

FILE

115

PUCO EXHIBIT FILING

Date of Hearing: 1-7-2016

Case No. 14-1693-EL-RDR, 14-1694-EL-AAM

PUCO Case Caption: In the Matter of the Applicant Seeking Approval  
of Ohio Power Company's Proposal to Enter into an Affiliate Power  
Purchase Agreement for Inclusion in the Power Purchase Agreement  
Rider & In the Matter of the Applicant of Ohio Power Company  
for Approval of Certain Accounting Authority  
Volume XVI

List of exhibits being filed:

OCC 30

DMAEG 31, 32

IEU 19

Reporter's Signature: Karen Sue Gibson

Date Submitted: 1-11-16

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BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

- - -

In the Matter of the :  
Application Seeking :  
Approval of Ohio Power :  
Company's Proposal to : Case No. 14-1693-EL-RDR  
Enter into an Affiliate :  
Power Purchase Agreement :  
for Inclusion in the Power:  
Purchase Agreement Rider. :

In the Matter of the :  
Application of Ohio Power :  
Company for Approval of : Case No. 14-1694-EL-AAM  
Certain Accounting :  
Authority. :

- - -

PROCEEDINGS

before Ms. Greta See and Ms. Sarah Parrot, Attorney  
Examiners, and Commissioner Asim Haque at the Public  
Utilities Commission of Ohio, 180 East Broad Street,  
Room 11-A, Columbus, Ohio, called at 9:00 a.m. on  
Thursday, January 7, 2016.

- - -

VOLUME XXI

- - -

ARMSTRONG & OKEY, INC.  
222 East Town Street, Second Floor  
Columbus, Ohio 43215-5201  
(614) 224-9481 - (800) 223-9481  
Fax - (614) 224-5724

- - -

**BEFORE  
THE PUBLIC UTILITIES COMMISSION OF OHIO**

In the Matter of the Application Seeking )  
Approval of Ohio Power Company's ) Case No. 14-1693-EL-RDR  
Proposal to Enter into an Affiliate Power )  
Purchase agreement for Inclusion in the  
Power Purchase Agreement Rider.

In the Matter of the Application of Ohio )  
Power Company for Approval of Certain ) Case No. 14-1694-EL-AAM  
Accounting Authority. )

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**INTERROGATORIES / REQUESTS FOR ADMISSIONS / REQUESTS FOR  
PRODUCTION OF DOCUMENTS**

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**INTERROGATORIES:**

008 (Work Papers), 012, 016, 017, 018, 019, 020, 021, 022, 023, 025, 043, 047, 048,  
049, 051, 052, 053, 054, 055, 056, 057, 066, 068, 070, 072, 075, 077, 079, 083, 085, 087,  
089, 092, 094, 096

**REQUEST FOR ADMISSION:**

008, 010, 012, 013, 014, 015, 016, 017, 018

**REQUEST FOR PRODUCTION OF DOCUMENTS:**

004, 019

**BEFORE  
THE PUBLIC UTILITIES COMMISSION OF OHIO**

In the Matter of the Application Seeking       )  
Approval of Ohio Power Company's                )  
Proposal to Enter into an Affiliate Power        )  
Purchase agreement for Inclusion in the  
Power Purchase Agreement Rider.

Case No. 14-1693-EL-RDR

In the Matter of the Application of Ohio        )  
Power Company for Approval of Certain           )  
Accounting Authority.                                )

Case No. 14-1694-EL-AAM

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**INTERROGATORIES / REQUESTS FOR ADMISSIONS / REQUESTS FOR  
PRODUCTION OF DOCUMENTS**

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**INTERROGATORIES:**

**008 (Work Papers), 012, 016, 017, 018, 019, 020, 021, 022, 023, 025, 043, 047, 048,  
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089, 092, 094, 096**

**REQUEST FOR ADMISSION:**

**008, 010, 012, 013, 014, 015, 016, 017, 018**

**REQUEST FOR PRODUCTION OF DOCUMENTS:**

**004, 019**

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

**INT-S1-008** Please identify the projected rate impacts by customer class/rate schedule for the duration of the PPA, including post-PPA impacts of deferrals, if any. Include projected rate impacts on a provision by provision basis as those provisions are set forth in the Stipulation.

**RESPONSE**

The estimated customer rate impacts of the specific rate elements proposed to be approved in this proceeding (i.e. PPA Rider - Section III.A.4, transfer of 50% of EE/PDR rider costs for transmission and subtransmission customers to the EDR Rider- Section III.D.4, transfer of 50% of IRP credits to the EDR Rider- Section III.D.5) are included in the workpapers previously provided. All other rate impacts associated with the Stipulation will be determined in future Commission proceedings.

Prepared by: William A. Allen

Edison Electric Institute  
Typical Net Monthly Bills

Columbus Southern Rate Zone

RESIDENTIAL - RR1

|                                     |        | Rate      |   | 100     | 250     | 500     |
|-------------------------------------|--------|-----------|---|---------|---------|---------|
| Bill Calculations                   |        | Schedule  |   | kWh     | kWh     | kWh     |
|                                     |        | Charges   |   |         |         |         |
| Customer Charge                     | \$/mo. | 8.40      | D | \$8.40  | \$8.40  | \$8.40  |
| *Energy Charges                     |        |           |   |         |         |         |
| First 800 kWh                       | \$/kWh | 0.0000000 | G | 0.00    | 0       | 0       |
|                                     | \$/kWh | 0.0182747 | D | 1.83    | 4.57    | 9.14    |
| Over 800 kWh                        | \$/kWh | 0.0000000 | G | 0       | 0       | 0       |
|                                     | \$/kWh | 0.0182747 | D | 0       | 0       | 0       |
| <hr/>                               |        |           |   |         |         |         |
| Subtotal                            |        |           | G | \$0.00  | \$0.00  | \$0.00  |
|                                     |        |           | D | \$10.23 | \$12.97 | \$17.54 |
| <hr/>                               |        |           |   |         |         |         |
| Universal Service Fund              | \$/kWh | 0.0049462 | D | 0.49    | 1.24    | 2.47    |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000 | D | 0.00    | 0.00    | 0.00    |
| KWH Tax (First 2,000)               | \$/kWh | 0.00465   | D | 0.47    | 1.16    | 2.33    |
| (Next 13,000)                       | \$/kWh | 0.00419   | D | 0.00    | 0.00    | 0.00    |
| (Over 15,000)                       | \$/kWh | 0.00363   | D | 0.00    | 0.00    | 0.00    |
| Retail Stability Rider              | \$/kWh | 0.0053154 | D | 0.53    | 1.33    | 2.66    |
| SEET REFUND                         | \$/kWh | 0.0000000 | D | 0.00    | 0.00    | 0.00    |
| Basic Transmission Rider            |        | 0.0128713 | T | 1.29    | 3.22    | 6.44    |
| Transmission Cost Recovery          | \$/kWh | 0.0015898 | T | 0.16    | 0.40    | 0.79    |
| Transmission Under-Recovery         | \$/kWh | 0.0003295 | T | 0.03    | 0.08    | 0.16    |
| Auction Cost Recovery Rider         |        | 0.0003686 | G | 0.04    | 0.09    | 0.18    |
| APIR & FCR                          | \$/kWh |           | G | 0.00    | 0.00    | 0.00    |
| GENE                                |        | 0.0463200 | G | 4.63    | 11.58   | 23.16   |
| GENC                                | \$/kWh | 0.0142100 | G | 1.42    | 3.55    | 7.11    |
| Distribution Investment Rider       | %      | 25.58994% | D | 2.62    | 3.32    | 4.49    |
| AER                                 | \$/kWh | 0.0009930 | G | 0.10    | 0.25    | 0.50    |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0017270 | D | 0.17    | 0.43    | 0.86    |
| EE&PDR Cost Recovery Rider          | \$/kWh | 0.0045666 | D | 0.46    | 1.14    | 2.28    |
| Econ Dev Cost Recovery Rider        | %      | -0.13648% | D | (0.01)  | (0.02)  | (0.02)  |
| Deferred Asset Phase-In Rider       | %      | 7.66%     | D | 0.78    | 0.99    | 1.34    |
| Residential Credit Rider            | %      | -3.58070% | D | (0.37)  | (0.46)  | (0.63)  |
| Enhanced Service Reliability Rider  | %      | 7.34119%  | D | 0.75    | 0.95    | 1.29    |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 1.01      | D | 1.01    | 1.01    | 1.01    |
| Placeholder 1                       |        |           |   | 0.00    | 0.00    | 0.00    |
| Placeholder 2                       |        |           |   | 0.00    | 0.00    | 0.00    |
| Placeholder 3                       |        |           |   | 0.00    | 0.00    | 0.00    |
| Placeholder 4                       |        |           |   | 0.00    | 0.00    | 0.00    |
| Placeholder 5                       |        |           |   | 0.00    | 0.00    | 0.00    |
| Placeholder 6                       |        |           |   | 0.00    | 0.00    | 0.00    |
| <hr/>                               |        |           |   |         |         |         |
| Total G                             |        |           |   | 6.19    | 15.47   | 30.94   |
| Total T                             |        |           |   | 1.48    | 3.70    | 7.39    |
| Total D                             |        |           |   | 17.14   | 24.06   | 35.63   |
| Total Bill                          |        |           |   | \$24.81 | \$43.23 | \$73.96 |

\* Not applicable to customers who use more than 700 kWh during the summer months.

Edison Electric Institute  
Typical Net Monthly Bills

## Columbus Southern Rate Zone

**RESIDENTIAL RR****Winter****Bill Calculations**

|                                     |                  | Rate<br>Schedule<br>Charges |   | 750<br>kWh | 1,000<br>kWh | 1,500<br>kWh | 2,000<br>kWh |
|-------------------------------------|------------------|-----------------------------|---|------------|--------------|--------------|--------------|
| Customer Charge                     | \$/mo.           | 8.40                        | D | \$8.40     | \$8.40       | \$8.40       | \$8.40       |
| Energy Charges                      |                  |                             |   |            |              |              |              |
| First 800 kWh                       | \$/kWh           | 0.0000000                   | G | 0          | 0            | 0            | 0            |
|                                     | \$/kWh           | 0.0182747                   | D | 13.71      | 14.62        | 14.62        | 14.62        |
| Over 800 kWh                        | \$/kWh           | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
|                                     | \$/kWh           | 0.0182747                   | D | 0.00       | 3.65         | 12.79        | 21.93        |
| Subtotal                            |                  |                             | G | \$0.00     | \$0.00       | \$0.00       | \$0.00       |
|                                     |                  |                             | D | \$22.11    | \$26.67      | \$35.81      | \$44.95      |
| Universal Service Fund              | \$/kWh           | 0.0049462                   | D | 3.71       | 4.95         | 7.42         | 9.89         |
| Advanced Energy Fund Rider          | \$/mo.           | 0.0000000                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)               | \$/kWh           | 0.0046500                   | D | 3.49       | 4.65         | 6.98         | 9.30         |
| (Next 13,000)                       | \$/kWh           | 0.0041900                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| (Over 15,000)                       | \$/kWh           | 0.0036300                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| Retail Stability Rider              | \$/kWh           | 0.0053154                   | D | 3.99       | 5.32         | 7.97         | 10.63        |
| Basic Transmission Rider            | \$/kWh           | 0.0128713                   | T | 9.65       | 12.87        | 19.31        | 25.74        |
| Transmission Cost Recovery          | \$/kWh           | 0.0015898                   | T | 1.19       | 1.59         | 2.38         | 3.18         |
| Transmission Under-Recovery         | \$/kWh           | 0.0003295                   | T | 0.25       | 0.33         | 0.49         | 0.66         |
| AER                                 | \$/kWh           | 0.0009930                   | G | 0.74       | 0.99         | 1.49         | 1.99         |
| Auction Cost Recovery Rider         | \$/kWh           | 0.0003686                   | G | 0.28       | 0.37         | 0.55         | 0.74         |
| APIR & FCR                          | \$/kWh           | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
| GENE                                | \$/kWh           | 0.0463200                   | G | 34.74      | 46.32        | 69.48        | 92.64        |
| GENC                                | 0.0142100 \$/kWh | 0.0142100                   | G | 10.66      | 14.21        | 21.32        | 28.42        |
| Pilot Throughput Balance Adjustment | \$/kWh           | 0.0017270                   | D | 1.30       | 1.73         | 2.59         | 3.45         |
| Distribution Investment Rider       | %                | 25.58994%                   | D | 5.66       | 6.82         | 9.16         | 11.50        |
| EE&PDR Cost Recovery Rider          | \$/kWh           | 0.0045666                   | D | 3.42       | 4.57         | 6.85         | 9.13         |
| Econ Dev Cost Recovery Rider        | %                | -0.0013648                  | D | (0.03)     | (0.04)       | (0.05)       | (0.06)       |
| Enhanced Service Reliability Rider  | %                | 7.34119%                    | D | 1.62       | 1.96         | 2.63         | 3.30         |
| Deferred Asset Phase-In Rider       | %                | 7.66000%                    | D | 1.69       | 2.04         | 2.74         | 3.44         |
| Residential Credit Rider            | %                | -3.58070%                   | D | (0.79)     | (0.95)       | (1.28)       | (1.61)       |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo.           | 1.01                        | D | 1.01       | 1.01         | 1.01         | 1.01         |
| Placeholder 1                       |                  |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 2                       |                  |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 3                       |                  |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 4                       |                  |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 5                       |                  |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 6                       |                  |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Total G                             |                  |                             |   | 46.42      | 61.89        | 92.83        | 123.79       |
| Total T                             |                  |                             |   | 11.09      | 14.79        | 22.18        | 29.58        |
| Total D                             |                  |                             |   | 47.18      | 58.74        | 81.84        | 104.94       |
| Total Bill                          |                  |                             |   | \$104.69   | \$135.42     | \$196.85     | \$258.30     |

**RESIDENTIAL - RR Winter (Cont'd.)****Bill Calculations**

|                            |        | Rate<br>Schedule<br>Charges |   | 3,000<br>kWh | 5,000<br>kWh | 7,500<br>kWh |
|----------------------------|--------|-----------------------------|---|--------------|--------------|--------------|
| Customer Charge            | \$/mo. | 8.4                         | D | \$8.40       | \$8.40       | \$8.40       |
| Energy Charges             |        |                             |   |              |              |              |
| First 800 kWh              | \$/kWh | 0.0000000                   | G | 0            | 0            | 0            |
|                            | \$/kWh | 0.0182747                   | D | 14.62        | 14.62        | 14.62        |
| Over 800 kWh               | \$/kWh | 0.0000000                   | G | 0            | 0            | 0            |
|                            | \$/kWh | 0.0182747                   | D | 40.2         | 76.75        | 122.44       |
| Subtotal                   |        |                             | G | \$0.00       | \$0.00       | \$0.00       |
|                            |        |                             | D | \$63.22      | \$99.77      | \$145.46     |
| Universal Service Fund     | \$/kWh | 0.0049462                   | D | 14.84        | 24.73        | 37.10        |
| Advanced Energy Fund Rider | \$/mo. | 0.0000000                   | D | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)      | \$/kWh | 0.0046500                   | D | 9.30         | 9.30         | 9.30         |
| (Next 13,000)              | \$/kWh | 0.0041900                   | D | 4.19         | 12.57        | 23.05        |
| (Over 15,000)              | \$/kWh | 0.0036300                   | D | 0.00         | 0.00         | 0.00         |
| Retail Stability Rider     | \$/kWh | 0.0053154                   | D | 15.95        | 26.58        | 39.87        |
| Basic Transmission Rider   | \$/kWh | 0.0128713                   | T | 38.61        | 64.36        | 96.53        |
| Transmission Cost Recovery | \$/kWh | 0.0015898                   | T | 4.77         | 7.95         | 11.92        |

|                                     |                |            |   |          |          |          |
|-------------------------------------|----------------|------------|---|----------|----------|----------|
| Transmission Under-Recovery         | \$/kWh         | 0.0003295  | T | 0.99     | 1.65     | 2.47     |
| AER                                 | \$/kWh         | 0.0009930  | G | 2.98     | 4.97     | 7.45     |
| Auction Cost Recovery Rider         | \$/kWh         | 0.0003686  | G | 1.11     | 1.84     | 2.76     |
| APIR & FCR                          | \$/kWh         | 0.0000000  | G | 0.00     | 0.00     | 0.00     |
| GENE                                | \$/kWh         | 0.0463200  | G | 138.96   | 231.60   | 347.40   |
| GENC                                | 0.01421 \$/kWh | 0.0142100  | G | 42.63    | 71.05    | 106.58   |
| Pilot Throughput Balance Adjustment | \$/kWh         | 0.0017270  | D | 5.18     | 8.64     | 12.95    |
| Distribution Investment Rider       | %              | 25.58994%  | D | 18.18    | 25.53    | 37.22    |
| EE&PDR Cost Recovery Rider          | \$/kWh         | 0.0045866  | D | 13.70    | 22.83    | 34.25    |
| Econ Dev Cost Recovery Rider        | %              | -0.0013648 | D | (0.09)   | (0.14)   | (0.20)   |
| Enhanced Service Reliability Rider  | %              | 7.34119%   | D | 4.64     | 7.32     | 10.68    |
| Deferred Asset Phase-In Rider       | %              | 7.66000%   | D | 4.84     | 7.64     | 11.14    |
| Residential Credit Rider            | %              | -3.58070%  | D | (2.26)   | (3.57)   | (5.21)   |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo.         | 1.01       | D | 1.01     | 1.01     | 1.01     |
| Placeholder 1                       |                |            |   | 0.00     | 0.00     | 0.00     |
| Placeholder 2                       |                |            |   | 0.00     | 0.00     | 0.00     |
| Placeholder 3                       |                |            |   | 0.00     | 0.00     | 0.00     |
| Placeholder 4                       |                |            |   | 0.00     | 0.00     | 0.00     |
| Placeholder 5                       |                |            |   | 0.00     | 0.00     | 0.00     |
| Placeholder 6                       |                |            |   | 0.00     | 0.00     | 0.00     |
| Total G                             |                |            |   | 185.68   | 309.46   | 464.18   |
| Total T                             |                |            |   | 44.37    | 73.96    | 110.92   |
| Total D                             |                |            |   | 150.70   | 242.21   | 356.62   |
| Total Bill                          |                |            |   | \$380.75 | \$625.63 | \$931.72 |

Edison Electric Institute  
Typical Net Monthly Bills  
0



## Columbus Southern Rate Zone

## RESIDENTIAL - RR

## Summer

## Bill Calculations

|                                     |        | Rate<br>Schedule<br>Charges |   | 750<br>kWh | 1,000<br>kWh | 1,500<br>kWh | 2,000<br>kWh |
|-------------------------------------|--------|-----------------------------|---|------------|--------------|--------------|--------------|
| Customer Charge                     | \$/mo. | 8.40                        | D | \$8.40     | \$8.40       | \$8.40       | \$8.40       |
| Energy Charges                      |        |                             |   |            |              |              |              |
| First 800 kWh                       | \$/kWh | 0.0000000                   | G | 0          | 0            | 0            | 0            |
|                                     | \$/kWh | 0.0182747                   | D | 13.71      | 14.62        | 14.62        | 14.62        |
| Over 800 kWh                        | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
|                                     | \$/kWh | 0.0182747                   | D | 0.00       | 3.65         | 12.79        | 21.93        |
| Subtotal                            |        |                             | G | \$0.00     | \$0.00       | \$0.00       | \$0.00       |
|                                     |        |                             | D | \$22.11    | \$26.67      | \$35.81      | \$44.95      |
| Universal Service Fund              | \$/kWh | 0.0049462                   | D | 3.71       | 4.95         | 7.42         | 9.89         |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)               | \$/kWh | 0.0046500                   | D | 3.49       | 4.65         | 6.98         | 9.30         |
| (Next 13,000)                       | \$/kWh | 0.0041900                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| (Over 15,000)                       | \$/kWh | 0.0036300                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| Retail Stability Rider              | \$/kWh | 0.0053154                   | D | 3.99       | 5.32         | 7.97         | 10.63        |
| Basic Transmission Rider            | \$/kWh | 0.0128713                   | T | 9.65       | 12.87        | 19.31        | 25.74        |
| Transmission Cost Recovery          | \$/kWh | 0.0015898                   | T | 1.19       | 1.59         | 2.38         | 3.18         |
| Transmission Under-Recovery         | \$/kWh | 0.0003295                   | T | 0.25       | 0.33         | 0.49         | 0.66         |
| AER                                 | \$/kWh | 0.0009930                   | G | 0.74       | 0.99         | 1.49         | 1.99         |
| Auction Cost Recovery Rider         | \$/kWh | 0.0003686                   | G | 0.28       | 0.37         | 0.55         | 0.74         |
| APIR & FCR                          | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
| GENE                                | \$/kWh | 0.0463200                   | G | 34.74      | 46.32        | 69.48        | 92.64        |
| GENC                                | \$/kWh | 0.0142100                   | G | 10.66      | 14.21        | 21.32        | 28.42        |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0017270                   | D | 1.30       | 1.73         | 2.59         | 3.45         |
| Distribution Investment Rider       | %      | 25.58994%                   | D | 5.66       | 6.82         | 9.16         | 11.50        |
| EE&PDR Cost Recovery Rider          | %      | 0.0045666                   | D | 3.42       | 4.57         | 6.85         | 9.13         |
| Econ Dev Cost Recovery Rider        | %      | -0.0013648                  | D | (0.03)     | (0.04)       | (0.05)       | (0.06)       |
| Enhanced Service Reliability Rider  | %      | 7.34119%                    | D | 1.62       | 1.96         | 2.63         | 3.30         |
| Deferred Asset Phase-In Rider       | %      | 7.66000%                    | D | 1.69       | 2.04         | 2.74         | 3.44         |
| Residential Credit Rider            | %      | -3.58070%                   | D | (0.79)     | (0.95)       | (1.28)       | (1.61)       |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 1.01                        | D | 1.01       | 1.01         | 1.01         | 1.01         |
| Placeholder 1                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 2                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 3                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 4                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 5                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 6                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Total G                             |        |                             |   | 46.42      | 61.89        | 92.83        | 123.79       |
| Total T                             |        |                             |   | 11.09      | 14.79        | 22.18        | 29.58        |
| Total D                             |        |                             |   | 47.18      | 58.73        | 81.83        | 104.93       |
| Total Bill                          |        |                             |   | \$104.70   | \$135.42     | \$196.85     | \$258.30     |

**RESIDENTIAL - RR Winter (Cont'd.)**

|                                     |        | Rate       |   | 3,000   | 5,000   | 7,500    |
|-------------------------------------|--------|------------|---|---------|---------|----------|
|                                     |        | Schedule   |   | kWh     | kWh     | kWh      |
| <u>Bill Calculations</u>            |        | Charges    |   |         |         |          |
| Customer Charge                     | \$/mo. | 8.4        | D | \$8.40  | \$8.40  | \$8.40   |
| Energy Charges                      |        |            |   |         |         |          |
| First 800 kWh                       | \$/kWh | 0.0000000  | G | 0       | 0       | 0        |
|                                     | \$/kWh | 0.0182747  | D | 14.62   | 14.62   | 14.62    |
| Over 800 kWh                        | \$/kWh | 0.0000000  | G | 0       | 0       | 0        |
|                                     | \$/kWh | 0.0182747  | D | 40.2    | 76.75   | 122.44   |
| Subtotal                            |        |            | G | \$0.00  | \$0.00  | \$0.00   |
|                                     |        |            | D | \$83.22 | \$99.77 | \$145.46 |
| Universal Service Fund              | \$/kWh | 0.0049462  | D | 14.84   | 24.73   | 37.10    |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000  | D | 0.00    | 0.00    | 0.00     |
| KWH Tax (First 2,000)               | \$/kWh | 0.0046500  | D | 9.30    | 9.30    | 9.30     |
| (Next 13,000)                       | \$/kWh | 0.0041900  | D | 4.19    | 12.57   | 23.05    |
| (Over 15,000)                       | \$/kWh | 0.0036300  | D | 0.00    | 0.00    | 0.00     |
| Retail Stability Rider              | \$/kWh | 0.0053154  | D | 15.95   | 26.58   | 39.87    |
| Basic Transmission Rider            | \$/kWh | 0.0128713  | T | 38.61   | 64.36   | 96.53    |
| Transmission Cost Recovery          | \$/kWh | 0.0015898  | T | 4.77    | 7.95    | 11.92    |
| Transmission Under-Recovery         | \$/kWh | 0.0003295  | T | 0.99    | 1.65    | 2.47     |
| AER                                 | \$/kWh | 0.0009930  | G | 2.98    | 4.97    | 7.45     |
| Auction Cost Recovery Rider         | \$/kWh | 0.0003686  | G | 1.11    | 1.84    | 2.76     |
| APIR & FCR                          | \$/kWh | 0.0000000  | G | 0.00    | 0.00    | 0.00     |
| GENE                                | \$/kWh | 0.0463200  | G | 138.96  | 231.60  | 347.40   |
| GENC                                | \$/kWh | 0.0142100  | G | 42.63   | 71.05   | 106.58   |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0017270  |   | 5.18    | 8.64    | 12.95    |
| Distribution Investment Rider       | %      | 25.58994%  | D | 16.18   | 25.53   | 37.22    |
| EE&PDR Cost Recovery Rider          | %      | 0.0045666  | D | 13.70   | 22.83   | 34.25    |
| Econ Dev Cost Recovery Rider        | %      | -0.0013648 | D | (0.09)  | (0.14)  | (0.20)   |
| Enhanced Service Reliability Rider  | %      | 0.0734119  | D | 4.64    | 7.32    | 10.68    |
| Deferred Asset Phase-In Rider       | %      | 0.0766000  | D | 4.84    | 7.64    | 11.14    |
| Residential Credit Rider            | %      | -0.0358070 | D | (2.26)  | (3.57)  | (5.21)   |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 1.01       | D | 1.01    | 1.01    | 1.01     |
| Placeholder 1                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 2                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 3                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 4                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 5                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 6                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Total G                             |        |            |   | 185.68  | 309.46  | 464.18   |
| Total T                             |        |            |   | 44.37   | 73.96   | 110.92   |
| Total D                             |        |            |   | 150.70  | 242.21  | 356.62   |
| Total Bill                          |        |            |   | 380.75  | 625.63  | 931.72   |

