



Legal Department

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June 10, 2016

Docketing Division
Public Utilities Commission of Ohio
180 East Broad Street
Columbus, Ohio 43215

Matthew J. Satterwhite
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Re: In the Matter of the Annual Report of)
Ohio Power Company)
Pursuant to Rule 26 of the Electric) Case No. 16-996-EL-ESS
Service and Safety Standards, Ohio)
Administrative Code 4901:1-10-26)

Docketing Division:

Please find attached updated documentation related to the Rule 26 Report filed March 30, 2016. Ohio Power Company requests that the Commission consider these as the replacement for the section O.A.C. 4901:1-10-26(B) on the sections indicated in the attached as requested by Staff.

Thank you for your assistance in this matter. Please direct any questions on the documentation or filing to me.

Cordially,

/s/Matthew J. Satterwhite
Matthew J. Satterwhite
Senior Counsel

cc: Jacob Nicodemus, Staff

**American Electric Power
Ohio Power Company
Rule #26
2015
Electric Service And Safety Standards**

7.b. 4901:1-10-26 (B)(3)(c)(i) Transmission Maintenance Expenditures

Total Transmission Maintenance Expenditures in 2015	\$ 51,811,000.00
Total Transmission Investment as of 12/31/2015	\$ 2,229,642,083.00
Transmission Maintenance Expenditures as a percent of Total Transmission Investment	2.3%

Notes

Note: Transmission dollars have been rounded to the nearest 000's.

7.c. 4901:1-10-26 (B)(3)(c)(ii) and (iii) Transmission Capital Expenditures - Reliability Specific

Budget Category	2015 Budget	2015 Actual	Budget Variance as	2016 Budget	Explanation of variance if over 10%
Equipment Spares	\$6,516,000	\$13,158,000	101.9%	\$26,888,000	See Note
System Rehabilitation	\$12,528,000	\$3,790,000	-69.7%	\$13,113,000	See Note
Rehab Transmission - Mandatory	\$5,975,000	\$4,353,000	-27.1%	\$18,493,000	See Note
Rehab Transmission - Proactive	\$7,323,000	\$8,317,000	13.6%	\$12,748,000	See Note
System Improvement	\$3,934,000	\$4,112,000	4.5%	\$7,617,000	See Note

Notes

The Company estimates the budget at the higher category level, so the variance is not meaningful.

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8.b. 4901:1-10-26 (B)(3)(d)(i) Distribution Maintenance Expenditures

Total Distribution Maintenance Expenditures in 2015	\$ 189,705,305.00
Total Distribution Investment as of 12/31/2015	\$ 4,284,075,232.00
Distribution Maintenance Expenditures as a percent of Total Distribution Investment	4.4%

8.c. 4901:1-10-26 (B)(3)(d)(ii) and (iii) Distribution Capital Expenditures - Reliability Specific

Budget Category	2015 Budget	2015 Actual	Budget Variance as percent	2016 Budget	Explanation of variance if over 10%
Asset Improvement	\$ 74,044,727	\$ 64,457,303	-12.9%	\$ 57,195,294	See Note
Service Reliability	\$ 40,640,433	\$ 45,758,356	12.6%	\$ 54,296,999	See Note
Infrastructure	\$ 35,348,525	\$ 29,534,740	-16.4%	\$ 39,731,166	See Note
System Rehabilitation	\$ 14,725,845	\$ 16,066,315	9.1%	\$ 12,483,914	See Note
Equipment Spare/ Failure	\$ 5,371,328	\$ 12,867,502	139.6%	\$ 42,089	See Note
Transmission Reliability (Distribution Work)	\$ 5,044,197	\$ 7,349,659	45.7%	\$ 5,064,795	See Note
Forestry	\$ 5,365,432	\$ 6,011,638	12.0%	\$ 5,100,378	See Note

Notes

The Company estimates the budget at a higher category level, so the variance is not meaningful.

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8.d. 4901:1-10-26 (B)(3)(d)(ii) and (iii) Distribution Maintenance Expenditures - Reliability Specific

Budget Category	2015 Budget	2015 Actual	Budget Variance as percent	2016 Budget	Explanation of variance if over 10%
Forestry	\$ 45,786,131.00	\$ 45,481,365.00	-0.7%	\$ 45,723,174	See Note
Asset Improvement	\$ 16,436,022.00	\$ 17,312,839.00	5.3%	\$ 14,585,602	See Note
gridSMART	\$ 13,106,166.00	\$ 9,711,740.00	-25.9%	\$ 8,522,090	See Note
Programs	\$ 1,454,456.00	\$ 6,907,550.00	374.9%	\$ 1,513,244	See Note
Service Reliability	\$ 4,859,951.00	\$ 3,918,199.00	-19.4%	\$ 9,011,718	See Note
Transmission Reliability	\$ -	\$ 602,435.00		\$ -	See Note
Customer Operations	\$ 192,153.00	\$ 475,199.00	147.3%	\$ 160,303	See Note
System Rehabilitation	\$ -	\$ 300,116.00		\$ -	See Note
Infrastructure	\$ -	\$ 233,997.00		\$ -	See Note

Notes

The Company estimates the budget at the category level, so the variance is not meaningful.

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

6/10/2016 4:10:03 PM

in

Case No(s). 16-0996-EL-ESS

Summary: Report (Update) electronically filed by Mr. Matthew J Satterwhite on behalf of Ohio Power Company