May 2017 - October 2017

Data: Forecasted
Type of Filing: Original

Work Paper Reference No(s).: WPD-1

Schedule D-3 Page 1 of 1

<u>Line</u> (A)	<u>Description</u> (B)	May-17 (C)	<u>Jun-17</u> (D)	<u>Jul-17</u> (E)	Aug-17 (F)	Sep-17 (G)	Oct-17 (H)	<u>Total</u> (I)	Source (J)
1	Delta Revenues:								
2	Customer 1	\$ 249,835	\$ 267,838	\$ 291,687	\$ 309,577	\$ 325,349	\$ 285,649	\$ 1,729,936	Corporate Forecast
3	Administrative Costs ¹	\$ 1,271	\$ 1,261	\$ -	\$ -	\$ -	\$ -	\$ 2,532	Corporate Forecast
4	Total EDR Expenses	\$ 251,106	\$ 269,100	\$ 291,687	\$ 309,577	\$ 325,349	\$ 285,649	\$ 1,732,468	Line 2 + Line 3
5									
6	Projected Carrying Cost of (Over) / Under Recovery	\$ (116)	\$ (26)	\$ (32)	\$ (117)	\$ (192)	\$ (97)	\$ (580)	Workpaper D-1, Col (H)
7									
8	Projected (Over) / Under Recovery with Carrying Costs	\$ 250,991	\$ 269,073	\$ 291,655	\$ 309,461	\$ 325,157	\$ 285,552	\$ 1,731,888	Line 4 + Line 6
9									
10	Gross Revenue Conversion Factor							1.0072	Case No. 12-426-EL-SSO
11									
12	Total Projected EDR Expenses							\$ 1,744,358	Line 8 * Line 10

¹Actuals will reflect any impact from the pending Distribution Rate Case

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Residential

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

Schedule E-1 Page 1 of 12

	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	0.0	50	\$9.80	\$9.81	\$0.01	0.10%
2	0.0	100	\$15.34	\$15.35	\$0.01	0.07%
3	0.0	200	\$26.43	\$26.45	\$0.02	0.08%
4	0.0	400	\$48.60	\$48.64	\$0.04	0.08%
5	0.0	500	\$59.70	\$59.75	\$0.05	0.08%
6	0.0	750	\$87.41	\$87.49	\$0.08	0.09%
7	0.0	1,000	\$112.22	\$112.32	\$0.10	0.09%
8	0.0	1,200	\$132.08	\$132.20	\$0.12	0.09%
9	0.0	1,400	\$151.92	\$152.06	\$0.14	0.09%
10	0.0	1,500	\$161.86	\$162.01	\$0.15	0.09%
11	0.0	2,000	\$211.47	\$211.67	\$0.20	0.09%
12	0.0	2,500	\$260.88	\$261.14	\$0.26	0.10%
13	0.0	3,000	\$310.25	\$310.56	\$0.31	0.10%
14	0.0	4,000	\$409.03	\$409.44	\$0.41	0.10%
15	0.0	5,000	\$507.83	\$508.34	\$0.51	0.10%
16	0.0	7,500	\$754.81	\$755.58	\$0.77	0.10%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Residential Heat (Winter)

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

Schedule E-1 Page 2 of 12

VVOIKF	aper Reference. None					rage 2 Of 12
	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	0.0	50	\$9.80	\$9.81	\$0.01	0.10%
2	0.0	100	\$15.34	\$15.35	\$0.01	0.07%
3	0.0	200	\$26.43	\$26.45	\$0.02	0.08%
4	0.0	400	\$48.60	\$48.64	\$0.04	0.08%
5	0.0	500	\$59.70	\$59.75	\$0.05	0.08%
6	0.0	750	\$87.41	\$87.49	\$0.08	0.09%
7	0.0	1,000	\$107.07	\$107.17	\$0.10	0.09%
8	0.0	1,200	\$122.79	\$122.91	\$0.12	0.10%
9	0.0	1,400	\$138.51	\$138.65	\$0.14	0.10%
10	0.0	1,500	\$146.39	\$146.54	\$0.15	0.10%
11	0.0	2,000	\$185.68	\$185.88	\$0.20	0.11%
12	0.0	2,500	\$224.77	\$225.03	\$0.26	0.12%
13	0.0	3,000	\$263.83	\$264.14	\$0.31	0.12%
14	0.0	4,000	\$341.98	\$342.39	\$0.41	0.12%
15	0.0	5,000	\$420.14	\$420.65	\$0.51	0.12%
16	0.0	7,500	\$615.53	\$616.30	\$0.77	0.13%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Residential Heat (Summer)