Edison Electric Institute  
Typical Net Monthly Bills  
0

## Columbus Southern Rate Zone

| GS1                                 |        | Rate       | kW  | 3       | 3       | 6       | 6       |
|-------------------------------------|--------|------------|-----|---------|---------|---------|---------|
|                                     |        | Schedule   | kWh | 375     | 1,000   | 750     | 2,000   |
| Charges                             |        |            |     |         |         |         |         |
| <u>Bill Calculations</u>            |        |            |     |         |         |         |         |
| Customer Charge                     | \$/mo. | 6.47       | D   | 6.47    | 6.47    | 6.47    | 6.47    |
| Energy Charges                      |        |            |     |         |         |         |         |
| First 1000 kWh                      | \$/kWh | 0.0000000  | G   | 0.00    | 0.00    | 0.00    | 0.00    |
|                                     | \$/kWh | 0.0147707  | D   | 5.54    | 14.77   | 11.08   | 14.77   |
| All other kWh                       | \$/kWh | 0.0000000  | G   | 0.00    | 0.00    | 0.00    | 0.00    |
|                                     | \$/kWh | 0.0147707  | D   | 0.00    | 0.00    | 0.00    | 14.77   |
| Subtotal                            |        |            | G   | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|                                     |        |            | D   | \$12.01 | \$21.24 | \$17.55 | \$36.01 |
| Universal Service Fund              | \$/kWh | 0.0049462  | D   | 1.85    | 4.95    | 3.71    | 9.89    |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000  | D   | 0.00    | 0.00    | 0.00    | 0.00    |
| KWH Tax (First 2,000)               | \$/kWh | 0.0046500  | D   | 1.74    | 4.65    | 3.49    | 9.30    |
| (Next 13,000)                       | \$/kWh | 0.0041900  | D   | 0.00    | 0.00    | 0.00    | 0.00    |
| (Over 15,000)                       | \$/kWh | 0.0036300  | D   | 0.00    | 0.00    | 0.00    | 0.00    |
| Retail Stability Rider              | \$/kWh | 0.0034143  | D   | 1.28    | 3.41    | 2.56    | 6.83    |
| Basic Transmission Rider            | \$/kWh | 0.0096835  | T   | 3.63    | 9.68    | 7.26    | 19.37   |
| Transmission Cost Recovery          | \$/kWh | 0.0003383  | T   | 0.13    | 0.34    | 0.25    | 0.68    |
| Transmission Under-Recovery         | \$/kWh | 0.0002104  | T   | 0.08    | 0.21    | 0.16    | 0.42    |
| AER                                 | \$/kWh | 0.0009930  | G   | 0.37    | 0.99    | 0.74    | 1.99    |
| Auction Cost Recovery Rider         | \$/kWh | 0.0003686  | G   | 0.14    | 0.37    | 0.28    | 0.74    |
| APIR & FCR                          | \$/kWh | 0.0000000  | G   | 0.00    | 0.00    | 0.00    | 0.00    |
| GENE                                | \$/kWh | 0.0463200  | G   | 17.37   | 46.32   | 34.74   | 92.64   |
| GENC                                | \$/kWh | 0.0110900  | G   | 4.16    | 11.09   | 8.32    | 22.18   |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0006763  | D   | 0.25    | 0.68    | 0.51    | 1.35    |
| Distribution Investment Rider       | %      | 25.58994%  | D   | 3.07    | 5.44    | 4.49    | 9.21    |
| EE&PDR Cost Recovery Rider          | \$/kWh | 0.0033390  | D   | 1.25    | 3.34    | 2.50    | 6.68    |
| Econ Dev Cost Recovery Rider        | %      | -0.0013648 | D   | (0.02)  | (0.03)  | (0.02)  | (0.05)  |
| Enhanced Service Reliability Rider  | %      | 7.34119%   | D   | 0.88    | 1.56    | 1.29    | 2.64    |
| Deferred Asset Phase-In Rider       | %      | 7.66000%   | D   | 0.92    | 1.63    | 1.34    | 2.76    |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 4.22       | D   | 4.22    | 4.22    | 4.22    | 4.22    |
| Placeholder 1                       |        |            |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 2                       |        |            |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 3                       |        |            |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 4                       |        |            |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 5                       |        |            |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 6                       |        |            |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Total G                             |        |            |     | 22.04   | 58.77   | 44.08   | 117.55  |
| Total T                             |        |            |     | 3.84    | 10.23   | 7.67    | 20.47   |
| Total D                             |        |            |     | 27.45   | 51.09   | 41.64   | 88.84   |
| Total Bill                          |        |            |     | 53.33   | 120.09  | 93.40   | 226.85  |

Edison Electric Institute  
Typical Net Monthly Bills

## Columbus Southern Rate Zone

| GS2 - Secondary                    |        | Rate       | kW  | 12       | 12       | 30       | 30         | 40         | 40         |
|------------------------------------|--------|------------|-----|----------|----------|----------|------------|------------|------------|
|                                    |        | Schedule   | kWh | 1,500    | 4,000    | 6,000    | 10,000     | 10,000     | 14,000     |
| Bill Calculations                  |        | Charges    |     |          |          |          |            |            |            |
| Customer Charge                    | \$/mo. | 9.04       | D   | \$9.04   | \$9.04   | \$9.04   | \$9.04     | \$9.04     | \$9.04     |
| Energy Charges                     | \$/kWh | 0.0000000  | G   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh | 0.0000000  | D   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW  | 4.033      | D   | 48.40    | 48.40    | 120.99   | 120.99     | 161.32     | 161.32     |
| Subtotal                           |        |            | G   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     |
|                                    |        |            | D   | \$57.44  | \$57.44  | \$130.03 | \$130.03   | \$170.36   | \$170.36   |
| Universal Service Fund             | \$/kWh | 0.0049462  | D   | 7.42     | 19.78    | 29.68    | 49.46      | 49.46      | 69.25      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500  | D   | 6.98     | 9.30     | 9.30     | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh | 0.0041900  | D   | 0.00     | 8.38     | 16.76    | 33.52      | 33.52      | 50.28      |
| (Over 15,000)                      | \$/kWh | 0.0036300  | D   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D   | 5.08     | 13.56    | 20.34    | 33.90      | 33.90      | 47.46      |
| Basic Transmission Rider           | \$/kWh | 0.0003839  | T   | 0.58     | 1.54     | 2.30     | 3.84       | 3.84       | 5.37       |
| Basic Transmission Rider           | \$/kW  | 3.31       | T   | 39.72    | 39.72    | 99.30    | 99.30      | 132.40     | 132.40     |
| Transmission Cost Recovery         | \$/kWh | 0.0000478  | T   | 0.07     | 0.19     | 0.29     | 0.48       | 0.48       | 0.67       |
| Transmission Cost Recovery         | \$/kW  | 0.07       | T   | 0.84     | 0.84     | 2.10     | 2.10       | 2.80       | 2.80       |
| Transmission Under-Recovery        | \$/kWh | 0.0000858  | T   | 0.13     | 0.34     | 0.51     | 0.86       | 0.86       | 1.20       |
| Transmission Under-Recovery        | \$/kW  | 0.03       | T   | 0.36     | 0.36     | 0.90     | 0.90       | 1.20       | 1.20       |
| AER                                | \$/kWh | 0.0009930  | G   | 1.49     | 3.97     | 5.96     | 9.93       | 9.93       | 13.90      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G   | 0.55     | 1.47     | 2.21     | 3.69       | 3.69       | 5.16       |
| APIR & FCR                         | \$/kWh | 0.0000000  | G   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| GENE                               | \$/kWh | 0.0463200  | G   | 69.48    | 185.28   | 277.92   | 463.20     | 463.20     | 648.48     |
| GENC                               | \$/kWh | 0.0116000  | G   | 17.40    | 46.40    | 69.60    | 116.00     | 116.00     | 162.40     |
| Distribution Investment Rider      | %      | 25.58994%  | D   | \$14.70  | \$14.70  | \$33.27  | \$33.27    | \$43.60    | \$43.60    |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390  | D   | 5.01     | 13.36    | 20.03    | 33.39      | 33.39      | 46.75      |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D   | (0.08)   | (0.08)   | (0.18)   | (0.18)     | (0.23)     | (0.23)     |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D   | 4.22     | 9.55     | 9.55     | 12.51      | 12.51      | 12.51      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D   | 4.40     | 4.40     | 9.96     | 9.96       | 13.05      | 13.05      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D   | 4.22     | 4.22     | 4.22     | 4.22       | 4.22       | 4.22       |
| Placeholder 1                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Total G                            |        |            |     | 88.92    | 237.12   | 355.69   | 592.82     | 592.82     | 829.94     |
| Total T                            |        |            |     | 41.70    | 42.99    | 105.40   | 107.48     | 141.58     | 143.64     |
| Total D                            |        |            |     | 109.39   | 149.28   | 282.96   | 346.42     | 403.07     | 466.54     |
| Total Bill                         |        |            |     | \$240.01 | \$429.39 | \$744.05 | \$1,046.72 | \$1,137.47 | \$1,440.13 |

| GS2 - Secondary (Cont'd.)          |        | Rate       | kW  | 50       | 50       | 75       | 150      | 300        | 500        |
|------------------------------------|--------|------------|-----|----------|----------|----------|----------|------------|------------|
|                                    |        | Schedule   | kWh | 12,500   | 18,000   | 15,000   | 30,000   | 60,000     | 100,000    |
| Bill Calculations                  |        | Charges    |     |          |          |          |          |            |            |
| Customer Charge                    | \$/mo. | 9.04       | D   | \$9.04   | \$9.04   | \$9.04   | \$9.04   | \$9.04     | \$9.04     |
| Energy Charges                     | \$/kWh | 0.0000000  | G   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       |
|                                    | \$/kWh | 0.0000000  | D   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       |
| Demand Charges                     | \$/kW  | 4.033      | D   | 201.65   | 201.65   | 302.48   | 604.95   | 1,209.90   | 2,016.50   |
| Subtotal                           |        |            | G   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     |
|                                    |        |            | D   | \$210.69 | \$210.69 | \$311.52 | \$613.99 | \$1,218.94 | \$2,025.54 |
| Universal Service Fund             | \$/kWh | 0.0049462  | D   | 61.83    | 89.03    | 74.19    | 148.39   | 296.77     | 494.62     |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500  | D   | 9.30     | 9.30     | 9.30     | 9.30     | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh | 0.0041900  | D   | 44.00    | 54.47    | 54.47    | 54.47    | 54.47      | 54.47      |
| (Over 15,000)                      | \$/kWh | 0.0036300  | D   | 0.00     | 10.89    | 0.00     | 54.45    | 163.35     | 308.55     |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D   | 42.37    | 61.01    | 50.85    | 101.69   | 203.38     | 338.97     |
| Basic Transmission Rider           | \$/kWh | 0.0003839  | T   | 4.80     | 6.91     | 5.76     | 11.52    | 23.03      | 38.39      |
| Basic Transmission Rider           | \$/kW  | 3.31       | T   | 165.50   | 165.50   | 248.25   | 496.50   | 993.00     | 1655.00    |
| Transmission Cost Recovery         | \$/kWh | 0.0000478  | T   | 0.60     | 0.86     | 0.72     | 1.43     | 2.87       | 4.78       |
| Transmission Cost Recovery         | \$/kW  | 0.07       | T   | 3.50     | 3.50     | 5.25     | 10.50    | 21.00      | 35.00      |
| Transmission Under-Recovery        | \$/kWh | 0.0000858  | T   | 1.07     | 1.54     | 1.29     | 2.57     | 5.15       | 8.58       |
| Transmission Under-Recovery        | \$/kW  | 0.030      | T   | 1.50     | 1.50     | 2.25     | 4.50     | 9.00       | 15.00      |
| AER                                | \$/kWh | 0.0009930  | G   | 12.41    | 17.87    | 14.90    | 29.79    | 59.58      | 99.30      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G   | 4.61     | 6.63     | 5.53     | 11.06    | 22.12      | 36.86      |
| APIR & FCR                         | \$/kWh | 0.0000000  | G   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       |
| GENE                               | \$/kWh | 0.0463200  | G   | 579.00   | 833.76   | 694.80   | 1389.60  | 2779.20    | 4632.00    |
| GENC                               | \$/kWh | 0.0116000  | G   | 145.00   | 208.80   | 174.00   | 348.00   | 696.00     | 1160.00    |
| Distribution Investment Rider      | %      | 25.58994%  | D   | 53.92    | 53.92    | 79.72    | 157.12   | 311.93     | 518.33     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390  | D   | 41.74    | 60.10    | 50.09    | 100.17   | 200.34     | 333.90     |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D   | (0.29)   | (0.29)   | (0.43)   | (0.84)   | (1.66)     | (2.76)     |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D   | 15.47    | 15.47    | 22.87    | 45.07    | 89.48      | 148.70     |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D   | 16.14    | 16.14    | 23.86    | 47.03    | 93.37      | 155.16     |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D   | 4.22     | 4.22     | 4.22     | 4.22     | 4.22       | 4.22       |
| Placeholder 1                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       |

|               |            |            |            |            |            |             |
|---------------|------------|------------|------------|------------|------------|-------------|
| Placeholder 2 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 3 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 4 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 5 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 6 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Total G       | 741.02     | 1,067.06   | 889.23     | 1,778.45   | 3,556.90   | 5,928.16    |
| Total T       | 176.97     | 179.81     | 263.52     | 527.02     | 1,054.05   | 1,756.75    |
| Total D       | 499.38     | 584.94     | 680.66     | 1,335.06   | 2,643.89   | 4,389.00    |
| Total Bill    | \$1,417.38 | \$1,831.82 | \$1,833.41 | \$3,640.53 | \$7,254.84 | \$12,073.91 |

Edison Electric Institute  
Typical Net Monthly Bills •  
0

Columbus Southern Rate Zone

| GS2 - Primary                      |        | Rate       | kW  | 1,000       |
|------------------------------------|--------|------------|-----|-------------|
| Schedule                           |        |            | kWh | 100,000     |
| Charges                            |        |            |     |             |
| Customer Charge                    | \$/mo. | 115.29     | D   | \$115.29    |
| Energy Charges                     | \$/kWh | 0.0000000  | G   | 0.00        |
|                                    | \$/kWh | 0.0000000  | D   | 0.00        |
| Demand Charges                     | \$/kW  | 3.183      | D   | 3,183.00    |
| Subtotal                           |        |            | G   | 0.00        |
|                                    |        |            |     | 3,298.29    |
| Universal Service Fund             | \$/kWh | 0.0049462  | D   | 494.62      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D   | -           |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500  | D   | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.0041900  | D   | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.0036300  | D   | 308.55      |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D   | 338.97      |
| Basic Transmission Rider           | \$/kWh | 0.0003706  | T   | 37.06       |
| Basic Transmission Rider           | \$/kW  | 3.44       | T   | 3,440.00    |
| Transmission Cost Recovery         | \$/kWh | 0.0000461  | T   | 4.61        |
| Transmission Cost Recovery         | \$/kW  | 0.07       | T   | 70.00       |
| Transmission Under-Recovery        | \$/kWh | 0.0000828  | T   | 8.28        |
| Transmission Under-Recovery        | \$/kW  | 0.03       | T   | 30.00       |
| AER                                | \$/kWh | 0.0009585  | G   | 95.85       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G   | 36.86       |
| APIR & FCR                         | \$/kWh |            | G   | -           |
| GENE                               | \$/kWh | 0.0447100  | G   | 4,471.00    |
| GENC                               | \$/kWh | 0.0098100  | G   | 981.00      |
| Distribution Investment Rider      | %      | 25.58994%  | D   | 844.03      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390  | D   | 333.90      |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D   | (4.50)      |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D   | 242.13      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D   | 252.65      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D   | 4.22        |
| Placeholder 1                      |        |            |     | 0.00        |
| Placeholder 2                      |        |            |     | 0.00        |
| Placeholder 3                      |        |            |     | 0.00        |
| Placeholder 4                      |        |            |     | 0.00        |
| Placeholder 5                      |        |            |     | 0.00        |
| Placeholder 6                      |        |            |     | 0.00        |
| Total G                            |        |            |     | 5,584.71    |
| Total T                            |        |            |     | 3,589.95    |
| Total D                            |        |            |     | 6,176.63    |
| Total Bill                         |        |            |     | \$15,351.29 |

| GS3 - Secondary                    |        | Ex. kVA    | kW  | 75       | 75       | 100      | 100      | 150      | 150      |
|------------------------------------|--------|------------|-----|----------|----------|----------|----------|----------|----------|
| Schedule                           |        |            | kWh | 30,000   | 50,000   | 30,000   | 36,000   | 60,000   | 100,000  |
| Charges                            |        |            |     |          |          |          |          |          |          |
| Customer Charge                    | \$/mo. | 9.04       | D   | \$9.04   | \$9.04   | \$9.04   | \$9.04   | \$9.04   | \$9.04   |
| Energy Charges                     | \$/kWh | 0.0000000  | G   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                                    | \$/kWh | 0.0000000  | D   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Demand Charges                     | \$/kW  | 0.000      | G   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                                    | \$/kW  | 4.033      | D   | 302.48   | 302.48   | 403.30   | 403.30   | 604.95   | 604.95   |
| *Excess kVA Charges                | \$/kVa | 0.863      | D   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Subtotal                           |        |            | G   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|                                    |        |            | D   | \$311.52 | \$311.52 | \$412.34 | \$412.34 | \$613.99 | \$613.99 |
| Universal Service Fund             | \$/kWh | 0.0049462  | D   | 148.39   | 247.31   | 148.39   | 178.06   | 296.77   | 494.62   |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500  | D   | 9.30     | 9.30     | 9.30     | 9.30     | 9.30     | 9.30     |
| (Next 13,000)                      | \$/kWh | 0.0041900  | D   | 54.47    | 54.47    | 54.47    | 54.47    | 54.47    | 54.47    |
| (Over 15,000)                      | \$/kWh | 0.0036300  | D   | 54.45    | 127.05   | 54.45    | 76.23    | 163.35   | 308.55   |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D   | 101.69   | 169.49   | 101.69   | 122.03   | 203.38   | 338.97   |
| Basic Transmission Rider           | \$/kWh | 0.0003839  | T   | 11.52    | 19.20    | 11.52    | 13.82    | 23.03    | 38.39    |
| Basic Transmission Rider           | \$/kW  | 3.31       | T   | 248.25   | 248.25   | 331.00   | 331.00   | 496.50   | 496.50   |
| Transmission Cost Recovery         | \$/kWh | 0.0000484  | T   | 1.45     | 2.42     | 1.45     | 1.74     | 2.90     | 4.84     |
| Transmission Cost Recovery         | \$/kW  | 0.10       | T   | 7.50     | 7.50     | 10.00    | 10.00    | 15.00    | 15.00    |
| Transmission Under-Recovery        | \$/kWh | 0.0000868  | T   | 2.60     | 4.34     | 2.60     | 3.12     | 5.21     | 8.68     |
| Transmission Under-Recovery        | \$/kW  | 0.05       | T   | 3.75     | 3.75     | 5.00     | 5.00     | 7.50     | 7.50     |
| AER                                | \$/kWh | 0.0009930  | G   | 29.79    | 49.65    | 29.79    | 35.75    | 59.58    | 99.30    |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G   | 11.06    | 18.43    | 11.06    | 13.27    | 22.12    | 36.86    |
| APIR & FCR                         | \$/kWh | 0.0000000  | G   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| GENE                               | \$/kWh | 0.0463200  | G   | 1389.60  | 2316.00  | 1389.60  | 1667.52  | 2779.20  | 4632.00  |
| GENC                               | \$/kWh | 0.0116000  | G   | 348.00   | 580.00   | 348.00   | 417.60   | 696.00   | 1160.00  |
| Distribution Investment Rider      | \$/kWh | 25.58994%  | D   | 79.72    | 79.72    | 105.52   | 105.52   | 157.12   | 157.12   |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390  | D   | 100.17   | 166.95   | 100.17   | 120.20   | 200.34   | 333.90   |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D   | (0.43)   | (0.43)   | (0.56)   | (0.56)   | (0.84)   | (0.84)   |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D   | 22.87    | 22.87    | 30.27    | 30.27    | 45.07    | 45.07    |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D   | 23.86    | 23.86    | 31.59    | 31.59    | 47.03    | 47.03    |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D   | 4.22     | 4.22     | 4.22     | 4.22     | 4.22     | 4.22     |
| Placeholder 1                      |        |            |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |

|               |            |            |            |            |            |            |
|---------------|------------|------------|------------|------------|------------|------------|
| Placeholder 2 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total G       | 1,778.45   | 2,964.08   | 1,778.45   | 2,134.14   | 3,556.90   | 5,928.16   |
| Total T       | 275.07     | 285.46     | 361.57     | 364.68     | 550.14     | 570.91     |
| Total D       | 910.23     | 1,216.33   | 1,051.84   | 1,143.66   | 1,794.20   | 2,406.40   |
| Total Bill    | \$2,963.75 | \$4,465.87 | \$3,191.86 | \$3,642.48 | \$5,901.24 | \$8,905.47 |

\* KVA in excess of the greater of 100 KVA or 115% of metered kW.

Edison Electric Institute

Typical Net Monthly Bills

0

Columbus Southern Rate Zone

**GS3 - Secondary (Cont'd.)**

|                                    |        | Ex. kVA    |     |  | 300        | 300         | 300         | 300         |
|------------------------------------|--------|------------|-----|--|------------|-------------|-------------|-------------|
|                                    |        | Rate       | kW  |  | 90,000     | 120,000     | 150,000     | 200,000     |
|                                    |        | Schedule   | kWh |  |            |             |             |             |
|                                    |        | Charges    |     |  |            |             |             |             |
| <b>Bill Calculations</b>           |        |            |     |  |            |             |             |             |
| Customer Charge                    | \$/mo. | 9.04       | D   |  | \$9.04     | \$9.04      | \$9.04      | \$9.04      |
| Energy Charges                     | \$/kWh | 0.0000000  | G   |  | 0.00       | 0.00        | 0.00        | 0.00        |
|                                    | \$/kWh | 0.0000000  | D   |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW  | 0.000      | G   |  | 0.00       | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW  | 4.033      | D   |  | 1,209.90   | 1,209.90    | 1,209.90    | 1,209.90    |
| *Excess kVa Charges                | \$/kVa | 0.863      | D   |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Subtotal                           |        |            | G   |  | \$0.00     | \$0.00      | \$0.00      | \$0.00      |
|                                    |        |            | D   |  | \$1,218.94 | \$1,218.94  | \$1,218.94  | \$1,218.94  |
| Universal Service Fund             | \$/kWh | 0.0049462  | D   |  | 445.16     | 593.54      | 741.93      | 989.24      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D   |  | 0.00       | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465    | D   |  | 9.30       | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.00419    | D   |  | 54.47      | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.00363    | D   |  | 272.25     | 381.15      | 490.05      | 671.55      |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D   |  | 305.07     | 406.76      | 508.46      | 677.94      |
| Basic Transmission Rider           | \$/kWh | 0.0003839  | T   |  | 34.55      | 46.07       | 57.59       | 76.78       |
| Basic Transmission Rider           | \$/kW  | 3.31       | T   |  | 993.00     | 993.00      | 993.00      | 993.00      |
| Transmission Cost Recovery         | \$/kWh | 0.0000484  | T   |  | 4.36       | 5.81        | 7.26        | 9.68        |
| Transmission Cost Recovery         | \$/kW  | 0.10       | T   |  | 30.00      | 30.00       | 30.00       | 30.00       |
| Transmission Under-Recovery        | \$/kWh | 0.0000868  | T   |  | 7.81       | 10.42       | 13.02       | 17.36       |
| Transmission Under-Recovery        | \$/kW  | 0.05       | T   |  | 15.00      | 15.00       | 15.00       | 15.00       |
| AER                                | \$/kWh | 0.0009930  | G   |  | 89.37      | 119.16      | 148.95      | 198.60      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G   |  | 33.17      | 44.23       | 55.29       | 73.72       |
| APIR & FCR                         | \$/kWh | 0.0000000  | G   |  | 0.00       | 0.00        | 0.00        | 0.00        |
| GENE                               | \$/kWh | 0.0463200  | G   |  | 4168.80    | 5558.40     | 6948.00     | 9264.00     |
| GENC                               | \$/kWh | 0.0116000  | G   |  | 1044.00    | 1392.00     | 1740.00     | 2320.00     |
| Distribution Investment Rider      | \$/kWh | 25.58994%  | D   |  | 311.93     | 311.93      | 311.93      | 311.93      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390  | D   |  | 300.51     | 400.68      | 500.85      | 667.80      |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D   |  | (1.66)     | (1.66)      | (1.66)      | (1.66)      |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D   |  | 89.48      | 89.48       | 89.48       | 89.48       |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D   |  | 93.37      | 93.37       | 93.37       | 93.37       |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D   |  | 4.22       | 4.22        | 4.22        | 4.22        |
| Placeholder 1                      |        |            |     |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |            |     |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |        |            |     |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |        |            |     |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |        |            |     |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |        |            |     |  | 0.00       | 0.00        | 0.00        | 0.00        |
| Total G                            |        |            |     |  | 5,335.34   | 7,113.79    | 8,892.24    | 11,856.32   |
| Total T                            |        |            |     |  | 1,084.72   | 1,100.30    | 1,115.87    | 1,141.82    |
| Total D                            |        |            |     |  | 3,103.04   | 3,562.18    | 4,021.34    | 4,786.58    |
| Total Bill                         |        |            |     |  | \$9,523.10 | \$11,776.27 | \$14,029.45 | \$17,784.72 |

**GS3 - Secondary (Cont'd.)**

|                               |        | Ex. kVA   |     |  | 500        | 500        | 500        | 500        |
|-------------------------------|--------|-----------|-----|--|------------|------------|------------|------------|
|                               |        | Rate      | kW  |  | 150,000    | 180,000    | 200,000    | 325,000    |
|                               |        | Schedule  | kWh |  |            |            |            |            |
|                               |        | Charges   |     |  |            |            |            |            |
| <b>Bill Calculations</b>      |        |           |     |  |            |            |            |            |
| Customer Charge               | \$/mo. | 9.04      | D   |  | \$9.04     | \$9.04     | \$9.04     | \$9.04     |
| Energy Charges                | \$/kWh | 0.0000000 | G   |  | 0.00       | 0.00       | 0.00       | 0.00       |
|                               | \$/kWh | 0.0000000 | D   |  | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges                | \$/kW  | 0.000     | G   |  | 0.00       | 0.00       | 0.00       | 0.00       |
|                               | \$/kW  | 4.033     | D   |  | 2,016.50   | 2,016.50   | 2,016.50   | 2,016.50   |
| *Excess kVa Charges           | \$/kVa | 0.863     | D   |  | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                      |        |           | G   |  | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                               |        |           | D   |  | \$2,025.54 | \$2,025.54 | \$2,025.54 | \$2,025.54 |
| Universal Service Fund        | \$/kWh | 0.0049462 | D   |  | 741.93     | 890.32     | 989.24     | 1607.52    |
| Advanced Energy Fund Rider    | \$/mo. | 0.0000000 | D   |  | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)         | \$/kWh | 0.00465   | D   |  | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                 | \$/kWh | 0.00419   | D   |  | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                 | \$/kWh | 0.00363   | D   |  | 490.05     | 598.95     | 671.55     | 1125.30    |
| Retail Stability Rider        | \$/kWh | 0.0033897 | D   |  | 508.46     | 610.15     | 677.94     | 1101.65    |
| Basic Transmission Rider      | \$/kWh | 0.0003839 | T   |  | 57.59      | 69.10      | 76.78      | 124.77     |
| Basic Transmission Rider      | \$/kW  | 3.31      | T   |  | 1655.00    | 1655.00    | 1655.00    | 1655.00    |
| Transmission Cost Recovery    | \$/kWh | 0.0000484 | T   |  | 7.26       | 8.71       | 9.68       | 15.73      |
| Transmission Cost Recovery    | \$/kW  | 0.10      | T   |  | 50.00      | 50.00      | 50.00      | 50.00      |
| Transmission Under-Recovery   | \$/kWh | 0.0000868 | T   |  | 13.02      | 15.62      | 17.36      | 28.21      |
| Transmission Under-Recovery   | \$/kW  | 0.05      | T   |  | 25.00      | 25.00      | 25.00      | 25.00      |
| AER                           | \$/kWh | 0.0009930 | G   |  | 148.95     | 178.74     | 198.60     | 322.73     |
| Auction Cost Recovery Rider   | \$/kWh | 0.0003686 | G   |  | 55.29      | 66.35      | 73.72      | 119.80     |
| APIR & FCR                    | \$/kWh | 0.0000000 | G   |  | 0.00       | 0.00       | 0.00       | 0.00       |
| GENE                          | \$/kWh | 0.0463200 | G   |  | 6948.00    | 8337.60    | 9264.00    | 15054.00   |
| GENC                          | \$/kWh | 0.0116000 | G   |  | 1740.00    | 2088.00    | 2320.00    | 3770.00    |
| Distribution Investment Rider | \$/kWh | 25.58994% | D   |  | 518.33     | 518.33     | 518.33     | 518.33     |



|                                    |        |            |   |             |             |             |             |
|------------------------------------|--------|------------|---|-------------|-------------|-------------|-------------|
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390  | D | 500.85      | 601.02      | 667.80      | 1085.18     |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D | (2.76)      | (2.76)      | (2.76)      | (2.76)      |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D | 148.70      | 148.70      | 148.70      | 148.70      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D | 155.16      | 155.16      | 155.16      | 155.16      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D | 4.22        | 4.22        | 4.22        | 4.22        |
| Placeholder 1                      |        |            |   |             |             |             |             |
| Placeholder 2                      |        |            |   |             |             |             |             |
| Placeholder 3                      |        |            |   |             |             |             |             |
| Placeholder 4                      |        |            |   |             |             |             |             |
| Placeholder 5                      |        |            |   |             |             |             |             |
| Placeholder 6                      |        |            |   |             |             |             |             |
| Total G                            |        |            |   | 8,892.24    | 10,670.69   | 11,856.32   | 19,266.53   |
| Total T                            |        |            |   | 1,807.87    | 1,823.43    | 1,833.82    | 1,898.71    |
| Total D                            |        |            |   | 5,154.25    | 5,613.40    | 5,919.49    | 7,832.61    |
| Total Bill                         |        |            |   | \$15,854.36 | \$18,107.52 | \$19,609.63 | \$28,997.85 |

\* KVA in excess of the greater of 100 KVA or 115% of metered kW.  
Edison Electric Institute  
0

#### Columbus Southern Rate Zone

| GS3 - Primary                      |        |            |   | Ex. kVA  |             |             |             |
|------------------------------------|--------|------------|---|----------|-------------|-------------|-------------|
|                                    |        |            |   | Rate     | kW          | 1,000       | 1,000       |
|                                    |        |            |   | Schedule | kWh         | 300,000     | 360,000     |
| Bill Calculations                  |        |            |   | Charges  |             |             |             |
| Customer Charge                    | \$/mo. | 115.29     | D |          |             | \$115.29    | \$115.29    |
| Energy Charges                     | \$/kWh | 0.0000000  | G |          | 0.00        | 0.00        | 0.00        |
|                                    |        | 0.0000000  | D |          | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW  | 0.000      | G |          | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW  | 3.183      | D |          | 3,183.00    | 3,183.00    | 3,183.00    |
| *Excess kVA Charges                | \$/kVa | 0.835      | D |          | 0.00        | 0.00        | 0.00        |
| Subtotal                           |        |            | G |          | \$0.00      | \$0.00      | \$0.00      |
|                                    |        |            | D |          | \$3,298.29  | \$3,298.29  | \$3,298.29  |
| Universal Service Fund             | \$/kWh | 0.0049462  | D |          | 1483.86     | 1780.63     | 1978.48     |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D |          | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465    | D |          | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.00419    | D |          | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.00363    | D |          | 1034.55     | 1252.35     | 1397.55     |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D |          | 1016.91     | 1220.29     | 1355.88     |
| Basic Transmission Rider           | \$/kWh | 0.0003706  | T |          | 111.18      | 133.42      | 148.24      |
| Basic Transmission Rider           | \$/kW  | 3.44       | T |          | 3440.00     | 3440.00     | 3440.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0000467  | T |          | 14.01       | 16.81       | 18.68       |
| Transmission Cost Recovery         | \$/kW  | 0.10       | T |          | 100.00      | 100.00      | 100.00      |
| Transmission Under-Recovery        | \$/kWh | 0.0000838  | T |          | 25.14       | 30.17       | 33.52       |
| Transmission Under-Recovery        | \$/kW  | 0.05       | T |          | 50.00       | 50.00       | 50.00       |
| AER                                | \$/kWh | 0.0009585  | G |          | 287.55      | 345.06      | 383.40      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G |          | 110.58      | 132.70      | 147.44      |
| APIR & FCR                         | \$/kWh | 0.0000000  | G |          | 0.00        | 0.00        | 0.00        |
| GENE                               | \$/kWh | 0.0447100  | G |          | 13413.00    | 16095.60    | 17884.00    |
| GENC                               | \$/kWh | 0.0098100  | G |          | 2943.00     | 3531.60     | 3924.00     |
| Distribution Investment Rider      | \$/kWh | 25.58994%  | D |          | 844.03      | 844.03      | 844.03      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390  | D |          | 1001.70     | 1202.04     | 1335.60     |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D |          | (4.50)      | (4.50)      | (4.50)      |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D |          | 242.13      | 242.13      | 242.13      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D |          | 252.65      | 252.65      | 252.65      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D |          | 4.22        | 4.22        | 4.22        |
| Placeholder 1                      |        |            |   |          |             |             |             |
| Placeholder 2                      |        |            |   |          |             |             |             |
| Placeholder 3                      |        |            |   |          |             |             |             |
| Placeholder 4                      |        |            |   |          |             |             |             |
| Placeholder 5                      |        |            |   |          |             |             |             |
| Placeholder 6                      |        |            |   |          |             |             |             |
| Total G                            |        |            |   |          | 16,754.13   | 20,104.96   | 22,338.84   |
| Total T                            |        |            |   |          | 3,740.33    | 3,770.40    | 3,790.44    |
| Total D                            |        |            |   |          | 9,237.61    | 10,155.90   | 10,768.10   |
| Total Bill                         |        |            |   |          | \$29,732.07 | \$34,031.26 | \$36,897.38 |

| GS4                  |        |           |   | kVAR     |            |            |            |
|----------------------|--------|-----------|---|----------|------------|------------|------------|
|                      |        |           |   | kVA      | 5,000      | 5,000      | 5,000      |
|                      |        |           |   | kW       | 5,000      | 5,000      | 5,000      |
| Bill Calculations    |        |           |   | Schedule | kWh        | 1,500,000  | 2,500,000  |
|                      |        |           |   | Charges  |            |            |            |
| Customer Charge      | \$/mo. | 1060.00   | D |          | \$1,060.00 | \$1,060.00 | \$1,060.00 |
| Energy Charges       | \$/kWh | 0.0000000 | G |          | 0.00       | 0.00       | 0.00       |
|                      |        | 0.0000000 | D |          | 0.00       | 0.00       | 0.00       |
| *Excess kVar Charges | \$/kVa | 0.480     | D |          | 0.00       | 0.00       | 0.00       |
| Demand Charges       |        |           |   |          |            |            |            |

|                                    |        |            |   |              |              |              |
|------------------------------------|--------|------------|---|--------------|--------------|--------------|
| First 3000 kVa                     | \$/kVa | 0.000      | G | 0.00         | 0.00         | 0.00         |
|                                    | \$/kVa | 0.000      | D | 0.00         | 0.00         | 0.00         |
| Over 3000 kVa                      | \$/kVa | 0.000      | G | 0.00         | 0.00         | 0.00         |
|                                    | \$/kVa | 0.000      | D | 0.00         | 0.00         | 0.00         |
| Subtotal                           |        |            | G | \$0.00       | \$0.00       | \$0.00       |
|                                    |        |            | D | \$1,060.00   | \$1,060.00   | \$1,060.00   |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh | 0.0049462  | D | 4,120.18     | 4,120.18     | 4,120.18     |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh | 0.0001830  | D | 122.06       | 305.06       | 442.31       |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465    | D | 9.30         | 9.30         | 9.30         |
| (Next 13,000)                      | \$/kWh | 0.00419    | D | 54.47        | 54.47        | 54.47        |
| (Over 15,000)                      | \$/kWh | 0.00363    | D | 5,390.55     | 9,020.55     | 11,743.05    |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D | 5,084.55     | 8,474.25     | 11,016.53    |
| Basic Transmission Rider           | \$/kWh | 0.0003632  | T | 544.80       | 908.00       | 1,180.40     |
| Basic Transmission Rider           | \$/kW  | 3.38       | T | 16,900.00    | 16,900.00    | 16,900.00    |
| Transmission Cost Recovery         | \$/kWh | 0.0002250  | T | 337.50       | 562.50       | 731.25       |
| Transmission Cost Recovery         | \$/kVa | 0.34       | T | 1,700.00     | 1,700.00     | 1,700.00     |
| Transmission Under-Recovery        | \$/kWh | 0.0000854  | T | 128.10       | 213.50       | 277.55       |
| Transmission Under-Recovery        | \$/kW  | 0.05       | T | 250.00       | 250.00       | 250.00       |
| AER                                | \$/kWh | 0.0009394  | G | 1,409.10     | 2,348.50     | 3,053.05     |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G | 552.90       | 921.50       | 1,197.95     |
| APIR & FCR                         | \$/kWh |            | G | 0.00         | 0.00         | 0.00         |
| GENE                               | \$/kWh | 0.0438100  | G | 65,715.00    | 109,525.00   | 142,382.50   |
| GENC                               | \$/kWh | 0.0039000  | G | 5,850.00     | 9,750.00     | 12,675.00    |
| Distribution Investment Rider      | \$/kWh | 25.58994%  | D | 271.25       | 271.25       | 271.25       |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0009533  | D | 1,429.95     | 2,383.25     | 3,098.23     |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D | (1.45)       | (1.45)       | (1.45)       |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D | 77.82        | 77.82        | 77.82        |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D | 81.20        | 81.20        | 81.20        |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D | 4.22         | 4.22         | 4.22         |
| Placeholder 1                      |        |            |   |              |              |              |
| Placeholder 2                      |        |            |   |              |              |              |
| Placeholder 3                      |        |            |   |              |              |              |
| Placeholder 4                      |        |            |   |              |              |              |
| Placeholder 5                      |        |            |   |              |              |              |
| Placeholder 6                      |        |            |   |              |              |              |
| Total G                            |        |            |   | 73,527.00    | 122,545.00   | 159,308.50   |
| Total T                            |        |            |   | 19,860.40    | 20,534.00    | 21,039.20    |
| Total D                            |        |            |   | 17,704.10    | 25,860.10    | 31,977.11    |
| Total Bill                         |        |            |   | \$111,091.50 | \$168,939.10 | \$212,324.81 |

\* KVA In excess of the greater of 100 KVA or 115% of metered kW.

Edison Electric Institute  
Typical Net Monthly Bills  
0

#### Columbus Southern Rate Zone

| GS4 (Cont'd.)                  |        |           | KVAR    |            |            |            |            |            |
|--------------------------------|--------|-----------|---------|------------|------------|------------|------------|------------|
|                                |        |           | kVA     | 10,000     | 10,000     | 10,000     | 20,000     | 20,000     |
|                                |        |           | kW      | 3,000,000  | 5,000,000  | 6,500,000  | 6,000,000  | 10,000,000 |
| Rate                           |        |           | kWh     |            |            |            |            |            |
| Schedule                       |        |           | Charges |            |            |            |            |            |
| Customer Charge                | \$/mo. | 1060.00   | D       | \$1,060.00 | \$1,060.00 | \$1,060.00 | \$1,060.00 | \$1,060.00 |
| Energy Charges                 | \$/kWh | 0.0000000 | G       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                                | \$/kWh | 0.0000000 | D       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| *Excess kVar Charges           | \$/kVa | 0.480     | D       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges                 |        |           |         |            |            |            |            |            |
| First 3000 kVa                 | \$/kVa | 0.000     | G       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                                | \$/kVa | 0.000     | D       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Over 3000 kVa                  | \$/kVa | 0.000     | G       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                                | \$/kVa | 0.000     | D       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                       |        |           | G       | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                                |        |           | D       | \$1,060.00 | \$1,060.00 | \$1,060.00 | \$1,060.00 | \$1,060.00 |
| Univ. Serv. Fund < 833,000 KWH | \$/kWh | 0.0049462 | D       | 4,120.18   | 4,120.18   | 4,120.18   | 4,120.18   | 4,120.18   |
| Univ. Serv. Fund > 833,000 KWH | \$/kWh | 0.0001830 | D       | 396.56     | 762.56     | 1,037.06   | 945.56     | 1,677.56   |
| Advanced Energy Fund Rider     | \$/mo. | 0.0000000 | D       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)          | \$/kWh | 0.00465   | D       | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                  | \$/kWh | 0.00419   | D       | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                  | \$/kWh | 0.00363   | D       | 10,835.55  | 18,095.55  | 23,540.55  | 21,725.55  | 36,245.55  |
| Retail Stability Rider         | \$/kWh | 0.0033897 | D       | 10,169.10  | 16,948.50  | 22,033.05  | 20,338.20  | 33,897.00  |
| Basic Transmission Rider       | \$/kWh | 0.0003632 | T       | 1,089.60   | 1,816.00   | 2,360.80   | 2,179.20   | 3,632.00   |
| Basic Transmission Rider       | \$/kW  | 3.38      | T       | 33,800.00  | 33,800.00  | 33,800.00  | 67,600.00  | 67,600.00  |
| Transmission Cost Recovery     | \$/kWh | 0.0002250 | T       | 675.00     | 1,125.00   | 1,462.50   | 1,350.00   | 2,250.00   |
| Transmission Cost Recovery     | \$/kVa | 0.34      | T       | 3,400.00   | 3,400.00   | 3,400.00   | 6,800.00   | 6,800.00   |
| Transmission Under-Recovery    | \$/kWh | 0.0000854 | T       | 256.20     | 427.00     | 555.10     | 512.40     | 854.00     |
| Transmission Under-Recovery    | \$/kW  | 0.05      | T       | 500.00     | 500.00     | 500.00     | 1,000.00   | 1,000.00   |
| AER                            | \$/kWh | 0.0009394 | G       | 2,818.20   | 4,697.00   | 6,106.10   | 5,636.40   | 9,394.00   |
| Auction Cost Recovery Rider    | \$/kWh | 0.0003686 | G       | 1,105.80   | 1,843.00   | 2,395.90   | 2,211.60   | 3,686.00   |
| APIR & FCR                     | \$/kWh | 0.0000000 | G       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| GENE                           | \$/kWh | 0.0438100 | G       | 131,430.00 | 219,050.00 | 284,765.00 | 262,860.00 | 438,100.00 |
| GENC                           | \$/kWh | 0.0039000 | G       | 11,700.00  | 19,500.00  | 25,350.00  | 23,400.00  | 39,000.00  |

|                                    |        |            |   |              |              |              |              |              |
|------------------------------------|--------|------------|---|--------------|--------------|--------------|--------------|--------------|
| Distribution Investment Rider      | \$/kWh | 25.58994%  | D | 271.25       | 271.25       | 271.25       | 271.25       | 271.25       |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0009533  | D | 2,859.90     | 4,766.50     | 6,196.45     | 5,719.80     | 9,533.00     |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D | (1.45)       | (1.45)       | (1.45)       | (1.45)       | (1.45)       |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D | 77.82        | 77.82        | 77.82        | 77.82        | 77.82        |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D | 81.20        | 81.20        | 81.20        | 81.20        | 81.20        |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D | 4.22         | 4.22         | 4.22         | 4.22         | 4.22         |
| Placeholder 1                      |        |            |   |              |              |              |              |              |
| Placeholder 2                      |        |            |   |              |              |              |              |              |
| Placeholder 3                      |        |            |   |              |              |              |              |              |
| Placeholder 4                      |        |            |   |              |              |              |              |              |
| Placeholder 5                      |        |            |   |              |              |              |              |              |
| Placeholder 6                      |        |            |   |              |              |              |              |              |
| Total G                            |        |            |   | 147,054.0    | 245,090.0    | 318,617.0    | 294,108.0    | 490,180.0    |
| Total T                            |        |            |   | 39,720.80    | 41,068.00    | 42,078.40    | 79,441.60    | 82,136.00    |
| Total D                            |        |            |   | 29,938.10    | 46,250.10    | 58,484.10    | 54,406.10    | 87,030.10    |
| Total Bill                         |        |            |   | \$216,712.90 | \$332,408.10 | \$419,179.50 | \$427,955.70 | \$659,346.10 |

| GS4 (Cont'd.)                      |        |            |   | kVAR     |              |                |                |                |
|------------------------------------|--------|------------|---|----------|--------------|----------------|----------------|----------------|
|                                    |        |            |   | kVA      | kW           | 20,000         | 50,000         | 50,000         |
|                                    |        |            |   | Rate     | kWh          | 13,000,000     | 15,000,000     | 25,000,000     |
|                                    |        |            |   | Schedule | Charges      |                |                |                |
| Bill Calculations                  |        |            |   |          |              |                |                |                |
| Customer Charge                    | \$/mo. | 1060.00    | D |          |              | \$1,060.00     | \$1,060.00     | \$1,060.00     |
| Energy Charges                     | \$/kWh | 0.0000000  | G |          | 0.00         | 0.00           | 0.00           | 0.00           |
|                                    | \$/kWh | 0.0000000  | D |          | 0.00         | 0.00           | 0.00           | 0.00           |
| *Excess kVar Charges               | \$/kVa | 0.480      | D |          | 0.00         | 0.00           | 0.00           | 0.00           |
| Demand Charges                     |        |            |   |          |              |                |                |                |
| First 3000 kVa                     | \$/kVa | 0.000      | G |          | 0.00         | 0.00           | 0.00           | 0.00           |
|                                    | \$/kVa | 0.000      | D |          | 0.00         | 0.00           | 0.00           | 0.00           |
| Over 3000 kVa                      | \$/kVa | 0.000      | G |          | 0.00         | 0.00           | 0.00           | 0.00           |
|                                    | \$/kVa | 0.000      | D |          | 0.00         | 0.00           | 0.00           | 0.00           |
| Subtotal                           |        |            | G |          | \$0.00       | \$0.00         | \$0.00         | \$0.00         |
|                                    |        |            | D |          | \$1,060.00   | \$1,060.00     | \$1,060.00     | \$1,060.00     |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh | 0.0049462  | D |          | 4,120.18     | 4,120.18       | 4,120.18       | 4,120.18       |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh | 0.0001830  | D |          | 2,226.56     | 2,592.56       | 4,422.56       | 5,795.06       |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000  | D |          | 0.00         | 0.00           | 0.00           | 0.00           |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465    | D |          | 9.30         | 9.30           | 9.30           | 9.30           |
| (Next 13,000)                      | \$/kWh | 0.00419    | D |          | 54.47        | 54.47          | 54.47          | 54.47          |
| (Over 15,000)                      | \$/kWh | 0.00363    | D |          | 47,135.55    | 54,395.55      | 90,695.55      | 117,920.55     |
| Retail Stability Rider             | \$/kWh | 0.0033897  | D |          | 44,066.10    | 50,845.50      | 84,742.50      | 110,165.25     |
| Basic Transmission Rider           | \$/kWh | 0.0003632  | T |          | 4,721.60     | 5,448.00       | 9,080.00       | 11,804.00      |
| Basic Transmission Rider           | \$/kW  | 3.38       | T |          | 67,600.00    | 169,000.00     | 169,000.00     | 169,000.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0002250  | T |          | 2,925.00     | 3,375.00       | 5,625.00       | 7,312.50       |
| Transmission Cost Recovery         | \$/kVa | 0.34       | T |          | 6,800.00     | 17,000.00      | 17,000.00      | 17,000.00      |
| Transmission Under-Recovery        | \$/kWh | 0.0000854  | T |          | 1,110.20     | 1,281.00       | 2,135.00       | 2,775.50       |
| Transmission Under-Recovery        | \$/kW  | 0.05       | T |          | 1,000.00     | 2,500.00       | 2,500.00       | 2,500.00       |
| AER                                | \$/kWh | 0.0009394  | G |          | 12,212.20    | 14,091.00      | 23,485.00      | 30,530.50      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686  | G |          | 4,791.80     | 5,529.00       | 9,215.00       | 11,979.50      |
| APIR & FCR                         | \$/kWh | 0.0000000  | G |          | 0.00         | 0.00           | 0.00           | 0.00           |
| GENE                               | \$/kWh | 0.0438100  | G |          | 569,530.00   | 657,150.00     | 1,095,250.00   | 1,423,825.00   |
| GENC                               | \$/kWh | 0.0039000  | G |          | 50,700.00    | 58,500.00      | 97,500.00      | 126,750.00     |
| Distribution Investment Rider      | \$/kWh | 25.58994%  | D |          | 271.25       | 271.25         | 271.25         | 271.25         |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0009533  | D |          | 12,392.90    | 14,299.50      | 23,832.50      | 30,982.25      |
| Econ Dev Cost Recovery Rider       | %      | -0.0013648 | D |          | (1.45)       | (1.45)         | (1.45)         | (1.45)         |
| Enhanced Service Reliability Rider | %      | 7.34119%   | D |          | 77.82        | 77.82          | 77.82          | 77.82          |
| Deferred Asset Phase-In Rider      | %      | 7.66000%   | D |          | 81.20        | 81.20          | 81.20          | 81.20          |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22       | D |          | 4.22         | 4.22           | 4.22           | 4.22           |
| Placeholder 1                      |        |            |   |          |              |                |                |                |
| Placeholder 2                      |        |            |   |          |              |                |                |                |
| Placeholder 3                      |        |            |   |          |              |                |                |                |
| Placeholder 4                      |        |            |   |          |              |                |                |                |
| Placeholder 5                      |        |            |   |          |              |                |                |                |
| Placeholder 6                      |        |            |   |          |              |                |                |                |
| Total G                            |        |            |   |          | 637,234.0    | 735,270.0      | 1,225,450.0    | 1,593,085.0    |
| Total T                            |        |            |   |          | 84,156.80    | 198,604.00     | 205,340.00     | 210,392.00     |
| Total D                            |        |            |   |          | 111,498.10   | 127,810.10     | 209,370.10     | 270,540.10     |
| Total Bill                         |        |            |   |          | \$832,888.90 | \$1,061,684.10 | \$1,640,160.10 | \$2,074,017.10 |