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

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*****	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
					· · · · · · · · · · · · · · · · · · ·	
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	0.0	50	\$9.80	\$9.81	\$0.01	0.10%
2	0.0	100	\$15.34	\$15.35	\$0.01	0.07%
3	0.0	200	\$26.43	\$26.45	\$0.02	0.08%
4	0.0	400	\$48.60	\$48.64	\$0.04	0.08%
5	0.0	500	\$59.70	\$59.75	\$0.05	0.08%
6	0.0	750	\$87.41	\$87.49	\$0.08	0.09%
7	0.0	1,000	\$112.22	\$112.32	\$0.10	0.09%
8	0.0	1,200	\$132.08	\$132.20	\$0.12	0.09%
9	0.0	1,400	\$151.92	\$152.06	\$0.14	0.09%
10	0.0	1,500	\$161.86	\$162.01	\$0.15	0.09%
11	0.0	2,000	\$211.47	\$211.67	\$0.20	0.09%
12	0.0	2,500	\$260.88	\$261.14	\$0.26	0.10%
13	0.0	3,000	\$310.25	\$310.56	\$0.31	0.10%
14	0.0	4,000	\$409.03	\$409.44	\$0.41	0.10%
15	0.0	5,000	\$507.83	\$508.34	\$0.51	0.10%
16	0.0	7,500	\$754.81	\$755.58	\$0.77	0.10%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Secondary Unmetered

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

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	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	0.0	50	\$12.67	\$12.67	\$0.00	0.00%
2	0.0	100	\$18.71	\$18.71	\$0.00	0.00%
3	0.0	150	\$24.71	\$24.71	\$0.00	0.00%
4	0.0	200	\$30.71	\$30.72	\$0.01	0.03%
5	0.0	300	\$42.71	\$42.72	\$0.01	0.02%
6	0.0	400	\$54.72	\$54.73	\$0.01	0.02%
7	0.0	500	\$66.77	\$66.78	\$0.01	0.01%
8	0.0	600	\$78.78	\$78.80	\$0.02	0.03%
9	0.0	800	\$102.80	\$102.82	\$0.02	0.02%
10	0.0	1,000	\$126.84	\$126.87	\$0.03	0.02%
11	0.0	1,200	\$150.88	\$150.91	\$0.03	0.02%
12	0.0	1,400	\$174.91	\$174.95	\$0.04	0.02%
13	0.0	1,600	\$192.44	\$192.48	\$0.04	0.02%
14	0.0	2,000	\$214.53	\$214.58	\$0.05	0.02%
15	0.0	2,200	\$225.48	\$225.54	\$0.06	0.03%
16	0.0	2,400	\$236.42	\$236.48	\$0.06	0.03%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Secondary Single Phase