Edison Electric Institute  
Typical Net Monthly Bills

## Columbus Southern Rate Zone

## RESIDENTIAL - RR1

| Bill Calculations                   |        | Rate<br>Schedule<br>Charges |   | 100<br>kWh | 250<br>kWh | 500<br>kWh |
|-------------------------------------|--------|-----------------------------|---|------------|------------|------------|
| Customer Charge                     | \$/mo. | 8.40                        | D | \$8.40     | \$8.40     | \$8.40     |
| *Energy Charges                     |        |                             |   |            |            |            |
| First 800 kWh                       | \$/kWh | 0.0000000                   | G | 0.00       | 0          | 0          |
|                                     | \$/kWh | 0.0182747                   | D | 1.83       | 4.57       | 9.14       |
| Over 800 kWh                        | \$/kWh | 0.0000000                   | G | 0          | 0          | 0          |
|                                     | \$/kWh | 0.0182747                   | D | 0          | 0          | 0          |
| Subtotal                            |        |                             | G | \$0.00     | \$0.00     | \$0.00     |
|                                     |        |                             | D | \$10.23    | \$12.97    | \$17.54    |
| Universal Service Fund              | \$/kWh | 0.0049462                   | D | 0.49       | 1.24       | 2.47       |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000                   | D | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)               | \$/kWh | 0.00465                     | D | 0.47       | 1.16       | 2.33       |
| (Next 13,000)                       | \$/kWh | 0.00419                     | D | 0.00       | 0.00       | 0.00       |
| (Over 15,000)                       | \$/kWh | 0.00363                     | D | 0.00       | 0.00       | 0.00       |
| Retail Stability Rider              | \$/kWh | 0.0053154                   | D | 0.53       | 1.33       | 2.66       |
| SEET REFUND                         | \$/kWh | 0.0000000                   | D | 0.00       | 0.00       | 0.00       |
| Basic Transmission Rider            |        | 0.0128713                   | T | 1.29       | 3.22       | 6.44       |
| Transmission Cost Recovery          | \$/kWh | 0.0015898                   | T | 0.16       | 0.40       | 0.79       |
| Transmission Under-Recovery         | \$/kWh | 0.0003295                   | T | 0.03       | 0.08       | 0.16       |
| Auction Cost Recovery Rider         |        | 0.0003698                   | G | 0.04       | 0.09       | 0.18       |
| APIR                                | \$/kWh |                             | G | 0.00       | 0.00       | 0.00       |
| GENE                                |        | 0.0463200                   | G | 4.63       | 11.58      | 23.16      |
| GENC                                | \$/kWh | 0.0142100                   | G | 1.42       | 3.55       | 7.11       |
| Distribution Investment Rider       | %      | 25.58994%                   | D | 2.62       | 3.32       | 4.49       |
| AER/PPA                             | \$/kWh | 0.0008710                   | G | 0.09       | 0.22       | 0.44       |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0017270                   | D | 0.17       | 0.43       | 0.86       |
| EE&PDR Cost Recovery Rider          | \$/kWh | 0.0044724                   | D | 0.45       | 1.12       | 2.24       |
| Econ Dev Cost Recovery Rider        | %      | 2.98104%                    | D | 0.30       | 0.39       | 0.52       |
| Deferred Asset Phase-In Rider       | %      | 7.66%                       | D | 0.78       | 0.99       | 1.34       |
| Residential Credit Rider            | %      | -3.58070%                   | D | (0.37)     | (0.46)     | (0.63)     |
| Enhanced Service Reliability Rider  | %      | 7.34119%                    | D | 0.75       | 0.95       | 1.29       |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 1.01                        | D | 1.01       | 1.01       | 1.01       |
| FCR                                 | \$/kWh |                             | G | 0.00       | 0.00       | 0.00       |
| Placeholder 2                       |        |                             |   | 0.00       | 0.00       | 0.00       |
| Placeholder 3                       |        |                             |   | 0.00       | 0.00       | 0.00       |
| Placeholder 4                       |        |                             |   | 0.00       | 0.00       | 0.00       |
| Placeholder 5                       |        |                             |   | 0.00       | 0.00       | 0.00       |
| Placeholder 6                       |        |                             |   | 0.00       | 0.00       | 0.00       |
| Total G                             |        |                             |   | 6.18       | 15.44      | 30.88      |
| Total T                             |        |                             |   | 1.48       | 3.70       | 7.39       |
| Total D                             |        |                             |   | 17.44      | 24.45      | 36.13      |
| Total Bill                          |        |                             |   | \$25.10    | \$43.59    | \$74.40    |

\* Not applicable to customers who use more than 700 kWh during the summer months.

Edison Electric Institute  
Typical Net Monthly Bills  
0

## Columbus Southern Rate Zone

## RESIDENTIAL - RR

## Winter

## Bill Calculations

|                                     |        | Rate<br>Schedule<br>Charges |   | 750<br>kWh | 1,000<br>kWh | 1,500<br>kWh | 2,000<br>kWh |
|-------------------------------------|--------|-----------------------------|---|------------|--------------|--------------|--------------|
| Customer Charge                     | \$/mo. | 8.40                        | D | \$8.40     | \$8.40       | \$8.40       | \$8.40       |
| Energy Charges                      |        |                             |   |            |              |              |              |
| First 800 kWh                       | \$/kWh | 0.0000000                   | G | 0          | 0            | 0            | 0            |
|                                     | \$/kWh | 0.0182747                   | D | 13.71      | 14.62        | 14.62        | 14.62        |
| Over 800 kWh                        | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
|                                     | \$/kWh | 0.0182747                   | D | 0.00       | 3.65         | 12.79        | 21.93        |
| Subtotal                            |        |                             | G | \$0.00     | \$0.00       | \$0.00       | \$0.00       |
|                                     |        |                             | D | \$22.11    | \$26.67      | \$35.81      | \$44.95      |
| Universal Service Fund              | \$/kWh | 0.0049462                   | D | 3.71       | 4.95         | 7.42         | 9.89         |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)               | \$/kWh | 0.0046500                   | D | 3.49       | 4.65         | 6.98         | 9.30         |
| (Next 13,000)                       | \$/kWh | 0.0041900                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| (Over 15,000)                       | \$/kWh | 0.0036300                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| Retail Stability Rider              | \$/kWh | 0.0053154                   | D | 3.99       | 5.32         | 7.97         | 10.63        |
| Basic Transmission Rider            | \$/kWh | 0.0128713                   | T | 9.65       | 12.87        | 19.31        | 25.74        |
| Transmission Cost Recovery          | \$/kWh | 0.0015898                   | T | 1.19       | 1.59         | 2.38         | 3.18         |
| Transmission Under-Recovery         | \$/kWh | 0.0003295                   | T | 0.25       | 0.33         | 0.49         | 0.66         |
| AER/PPA                             | \$/kWh | 0.0008710                   | G | 0.65       | 0.87         | 1.31         | 1.74         |
| Auction Cost Recovery Rider         | \$/kWh | 0.0003686                   | G | 0.28       | 0.37         | 0.55         | 0.74         |
| APIR                                | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
| GENE                                | \$/kWh | 0.0463200                   | G | 34.74      | 46.32        | 69.48        | 92.64        |
| GENC 0.0142100                      | \$/kWh | 0.0142100                   | G | 10.66      | 14.21        | 21.32        | 28.42        |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0017270                   | D | 1.30       | 1.73         | 2.59         | 3.45         |
| Distribution Investment Rider       | %      | 25.58994%                   | D | 5.66       | 6.82         | 9.16         | 11.50        |
| EE&PDR Cost Recovery Rider          | \$/kWh | 0.0044724                   | D | 3.35       | 4.47         | 6.71         | 8.94         |
| Econ Dev Cost Recovery Rider        | %      | 0.0298104                   | D | 0.66       | 0.80         | 1.07         | 1.34         |
| Enhanced Service Reliability Rider  | %      | 7.34119%                    | D | 1.62       | 1.96         | 2.63         | 3.30         |
| Deferred Asset Phase-In Rider       | %      | 7.66000%                    | D | 1.89       | 2.04         | 2.74         | 3.44         |
| Residential Credit Rider            | %      | -3.58070%                   | D | (0.79)     | (0.95)       | (1.28)       | (1.61)       |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 1.01                        | D | 1.01       | 1.01         | 1.01         | 1.01         |
| FCR                                 | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 2                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 3                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 4                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 5                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 6                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Total G                             |        |                             |   | 46.33      | 61.77        | 92.65        | 123.54       |
| Total T                             |        |                             |   | 11.09      | 14.79        | 22.18        | 29.58        |
| Total D                             |        |                             |   | 47.80      | 59.48        | 82.82        | 106.15       |
| Total Bill                          |        |                             |   | \$105.22   | \$136.04     | \$197.65     | \$259.27     |

| RESIDENTIAL - RR Winer (Cont'd.)    |                | Rate      |   | 3,000    | 5,000    | 7,500    |
|-------------------------------------|----------------|-----------|---|----------|----------|----------|
| <u>Bill Calculations</u>            |                | Schedule  |   | kWh      | kWh      | kWh      |
|                                     |                | Charges   |   |          |          |          |
| Customer Charge                     | \$/mo.         | 8.4       | D | \$8.40   | \$8.40   | \$8.40   |
| Energy Charges                      |                |           |   |          |          |          |
| First 800 kWh                       | \$/kWh         | 0.0000000 | G | 0        | 0        | 0        |
|                                     | \$/kWh         | 0.0182747 | D | 14.62    | 14.62    | 14.62    |
| Over 800 kWh                        | \$/kWh         | 0.0000000 | G | 0        | 0        | 0        |
|                                     | \$/kWh         | 0.0182747 | D | 40.2     | 76.75    | 122.44   |
| Subtotal                            |                |           | G | \$0.00   | \$0.00   | \$0.00   |
|                                     |                |           | D | \$63.22  | \$99.77  | \$145.46 |
| Universal Service Fund              | \$/kWh         | 0.0049462 | D | 14.84    | 24.73    | 37.10    |
| Advanced Energy Fund Rider          | \$/mo.         | 0.0000000 | D | 0.00     | 0.00     | 0.00     |
| KWH Tax (First 2,000)               | \$/kWh         | 0.0046500 | D | 9.30     | 9.30     | 9.30     |
| (Next 13,000)                       | \$/kWh         | 0.0041900 | D | 4.19     | 12.57    | 23.05    |
| (Over 15,000)                       | \$/kWh         | 0.0036300 | D | 0.00     | 0.00     | 0.00     |
| Retail Stability Rider              | \$/kWh         | 0.0053154 | D | 15.95    | 26.58    | 39.87    |
| Basic Transmission Rider            | \$/kWh         | 0.0128713 | T | 38.61    | 64.36    | 96.53    |
| Transmission Cost Recovery          | \$/kWh         | 0.0015898 | T | 4.77     | 7.95     | 11.92    |
| Transmission Under-Recovery         | \$/kWh         | 0.0003295 | T | 0.99     | 1.65     | 2.47     |
| AER/PPA                             | \$/kWh         | 0.0006710 | G | 2.61     | 4.36     | 6.53     |
| Auction Cost Recovery Rider         | \$/kWh         | 0.0003686 | G | 1.11     | 1.84     | 2.76     |
| APIR                                | \$/kWh         | 0.0000000 | G | 0.00     | 0.00     | 0.00     |
| GENE                                | \$/kWh         | 0.0463200 | G | 138.96   | 231.60   | 347.40   |
| GENC                                | 0.01421 \$/kWh | 0.0142100 | G | 42.63    | 71.05    | 106.58   |
| Pilot Throughput Balance Adjustment | \$/kWh         | 0.0017270 | D | 5.18     | 8.64     | 12.95    |
| Distribution Investment Rider       | %              | 25.58994% | D | 16.18    | 25.53    | 37.22    |
| EE&PDR Cost Recovery Rider          | \$/kWh         | 0.0044724 | D | 13.42    | 22.36    | 33.54    |
| Econ Dev Cost Recovery Rider        | %              | 0.0298104 | D | 1.88     | 2.97     | 4.34     |
| Enhanced Service Reliability Rider  | %              | 7.34119%  | D | 4.64     | 7.32     | 10.68    |
| Deferred Asset Phase-In Rider       | %              | 7.66000%  | D | 4.84     | 7.64     | 11.14    |
| Residential Credit Rider            | %              | -3.58070% | D | (2.26)   | (3.57)   | (5.21)   |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo.         | 1.01      | D | 1.01     | 1.01     | 1.01     |
| FCR                                 | \$/kWh         | 0.0000000 | G | 0.00     | 0.00     | 0.00     |
| Placeholder 2                       |                |           |   | 0.00     | 0.00     | 0.00     |
| Placeholder 3                       |                |           |   | 0.00     | 0.00     | 0.00     |
| Placeholder 4                       |                |           |   | 0.00     | 0.00     | 0.00     |
| Placeholder 5                       |                |           |   | 0.00     | 0.00     | 0.00     |
| Placeholder 6                       |                |           |   | 0.00     | 0.00     | 0.00     |
| Total G                             |                |           |   | 185.31   | 308.85   | 463.27   |
| Total T                             |                |           |   | 44.37    | 73.96    | 110.92   |
| Total D                             |                |           |   | 152.39   | 244.85   | 360.45   |
| Total Bill                          |                |           |   | \$382.08 | \$627.66 | \$934.64 |

Edison Electric Institute  
Typical Net Monthly Bills  
0

## Columbus Southern Rate Zone

## RESIDENTIAL - RR

## Summer

## Bill Calculations

|                                     |        | Rate<br>Schedule<br>Charges |   | 750<br>kWh | 1,000<br>kWh | 1,500<br>kWh | 2,000<br>kWh |
|-------------------------------------|--------|-----------------------------|---|------------|--------------|--------------|--------------|
| Customer Charge                     | \$/mo. | 8.40                        | D | \$8.40     | \$8.40       | \$8.40       | \$8.40       |
| Energy Charges                      |        |                             |   |            |              |              |              |
| First 800 kWh                       | \$/kWh | 0.0000000                   | G | 0          | 0            | 0            | 0            |
|                                     | \$/kWh | 0.0182747                   | D | 13.71      | 14.62        | 14.62        | 14.62        |
| Over 800 kWh                        | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
|                                     | \$/kWh | 0.0182747                   | D | 0.00       | 3.65         | 12.79        | 21.93        |
| Subtotal                            |        |                             | G | \$0.00     | \$0.00       | \$0.00       | \$0.00       |
|                                     |        |                             | D | \$22.11    | \$26.67      | \$35.81      | \$44.95      |
| Universal Service Fund              | \$/kWh | 0.0049462                   | D | 3.71       | 4.95         | 7.42         | 9.89         |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)               | \$/kWh | 0.0046500                   | D | 3.49       | 4.65         | 6.98         | 9.30         |
| (Next 13,000)                       | \$/kWh | 0.0041900                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| (Over 15,000)                       | \$/kWh | 0.0036300                   | D | 0.00       | 0.00         | 0.00         | 0.00         |
| Retail Stability Rider              | \$/kWh | 0.0053154                   | D | 3.99       | 5.32         | 7.97         | 10.63        |
| Basic Transmission Rider            | \$/kWh | 0.0128713                   | T | 9.65       | 12.87        | 19.31        | 25.74        |
| Transmission Cost Recovery          | \$/kWh | 0.0015898                   | T | 1.19       | 1.59         | 2.38         | 3.18         |
| Transmission Under-Recovery         | \$/kWh | 0.0003295                   | T | 0.25       | 0.33         | 0.49         | 0.66         |
| AER/PPA                             | \$/kWh | 0.0008710                   | G | 0.65       | 0.87         | 1.31         | 1.74         |
| Auction Cost Recovery Rider         | \$/kWh | 0.0003696                   | G | 0.28       | 0.37         | 0.55         | 0.74         |
| APIR                                | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
| GENE                                | \$/kWh | 0.0463200                   | G | 34.74      | 46.32        | 69.48        | 92.64        |
| GENC                                | \$/kWh | 0.0142100                   | G | 10.66      | 14.21        | 21.32        | 28.42        |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0017270                   | D | 1.30       | 1.73         | 2.59         | 3.45         |
| Distribution Investment Rider       | %      | 25.58994%                   | D | 5.66       | 6.82         | 9.16         | 11.50        |
| EE&PDR Cost Recovery Rider          | %      | 0.0044724                   | D | 3.35       | 4.47         | 6.71         | 8.94         |
| Econ Dev Cost Recovery Rider        | %      | 0.0298104                   | D | 0.66       | 0.80         | 1.07         | 1.34         |
| Enhanced Service Reliability Rider  | %      | 7.34119%                    | D | 1.62       | 1.96         | 2.63         | 3.30         |
| Deferred Asset Phase-In Rider       | %      | 7.66000%                    | D | 1.69       | 2.04         | 2.74         | 3.44         |
| Residential Credit Rider            | %      | -3.58070%                   | D | (0.79)     | (0.95)       | (1.28)       | (1.61)       |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 1.01                        | D | 1.01       | 1.01         | 1.01         | 1.01         |
| FCR                                 | \$/kWh | 0.0000000                   | G | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 2                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 3                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 4                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 5                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Placeholder 6                       |        |                             |   | 0.00       | 0.00         | 0.00         | 0.00         |
| Total G                             |        |                             |   | 46.33      | 61.77        | 92.65        | 123.54       |
| Total T                             |        |                             |   | 11.09      | 14.79        | 22.18        | 29.58        |
| Total D                             |        |                             |   | 47.80      | 59.47        | 82.81        | 106.14       |
| Total Bill                          |        |                             |   | \$105.22   | \$136.03     | \$197.64     | \$259.27     |

**RESIDENTIAL - RR Winter (Cont'd.)**

|                                     |        | Rate       |   | 3,000   | 5,000   | 7,500    |
|-------------------------------------|--------|------------|---|---------|---------|----------|
|                                     |        | Schedule   |   | kWh     | kWh     | kWh      |
| <u>Bill Calculations</u>            |        | Charges    |   |         |         |          |
| Customer Charge                     | \$/mo. | 8.4        | D | \$8.40  | \$8.40  | \$8.40   |
| Energy Charges                      |        |            |   |         |         |          |
| First 800 kWh                       | \$/kWh | 0.0000000  | G | 0       | 0       | 0        |
|                                     | \$/kWh | 0.0182747  | D | 14.62   | 14.62   | 14.62    |
| Over 800 kWh                        | \$/kWh | 0.0000000  | G | 0       | 0       | 0        |
|                                     | \$/kWh | 0.0182747  | D | 40.2    | 76.75   | 122.44   |
| Subtotal                            |        |            | G | \$0.00  | \$0.00  | \$0.00   |
|                                     |        |            | D | \$63.22 | \$99.77 | \$145.46 |
| Universal Service Fund              | \$/kWh | 0.0049462  | D | 14.84   | 24.73   | 37.10    |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000  | D | 0.00    | 0.00    | 0.00     |
| KWH Tax (First 2,000)               | \$/kWh | 0.0046500  | D | 9.30    | 9.30    | 9.30     |
| (Next 13,000)                       | \$/kWh | 0.0041900  | D | 4.19    | 12.57   | 23.05    |
| (Over 15,000)                       | \$/kWh | 0.0036300  | D | 0.00    | 0.00    | 0.00     |
| Retail Stability Rider              | \$/kWh | 0.0053154  | D | 15.95   | 26.58   | 39.87    |
| Basic Transmission Rider            | \$/kWh | 0.0128713  | T | 38.61   | 64.36   | 96.53    |
| Transmission Cost Recovery          | \$/kWh | 0.0015898  | T | 4.77    | 7.95    | 11.92    |
| Transmission Under-Recovery         | \$/kWh | 0.0003295  | T | 0.99    | 1.65    | 2.47     |
| AER/PPA                             | \$/kWh | 0.0008710  | G | 2.61    | 4.36    | 6.53     |
| Auction Cost Recovery Rider         | \$/kWh | 0.0003686  | G | 1.11    | 1.84    | 2.76     |
| APIR                                | \$/kWh | 0.0000000  | G | 0.00    | 0.00    | 0.00     |
| GENE                                | \$/kWh | 0.0463200  | G | 138.96  | 231.60  | 347.40   |
| GENC                                | \$/kWh | 0.0142100  | G | 42.63   | 71.05   | 106.58   |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0017270  |   | 5.18    | 8.64    | 12.95    |
| Distribution Investment Rider       | %      | 25.58994%  | D | 16.18   | 25.53   | 37.22    |
| EE&PDR Cost Recovery Rider          | %      | 0.0044724  | D | 13.42   | 22.36   | 33.54    |
| Econ Dev Cost Recovery Rider        | %      | 0.0298104  | D | 1.88    | 2.97    | 4.34     |
| Enhanced Service Reliability Rider  | %      | 0.0734119  | D | 4.64    | 7.32    | 10.68    |
| Deferred Asset Phase-In Rider       | %      | 0.0766000  | D | 4.84    | 7.64    | 11.14    |
| Residential Credit Rider            | %      | -0.0358070 | D | (2.26)  | (3.57)  | (5.21)   |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 1.01       | D | 1.01    | 1.01    | 1.01     |
| FCR                                 | \$/kWh | 0.0000000  | G | 0.00    | 0.00    | 0.00     |
| Placeholder 2                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 3                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 4                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 5                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Placeholder 6                       |        |            |   | 0.00    | 0.00    | 0.00     |
| Total G                             |        |            |   | 185.31  | 308.85  | 463.27   |
| Total T                             |        |            |   | 44.37   | 73.96   | 110.92   |
| Total D                             |        |            |   | 152.39  | 244.85  | 360.45   |
| Total Bill                          |        |            |   | 382.08  | 627.66  | 934.64   |