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

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VVOIN I	aper neierence. None					1 agc 3 01 12
	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	5	750	\$98.79	\$98.81	\$0.02	0.02%
2	5	1,500	\$188.92	\$188.96	\$0.04	0.02%
3	10	1,500	\$241.29	\$241.33	\$0.04	0.02%
4	25	5,000	\$590.24	\$590.37	\$0.13	0.02%
5	25	7,500	\$727.10	\$727.29	\$0.19	0.03%
6	25	10,000	\$863.95	\$864.20	\$0.25	0.03%
7	50	15,000	\$1,399.49	\$1,399.87	\$0.38	0.03%
8	50	25,000	\$1,941.30	\$1,941.93	\$0.63	0.03%
9	200	50,000	\$4,866.98	\$4,868.24	\$1.26	0.03%
10	200	100,000	\$7,576.04	\$7,578.55	\$2.51	0.03%
11	300	125,000	\$9,977.98	\$9,981.12	\$3.14	0.03%
12	500	200,000	\$15,747.46	\$15,752.48	\$5.02	0.03%
13	1,000	300,000	\$25,884.07	\$25,891.60	\$7.53	0.03%
14	1,000	500,000	\$35,683.15	\$35,695.70	\$12.55	0.04%
15	2,500	750,000	\$63,643.18	\$63,662.01	\$18.83	0.03%
16	2,500	1,000,000	\$75,858.45	\$75,883.55	\$25.10	0.03%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Secondary Three Phase

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

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	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	5	500	\$76.10	\$76.11	\$0.01	0.01%
2	5	1,500	\$196.26	\$196.30	\$0.04	0.02%
3	10	1,500	\$248.63	\$248.67	\$0.04	0.02%
4	25	5,000	\$597.58	\$597.71	\$0.13	0.02%
5	25	7,500	\$734.44	\$734.63	\$0.19	0.03%
6	25	10,000	\$871.29	\$871.54	\$0.25	0.03%
7	50	25,000	\$1,948.64	\$1,949.27	\$0.63	0.03%
8	200	50,000	\$4,874.32	\$4,875.58	\$1.26	0.03%
9	200	125,000	\$8,937.92	\$8,941.06	\$3.14	0.04%
10	500	200,000	\$15,754.80	\$15,759.82	\$5.02	0.03%
11	1,000	300,000	\$25,891.41	\$25,898.94	\$7.53	0.03%
12	1,000	500,000	\$35,690.49	\$35,703.04	\$12.55	0.04%
13	2,500	750,000	\$63,650.52	\$63,669.35	\$18.83	0.03%
14	2,500	1,000,000	\$75,865.79	\$75,890.89	\$25.10	0.03%
15	5,000	1,500,000	\$126,448.30	\$126,485.95	\$37.65	0.03%
16	5,000	2,000,000	\$150,845.50	\$150,895.70	\$50.20	0.03%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Primary Service

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

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	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	5	1,000	\$194.71	\$194.72	\$0.01	0.01%
2	5	2,500	\$286.20	\$286.23	\$0.03	0.01%
3	10	5,000	\$476.46	\$476.51	\$0.05	0.01%
4	25	7,500	\$743.95	\$744.03	\$0.08	0.01%
5	25	10,000	\$895.63	\$895.73	\$0.10	0.01%
6	50	20,000	\$1,692.54	\$1,692.74	\$0.20	0.01%
7	50	30,000	\$2,293.70	\$2,294.01	\$0.31	0.01%
8	200	50,000	\$4,653.69	\$4,654.20	\$0.51	0.01%
9	200	75,000	\$6,156.61	\$6,157.38	\$0.77	0.01%
10	200	100,000	\$7,659.53	\$7,660.55	\$1.02	0.01%
11	500	250,000	\$18,992.38	\$18,994.93	\$2.55	0.01%
12	1,000	500,000	\$37,880.35	\$37,885.45	\$5.10	0.01%
13	2,500	1,000,000	\$79,481.59	\$79,491.79	\$10.20	0.01%
14	5,000	2,500,000	\$188,649.49	\$188,674.99	\$25.50	0.01%
15	10,000	5,000,000	\$377,027.22	\$377,078.22	\$51.00	0.01%
16	25,000	7,500,000	\$642,579.97	\$642,656.47	\$76.50	0.01%
17	25,000	10,000,000	\$792,370.22	\$792,472.22	\$102.00	0.01%
18	50,000	15,000,000	\$1,284,888.14	\$1,285,041.14	\$153.00	0.01%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Primary Substation