Edison Electric Institute  
Typical Net Monthly Bills  
0



## Columbus Southern Rate Zone

| GS1                                 |        | Rate      | kW  | 3       | 3       | 6       | 6       |
|-------------------------------------|--------|-----------|-----|---------|---------|---------|---------|
|                                     |        | Schedule  | kWh | 375     | 1,000   | 750     | 2,000   |
| <u>Bill Calculations</u>            |        | Charges   |     |         |         |         |         |
| Customer Charge                     | \$/mo. | 6.47      | D   | 6.47    | 6.47    | 6.47    | 6.47    |
| Energy Charges                      |        |           |     |         |         |         |         |
| First 1000 kWh                      | \$/kWh | 0.0000000 | G   | 0.00    | 0.00    | 0.00    | 0.00    |
|                                     | \$/kWh | 0.0147707 | D   | 5.54    | 14.77   | 11.08   | 14.77   |
| All other kWh                       | \$/kWh | 0.0000000 | G   | 0.00    | 0.00    | 0.00    | 0.00    |
|                                     | \$/kWh | 0.0147707 | D   | 0.00    | 0.00    | 0.00    | 14.77   |
| Subtotal                            |        |           | G   | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|                                     |        |           | D   | \$12.01 | \$21.24 | \$17.55 | \$36.01 |
| Universal Service Fund              | \$/kWh | 0.0049462 | D   | 1.85    | 4.95    | 3.71    | 9.89    |
| Advanced Energy Fund Rider          | \$/mo. | 0.0000000 | D   | 0.00    | 0.00    | 0.00    | 0.00    |
| KWH Tax (First 2,000)               | \$/kWh | 0.0046500 | D   | 1.74    | 4.65    | 3.49    | 9.30    |
| (Next 13,000)                       | \$/kWh | 0.0041900 | D   | 0.00    | 0.00    | 0.00    | 0.00    |
| (Over 15,000)                       | \$/kWh | 0.0036300 | D   | 0.00    | 0.00    | 0.00    | 0.00    |
| Retail Stability Rider              | \$/kWh | 0.0034143 | D   | 1.28    | 3.41    | 2.56    | 6.83    |
| Basic Transmission Rider            | \$/kWh | 0.0096835 | T   | 3.63    | 9.68    | 7.26    | 19.37   |
| Transmission Cost Recovery          | \$/kWh | 0.0003383 | T   | 0.13    | 0.34    | 0.25    | 0.68    |
| Transmission Under-Recovery         | \$/kWh | 0.0002104 | T   | 0.08    | 0.21    | 0.16    | 0.42    |
| AER/PPA                             | \$/kWh | 0.0009180 | G   | 0.34    | 0.92    | 0.69    | 1.84    |
| Auction Cost Recovery Rider         | \$/kWh | 0.0003686 | G   | 0.14    | 0.37    | 0.28    | 0.74    |
| APIR                                | \$/kWh | 0.0000000 | G   | 0.00    | 0.00    | 0.00    | 0.00    |
| GENE                                | \$/kWh | 0.0463200 | G   | 17.37   | 46.32   | 34.74   | 92.64   |
| GENC                                | \$/kWh | 0.0110900 | G   | 4.16    | 11.09   | 8.32    | 22.18   |
| Pilot Throughput Balance Adjustment | \$/kWh | 0.0006763 | D   | 0.25    | 0.68    | 0.51    | 1.35    |
| Distribution Investment Rider       | %      | 25.58994% | D   | 3.07    | 5.44    | 4.49    | 9.21    |
| EE&PDR Cost Recovery Rider          | \$/kWh | 0.0030623 | D   | 1.15    | 3.06    | 2.30    | 6.12    |
| Econ Dev Cost Recovery Rider        | %      | 0.0298104 | D   | 0.36    | 0.63    | 0.52    | 1.07    |
| Enhanced Service Reliability Rider  | %      | 7.34119%  | D   | 0.88    | 1.56    | 1.29    | 2.64    |
| Deferred Asset Phase-In Rider       | %      | 7.66000%  | D   | 0.92    | 1.63    | 1.34    | 2.76    |
| gridSMART <sup>SM</sup> Phase 1     | \$/mo. | 4.22      | D   | 4.22    | 4.22    | 4.22    | 4.22    |
| FCR                                 | \$/kWh | 0.0000000 | G   | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 2                       |        |           |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 3                       |        |           |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 4                       |        |           |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 5                       |        |           |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 6                       |        |           |     | 0.00    | 0.00    | 0.00    | 0.00    |
| Total G                             |        |           |     | 22.01   | 58.70   | 44.03   | 117.40  |
| Total T                             |        |           |     | 3.84    | 10.23   | 7.67    | 20.47   |
| Total D                             |        |           |     | 27.73   | 51.47   | 41.98   | 89.40   |
| Total Bill                          |        |           |     | 53.58   | 120.39  | 93.68   | 227.26  |

Edison Electric Institute  
Typical Net Monthly Bills  
0

## Columbus Southern Rate Zone

| GS2 - Secondary                    |        | Rate      | kW  | 12       | 12       | 30       | 30         | 40         | 40         |
|------------------------------------|--------|-----------|-----|----------|----------|----------|------------|------------|------------|
|                                    |        | Schedule  | kWh | 1,500    | 4,000    | 6,000    | 10,000     | 10,000     | 14,000     |
| Bill Calculations                  |        | Charges   |     |          |          |          |            |            |            |
| Customer Charge                    | \$/mo. | 9.04      | D   | \$9.04   | \$9.04   | \$9.04   | \$9.04     | \$9.04     | \$9.04     |
| Energy Charges                     | \$/kWh | 0.0000000 | G   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh | 0.0000000 | D   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW  | 4.033     | D   | 48.40    | 48.40    | 120.99   | 120.99     | 161.32     | 161.32     |
| Subtotal                           |        |           | G   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     |
|                                    |        |           | D   | \$57.44  | \$57.44  | \$130.03 | \$130.03   | \$170.36   | \$170.36   |
| Universal Service Fund             | \$/kWh | 0.0049462 | D   | 7.42     | 19.78    | 29.68    | 49.46      | 49.46      | 69.25      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500 | D   | 6.98     | 9.30     | 9.30     | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh | 0.0041900 | D   | 0.00     | 8.38     | 16.76    | 33.52      | 33.52      | 50.28      |
| (Over 15,000)                      | \$/kWh | 0.0036300 | D   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D   | 5.08     | 13.56    | 20.34    | 33.90      | 33.90      | 47.46      |
| Basic Transmission Rider           | \$/kWh | 0.0003839 | T   | 0.58     | 1.54     | 2.30     | 3.84       | 3.84       | 5.37       |
| Basic Transmission Rider           | \$/kW  | 3.31      | T   | 39.72    | 39.72    | 99.30    | 99.30      | 132.40     | 132.40     |
| Transmission Cost Recovery         | \$/kWh | 0.0000478 | T   | 0.07     | 0.19     | 0.29     | 0.48       | 0.48       | 0.67       |
| Transmission Cost Recovery         | \$/kW  | 0.07      | T   | 0.84     | 0.84     | 2.10     | 2.10       | 2.80       | 2.80       |
| Transmission Under-Recovery        | \$/kWh | 0.0000858 | T   | 0.13     | 0.34     | 0.51     | 0.86       | 0.86       | 1.20       |
| Transmission Under-Recovery        | \$/kW  | 0.03      | T   | 0.36     | 0.36     | 0.90     | 0.90       | 1.20       | 1.20       |
| AER/PPA                            | \$/kWh | 0.0008990 | G   | 1.35     | 3.60     | 5.39     | 8.99       | 8.99       | 12.59      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003886 | G   | 0.55     | 1.47     | 2.21     | 3.69       | 3.69       | 5.16       |
| APIR                               | \$/kWh | 0.0000000 | G   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| GENE                               | \$/kWh | 0.0463200 | G   | 69.48    | 185.28   | 277.92   | 463.20     | 463.20     | 648.48     |
| GENC                               | \$/kWh | 0.0116000 | G   | 17.40    | 46.40    | 69.60    | 116.00     | 116.00     | 162.40     |
| Distribution Investment Rider      | %      | 25.58994  | D   | \$14.70  | \$14.70  | \$33.27  | \$33.27    | \$43.60    | \$43.60    |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 | D   | 4.59     | 12.25    | 18.37    | 30.62      | 30.62      | 42.87      |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D   | 1.71     | 1.71     | 3.88     | 3.88       | 5.08       | 5.08       |
| Enhanced Service Reliability Rider | %      | 7.34119   | D   | 4.22     | 4.22     | 9.55     | 9.55       | 12.51      | 12.51      |
| Deferred Asset Phase-In Rider      | %      | 7.66000   | D   | 4.40     | 4.40     | 9.96     | 9.96       | 13.05      | 13.05      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D   | 4.22     | 4.22     | 4.22     | 4.22       | 4.22       | 4.22       |
| FCR                                | \$/kWh | 0.0000000 | G   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |           |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |           |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |           |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |           |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |           |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Total G                            |        |           |     | 88.78    | 236.75   | 355.12   | 591.88     | 591.88     | 828.63     |
| Total T                            |        |           |     | 41.70    | 42.99    | 105.40   | 107.48     | 141.58     | 143.64     |
| Total D                            |        |           |     | 110.76   | 149.96   | 285.36   | 347.71     | 405.61     | 467.97     |
| Total Bill                         |        |           |     | \$241.24 | \$429.69 | \$745.89 | \$1,047.07 | \$1,139.07 | \$1,440.24 |

## GS2 - Secondary (Cont'd.)

|                                    |        | Rate      | kW  | 50         | 50         | 75         | 150        | 300        | 500         |
|------------------------------------|--------|-----------|-----|------------|------------|------------|------------|------------|-------------|
|                                    |        | Schedule  | kWh | 12,500     | 18,000     | 15,000     | 30,000     | 60,000     | 100,000     |
| <b>Bill Calculations</b>           |        |           |     |            |            |            |            |            |             |
| Customer Charge                    | \$/mo. | 9.04      | D   | \$9.04     | \$9.04     | \$9.04     | \$9.04     | \$9.04     | \$9.04      |
| Energy Charges                     | \$/kWh | 0.0000000 | G   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
|                                    | \$/kWh | 0.0000000 | D   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Demand Charges                     | \$/kW  | 4.033     | D   | 201.65     | 201.65     | 302.48     | 604.95     | 1,209.90   | 2,016.50    |
| Subtotal                           |        |           | G   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      |
|                                    |        |           | D   | \$210.69   | \$210.69   | \$311.52   | \$613.99   | \$1,218.94 | \$2,025.54  |
| Universal Service Fund             | \$/kWh | 0.0049462 | D   | 61.83      | 89.03      | 74.19      | 148.39     | 296.77     | 494.62      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500 | D   | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.0041900 | D   | 44.00      | 54.47      | 54.47      | 54.47      | 54.47      | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.0036300 | D   | 0.00       | 10.89      | 0.00       | 54.45      | 163.35     | 308.55      |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D   | 42.37      | 61.01      | 50.85      | 101.69     | 203.38     | 338.97      |
| Basic Transmission Rider           | \$/kWh | 0.0003839 | T   | 4.80       | 6.91       | 5.76       | 11.52      | 23.03      | 38.39       |
| Basic Transmission Rider           | \$/kW  | 3.31      | T   | 165.50     | 165.50     | 248.25     | 496.50     | 993.00     | 1655.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0000478 | T   | 0.60       | 0.86       | 0.72       | 1.43       | 2.87       | 4.78        |
| Transmission Cost Recovery         | \$/kW  | 0.07      | T   | 3.50       | 3.50       | 5.25       | 10.50      | 21.00      | 35.00       |
| Transmission Under-Recovery        | \$/kWh | 0.0000858 | T   | 1.07       | 1.54       | 1.29       | 2.57       | 5.15       | 8.58        |
| Transmission Under-Recovery        | \$/kW  | 0.030     | T   | 1.50       | 1.50       | 2.25       | 4.50       | 9.00       | 15.00       |
| AER/PPA                            | \$/kWh | 0.0008990 | G   | 11.24      | 16.18      | 13.49      | 26.97      | 53.94      | 89.90       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 | G   | 4.61       | 6.63       | 5.53       | 11.06      | 22.12      | 36.86       |
| APIR                               | \$/kWh | 0.0000000 | G   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| GENE                               | \$/kWh | 0.0463200 | G   | 579.00     | 833.76     | 694.80     | 1389.60    | 2779.20    | 4632.00     |
| GENC                               | \$/kWh | 0.0116000 | G   | 145.00     | 208.80     | 174.00     | 348.00     | 696.00     | 1160.00     |
| Distribution Investment Rider      | %      | 25.58994% | D   | 53.92      | 53.92      | 79.72      | 157.12     | 311.93     | 518.33      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 | D   | 38.28      | 55.12      | 45.93      | 91.87      | 183.74     | 306.23      |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D   | 6.28       | 6.28       | 9.29       | 18.30      | 36.34      | 60.38       |
| Enhanced Service Reliability Rider | %      | 7.34119%  | D   | 15.47      | 15.47      | 22.87      | 45.07      | 89.48      | 148.70      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%  | D   | 16.14      | 16.14      | 23.86      | 47.03      | 93.37      | 155.16      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D   | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       | 4.22        |
| FCR                                | \$/kWh | 0.0000000 | G   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 2                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 3                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 4                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 5                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Placeholder 6                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        |
| Total G                            |        |           |     | 739.85     | 1,065.37   | 887.82     | 1,775.63   | 3,551.26   | 5,918.76    |
| Total T                            |        |           |     | 176.97     | 179.81     | 263.52     | 527.02     | 1,054.05   | 1,756.75    |
| Total D                            |        |           |     | 502.49     | 586.53     | 686.22     | 1,345.90   | 2,665.29   | 4,424.47    |
| Total Bill                         |        |           |     | \$1,419.31 | \$1,831.72 | \$1,837.56 | \$3,648.55 | \$7,270.60 | \$12,099.98 |

Edison Electric Institute  
Typical Net Monthly Bills  
0

## Columbus Southern Rate Zone

| GS2 - Primary                      |        | Rate      | kW  | 1,000       |
|------------------------------------|--------|-----------|-----|-------------|
| Bill Calculations                  |        | Schedule  | kWh | 100,000     |
| Customer Charge                    |        | Charges   |     |             |
|                                    | \$/mo. | 115.29    | D   | \$115.29    |
| Energy Charges                     | \$/kWh | 0.0000000 | G   | 0.00        |
|                                    | \$/kWh | 0.0000000 | D   | 0.00        |
| Demand Charges                     | \$/kW  | 3.183     | D   | 3,183.00    |
| Subtotal                           |        |           | G   | 0.00        |
|                                    |        |           |     | 3,298.29    |
| Universal Service Fund             | \$/kWh | 0.0049462 | D   | 494.62      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D   | -           |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500 | D   | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.0041900 | D   | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.0036300 | D   | 308.55      |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D   | 338.97      |
| Basic Transmission Rider           | \$/kWh | 0.0003706 | T   | 37.06       |
| Basic Transmission Rider           | \$/kW  | 3.44      | T   | 3,440.00    |
| Transmission Cost Recovery         | \$/kWh | 0.0000461 | T   | 4.61        |
| Transmission Cost Recovery         | \$/kW  | 0.07      | T   | 70.00       |
| Transmission Under-Recovery        | \$/kWh | 0.0000828 | T   | 8.28        |
| Transmission Under-Recovery        | \$/kW  | 0.03      | T   | 30.00       |
| AER/PPA                            | \$/kWh | 0.0008835 | G   | 88.35       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 | G   | 36.86       |
| APIR                               | \$/kWh |           | G   | -           |
| GENE                               | \$/kWh | 0.0447100 | G   | 4,471.00    |
| GENC                               | \$/kWh | 0.0098100 | G   | 981.00      |
| Distribution Investment Rider      | %      | 25.58994% | D   | 844.03      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 | D   | 306.23      |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D   | 98.32       |
| Enhanced Service Reliability Rider | %      | 7.34119%  | D   | 242.13      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%  | D   | 252.65      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D   | 4.22        |
| FCR                                | \$/kWh |           | G   | -           |
| Placeholder 2                      |        |           |     | 0.00        |
| Placeholder 3                      |        |           |     | 0.00        |
| Placeholder 4                      |        |           |     | 0.00        |
| Placeholder 5                      |        |           |     | 0.00        |
| Placeholder 6                      |        |           |     | 0.00        |
| Total G                            |        |           |     | 5,577.21    |
| Total T                            |        |           |     | 3,589.95    |
| Total D                            |        |           |     | 6,251.78    |
| Total Bill                         |        |           |     | \$15,418.94 |

## GS3 - Secondary

|                                    |        | Ex. kVA   |     |            |            |            |            |            |            |
|------------------------------------|--------|-----------|-----|------------|------------|------------|------------|------------|------------|
|                                    |        | Rate      | kW  | /5         | /5         | 100        | 100        | 150        | 150        |
| Bill Calculations                  |        | Schedule  | kWh | 30,000     | 50,000     | 30,000     | 36,000     | 60,000     | 100,000    |
| Charges                            |        |           |     |            |            |            |            |            |            |
| Customer Charge                    | \$/mo. | 9.04      | D   | \$9.04     | \$9.04     | \$9.04     | \$9.04     | \$9.04     | \$9.04     |
| Energy Charges                     | \$/kWh | 0.0000000 | G   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh | 0.0000000 | D   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW  | 0.000     | G   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                                    | \$/kW  | 4.033     | D   | 302.48     | 302.48     | 403.30     | 403.30     | 604.95     | 604.95     |
| *Excess kVa Charges                | \$/kVa | 0.863     | D   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                           |        |           | G   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                                    |        |           | D   | \$311.52   | \$311.52   | \$412.34   | \$412.34   | \$613.99   | \$613.99   |
| Universal Service Fund             | \$/kWh | 0.0049462 | D   | 148.39     | 247.31     | 148.39     | 178.06     | 296.77     | 494.62     |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh | 0.0046500 | D   | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh | 0.0041900 | D   | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                      | \$/kWh | 0.0036300 | D   | 54.45      | 127.05     | 54.45      | 76.23      | 163.35     | 308.55     |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D   | 101.69     | 169.49     | 101.69     | 122.03     | 203.38     | 338.97     |
| Basic Transmission Rider           | \$/kWh | 0.0003839 | T   | 11.52      | 19.20      | 11.52      | 13.82      | 23.03      | 38.39      |
| Basic Transmission Rider           | \$/kW  | 3.31      | T   | 248.25     | 248.25     | 331.00     | 331.00     | 496.50     | 496.50     |
| Transmission Cost Recovery         | \$/kWh | 0.0000484 | T   | 1.45       | 2.42       | 1.45       | 1.74       | 2.90       | 4.84       |
| Transmission Cost Recovery         | \$/kW  | 0.10      | T   | 7.50       | 7.50       | 10.00      | 10.00      | 15.00      | 15.00      |
| Transmission Under-Recovery        | \$/kWh | 0.0000868 | T   | 2.60       | 4.34       | 2.60       | 3.12       | 5.21       | 8.68       |
| Transmission Under-Recovery        | \$/kW  | 0.05      | T   | 3.75       | 3.75       | 5.00       | 5.00       | 7.50       | 7.50       |
| AER/PPA                            | \$/kWh | 0.0008990 | G   | 26.97      | 44.95      | 26.97      | 32.36      | 53.94      | 89.90      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 | G   | 11.06      | 18.43      | 11.06      | 13.27      | 22.12      | 36.86      |
| APIR                               | \$/kWh | 0.0000000 | G   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| GENE                               | \$/kWh | 0.0463200 | G   | 1389.60    | 2316.00    | 1389.60    | 1667.52    | 2779.20    | 4632.00    |
| GENC                               | \$/kWh | 0.0116000 | G   | 348.00     | 580.00     | 348.00     | 417.60     | 696.00     | 1160.00    |
| Distribution Investment Rider      | \$/kWh | 25.58994% | D   | 79.72      | 79.72      | 105.52     | 105.52     | 157.12     | 157.12     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 | D   | 91.87      | 153.12     | 91.87      | 110.24     | 183.74     | 306.23     |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D   | 9.29       | 9.29       | 12.29      | 12.29      | 18.30      | 18.30      |
| Enhanced Service Reliability Rider | %      | 7.34119%  | D   | 22.87      | 22.87      | 30.27      | 30.27      | 45.07      | 45.07      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%  | D   | 23.86      | 23.86      | 31.59      | 31.59      | 47.03      | 47.03      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D   | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       |
| FCR                                | \$/kWh | 0.0000000 | G   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |           |     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total G                            |        |           |     | 1,775.63   | 2,959.38   | 1,775.63   | 2,130.75   | 3,551.26   | 5,918.76   |
| Total T                            |        |           |     | 275.07     | 285.46     | 361.57     | 364.68     | 550.14     | 570.91     |
| Total D                            |        |           |     | 911.65     | 1,212.22   | 1,056.39   | 1,146.55   | 1,796.74   | 2,397.87   |
| Total Bill                         |        |           |     | \$2,962.35 | \$4,457.06 | \$3,193.59 | \$3,641.99 | \$5,898.14 | \$8,887.54 |

\* KVA in excess of the greater of 100 KVA or 115% of metered kW.

Edison Electric Institute

Typical Net Monthly Bills

0

Columbus Southern Rate Zone

## GS3 - Secondary (Cont'd.)

| GS3 - Secondary (Cont'd.)          |        | Ex. kVA   |     |            |             |             |             |
|------------------------------------|--------|-----------|-----|------------|-------------|-------------|-------------|
|                                    |        | Rate      | kW  | 300        | 300         | 300         | 300         |
|                                    |        | Schedule  | kWh | 90,000     | 120,000     | 150,000     | 200,000     |
| Bill Calculations                  |        |           |     |            |             |             |             |
| Customer Charge                    | \$/mo. | 9.04      | D   | \$9.04     | \$9.04      | \$9.04      | \$9.04      |
| Energy Charges                     | \$/kWh | 0.0000000 | G   | 0.00       | 0.00        | 0.00        | 0.00        |
|                                    | \$/kWh | 0.0000000 | D   | 0.00       | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW  | 0.000     | G   | 0.00       | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW  | 4.033     | D   | 1,209.90   | 1,209.90    | 1,209.90    | 1,209.90    |
| *Excess kVa Charges                | \$/kVa | 0.863     | D   | 0.00       | 0.00        | 0.00        | 0.00        |
| Subtotal                           |        |           | G   | \$0.00     | \$0.00      | \$0.00      | \$0.00      |
|                                    |        |           | D   | \$1,218.94 | \$1,218.94  | \$1,218.94  | \$1,218.94  |
| Universal Service Fund             | \$/kWh | 0.0049462 | D   | 445.16     | 593.54      | 741.93      | 989.24      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D   | 0.00       | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465   | D   | 9.30       | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.00419   | D   | 54.47      | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.00363   | D   | 272.25     | 381.15      | 490.05      | 671.55      |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D   | 305.07     | 406.76      | 508.46      | 677.94      |
| Basic Transmission Rider           | \$/kWh | 0.0003839 | T   | 34.55      | 46.07       | 57.59       | 76.78       |
| Basic Transmission Rider           | \$/kW  | 3.31      | T   | 993.00     | 993.00      | 993.00      | 993.00      |
| Transmission Cost Recovery         | \$/kWh | 0.0000484 | T   | 4.36       | 5.81        | 7.26        | 9.68        |
| Transmission Cost Recovery         | \$/kW  | 0.10      | T   | 30.00      | 30.00       | 30.00       | 30.00       |
| Transmission Under-Recovery        | \$/kWh | 0.0000868 | T   | 7.81       | 10.42       | 13.02       | 17.36       |
| Transmission Under-Recovery        | \$/kW  | 0.05      | T   | 15.00      | 15.00       | 15.00       | 15.00       |
| AER/PPA                            | \$/kWh | 0.0008990 | G   | 80.91      | 107.88      | 134.85      | 179.80      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 | G   | 33.17      | 44.23       | 55.29       | 73.72       |
| APIR                               | \$/kWh | 0.0000000 | G   | 0.00       | 0.00        | 0.00        | 0.00        |
| GENE                               | \$/kWh | 0.0463200 | G   | 4168.80    | 5558.40     | 6948.00     | 9264.00     |
| GENC                               | \$/kWh | 0.0116000 | G   | 1044.00    | 1392.00     | 1740.00     | 2320.00     |
| Distribution Investment Rider      | \$/kWh | 25.58994% | D   | 311.93     | 311.93      | 311.93      | 311.93      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 | D   | 275.61     | 367.48      | 459.35      | 612.46      |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D   | 36.34      | 36.34       | 36.34       | 36.34       |
| Enhanced Service Reliability Rider | %      | 7.34119%  | D   | 89.48      | 89.48       | 89.48       | 89.48       |
| Deferred Asset Phase-In Rider      | %      | 7.66000%  | D   | 93.37      | 93.37       | 93.37       | 93.37       |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D   | 4.22       | 4.22        | 4.22        | 4.22        |
| FCR                                | \$/kWh | 0.0000000 | G   | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |           |     | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |        |           |     | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |        |           |     | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |        |           |     | 0.00       | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |        |           |     | 0.00       | 0.00        | 0.00        | 0.00        |
| Total G                            |        |           |     | 5,326.88   | 7,102.51    | 8,878.14    | 11,837.52   |
| Total T                            |        |           |     | 1,084.72   | 1,100.30    | 1,115.87    | 1,141.82    |
| Total D                            |        |           |     | 3,116.14   | 3,566.98    | 4,017.84    | 4,769.24    |
| Total Bill                         |        |           |     | \$9,527.74 | \$11,769.79 | \$14,011.85 | \$17,748.58 |