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

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	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	3,000	1,000,000	\$81,110.73	\$81,112.43	\$1.70	0.00%
2	5,000	2,000,000	\$154,738.62	\$154,742.02	\$3.40	0.00%
3	5,000	3,000,000	\$214,094.42	\$214,099.52	\$5.10	0.00%
4	10,000	4,000,000	\$309,130.50	\$309,137.30	\$6.80	0.00%
5	10,000	5,000,000	\$368,486.30	\$368,494.80	\$8.50	0.00%
6	15,000	6,000,000	\$463,522.36	\$463,532.56	\$10.20	0.00%
7	15,000	7,000,000	\$522,878.16	\$522,890.06	\$11.90	0.00%
8	15,000	8,000,000	\$582,233.96	\$582,247.56	\$13.60	0.00%
9	25,000	9,000,000	\$712,950.35	\$712,965.65	\$15.30	0.00%
10	25,000	10,000,000	\$772,306.15	\$772,323.15	\$17.00	0.00%
11	30,000	12,500,000	\$956,375.92	\$956,397.17	\$21.25	0.00%
12	30,000	15,000,000	\$1,104,765.42	\$1,104,790.92	\$25.50	0.00%
13	50,000	17,500,000	\$1,395,876.01	\$1,395,905.76	\$29.75	0.00%
14	50,000	20,000,000	\$1,544,265.51	\$1,544,299.51	\$34.00	0.00%
15	50,000	25,000,000	\$1,841,044.51	\$1,841,087.01	\$42.50	0.00%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison High Voltage Service

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

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	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	1,000	500,000	\$36,713.17	\$36,713.17	\$0.00	0.00%
2	2,000	1,000,000	\$73,113.44	\$73,113.44	\$0.00	0.00%
3	3,000	1,500,000	\$109,446.84	\$109,446.84	\$0.00	0.00%
4	3,500	2,000,000	\$142,180.34	\$142,180.34	\$0.00	0.00%
5	5,000	2,500,000	\$182,113.54	\$182,113.54	\$0.00	0.00%
6	7,500	3,000,000	\$229,246.38	\$229,246.38	\$0.00	0.00%
7	7,500	4,000,000	\$287,513.78	\$287,513.78	\$0.00	0.00%
8	10,000	5,000,000	\$363,780.32	\$363,780.32	\$0.00	0.00%
9	10,000	6,000,000	\$422,047.72	\$422,047.72	\$0.00	0.00%
10	12,500	7,000,000	\$498,314.26	\$498,314.26	\$0.00	0.00%
11	12,500	8,000,000	\$556,581.66	\$556,581.66	\$0.00	0.00%
12	15,000	9,000,000	\$632,848.20	\$632,848.20	\$0.00	0.00%
13	20,000	10,000,000	\$727,113.88	\$727,113.88	\$0.00	0.00%
14	40,000	20,000,000	\$1,453,781.07	\$1,453,781.07	\$0.00	0.00%
15	60,000	30,000,000	\$2,180,448.22	\$2,180,448.22	\$0.00	0.00%
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The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Private Outdoor Lighting

Data: Actual & Forecasted

Type of Filing: Original

Work Paper Reference: None

Schedule E-1 Page 10 of 12

		Level of Usage			Dollar Increase/	Percent Increase/
Line	Lamp Type	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	7000					
2	Mercury	75	\$13.65	\$13.67	\$0.02	0.15%
3						
4	21000					
5	Mercury	154	\$25.41	\$25.46	\$0.05	0.20%
6						
7	2500					
8	Incandescent	64	\$12.09	\$12.11	\$0.02	0.17%
9						
10	7000					
11	Fluorescent	66	\$12.51	\$12.53	\$0.02	0.16%
12						
13	4000					
14	Mercury	43	\$9.36	\$9.37	\$0.01	0.11%
15						
16	9500					
17	High Pressure Sodium	39	\$11.08	\$11.09	\$0.01	0.09%
18						
19	28000					
20	High Pressure Sodium	96	\$15.87	\$15.90	\$0.03	0.19%