## GS3 - Secondary (Cont'd.)

| Bill Calculations                  |        | Ex. kVA<br>Rate<br>Schedule<br>Charges | kW<br>kWh | 500         | 500         | 500         | 500         |
|------------------------------------|--------|----------------------------------------|-----------|-------------|-------------|-------------|-------------|
|                                    |        |                                        |           | 150,000     | 180,000     | 200,000     | 325,000     |
| Customer Charge                    | \$/mo. | 9.04                                   | D         | \$9.04      | \$9.04      | \$9.04      | \$9.04      |
| Energy Charges                     | \$/kWh | 0.0000000                              | G         | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kWh | 0.0000000                              | D         | 0.00        | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW  | 0.000                                  | G         | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW  | 4.033                                  | D         | 2,016.50    | 2,016.50    | 2,016.50    | 2,016.50    |
| *Excess kVA Charges                | \$/kVa | 0.863                                  | D         | 0.00        | 0.00        | 0.00        | 0.00        |
| Subtotal                           |        |                                        | G         | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
|                                    |        |                                        | D         | \$2,025.54  | \$2,025.54  | \$2,025.54  | \$2,025.54  |
| Universal Service Fund             | \$/kWh | 0.0049462                              | D         | 741.93      | 890.32      | 989.24      | 1607.52     |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000                              | D         | 0.00        | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465                                | D         | 9.30        | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.00419                                | D         | 54.47       | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.00363                                | D         | 490.05      | 598.95      | 671.55      | 1125.30     |
| Retail Stability Rider             | \$/kWh | 0.0033897                              | D         | 508.46      | 610.15      | 677.94      | 1101.65     |
| Basic Transmission Rider           | \$/kWh | 0.0003839                              | T         | 57.59       | 69.10       | 76.78       | 124.77      |
| Basic Transmission Rider           | \$/kW  | 3.31                                   | T         | 1655.00     | 1655.00     | 1655.00     | 1655.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0000484                              | T         | 7.26        | 8.71        | 9.68        | 15.73       |
| Transmission Cost Recovery         | \$/kW  | 0.10                                   | T         | 50.00       | 50.00       | 50.00       | 50.00       |
| Transmission Under-Recovery        | \$/kWh | 0.0000868                              | T         | 13.02       | 15.62       | 17.36       | 28.21       |
| Transmission Under-Recovery        | \$/kW  | 0.05                                   | T         | 25.00       | 25.00       | 25.00       | 25.00       |
| AER/PPA                            | \$/kWh | 0.0008990                              | G         | 134.85      | 161.82      | 179.80      | 292.18      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686                              | G         | 55.29       | 66.35       | 73.72       | 119.80      |
| APIR                               | \$/kWh | 0.0000000                              | G         | 0.00        | 0.00        | 0.00        | 0.00        |
| GENE                               | \$/kWh | 0.0463200                              | G         | 6948.00     | 8337.60     | 9264.00     | 15054.00    |
| GENC                               | \$/kWh | 0.0116000                              | G         | 1740.00     | 2088.00     | 2320.00     | 3770.00     |
| Distribution Investment Rider      | \$/kWh | 25.58994%                              | D         | 518.33      | 518.33      | 518.33      | 518.33      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623                              | D         | 459.35      | 551.21      | 612.46      | 995.25      |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104                              | D         | 60.38       | 60.38       | 60.38       | 60.38       |
| Enhanced Service Reliability Rider | %      | 7.34119%                               | D         | 148.70      | 148.70      | 148.70      | 148.70      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%                               | D         | 155.16      | 155.16      | 155.16      | 155.16      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22                                   | D         | 4.22        | 4.22        | 4.22        | 4.22        |
| FCR                                | \$/kWh | 0.0000000                              | G         | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |                                        |           |             |             |             |             |
| Placeholder 3                      |        |                                        |           |             |             |             |             |
| Placeholder 4                      |        |                                        |           |             |             |             |             |
| Placeholder 5                      |        |                                        |           |             |             |             |             |
| Placeholder 6                      |        |                                        |           |             |             |             |             |
| Total G                            |        |                                        |           | 8,878.14    | 10,653.77   | 11,837.52   | 19,235.98   |
| Total T                            |        |                                        |           | 1,807.87    | 1,823.43    | 1,833.82    | 1,898.71    |
| Total D                            |        |                                        |           | 5,175.89    | 5,626.73    | 5,927.29    | 7,805.82    |
| Total Bill                         |        |                                        |           | \$15,861.90 | \$18,103.93 | \$19,598.63 | \$28,940.51 |

\* KVA in excess of the greater of 100 KVA or 115% of metered kW.

Edison Electric Institute

0

## Columbus Southern Rate Zone

## GS3 - Primary

| GS3 - Primary                      |        |           | Ex. kVA |          | 1,000       | 1,000       | 1,000       | 1,000       |
|------------------------------------|--------|-----------|---------|----------|-------------|-------------|-------------|-------------|
|                                    |        | Rate      | kW      |          | 300,000     | 360,000     | 400,000     | 650,000     |
|                                    |        |           |         | Schedule |             |             |             |             |
|                                    |        |           |         | Charges  |             |             |             |             |
| <hr/>                              |        |           |         |          |             |             |             |             |
| Customer Charge                    | \$/mo. | 115.29    | D       |          | \$115.29    | \$115.29    | \$115.29    | \$115.29    |
| Energy Charges                     | \$/kWh | 0.0000000 | G       |          | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    |        | 0.0000000 | D       |          | 0.00        | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW  | 0.000     | G       |          | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW  | 3.183     | D       |          | 3,183.00    | 3,183.00    | 3,183.00    | 3,183.00    |
| *Excess kVA Charges                | \$/kVa | 0.835     | D       |          | 0.00        | 0.00        | 0.00        | 0.00        |
| <hr/>                              |        |           |         |          |             |             |             |             |
| Subtotal                           |        |           | G       |          | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
|                                    |        |           | D       |          | \$3,298.29  | \$3,298.29  | \$3,298.29  | \$3,298.29  |
| <hr/>                              |        |           |         |          |             |             |             |             |
| Universal Service Fund             | \$/kWh | 0.0049462 | D       |          | 1483.86     | 1780.63     | 1978.48     | 3215.03     |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D       |          | 0.00        | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465   | D       |          | 9.30        | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh | 0.00419   | D       |          | 54.47       | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh | 0.00363   | D       |          | 1034.55     | 1252.35     | 1397.55     | 2305.05     |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D       |          | 1016.91     | 1220.29     | 1355.88     | 2203.31     |
| Basic Transmission Rider           | \$/kWh | 0.0003706 | T       |          | 111.18      | 133.42      | 148.24      | 240.89      |
| Basic Transmission Rider           | \$/kW  | 3.44      | T       |          | 3440.00     | 3440.00     | 3440.00     | 3440.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0000467 | T       |          | 14.01       | 16.81       | 18.68       | 30.36       |
| Transmission Cost Recovery         | \$/kW  | 0.10      | T       |          | 100.00      | 100.00      | 100.00      | 100.00      |
| Transmission Under-Recovery        | \$/kWh | 0.0000838 | T       |          | 25.14       | 30.17       | 33.52       | 54.47       |
| Transmission Under-Recovery        | \$/kW  | 0.05      | T       |          | 50.00       | 50.00       | 50.00       | 50.00       |
| AER/PPA                            | \$/kWh | 0.0008835 | G       |          | 265.05      | 318.06      | 353.40      | 574.28      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 | G       |          | 110.58      | 132.70      | 147.44      | 239.59      |
| APIR                               | \$/kWh | 0.0000000 | G       |          | 0.00        | 0.00        | 0.00        | 0.00        |
| GENE                               | \$/kWh | 0.0447100 | G       |          | 13413.00    | 16095.60    | 17884.00    | 29061.50    |
| GENC                               | \$/kWh | 0.0098100 | G       |          | 2943.00     | 3531.60     | 3924.00     | 6376.50     |
| Distribution Investment Rider      | \$/kWh | 25.58994% | D       |          | 844.03      | 844.03      | 844.03      | 844.03      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 | D       |          | 918.69      | 1102.43     | 1224.92     | 1990.50     |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D       |          | 98.32       | 98.32       | 98.32       | 98.32       |
| Enhanced Service Reliability Rider | %      | 7.34119%  | D       |          | 242.13      | 242.13      | 242.13      | 242.13      |
| Deferred Asset Phase-In Rider      | %      | 7.66000%  | D       |          | 252.65      | 252.65      | 252.65      | 252.65      |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D       |          | 4.22        | 4.22        | 4.22        | 4.22        |
| FCR                                | \$/kWh | 0.0000000 | G       |          | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |           |         |          |             |             |             |             |
| Placeholder 3                      |        |           |         |          |             |             |             |             |
| Placeholder 4                      |        |           |         |          |             |             |             |             |
| Placeholder 5                      |        |           |         |          |             |             |             |             |
| Placeholder 6                      |        |           |         |          |             |             |             |             |
|                                    |        |           |         |          | <hr/>       |             |             |             |
| Total G                            |        |           |         |          | 16,731.63   | 20,077.96   | 22,308.84   | 36,251.87   |
| Total T                            |        |           |         |          | 3,740.33    | 3,770.40    | 3,790.44    | 3,915.72    |
| Total D                            |        |           |         |          | 9,257.42    | 10,159.11   | 10,760.24   | 14,517.30   |
| Total Bill                         |        |           |         |          | \$29,729.38 | \$34,007.47 | \$36,859.52 | \$54,684.88 |



| GS4                                |        |           | kVAR<br>kVA<br>kW<br>kWh    | 5,000<br>5,000<br>5,000<br>1,500,000 | 5,000<br>5,000<br>5,000<br>2,500,000 | 5,000<br>5,000<br>5,000<br>3,250,000 |
|------------------------------------|--------|-----------|-----------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Bill Calculations                  |        |           | Rate<br>Schedule<br>Charges |                                      |                                      |                                      |
| Customer Charge                    | \$/mo. | 1060.00   | D                           | \$1,060.00                           | \$1,060.00                           | \$1,060.00                           |
| Energy Charges                     | \$/kWh | 0.0000000 | G                           | 0.00                                 | 0.00                                 | 0.00                                 |
|                                    |        | 0.0000000 | D                           | 0.00                                 | 0.00                                 | 0.00                                 |
| *Excess kVar Charges               | \$/kVa | 0.480     | D                           | 0.00                                 | 0.00                                 | 0.00                                 |
| Demand Charges                     |        |           |                             |                                      |                                      |                                      |
| First 3000 kVa                     | \$/kVa | 0.000     | G                           | 0.00                                 | 0.00                                 | 0.00                                 |
|                                    | \$/kVa | 0.000     | D                           | 0.00                                 | 0.00                                 | 0.00                                 |
| Over 3000 kVa                      | \$/kVa | 0.000     | G                           | 0.00                                 | 0.00                                 | 0.00                                 |
|                                    | \$/kVa | 0.000     | D                           | 0.00                                 | 0.00                                 | 0.00                                 |
| Subtotal                           |        |           | G                           | \$0.00                               | \$0.00                               | \$0.00                               |
|                                    |        |           | D                           | \$1,060.00                           | \$1,060.00                           | \$1,060.00                           |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh | 0.0049462 | D                           | 4,120.18                             | 4,120.18                             | 4,120.18                             |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh | 0.0001830 | D                           | 122.06                               | 305.06                               | 442.31                               |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D                           | 0.00                                 | 0.00                                 | 0.00                                 |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465   | D                           | 9.30                                 | 9.30                                 | 9.30                                 |
| (Next 13,000)                      | \$/kWh | 0.00419   | D                           | 54.47                                | 54.47                                | 54.47                                |
| (Over 15,000)                      | \$/kWh | 0.00363   | D                           | 5,390.55                             | 9,020.55                             | 11,743.05                            |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D                           | 5,084.55                             | 8,474.25                             | 11,016.53                            |
| Basic Transmission Rider           | \$/kWh | 0.0003632 | T                           | 544.80                               | 908.00                               | 1,180.40                             |
| Basic Transmission Rider           | \$/kW  | 3.38      | T                           | 16,900.00                            | 16,900.00                            | 16,900.00                            |
| Transmission Cost Recovery         | \$/kWh | 0.0002250 | T                           | 337.50                               | 562.50                               | 731.25                               |
| Transmission Cost Recovery         | \$/kVa | 0.34      | T                           | 1,700.00                             | 1,700.00                             | 1,700.00                             |
| Transmission Under-Recovery        | \$/kWh | 0.0000854 | T                           | 128.10                               | 213.50                               | 277.55                               |
| Transmission Under-Recovery        | \$/kW  | 0.05      | T                           | 250.00                               | 250.00                               | 250.00                               |
| AER/PPA                            | \$/kWh | 0.0008784 | G                           | 1,317.60                             | 2,196.00                             | 2,854.80                             |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 | G                           | 552.90                               | 921.50                               | 1,197.95                             |
| APIR                               | \$/kWh |           | G                           | 0.00                                 | 0.00                                 | 0.00                                 |
| GENE                               | \$/kWh | 0.0438100 | G                           | 65,715.00                            | 109,525.00                           | 142,382.50                           |
| GENC                               | \$/kWh | 0.0039000 | G                           | 5,850.00                             | 9,750.00                             | 12,675.00                            |
| Distribution Investment Rider      | \$/kWh | 25.58994% | D                           | 271.25                               | 271.25                               | 271.25                               |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0006320 | D                           | 948.00                               | 1,580.00                             | 2,054.00                             |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D                           | 31.60                                | 31.60                                | 31.60                                |
| Enhanced Service Reliability Rider | %      | 7.34119%  | D                           | 77.82                                | 77.82                                | 77.82                                |
| Deferred Asset Phase-In Rider      | %      | 7.66000%  | D                           | 81.20                                | 81.20                                | 81.20                                |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D                           | 4.22                                 | 4.22                                 | 4.22                                 |
| FCR                                | \$/kWh |           | G                           | 0.00                                 | 0.00                                 | 0.00                                 |
| Placeholder 2                      |        |           |                             |                                      |                                      |                                      |
| Placeholder 3                      |        |           |                             |                                      |                                      |                                      |
| Placeholder 4                      |        |           |                             |                                      |                                      |                                      |
| Placeholder 5                      |        |           |                             |                                      |                                      |                                      |
| Placeholder 6                      |        |           |                             |                                      |                                      |                                      |
| Total G                            |        |           |                             | 73,435.50                            | 122,392.50                           | 159,110.250                          |
| Total T                            |        |           |                             | 19,860.40                            | 20,534.00                            | 21,039.20                            |
| Total D                            |        |           |                             | 17,255.20                            | 25,089.90                            | 30,965.93                            |
| Total Bill                         |        |           |                             | \$110,551.10                         | \$168,016.40                         | \$211,115.38                         |

\* KVA in excess of the greater of 100 KVA or 115% of metered kW.

Edison Electric Institute  
Typical Net Monthly Bills

0

## Columbus Southern Rate Zone

## GS4 (Cont'd.)

|                                    |        |  | Rate                | kVAR<br>kVA<br>kW<br>kWh | 10,000<br>3,000,000 | 10,000<br>5,000,000 | 10,000<br>6,500,000 | 20,000<br>6,000,000 | 20,000<br>10,000,000 |
|------------------------------------|--------|--|---------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Bill Calculations                  |        |  | Schedule<br>Charges |                          |                     |                     |                     |                     |                      |
| Customer Charge                    | \$/mo. |  | 1060.00             | D                        | \$1,060.00          | \$1,060.00          | \$1,060.00          | \$1,060.00          | \$1,060.00           |
| Energy Charges                     | \$/kWh |  | 0.0000000           | G                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
|                                    | \$/kWh |  | 0.0000000           | D                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
| *Excess kVar Charges               | \$/kVa |  | 0.480               | D                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
| Demand Charges                     |        |  |                     |                          |                     |                     |                     |                     |                      |
| First 3000 kVa                     | \$/kVa |  | 0.000               | G                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
|                                    | \$/kVa |  | 0.000               | D                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
| Over 3000 kVa                      | \$/kVa |  | 0.000               | G                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
|                                    | \$/kVa |  | 0.000               | D                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
| Subtotal                           |        |  |                     | G                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00               |
|                                    |        |  |                     | D                        | \$1,060.00          | \$1,060.00          | \$1,060.00          | \$1,060.00          | \$1,060.00           |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh |  | 0.0049462           | D                        | 4,120.18            | 4,120.18            | 4,120.18            | 4,120.18            | 4,120.18             |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh |  | 0.0001830           | D                        | 396.56              | 762.56              | 1,037.06            | 945.56              | 1,677.56             |
| Advanced Energy Fund Rider         | \$/mo. |  | 0.0000000           | D                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
| KWH Tax (First 2,000)              | \$/kWh |  | 0.00465             | D                        | 9.30                | 9.30                | 9.30                | 9.30                | 9.30                 |
| (Next 13,000)                      | \$/kWh |  | 0.00419             | D                        | 54.47               | 54.47               | 54.47               | 54.47               | 54.47                |
| (Over 15,000)                      | \$/kWh |  | 0.00363             | D                        | 10,835.55           | 18,095.55           | 23,540.55           | 21,725.55           | 36,245.55            |
| Retail Stability Rider             | \$/kWh |  | 0.0033897           | D                        | 10,169.10           | 16,948.50           | 22,033.05           | 20,338.20           | 33,897.00            |
| Basic Transmission Rider           | \$/kWh |  | 0.0003632           | T                        | 1,089.60            | 1,816.00            | 2,360.80            | 2,179.20            | 3,632.00             |
| Basic Transmission Rider           | \$/kW  |  | 3.38                | T                        | 33,800.00           | 33,800.00           | 33,800.00           | 67,600.00           | 67,600.00            |
| Transmission Cost Recovery         | \$/kWh |  | 0.0002250           | T                        | 675.00              | 1,125.00            | 1,462.50            | 1,350.00            | 2,250.00             |
| Transmission Cost Recovery         | \$/kVa |  | 0.34                | T                        | 3,400.00            | 3,400.00            | 3,400.00            | 6,800.00            | 6,800.00             |
| Transmission Under-Recovery        | \$/kWh |  | 0.0000854           | T                        | 256.20              | 427.00              | 555.10              | 512.40              | 854.00               |
| Transmission Under-Recovery        | \$/kW  |  | 0.05                | T                        | 500.00              | 500.00              | 500.00              | 1,000.00            | 1,000.00             |
| AER/PPA                            | \$/kWh |  | 0.0008784           | G                        | 2,635.20            | 4,392.00            | 5,709.60            | 5,270.40            | 8,784.00             |
| Auction Cost Recovery Rider        | \$/kWh |  | 0.0003686           | G                        | 1,105.80            | 1,843.00            | 2,395.90            | 2,211.60            | 3,686.00             |
| APIR                               | \$/kWh |  | 0.0000000           | G                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
| GENE                               | \$/kWh |  | 0.0438100           | G                        | 131,430.00          | 219,050.00          | 284,765.00          | 262,860.00          | 438,100.00           |
| GENC                               | \$/kWh |  | 0.0039000           | G                        | 11,700.00           | 19,500.00           | 25,350.00           | 23,400.00           | 39,000.00            |
| Distribution Investment Rider      | \$/kWh |  | 25.58994%           | D                        | 271.25              | 271.25              | 271.25              | 271.25              | 271.25               |
| EE&PDR Cost Recovery Rider         | \$/kWh |  | 0.0006320           | D                        | 1,896.00            | 3,160.00            | 4,108.00            | 3,792.00            | 6,320.00             |
| Econ Dev Cost Recovery Rider       | %      |  | 0.0298104           | D                        | 31.60               | 31.60               | 31.60               | 31.60               | 31.60                |
| Enhanced Service Reliability Rider | %      |  | 7.34119%            | D                        | 77.82               | 77.82               | 77.82               | 77.82               | 77.82                |
| Deferred Asset Phase-In Rider      | %      |  | 7.66000%            | D                        | 81.20               | 81.20               | 81.20               | 81.20               | 81.20                |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. |  | 4.22                | D                        | 4.22                | 4.22                | 4.22                | 4.22                | 4.22                 |
| FCR                                | \$/kWh |  | 0.0000000           | G                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 |
| Placeholder 2                      |        |  |                     |                          |                     |                     |                     |                     |                      |
| Placeholder 3                      |        |  |                     |                          |                     |                     |                     |                     |                      |
| Placeholder 4                      |        |  |                     |                          |                     |                     |                     |                     |                      |
| Placeholder 5                      |        |  |                     |                          |                     |                     |                     |                     |                      |
| Placeholder 6                      |        |  |                     |                          |                     |                     |                     |                     |                      |
| Total G                            |        |  |                     |                          | 146,871.0           | 244,785.0           | 318,220.5           | 293,742.0           | 489,570.0            |
| Total T                            |        |  |                     |                          | 39,720.80           | 41,068.00           | 42,076.40           | 79,441.60           | 82,136.00            |
| Total D                            |        |  |                     |                          | 29,007.25           | 44,676.65           | 56,428.70           | 52,511.35           | 83,850.15            |
| Total Bill                         |        |  |                     |                          | \$215,599.05        | \$330,529.65        | \$416,727.60        | \$425,694.95        | \$655,556.15         |

| GS4 (Cont'd.)                      |        |           | kVAR     |              |                |                |                |                |
|------------------------------------|--------|-----------|----------|--------------|----------------|----------------|----------------|----------------|
|                                    |        |           | Rate     | kVA          | 20,000         | 50,000         | 50,000         | 50,000         |
|                                    |        |           | Schedule | kWh          | 13,000,000     | 15,000,000     | 25,000,000     | 32,500,000     |
| Charges                            |        |           |          |              |                |                |                |                |
| <b>Bill Calculations</b>           |        |           |          |              |                |                |                |                |
| Customer Charge                    | \$/mo. | 1060.00   | D        | \$1,060.00   | \$1,060.00     | \$1,060.00     | \$1,060.00     | \$1,060.00     |
| Energy Charges                     | \$/kWh | 0.0000000 | G        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
|                                    | \$/kWh | 0.0000000 | D        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
| *Excess kVar Charges               | \$/kVa | 0.480     | D        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
| Demand Charges                     |        |           |          |              |                |                |                |                |
| First 3000 kVa                     | \$/kVa | 0.000     | G        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
|                                    | \$/kVa | 0.000     | D        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
| Over 3000 kVa                      | \$/kVa | 0.000     | G        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
|                                    | \$/kVa | 0.000     | D        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
| Subtotal                           |        |           | G        | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
|                                    |        |           | D        | \$1,060.00   | \$1,060.00     | \$1,060.00     | \$1,060.00     | \$1,060.00     |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh | 0.0049462 | D        | 4,120.18     | 4,120.18       | 4,120.18       | 4,120.18       | 4,120.18       |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh | 0.0001830 | D        | 2,226.56     | 2,592.56       | 4,422.56       | 5,795.06       | 5,795.06       |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 | D        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465   | D        | 9.30         | 9.30           | 9.30           | 9.30           | 9.30           |
| (Next 13,000)                      | \$/kWh | 0.00419   | D        | 54.47        | 54.47          | 54.47          | 54.47          | 54.47          |
| (Over 15,000)                      | \$/kWh | 0.00363   | D        | 47,135.55    | 54,395.55      | 90,695.55      | 117,920.55     | 117,920.55     |
| Retail Stability Rider             | \$/kWh | 0.0033897 | D        | 44,066.10    | 50,845.50      | 84,742.50      | 110,165.25     | 110,165.25     |
| Basic Transmission Rider           | \$/kWh | 0.0003632 | T        | 4,721.60     | 5,448.00       | 9,080.00       | 11,804.00      | 11,804.00      |
| Basic Transmission Rider           | \$/kW  | 3.38      | T        | 67,600.00    | 169,000.00     | 169,000.00     | 169,000.00     | 169,000.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0002250 | T        | 2,925.00     | 3,375.00       | 5,625.00       | 7,312.50       | 7,312.50       |
| Transmission Cost Recovery         | \$/kVa | 0.34      | T        | 6,800.00     | 17,000.00      | 17,000.00      | 17,000.00      | 17,000.00      |
| Transmission Under-Recovery        | \$/kWh | 0.0000854 | T        | 1,110.20     | 1,281.00       | 2,135.00       | 2,775.50       | 2,775.50       |
| Transmission Under-Recovery        | \$/kW  | 0.05      | T        | 1,000.00     | 2,500.00       | 2,500.00       | 2,500.00       | 2,500.00       |
| AER/PPA                            | \$/kWh | 0.0008784 | G        | 11,419.20    | 13,176.00      | 21,960.00      | 28,548.00      | 28,548.00      |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 | G        | 4,791.80     | 5,529.00       | 9,215.00       | 11,979.50      | 11,979.50      |
| APIR                               | \$/kWh | 0.0000000 | G        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
| GENE                               | \$/kWh | 0.0438100 | G        | 569,530.00   | 657,150.00     | 1,095,250.00   | 1,423,825.00   | 1,423,825.00   |
| GENC                               | \$/kWh | 0.0039000 | G        | 50,700.00    | 58,500.00      | 97,500.00      | 126,750.00     | 126,750.00     |
| Distribution Investment Rider      | \$/kWh | 25.58994% | D        | 271.25       | 271.25         | 271.25         | 271.25         | 271.25         |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0006320 | D        | 8,216.00     | 9,480.00       | 15,800.00      | 20,540.00      | 20,540.00      |
| Econ Dev Cost Recovery Rider       | %      | 0.0298104 | D        | 31.60        | 31.60          | 31.60          | 31.60          | 31.60          |
| Enhanced Service Reliability Rider | %      | 7.34119%  | D        | 77.82        | 77.82          | 77.82          | 77.82          | 77.82          |
| Deferred Asset Phase-In Rider      | %      | 7.66000%  | D        | 81.20        | 81.20          | 81.20          | 81.20          | 81.20          |
| gridSMART <sup>SM</sup> Phase 1    | \$/mo. | 4.22      | D        | 4.22         | 4.22           | 4.22           | 4.22           | 4.22           |
| FCR                                | \$/kWh | 0.0000000 | G        | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           |
| Placeholder 2                      |        |           |          |              |                |                |                |                |
| Placeholder 3                      |        |           |          |              |                |                |                |                |
| Placeholder 4                      |        |           |          |              |                |                |                |                |
| Placeholder 5                      |        |           |          |              |                |                |                |                |
| Placeholder 6                      |        |           |          |              |                |                |                |                |
| Total G                            |        |           |          | 636,441.0    | 734,355.0      | 1,223,925.0    | 1,591,102.5    | 1,591,102.5    |
| Total T                            |        |           |          | 84,156.80    | 198,604.00     | 205,340.00     | 210,392.00     | 210,392.00     |
| Total D                            |        |           |          | 107,354.25   | 123,023.65     | 201,370.65     | 260,130.90     | 260,130.90     |
| Total Bill                         |        |           |          | \$827,952.05 | \$1,055,982.65 | \$1,630,635.65 | \$2,061,625.40 | \$2,061,625.40 |

**Ohio Power Company  
Typical Bill Comparison  
Confidential - PPA Stipulation  
Columbus Southern Power Rate Zone**

| <u>Tariff</u>      | <u>kWh</u> | <u>KW</u> | <u>Current</u> | <u>Proposed</u> | <u>Difference</u> | <u>Difference</u> |
|--------------------|------------|-----------|----------------|-----------------|-------------------|-------------------|
| \$                 |            |           |                |                 |                   |                   |
| <u>Residential</u> |            |           |                |                 |                   |                   |
| RR1 Annual         | 100        |           | \$24.81        | \$25.10         | \$0.29            | 1.2%              |
|                    | 250        |           | \$43.23        | \$43.59         | \$0.36            | 0.8%              |
|                    | 500        |           | \$73.96        | \$74.40         | \$0.44            | 0.6%              |
| RR Annual          | 750        |           | \$104.69       | \$105.22        | \$0.53            | 0.5%              |
|                    | 1,000      |           | \$135.42       | \$136.04        | \$0.62            | 0.5%              |
|                    | 1,500      |           | \$196.85       | \$197.65        | \$0.80            | 0.4%              |
|                    | 2,000      |           | \$258.30       | \$259.27        | \$0.97            | 0.4%              |
| GS-1               |            |           |                |                 |                   |                   |
|                    | 375        | 3         | 53.33          | 53.58           | \$0.25            | 0.5%              |
|                    | 1,000      | 3         | 120.09         | 120.39          | \$0.30            | 0.3%              |
|                    | 750        | 6         | 93.40          | 93.68           | \$0.28            | 0.3%              |
|                    | 2,000      | 6         | 226.85         | 227.26          | \$0.41            | 0.2%              |
| GS-2               |            |           |                |                 |                   |                   |
| Secondary          |            |           |                |                 |                   |                   |
|                    | 1,500      | 12        | \$240.01       | \$241.24        | \$1.23            | 0.5%              |
|                    | 4,000      | 12        | \$429.39       | \$429.69        | \$0.30            | 0.1%              |
|                    | 6,000      | 30        | \$744.05       | \$745.89        | \$1.84            | 0.3%              |
|                    | 10,000     | 30        | \$1,046.72     | \$1,047.07      | \$0.35            | 0.0%              |
|                    | 10,000     | 40        | \$1,137.47     | \$1,139.07      | \$1.60            | 0.1%              |
|                    | 14,000     | 40        | \$1,440.13     | \$1,440.24      | \$0.11            | 0.0%              |
|                    | 12,500     | 50        | \$1,417.38     | \$1,419.31      | \$1.94            | 0.1%              |
|                    | 18,000     | 50        | \$1,831.82     | \$1,831.72      | -\$0.10           | 0.0%              |
|                    | 15,000     | 75        | \$1,833.41     | \$1,837.56      | \$4.15            | 0.2%              |
|                    | 30,000     | 150       | \$3,640.53     | \$3,648.55      | \$8.02            | 0.2%              |
|                    | 60,000     | 300       | \$7,254.84     | \$7,270.60      | \$15.76           | 0.2%              |
|                    | 100,000    | 500       | \$12,073.91    | \$12,099.98     | \$26.07           | 0.2%              |
| GS-2               |            |           |                |                 |                   |                   |
| Primary            |            |           |                |                 |                   |                   |
|                    | 100,000    | 1,000     | \$15,351.29    | \$15,418.94     | \$67.65           | 0.4%              |

**Ohio Power Company**  
**Typical Bill Comparison**  
**Confidential - PPA Stipulation**  
**Columbus Southern Power Rate Zone**

| <u>Tariff</u> | <u>kWh</u> | <u>KW</u> | <u>Current</u> | <u>Proposed</u> | <u>\$</u><br><u>Difference</u> | <u>Difference</u> |
|---------------|------------|-----------|----------------|-----------------|--------------------------------|-------------------|
| GS-3          |            |           |                |                 |                                |                   |
| Secondary     |            |           |                |                 |                                |                   |
|               | 30,000     | 75        | \$2,963.75     | \$2,962.35      | -\$1.40                        | -0.1%             |
|               | 50,000     | 75        | \$4,465.87     | \$4,457.06      | -\$8.81                        | -0.2%             |
|               | 30,000     | 100       | \$3,191.86     | \$3,193.59      | \$1.73                         | 0.1%              |
|               | 36,000     | 100       | \$3,642.48     | \$3,641.99      | -\$0.49                        | 0.0%              |
|               | 60,000     | 150       | \$5,901.24     | \$5,898.14      | -\$3.10                        | -0.1%             |
|               | 100,000    | 150       | \$8,905.47     | \$8,887.54      | -\$17.93                       | -0.2%             |
|               | 90,000     | 300       | \$9,523.10     | \$9,527.74      | \$4.64                         | 0.1%              |
|               | 120,000    | 300       | \$11,776.27    | \$11,769.79     | -\$6.48                        | -0.1%             |
|               | 150,000    | 300       | \$14,029.45    | \$14,011.85     | -\$17.60                       | -0.1%             |
|               | 200,000    | 300       | \$17,784.72    | \$17,748.58     | -\$36.14                       | -0.2%             |
|               | 150,000    | 500       | \$15,854.36    | \$15,861.90     | \$7.54                         | 0.1%              |
|               | 180,000    | 500       | \$18,107.52    | \$18,103.93     | -\$3.59                        | 0.0%              |
|               | 200,000    | 500       | \$19,609.63    | \$19,598.63     | -\$11.00                       | -0.1%             |
|               | 325,000    | 500       | \$28,997.85    | \$28,940.51     | -\$57.34                       | -0.2%             |
| GS-3          |            |           |                |                 |                                |                   |
| Primary       |            |           |                |                 |                                |                   |
|               | 300,000    | 1,000     | \$29,732.07    | \$29,729.38     | -\$2.69                        | 0.0%              |
|               | 360,000    | 1,000     | \$34,031.26    | \$34,007.47     | -\$23.79                       | -0.1%             |
|               | 400,000    | 1,000     | \$36,897.38    | \$36,859.52     | -\$37.86                       | -0.1%             |
|               | 650,000    | 1,000     | \$54,810.66    | \$54,684.88     | -\$125.78                      | -0.2%             |
| GS-4          |            |           |                |                 |                                |                   |
|               | 1,500,000  | 5,000     | \$111,091.50   | \$110,551.10    | -\$540.40                      | -0.5%             |
|               | 2,500,000  | 5,000     | \$168,939.10   | \$168,016.40    | -\$922.70                      | -0.6%             |
|               | 3,250,000  | 5,000     | \$212,324.81   | \$211,115.38    | -\$1,209.43                    | -0.6%             |
|               | 3,000,000  | 10,000    | \$216,712.90   | \$215,599.05    | -\$1,113.85                    | -0.5%             |
|               | 5,000,000  | 10,000    | \$332,408.10   | \$330,529.65    | -\$1,878.45                    | -0.6%             |
|               | 6,500,000  | 10,000    | \$419,179.50   | \$416,727.60    | -\$2,451.90                    | -0.6%             |
|               | 6,000,000  | 20,000    | \$427,955.70   | \$425,694.95    | -\$2,260.75                    | -0.5%             |
|               | 10,000,000 | 20,000    | \$659,346.10   | \$655,556.15    | -\$3,789.95                    | -0.6%             |
|               | 13,000,000 | 20,000    | \$832,888.90   | \$827,952.05    | -\$4,936.85                    | -0.6%             |
|               | 15,000,000 | 50,000    | \$1,061,684.10 | \$1,055,982.65  | -\$5,701.45                    | -0.5%             |
|               | 25,000,000 | 50,000    | \$1,640,160.10 | \$1,630,635.65  | -\$9,524.45                    | -0.6%             |
|               | 32,500,000 | 50,000    | \$2,074,017.10 | \$2,061,625.40  | -\$12,391.70                   | -0.6%             |

\* Typical bills assume 100% Power Factor

Assumes Moving 1/2 IRP Credit from EE/PDR to EDR

Assumes Moving 50% of Subtran/Tran EE Costs to EDR

Assumes \$10/MWh Auto Credit

Assumes additional subscription to IRP

Assumes PPA as \$4M Credit allocated on 5CP and collected on kWh

Ohio Power Company

RESIDENTIAL

|                                    |        | Rate<br>Schedule<br>Charges | 100<br>kWh | 250<br>kWh | 500<br>kWh | 750<br>kWh | 1,000<br>kWh |
|------------------------------------|--------|-----------------------------|------------|------------|------------|------------|--------------|
| <b>Bill Calculations</b>           |        |                             |            |            |            |            |              |
| Customer Charge                    | \$/mo. | 8.40 D                      | \$8.40     | \$8.40     | \$8.40     | \$8.40     | \$8.40       |
| Energy Charges                     |        |                             |            |            |            |            |              |
| First 800 kWh                      | \$/kWh | 0.0000000 G                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
|                                    | \$/kWh | 0.0182747 D                 | 1.83       | 4.57       | 9.14       | 13.71      | 14.62        |
| Over 800 kWh                       | \$/kWh | 0.0000000 G                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
|                                    | \$/kWh | 0.0182747 D                 | 0.00       | 0.00       | 0.00       | 0.00       | 3.65         |
| Subtotal                           |        | G                           | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00       |
|                                    |        | D                           | \$10.23    | \$12.97    | \$17.54    | \$22.11    | \$26.67      |
|                                    |        | A                           | \$10.23    | \$12.97    | \$17.54    | \$22.11    | \$26.67      |
| Universal Service Fund             | \$/kWh | 0.0061835 D                 | 0.62       | 1.55       | 3.09       | 4.64       | 6.18         |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D                   | 0.47       | 1.16       | 2.33       | 3.49       | 4.65         |
| (Next 13,000)                      | \$/kWh | 0.00419 D                   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| (Over 15,000)                      | \$/kWh | 0.00363 D                   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| Retail Stability Rider             | \$/kWh | 0.0053154 D                 | 0.53       | 1.33       | 2.66       | 3.99       | 5.32         |
| Basic Transmission Rider           | \$/kWh | 0.0128713 T                 | 1.28       | 3.22       | 6.44       | 9.65       | 12.87        |
| Transmission Cost Recovery         | \$/kWh | 0.0015898 T                 | 0.16       | 0.40       | 0.79       | 1.19       | 1.59         |
| Transmission Under Recovery        | \$/kWh | 0.003295 T                  | 0.03       | 0.08       | 0.16       | 0.25       | 0.33         |
| Auction Cost Recovery Rider        | \$/kWh | 0.003686 G                  | 0.04       | 0.09       | 0.18       | 0.28       | 0.37         |
| APIR & FCR                         | \$/kWh | G                           | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AER                                | \$/kWh | 0.0009930 G                 | 0.10       | 0.25       | 0.50       | 0.74       | 0.99         |
| GENE                               | \$/kWh | 0.0463200 G                 | 4.63       | 11.58      | 23.16      | 34.74      | 46.32        |
| GENC                               | \$/kWh | 0.0142100 G                 | 1.42       | 3.55       | 7.11       | 10.66      | 14.21        |
| Pilot Throughput Bal Adjustment    | \$/kWh | 0.0013952 D                 | 0.14       | 0.35       | 0.70       | 1.05       | 1.40         |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D                 | 0.42       | 1.06       | 2.11       | 3.17       | 4.22         |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0045666 D                 | 0.46       | 1.14       | 2.28       | 3.42       | 4.57         |
| EDR Cost Recover Rider             | %      | -0.13648% D                 | (0.01)     | (0.02)     | (0.02)     | (0.03)     | (0.04)       |
| Distribution Investment Rider      | %      | 25.58994% D                 | 2.62       | 3.32       | 4.49       | 5.66       | 6.82         |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 1.01 D                      | 1.01       | 1.01       | 1.01       | 1.01       | 1.01         |
| Deferred Asset Phase-In Rider      | %      | 7.66% D                     | 0.78       | 0.99       | 1.34       | 1.69       | 2.04         |
| Residential Credit Rider           | %      | -3.58070% D                 | (0.37)     | (0.46)     | (0.63)     | (0.79)     | (0.95)       |
| Enhanced Service Reliability Rider | %      | 7.34119% D                  | 0.75       | 0.95       | 1.29       | 1.62       | 1.96         |
| Placeholder 1                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| Placeholder 2                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| Placeholder 3                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| Placeholder 4                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| Placeholder 5                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| Placeholder 6                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| Total Bill                         |        | G                           | \$6.19     | \$15.47    | \$30.94    | \$46.42    | \$61.89      |
|                                    |        | T                           | \$1.48     | \$3.70     | \$7.39     | \$11.09    | \$14.79      |
|                                    |        | D                           | \$17.66    | \$25.35    | \$38.19    | \$51.03    | \$63.84      |
|                                    |        | A                           | \$25.33    | \$44.52    | \$76.52    | \$108.54   | \$145.53     |

0.00

|                                 |        | Rate<br>Schedule<br>Charges | Minimum<br>1,500<br>kWh | Minimum<br>2,000<br>kWh | Minimum<br>3,000<br>kWh | Minimum<br>5,000<br>kWh | Minimum<br>7,500<br>kWh |
|---------------------------------|--------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Bill Calculations</b>        |        |                             |                         |                         |                         |                         |                         |
| Customer Charge                 | \$/mo. | 8.40 D                      | \$8.40                  | \$8.40                  | \$8.40                  | \$8.40                  | \$8.40                  |
| Energy Charges                  |        |                             |                         |                         |                         |                         |                         |
| First 800 kWh                   | \$/kWh | 0.0000000 G                 | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
|                                 | \$/kWh | 0.0182747 D                 | 14.62                   | 14.62                   | 14.62                   | 14.62                   | 14.62                   |
| Over 800 kWh                    | \$/kWh | 0.0000000 G                 | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
|                                 | \$/kWh | 0.0182747 D                 | 12.79                   | 21.93                   | 40.20                   | 76.75                   | 122.44                  |
| Subtotal                        |        | G                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
|                                 |        | D                           | \$35.81                 | \$44.95                 | \$63.22                 | \$99.77                 | \$145.46                |
|                                 |        | A                           | \$35.81                 | \$44.95                 | \$63.22                 | \$99.77                 | \$145.46                |
| Universal Service Fund          | \$/kWh | 0.0061835 D                 | 9.28                    | 12.37                   | 18.55                   | 30.92                   | 46.36                   |
| Advanced Energy Fund Rider      | \$/mo. | 0.0000000 D                 | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| KWH Tax (First 2,000)           | \$/kWh | 0.00465 D                   | 6.98                    | 9.30                    | 9.30                    | 9.30                    | 9.30                    |
| (Next 13,000)                   | \$/kWh | 0.00419 D                   | 0.00                    | 0.00                    | 4.19                    | 12.57                   | 23.05                   |
| (Over 15,000)                   | \$/kWh | 0.00363 D                   | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Retail Stability Rider          | \$/kWh | 0.0053154 D                 | 7.97                    | 10.63                   | 15.95                   | 26.58                   | 39.87                   |
| Basic Transmission Rider        | \$/kWh | 0.0128713 T                 | 19.31                   | 25.74                   | 38.61                   | 64.36                   | 96.53                   |
| Transmission Cost Recovery      | \$/kWh | 0.0015898 T                 | 2.38                    | 3.18                    | 4.77                    | 7.95                    | 11.92                   |
| Transmission Under Recovery     | \$/kWh | 0.003295 T                  | 0.49                    | 0.66                    | 0.99                    | 1.65                    | 2.47                    |
| Auction Cost Recovery Rider     | \$/kWh | 0.003686 G                  | 0.55                    | 0.74                    | 1.11                    | 1.84                    | 2.76                    |
| APIR & FCR                      | \$/kWh | 0.0000000 G                 | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| AER                             | \$/kWh | 0.0009930 G                 | 1.49                    | 1.99                    | 2.98                    | 4.97                    | 7.45                    |
| GENE                            | \$/kWh | 0.0463200 G                 | 69.48                   | 92.64                   | 138.96                  | 231.60                  | 347.40                  |
| GENC                            | \$/kWh | 0.0142100 G                 | 21.32                   | 28.42                   | 42.63                   | 71.05                   | 106.58                  |
| Pilot Throughput Bal Adjustment | \$/kWh | 0.0013952 D                 | 2.09                    | 2.79                    | 4.19                    | 6.98                    | 10.46                   |
| Phase-In Cost Recovery Rider    | \$/kWh | 0.0042220 D                 | 6.33                    | 8.44                    | 12.67                   | 21.11                   | 31.67                   |

|                                    |        |              |          |          |          |          |          |
|------------------------------------|--------|--------------|----------|----------|----------|----------|----------|
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0045868 D  | 6.85     | 9.13     | 13.70    | 22.83    | 34.25    |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (0.05)   | (0.06)   | (0.09)   | (0.14)   | (0.20)   |
| Distribution Investment Rider      | %      | 25.58994% D  | 9.16     | 11.50    | 16.18    | 25.53    | 37.22    |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 1.01 D       | 1.01     | 1.01     | 1.01     | 1.01     | 1.01     |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 2.74     | 3.44     | 4.84     | 7.64     | 11.14    |
| Residential Credit Rider           | %      | -3.58070% D  | (1.28)   | (1.61)   | (2.26)   | (3.57)   | (5.21)   |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 2.63     | 3.30     | 4.64     | 7.32     | 10.68    |
| Placeholder 1                      |        |              | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 2                      |        |              | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 3                      |        |              | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 4                      |        |              | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 5                      |        |              | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 6                      |        |              | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Total Bill                         | G      |              | \$92.83  | \$123.79 | \$185.68 | \$309.46 | \$464.18 |
|                                    | T      |              | \$22.18  | \$29.58  | \$44.37  | \$73.96  | \$110.92 |
|                                    | D      |              | \$89.52  | \$115.19 | \$166.08 | \$267.85 | \$395.09 |
|                                    | A      |              | \$204.64 | \$268.56 | \$396.13 | \$651.26 | \$970.19 |
|                                    |        |              | Minimum  | Minimum  | Minimum  | Minimum  | Minimum  |

Edison Electric Institute  
Typical Net Monthly Bills  
0

Page 2 of 10

Ohio Power Company

GENERAL SERVICE-1-Sec

| Bill Calculations                  | Rate<br>Schedule<br>Charges | kW<br>kWh    | 3       |          | 6       |          |
|------------------------------------|-----------------------------|--------------|---------|----------|---------|----------|
|                                    |                             |              | 375     | 1,000    | 750     | 2,000    |
| Customer Charge                    | \$/mo.                      | 13.17 D      | \$13.17 | \$13.17  | \$13.17 | \$13.17  |
| Energy Charges                     | \$/kWh                      | 0.0000000 G  | 0.00    | 0.00     | 0.00    | 0.00     |
|                                    | \$/kWh                      | 0.0027999 D  | 1.05    | 2.80     | 2.10    | 5.60     |
| Subtotal                           | G                           |              | \$0.00  | \$0.00   | \$0.00  | \$0.00   |
|                                    | D                           |              | \$14.22 | \$15.97  | \$15.27 | \$18.77  |
|                                    | A                           |              | \$14.22 | \$15.97  | \$15.27 | \$18.77  |
| Universal Service Fund             | \$/kWh                      | 0.0061835 D  | 2.32    | 6.18     | 4.64    | 12.37    |
| Advanced Energy Fund Rider         | \$/mo.                      | 0.0000000 D  | 0.00    | 0.00     | 0.00    | 0.00     |
| KWH Tax (First 2,000)              | \$/kWh                      | 0.00465 D    | 1.74    | 4.65     | 3.49    | 9.30     |
| (Next 13,000)                      | \$/kWh                      | 0.00419 D    | 0.00    | 0.00     | 0.00    | 0.00     |
| (Over 15,000)                      | \$/kWh                      | 0.00363 D    | 0.00    | 0.00     | 0.00    | 0.00     |
| Retail Stability Rider             | \$/kWh                      | 0.0034143 D  | 1.28    | 3.41     | 2.56    | 6.83     |
| Basic Transmission Rider           | \$/kWh                      | 0.0096835 T  | 3.63    | 9.68     | 7.26    | 19.37    |
| Transmission Cost Recovery         | \$/kWh                      | 0.0003383 T  | 0.13    | 0.34     | 0.25    | 0.68     |
| Transmission Under Recovery        | \$/kWh                      | 0.0002104 T  | 0.08    | 0.21     | 0.16    | 0.42     |
| Auction Cost Recovery Rider        | \$/kWh                      | 0.0003686 G  | 0.14    | 0.37     | 0.28    | 0.74     |
| APIR & FCR                         | \$/kWh                      | 0.0000000 G  | 0.00    | 0.00     | 0.00    | 0.00     |
| AER                                | \$/kWh                      | 0.0009930 G  | 0.37    | 0.99     | 0.74    | 1.99     |
| GENE                               | \$/kWh                      | 0.0463200 G  | 17.37   | 46.32    | 34.74   | 92.64    |
| GENC                               | \$/kWh                      | 0.011090 G   | 4.16    | 11.09    | 8.32    | 22.18    |
| Pilot Throughput Bal Adjustment    | \$/kWh                      | 0.0001058 D  | 0.04    | 0.11     | 0.08    | 0.21     |
| Phase-In Cost Recovery Rider       | \$/kWh                      | 0.0042220 G  | 1.58    | 4.22     | 3.17    | 8.44     |
| EE&PDR Cost Recovery Rider         | \$/kWh                      | 0.0033390 D  | 1.25    | 3.34     | 2.50    | 6.68     |
| EDR Cost Recover Rider             | %                           | -0.0013648 D | (0.02)  | (0.02)   | (0.02)  | (0.03)   |
| Distribution Investment Rider      | %                           | 25.58994% D  | 3.64    | 4.09     | 3.91    | 4.80     |
| gridSMART <sup>SM</sup> Rider      | \$/mo.                      | 4.22 D       | 4.22    | 4.22     | 4.22    | 4.22     |
| Deferred Asset Phase-In Rider      | %                           | 7.66000% D   | 1.09    | 1.22     | 1.17    | 1.44     |
| Enhanced Service Reliability Rider | %                           | 7.34119% D   | 1.04    | 1.17     | 1.12    | 1.38     |
| Placeholder 1                      |                             |              | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 2                      |                             |              | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 3                      |                             |              | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 4                      |                             |              | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 5                      |                             |              | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 6                      |                             |              | 0.00    | 0.00     | 0.00    | 0.00     |
| Total Bill                         | G                           |              | \$22.04 | \$58.77  | \$44.08 | \$117.55 |
|                                    | T                           |              | \$3.84  | \$10.23  | \$7.67  | \$20.47  |
|                                    | D                           |              | \$32.40 | \$48.56  | \$42.11 | \$74.41  |
|                                    | A                           |              | \$58.28 | \$117.56 | \$93.86 | \$212.42 |
|                                    |                             |              | Minimum | Minimum  | Minimum | Minimum  |