Note: Current and proposed bills included monthly charge for 1 fixture, 1 pole, and 1 span

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison School Rate

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

Schedule E-1 Page 11 of 12

	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	0.0	1,000	\$136.50	\$136.56	\$0.06	0.04%
2	0.0	2,500	\$282.76	\$282.92	\$0.16	0.06%
3	0.0	5,000	\$525.71	\$526.03	\$0.32	0.06%
4	0.0	10,000	\$1,011.67	\$1,012.30	\$0.63	0.06%
5	0.0	15,000	\$1,497.60	\$1,498.55	\$0.95	0.06%
6	0.0	25,000	\$2,463.88	\$2,465.46	\$1.58	0.06%
7	0.0	50,000	\$4,879.60	\$4,882.77	\$3.17	0.06%
8	0.0	75,000	\$7,295.29	\$7,300.04	\$4.75	0.07%
9	0.0	100,000	\$9,710.99	\$9,717.32	\$6.33	0.07%
10	0.0	150,000	\$14,542.42	\$14,551.92	\$9.50	0.07%
11	0.0	200,000	\$19,373.81	\$19,386.47	\$12.66	0.07%
12	0.0	250,000	\$24,205.24	\$24,221.07	\$15.83	0.07%
13	0.0	300,000	\$29,036.63	\$29,055.62	\$18.99	0.07%
14	0.0	350,000	\$33,868.06	\$33,890.22	\$22.16	0.07%
15	0.0	400,000	\$38,699.45	\$38,724.77	\$25.32	0.07%
16	0.0	450,000	\$43,530.88	\$43,559.37	\$28.49	0.07%
17	0.0	500,000	\$48,362.27	\$48,393.92	\$31.65	0.07%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Economic Development Rider Typical Bill Comparison Street Lighting

Data: Actual & Forecasted Type of Filing: Original Work Paper Reference: None

Schedule E-1 Page 12 of 12

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	Level of Demand	Level of Usage			Dollar Increase/	Percent Increase/
Line	(kW)	(kWh)	Current Bill	Proposed Bill	(Decrease)	(Decrease)
(A)	(B)	(C)	(D)	(E)	(F) = (E) - (D)	(G) = (F) / (D)
1	0.0	50	\$5.74	\$5.74	\$0.00	0.00%
2	0.0	100	\$9.48	\$9.48	\$0.00	0.00%
3	0.0	200	\$16.90	\$16.91	\$0.01	0.06%
4	0.0	400	\$31.84	\$31.86	\$0.02	0.06%
5	0.0	500	\$39.31	\$39.33	\$0.02	0.05%
6	0.0	750	\$57.96	\$57.99	\$0.03	0.05%
7	0.0	1,000	\$76.60	\$76.64	\$0.04	0.05%
8	0.0	1,200	\$91.53	\$91.58	\$0.05	0.05%
9	0.0	1,400	\$106.44	\$106.50	\$0.06	0.06%
10	0.0	1,600	\$121.35	\$121.42	\$0.07	0.06%
11	0.0	2,000	\$151.20	\$151.28	\$0.08	0.05%
12	0.0	2,500	\$188.28	\$188.39	\$0.11	0.06%
13	0.0	3,000	\$225.33	\$225.46	\$0.13	0.06%
14	0.0	4,000	\$299.47	\$299.64	\$0.17	0.06%
15	0.0	5,000	\$373.62	\$373.83	\$0.21	0.06%

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Allocation Factors

Data: Actual

Type of Filing: Original Workpaper C-1
Work Paper Reference No(s):: None Page 1 of 1

-	-			. 0 -		
		March 2016 - February 2017				
<u>Line</u>	Tariff Class	<u>Distr</u>	ibution Revenue	Allocation		
(A)	(B)		(C)	(D)		
		Internal Records				
1	Residential	\$	141,593,631	66.46%		
2	Secondary	\$	55,245,782	25.93%		
3	Primary	\$	11,593,221	5.44%		
4	Primary Substation	\$	751,575	0.35%		
5	High Voltage	\$	30,861	0.01%		
6	Street Lighting	\$	667,737	0.31%		
7	School	\$	937,140	0.44%		
8	Private Outdoor Lighting	\$	2,233,152	<u>1.05</u> %		
9	Total	\$	213,053,099	100.00%		

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Billing Determinants (kWh) May 2017 - October 2017

Data: Actual

Type of Filing: Original

Work Paper Reference No(s).: None

Workpaper C-2 Page 1 of 1

<u>Line</u> (A)	<u>Tariff Class</u> (B)	May-17 (C)	<u>Jun-17</u> (D)	<u>Jul-17</u> (E)	<u>Aug-17</u> (F)	<u>Sep-17</u> (G)	Oct-17 (H)	<u>Total</u> (I)	<u>Source</u> (J)
(, ,	(5)	(0)	(5)	(=)	(. /	(0)	(,	(.)	(3)
1	Residential	302,902,611	405,974,573	471,130,033	562,441,728	516,840,902	347,618,424	2,606,908,271	Internal Records
2	Secondary	297,885,196	353,079,361	367,166,103	405,154,177	403,100,874	338,204,202	2,164,589,913	Internal Records
3	Primary	222,509,827	247,582,497	239,645,802	263,458,900	267,793,355	239,959,733	1,480,950,114	Internal Records
4	Primary Substation	63,668,955	69,611,381	69,498,762	68,835,588	74,130,940	73,524,588	419,270,214	Internal Records
5	High Voltage	80,134,593	97,340,414	90,420,127	97,725,114	101,831,681	91,206,009	558,657,938	Internal Records
6	Street Lighting	4,446,956	4,462,341	4,460,006	4,418,725	4,393,240	4,359,861	26,541,129	Internal Records
7	School	3,901,755	3,902,061	3,407,235	4,000,790	5,295,812	4,344,523	24,852,176	Internal Records
8	Private Outdoor Lighting	2,268,138	2,238,359	2,201,906	2,170,035	2,188,191	2,158,458	13,225,087	Internal Records
9	Total	977,718,031	1,184,190,987	1,247,929,974	1,408,205,057	1,375,574,995	1,101,375,798	7,294,994,842	Sum (Line 1 thru Line 8)

The Dayton Power and Light Company Case No. 17-0537-EL-RDR

Calculation of Carrying Costs for Economic Development

Prior to September 2016 - October 2017

Data: Actual & Forecasted Type of Filing: Original

Workpaper D-1 Work Paper Reference No(s).: None Page 1 of 1

		MONTHLY ACTIVITY								
		First of		Amount		End of Month		End of		
		Month	New	Collected	NET	before	Carrying	Month		
Line	Period	<u>Balance</u>	<u>Charges</u>	(CR)	<u>AMOUNT</u>	Carrying Cost	<u>Costs</u>	<u>Balance</u>		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)		
					(F) = (D) + (E)	(G) = (C) + (F)	(H) = (L) * (4.943% / 12)	(I) = (G) + (H)		
1	Prior to Sep-16							(\$169,194		
2	Sep-16	(\$169,194)	\$345,024	(\$443,954)	(\$98,930)	(\$268,124)	(\$901)	(\$269,024		
3	Oct-16	(\$269,024)	\$304,622	(\$323,506)	(\$18,885)	(\$287,909)	(\$1,147)	(\$289,056		
4	Nov-16	(\$289,056)	\$267,122	(\$172,354)	\$94,768	(\$194,289)	(\$995)	(\$195,284		
5	Dec-16	(\$195,284)	\$252,660	(\$212,478)	\$40,182	(\$155,102)	(\$722)	(\$155,823		
6	Jan-17	(\$155,823)	\$259,715	(\$270,324)	(\$10,610)	(\$166,433)	(\$664)	(\$167,097		
7	Feb-17	(\$167,097)	\$257,768	(\$225,102)	\$32,666	(\$134,431)	(\$621)	(\$135,052		
8	Mar-17	(\$135,052)	\$243,294	(\$221,892)	\$21,402	(\$113,649)	(\$512)	(\$114,161		
9	Apr-17	(\$114,161)	\$257,633	(\$191,823)	\$65,810	(\$48,351)	(\$335)	(\$48,686		
10	May-17	(\$48,686)	\$251,106	(\$209,818)	\$41,288	(\$7,398)	(\$116)	(\$7,513		
11	Jun-17	(\$7,513)	\$269,100	(\$266,782)	\$2,317	(\$5,196)	(\$26)	(\$5,222		
12	Jul-17	(\$5,222)	\$291,687	(\$296,890)	(\$5,203)	(\$10,425)	(\$32)	(\$10,457		
13	Aug-17	(\$10,457)	\$309,577	(\$345,326)	(\$35,748)	(\$46,206)	(\$117)	(\$46,323		
14	Sep-17	(\$46,323)	\$325,349	(\$326,094)	(\$745)	(\$47,067)	(\$192)	(\$47,260		
15	Oct-17	(\$47,260)	\$285,649	(\$238.328)	\$47.321	\$61	(\$97)	(\$36		

1			
	CA	RRYING COST CALCULAT	TION
	End of	Less:	Total
	Month	One-half Monthly	Applicable to
	<u>Balance</u>	<u>Amount</u>	Carrying Cost
	(1)	(K)	(L)
	(J) = (G)	(K) = -(F) * .5	(L) = (J) + (K)
	\$0	\$0	\$0
	(\$268,124)	\$49,465	(\$218,659)
	(\$287,909)	\$9,442	(\$278,467)
	(\$194,289)	(\$47,384)	(\$241,673)
	(\$155,102)	(\$20,091)	(\$175,193)
	(\$166,433)	\$5,305	(\$161,128)
	(\$134,431)	(\$16,333)	(\$150,764)
	(\$113,649)	(\$10,701)	(\$124,350)
	(\$48,351)	(\$32,905)	(\$81,256)
	(\$7,398)	(\$20,644)	(\$28,042)
	(\$5,196)	(\$1,159)	(\$6,355)
	(\$10,425)	\$2,601	(\$7,824)
	(\$46,206)	\$17,874	(\$28,332)
	(\$47,067)	\$372	(\$46,695)
	\$61	(\$23,660)	(\$23,599)

The Dayton Power and Light Company Case No. 17-0537-EL-RDR Calculation of Private Outdoor Lighting Charges

Data: Actual

Type of Filing: Original Workpaper E-1
Work Paper Reference No(s).: None Page 1 of 1

						POL
		kWh /			Cha	arge/Fixture/
<u>Line</u>	<u>Description</u>	<u>Fixture</u>	<u>\$</u> /	KWH Rate		<u>Month</u>
(A)	(B)	(C)		(D)		(E)
			Sc	hedule B-1,	Co	I (C) * Col (D)
			Lii	ne 5, Col (J)	CO	(c) cor(b)
1	Private Outdoor Lighting					
2	9500 Lumens High Pressure Sodium	39	\$	0.0013436	\$	0.0524004
3	28000 Lumens High Pressure Sodium	96	\$	0.0013436	\$	0.1289856
4	7000 Lumens Mercury	75	\$	0.0013436	\$	0.1007700
5	21000 Lumens Mercury	154	\$	0.0013436	\$	0.2069144
6	2500 Lumens Incandescent	64	\$	0.0013436	\$	0.0859904
7	7000 Lumens Fluorescent	66	\$	0.0013436	\$	0.0886776
8	4000 Lumens PT Mercury	43	\$	0.0013436	\$	0.0577748

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in

Case No(s). 17-0537-EL-RDR

Summary: Application of The Dayton Power & Light Company to update its Economic Development Rider electronically filed by Mrs. Jessica E Kellie on behalf of The Dayton Power and Light Company