0.2856  
0.000204

GENERAL SERVICE-2-Sec

| Bill Calculations | Rate<br>Schedule<br>Charges | kW<br>kWh   | 12      |         | 30      |         | 40      |         |
|-------------------|-----------------------------|-------------|---------|---------|---------|---------|---------|---------|
|                   |                             |             | 1,500   | 4,000   | 6,000   | 10,000  | 10,000  | 14,000  |
| Customer Charge   | \$/mo.                      | 22.79 D     | \$22.79 | \$22.79 | \$22.79 | \$22.79 | \$22.79 | \$22.79 |
| Energy Charges    | \$/kWh                      | 0.0000000 G | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
|                   | \$/kWh                      | 0.0000000 D | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |

|                                    |        |              |          |          |          |            |            |            |
|------------------------------------|--------|--------------|----------|----------|----------|------------|------------|------------|
| Demand Charges                     | \$/KW  | 4.16 D       | 49.92    | 49.92    | 124.80   | 124.80     | 166.40     | 166.40     |
| Exc. KVA Charges                   | \$/KVA | 3.82 D       | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Subtotal                           | G      |              | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     |
|                                    | D      |              | \$72.71  | \$72.71  | \$147.59 | \$147.59   | \$189.19   | \$189.19   |
|                                    | A      |              | \$72.71  | \$72.71  | \$147.59 | \$147.59   | \$189.19   | \$189.19   |
| Universal Service Fund             | \$/KWh | 0.0061835 D  | 9.28     | 24.73    | 37.10    | 61.84      | 61.84      | 86.57      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/KWh | 0.00465 D    | 6.98     | 9.30     | 9.30     | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/KWh | 0.00419 D    | 0.00     | 8.38     | 16.76    | 33.52      | 33.52      | 50.28      |
| (Over 15,000)                      | \$/KWh | 0.00363 D    | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Retail Stability Rider             | \$/KWh | 0.0033897 D  | 5.08     | 13.56    | 20.34    | 33.90      | 33.90      | 47.46      |
| Basic Transmission Rider           | \$/KWh | 0.0003839 T  | 0.58     | 1.54     | 2.30     | 3.84       | 3.84       | 5.37       |
| Basic Transmission Rider           | \$/KW  | 3.31 T       | 39.72    | 39.72    | 99.30    | 99.30      | 132.40     | 132.40     |
| Transmission Cost Recovery         | \$/KWh | 0.0000478 T  | 0.07     | 0.19     | 0.29     | 0.48       | 0.48       | 0.67       |
| Transmission Cost Recovery         | \$/KW  | 0.07 T       | 0.84     | 0.84     | 2.10     | 2.10       | 2.80       | 2.80       |
| Transmission Under Recovery        | \$/KWh | 0.0000858 T  | 0.13     | 0.34     | 0.51     | 0.86       | 0.86       | 1.20       |
| Transmission Under Recovery        | \$/KW  | 0.03 T       | 0.38     | 0.38     | 0.90     | 0.90       | 1.20       | 1.20       |
| Auction Cost Recovery Rider        | \$/KWh | 0.0003686 G  | 0.55     | 1.47     | 2.21     | 3.69       | 3.69       | 5.16       |
| APIR & FCR                         | \$/KWh | 0.0000000 G  | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| AER                                | \$/KWh | 0.0009930 G  | 1.49     | 3.97     | 5.96     | 9.93       | 9.93       | 13.90      |
| GENE                               | \$/KWh | 0.0463200 G  | 69.48    | 185.28   | 277.92   | 463.20     | 463.20     | 648.48     |
| GENC                               | \$/KWh | 0.0116000 G  | 17.40    | 46.40    | 69.60    | 116.00     | 116.00     | 162.40     |
| Phase-In Cost Recovery Rider       | \$/KWh | 0.0042220 D  | 6.33     | 18.89    | 25.33    | 42.22      | 42.22      | 59.11      |
| EE&PDR Cost Recovery Rider         | \$/KWh | 0.0033390 D  | 5.01     | 13.36    | 20.03    | 33.39      | 33.39      | 46.75      |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (0.10)   | (0.10)   | (0.20)   | (0.20)     | (0.28)     | (0.28)     |
| Distribution Investment Rider      | %      | 25.58994% D  | 18.61    | 18.61    | 37.77    | 37.77      | 48.41      | 48.41      |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22     | 4.22     | 4.22     | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 5.57     | 5.57     | 11.31    | 11.31      | 14.49      | 14.49      |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 5.34     | 5.34     | 10.83    | 10.83      | 13.89      | 13.89      |
| Placeholder 1                      |        |              | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |              | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |              | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |              | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |              | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |              | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Total Bill                         | G      |              | \$88.92  | \$237.12 | \$355.69 | \$592.82   | \$592.82   | \$829.94   |
|                                    | T      |              | \$41.70  | \$42.99  | \$105.40 | \$107.48   | \$141.58   | \$143.64   |
|                                    | D      |              | \$139.03 | \$192.57 | \$340.38 | \$425.69   | \$484.11   | \$569.41   |
|                                    | A      |              | \$269.65 | \$472.68 | \$801.46 | \$1,126.99 | \$1,218.51 | \$1,542.99 |

Minimum Minimum Minimum Minimum Minimum Minimum  
Edison Electric Institute  
Typical Net Monthly Bills  
0

Ohio Power Company

GENERAL SERVICE-2-Sec  
(Cont'd)

|                               | Rate     | kW           | 50       | 50       | 75       | 75       | 75       |
|-------------------------------|----------|--------------|----------|----------|----------|----------|----------|
| Bill Calculations             | Schedule | kWh          | 12,500   | 18,000   | 15,000   | 30,000   | 50,000   |
| Customer Charge               | \$/mo.   | 22.79 D      | \$22.79  | \$22.79  | \$22.79  | \$22.79  | \$22.79  |
| Energy Charges                | \$/KWh   | 0.0000000 G  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                               | \$/KWh   | 0.0000000 D  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Demand Charges                | \$/KW    | 4.16 D       | 208.00   | 208.00   | 312.00   | 312.00   | 312.00   |
| Exc. KVA Charges              | \$/KVA   | 3.82 D       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Subtotal                      | G        |              | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|                               | D        |              | \$230.79 | \$230.79 | \$334.79 | \$334.79 | \$334.79 |
|                               | A        |              | \$230.79 | \$230.79 | \$334.79 | \$334.79 | \$334.79 |
| Universal Service Fund        | \$/KWh   | 0.0061835 D  | 77.29    | 111.30   | 92.75    | 185.51   | 309.18   |
| Advanced Energy Fund Rider    | \$/mo.   | 0.0000000 D  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| KWH Tax (First 2,000)         | \$/KWh   | 0.00465 D    | 9.30     | 9.30     | 9.30     | 9.30     | 9.30     |
| (Next 13,000)                 | \$/KWh   | 0.00419 D    | 44.00    | 54.47    | 54.47    | 54.47    | 54.47    |
| (Over 15,000)                 | \$/KWh   | 0.00363 D    | 0.00     | 10.89    | 0.00     | 54.45    | 127.05   |
| Retail Stability Rider        | \$/KWh   | 0.0033897 D  | 42.37    | 61.01    | 50.85    | 101.69   | 169.49   |
| Basic Transmission Rider      | \$/KWh   | 0.0003839 T  | 4.80     | 6.91     | 5.76     | 11.52    | 19.20    |
| Basic Transmission Rider      | \$/KW    | 3.31 T       | 165.50   | 165.50   | 248.25   | 248.25   | 248.25   |
| Transmission Cost Recovery    | \$/KWh   | 0.0000478 T  | 0.60     | 0.86     | 0.72     | 1.43     | 2.39     |
| Transmission Cost Recovery    | \$/KW    | 0.07 T       | 3.50     | 3.50     | 5.25     | 5.25     | 5.25     |
| Transmission Under Recovery   | \$/KWh   | 0.0000858 T  | 1.07     | 1.54     | 1.29     | 2.57     | 4.29     |
| Transmission Under Recovery   | \$/KW    | 0.0300000 T  | 1.50     | 1.50     | 2.25     | 2.25     | 2.25     |
| Auction Cost Recovery Rider   | \$/KWh   | 0.0003686 G  | 4.61     | 6.63     | 5.53     | 11.06    | 18.43    |
| APIR & FCR                    | \$/KWh   | 0.0000000 G  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| AER                           | \$/KWh   | 0.0009930 G  | 12.41    | 17.87    | 14.90    | 29.79    | 49.65    |
| GENE                          | \$/KWh   | 0.0463200 G  | 579.00   | 833.76   | 694.80   | 1389.60  | 2316.00  |
| GENC                          | \$/KWh   | 0.0116000 G  | 145.00   | 208.80   | 174.00   | 348.00   | 580.00   |
| Phase-In Cost Recovery Rider  | \$/KWh   | 0.0042220 D  | 52.78    | 76.00    | 63.33    | 126.66   | 211.10   |
| EE&PDR Cost Recovery Rider    | \$/KWh   | 0.0033390 D  | 41.74    | 60.10    | 50.09    | 100.17   | 166.95   |
| EDR Cost Recover Rider        | %        | -0.0013648 D | (0.31)   | (0.31)   | (0.46)   | (0.46)   | (0.46)   |
| Distribution Investment Rider | %        | 25.58994% D  | 59.06    | 59.06    | 85.67    | 85.67    | 85.67    |
| gridSMART <sup>SM</sup> Rider | \$/mo.   | 4.22 D       | 4.22     | 4.22     | 4.22     | 4.22     | 4.22     |
| Deferred Asset Phase-In Rider | %        | 7.66000% D   | 17.68    | 17.68    | 25.64    | 25.64    | 25.64    |

0.0033715



|                                    |   |            |            |            |            |            |            |
|------------------------------------|---|------------|------------|------------|------------|------------|------------|
| Enhanced Service Reliability Rider | % | 7.34119% D | 16.94      | 16.94      | 24.58      | 24.58      | 24.58      |
| Placeholder 1                      |   |            | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |   |            | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |   |            | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |   |            | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |   |            | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |   |            | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total Bill                         | G |            | \$741.02   | \$1,067.06 | \$899.23   | \$1,778.45 | \$2,964.08 |
|                                    | T |            | \$176.97   | \$179.81   | \$263.52   | \$271.27   | \$281.63   |
|                                    | D |            | \$695.85   | \$711.45   | \$795.23   | \$1,106.69 | \$1,521.98 |
|                                    | A |            | \$1,513.85 | \$1,958.32 | \$1,947.98 | \$3,156.41 | \$4,767.69 |

|                                    |        |              | Minimum    | Minimum    | Minimum    | Minimum    | Minimum    |
|------------------------------------|--------|--------------|------------|------------|------------|------------|------------|
|                                    |        |              | 100        | 100        | 150        | 150        | 150        |
|                                    |        |              | 30,000     | 36,000     | 30,000     | 60,000     | 100,000    |
| <b>Bill Calculations</b>           |        |              |            |            |            |            |            |
| Customer Charge                    | \$/mo. | 22.79 D      | \$22.79    | \$22.79    | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges                     | \$/kWh | 0.0000000 G  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh | 0.0000000 D  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW  | 4.16 D       | 416.00     | 416.00     | 624.00     | 624.00     | 624.00     |
| Exc. KVA Charges                   | \$/kVA | 3.82 D       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                           |        | G            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                                    |        | D            | \$438.79   | \$438.79   | \$646.79   | \$646.79   | \$646.79   |
|                                    |        | A            | \$438.79   | \$438.79   | \$646.79   | \$646.79   | \$646.79   |
| Universal Service Fund             | \$/kWh | 0.0081835 D  | 185.51     | 222.61     | 185.51     | 371.01     | 618.35     |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D    | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh | 0.00419 D    | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                      | \$/kWh | 0.00363 D    | 54.45      | 76.23      | 54.45      | 163.35     | 308.55     |
| Retail Stability Rider             | \$/kWh | 0.0033897 D  | 101.69     | 122.03     | 101.69     | 203.38     | 338.97     |
| Basic Transmission Rider           | \$/kWh | 0.0003839 T  | 11.52      | 13.82      | 11.52      | 23.03      | 38.39      |
| Basic Transmission Rider           | \$/kW  | 3.31 T       | 331.00     | 331.00     | 496.50     | 496.50     | 496.50     |
| Transmission Cost Recovery         | \$/kWh | 0.0000478 T  | 1.43       | 1.72       | 1.43       | 2.87       | 4.78       |
| Transmission Cost Recovery         | \$/kW  | 0.07 T       | 7.00       | 7.00       | 10.50      | 10.50      | 10.50      |
| Transmission Under Recovery        | \$/kWh | 0.0000858 T  | 2.57       | 3.09       | 2.57       | 5.15       | 8.58       |
| Transmission Under Recovery        | \$/kW  | 0.0300000 T  | 3.00       | 3.00       | 4.50       | 4.50       | 4.50       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 G  | 11.06      | 13.27      | 11.06      | 22.12      | 36.86      |
| APIR & FCR                         | \$/kWh | 0.0000000 G  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AER                                | \$/kWh | 0.0009930 G  | 29.79      | 35.75      | 29.79      | 59.58      | 99.30      |
| GENE                               | \$/kWh | 0.0463200 G  | 1389.60    | 1667.62    | 1389.60    | 2779.20    | 4632.00    |
| GENC                               | \$/kWh | 0.0116000 G  | 348.00     | 417.60     | 348.00     | 696.00     | 1160.00    |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D  | 126.66     | 151.99     | 126.66     | 253.32     | 422.20     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 100.17     | 120.20     | 100.17     | 200.34     | 333.90     |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (0.60)     | (0.60)     | (0.88)     | (0.88)     | (0.88)     |
| Distribution Investment Rider      | %      | 25.58994% D  | 112.29     | 112.29     | 165.51     | 165.51     | 165.51     |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 33.61      | 33.61      | 49.54      | 49.54      | 49.54      |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 32.21      | 32.21      | 47.48      | 47.48      | 47.48      |
| Placeholder 1                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total Bill                         | G      |              | \$1,778.45 | \$2,134.14 | \$1,778.45 | \$3,556.90 | \$5,928.16 |
|                                    | T      |              | \$356.52   | \$359.63   | \$527.02   | \$542.55   | \$563.25   |
|                                    | D      |              | \$1,252.77 | \$1,377.35 | \$1,544.91 | \$2,167.83 | \$2,998.40 |
|                                    | A      |              | \$3,387.74 | \$3,871.12 | \$3,850.38 | \$6,267.28 | \$9,489.81 |

Minimum Minimum Minimum Minimum Minimum  
Edison Electric Institute  
Typical Net Monthly Bills  
0

Ohio Power Company

| <b>GENERAL SERVICE-2-Sec</b> |        |             |            |            |            |            |            |
|------------------------------|--------|-------------|------------|------------|------------|------------|------------|
| (Cont'd)                     |        |             |            |            |            |            |            |
|                              |        |             | 300        | 300        | 300        | 300        | 300        |
|                              |        |             | 60,000     | 90,000     | 120,000    | 150,000    | 200,000    |
| <b>Bill Calculations</b>     |        |             |            |            |            |            |            |
| Customer Charge              | \$/mo. | 22.79 D     | \$22.79    | \$22.79    | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges               | \$/kWh | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                              | \$/kWh | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges               | \$/kW  | 4.16 D      | 1,248.00   | 1,248.00   | 1,248.00   | 1,248.00   | 1,248.00   |
| Exc. KVA Charges             | \$/kVA | 3.82 D      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                     |        | G           | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                              |        | D           | \$1,270.79 | \$1,270.79 | \$1,270.79 | \$1,270.79 | \$1,270.79 |
|                              |        | A           | \$1,270.79 | \$1,270.79 | \$1,270.79 | \$1,270.79 | \$1,270.79 |

|                                    |        |              |         |         |         |         |         |
|------------------------------------|--------|--------------|---------|---------|---------|---------|---------|
| Universal Service Fund             | \$/kWh | 0.0061835 D  | 371.01  | 556.52  | 742.02  | 927.53  | 1236.70 |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D    | 9.30    | 9.30    | 9.30    | 9.30    | 9.30    |
| (Next 13,000)                      | \$/kWh | 0.00419 D    | 54.47   | 54.47   | 54.47   | 54.47   | 54.47   |
| (Over 15,000)                      | \$/kWh | 0.00363 D    | 163.35  | 212.26  | 381.15  | 490.05  | 611.55  |
| Retail Stability Rider             | \$/kWh | 0.0033897 D  | 203.38  | 305.07  | 406.78  | 508.46  | 677.94  |
| Basic Transmission Rider           | \$/kWh | 0.0003839 T  | 23.03   | 34.55   | 46.07   | 57.59   | 76.78   |
| Basic Transmission Rider           | \$/kWh | 3.31 T       | 993.00  | 993.00  | 993.00  | 993.00  | 993.00  |
| Transmission Cost Recovery         | \$/kWh | 0.0000478 T  | 2.87    | 4.30    | 5.74    | 7.17    | 9.56    |
| Transmission Cost Recovery         | \$/kWh | 0.07 T       | 21.00   | 21.00   | 21.00   | 21.00   | 21.00   |
| Transmission Under Recovery        | \$/kWh | 0.0000858 T  | 5.15    | 7.72    | 10.30   | 12.87   | 17.16   |
| Transmission Under Recovery        | \$/kWh | 0.0300000 T  | 9.00    | 9.00    | 9.00    | 9.00    | 9.00    |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 G  | 22.12   | 33.17   | 44.23   | 55.29   | 73.72   |
| APIR & FCR                         | \$/kWh | 0.000000 G   | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| AER                                | \$/kWh | 0.0009930 G  | 59.58   | 89.37   | 119.16  | 148.95  | 198.60  |
| GENE                               | \$/kWh | 0.0463200 G  | 2779.20 | 4168.80 | 5558.40 | 6948.00 | 9264.00 |
| GENC                               | \$/kWh | 0.0116000 G  | 696.00  | 1044.00 | 1392.00 | 1740.00 | 2320.00 |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D  | 253.32  | 379.98  | 506.64  | 633.30  | 844.40  |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 200.34  | 300.51  | 400.68  | 500.85  | 667.80  |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (1.73)  | (1.73)  | (1.73)  | (1.73)  | (1.73)  |
| Distribution Investment Rider      | %      | 25.58994% D  | 325.19  | 325.19  | 325.19  | 325.19  | 325.19  |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22    | 4.22    | 4.22    | 4.22    | 4.22    |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 97.34   | 97.34   | 97.34   | 97.34   | 97.34   |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 93.29   | 93.29   | 93.29   | 93.29   | 93.29   |
| Placeholder 1                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 2                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 3                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 4                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 5                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| Placeholder 6                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |

|            |   |            |             |             |             |             |
|------------|---|------------|-------------|-------------|-------------|-------------|
| Total Bill | G | \$3,556.90 | \$5,335.34  | \$7,113.79  | \$8,892.24  | \$11,856.32 |
|            | T | \$1,054.05 | \$1,089.57  | \$1,085.11  | \$1,100.63  | \$1,126.50  |
|            | D | \$3,044.27 | \$3,667.20  | \$4,290.12  | \$4,913.06  | \$5,951.26  |
|            | A | \$7,655.22 | \$10,072.11 | \$12,489.02 | \$14,905.93 | \$18,934.08 |

Minimum Minimum Minimum Minimum Minimum

| Rate kWh                 |        |             | 500        | 500        | 500        | 500        | 500        |
|--------------------------|--------|-------------|------------|------------|------------|------------|------------|
| Schedule Charges         |        |             | 100,000    | 150,000    | 180,000    | 200,000    | 325,000    |
| <b>Bill Calculations</b> |        |             |            |            |            |            |            |
| Customer Charge          | \$/mo. | 22.79 D     | \$22.79    | \$22.79    | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges           | \$/kWh | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                          | \$/kWh | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges           | \$/kW  | 4.16 D      | 2,080.00   | 2,080.00   | 2,080.00   | 2,080.00   | 2,080.00   |
| Exc. KVA Charges         | \$/kVA | 3.82 D      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                 | G      |             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                          | D      |             | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 |
|                          | A      |             | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 |

|                                    |        |              |         |         |         |         |          |
|------------------------------------|--------|--------------|---------|---------|---------|---------|----------|
| Universal Service Fund             | \$/kWh | 0.0061835 D  | 618.35  | 927.53  | 1113.03 | 1236.70 | 2009.64  |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D    | 9.30    | 9.30    | 9.30    | 9.30    | 9.30     |
| (Next 13,000)                      | \$/kWh | 0.00419 D    | 54.47   | 54.47   | 54.47   | 54.47   | 54.47    |
| (Over 15,000)                      | \$/kWh | 0.00363 D    | 308.55  | 490.05  | 598.95  | 671.55  | 1125.30  |
| Retail Stability Rider             | \$/kWh | 0.00339 D    | 338.97  | 508.46  | 610.15  | 677.94  | 1101.65  |
| Basic Transmission Rider           | \$/kWh | 0.0003839 T  | 38.39   | 57.59   | 69.10   | 76.78   | 124.77   |
| Basic Transmission Rider           | \$/kWh | 3.31 T       | 1655.00 | 1655.00 | 1655.00 | 1655.00 | 1655.00  |
| Transmission Cost Recovery         | \$/kWh | 0.0000478 T  | 4.78    | 7.17    | 8.60    | 9.56    | 15.54    |
| Transmission Cost Recovery         | \$/kWh | 0.07 T       | 35.00   | 35.00   | 35.00   | 35.00   | 35.00    |
| Transmission Under Recovery        | \$/kWh | 0.0000858 T  | 8.58    | 12.87   | 15.44   | 17.16   | 27.89    |
| Transmission Under Recovery        | \$/kWh | 0.0300000 T  | 15.00   | 15.00   | 15.00   | 15.00   | 15.00    |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 G  | 36.86   | 55.29   | 66.35   | 73.72   | 119.80   |
| APIR & FCR                         | \$/kWh | 0.0000000 G  | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| AER                                | \$/kWh | 0.0009930 G  | 99.30   | 148.95  | 178.74  | 198.60  | 322.73   |
| GENE                               | \$/kWh | 0.0463200 G  | 4632.00 | 6948.00 | 8337.60 | 9264.00 | 15054.00 |
| GENC                               | \$/kWh | 0.0116000 G  | 1160.00 | 1740.00 | 2088.00 | 2320.00 | 3770.00  |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D  | 422.20  | 633.30  | 759.96  | 844.40  | 1372.15  |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 333.90  | 500.85  | 601.02  | 667.80  | 1085.18  |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (2.87)  | (2.87)  | (2.87)  | (2.87)  | (2.87)   |
| Distribution Investment Rider      | %      | 25.58994% D  | 538.10  | 538.10  | 538.10  | 538.10  | 538.10   |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22    | 4.22    | 4.22    | 4.22    | 4.22     |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 161.07  | 161.07  | 161.07  | 161.07  | 161.07   |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 154.37  | 154.37  | 154.37  | 154.37  | 154.37   |
| Placeholder 1                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| Placeholder 2                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| Placeholder 3                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| Placeholder 4                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| Placeholder 5                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |
| Placeholder 6                      |        |              | 0.00    | 0.00    | 0.00    | 0.00    | 0.00     |

|            |   |             |             |             |             |             |
|------------|---|-------------|-------------|-------------|-------------|-------------|
| Total Bill | G | \$5,928.16  | \$8,892.24  | \$10,670.69 | \$11,856.32 | \$19,266.53 |
|            | T | \$1,756.75  | \$1,782.63  | \$1,798.14  | \$1,808.60  | \$1,873.20  |
|            | D | \$5,043.42  | \$6,081.64  | \$6,704.58  | \$7,119.84  | \$9,715.37  |
|            | A | \$12,728.33 | \$16,756.51 | \$19,173.39 | \$20,784.66 | \$30,865.10 |

Minimum Minimum Minimum Minimum Minimum

## Ohio Power Company

## GENERAL SERVICE-3-Sec

|                                    |        | Rate         | kW  | 12       | 12       | 30       | 30         | 40         | 40         |
|------------------------------------|--------|--------------|-----|----------|----------|----------|------------|------------|------------|
|                                    |        | Schedule     | kWh | 1,500    | 4,000    | 6,000    | 10,000     | 10,000     | 14,000     |
| Bill Calculations                  |        | Charges      |     |          |          |          |            |            |            |
| Customer Charge                    | \$/mo. | 22.79 D      |     | \$22.79  | \$22.79  | \$22.79  | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges                     | \$/kWh | 0.0000000 G  |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh | 0.0000000 D  |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW  | 0 G          |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
|                                    | \$/kW  | 4.16 D       |     | 49.92    | 49.92    | 124.80   | 124.80     | 166.40     | 166.40     |
| Exc. KVA Charges                   | \$/KVA | 3.82 D       |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Subtotal                           |        |              | G   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     |
|                                    |        |              | D   | \$72.71  | \$72.71  | \$147.59 | \$147.59   | \$189.19   | \$189.19   |
|                                    |        |              | A   | \$72.71  | \$72.71  | \$147.59 | \$147.59   | \$189.19   | \$189.19   |
| Universal Service Fund             | \$/kWh | 0.0061835 D  |     | 9.28     | 24.73    | 37.10    | 61.84      | 61.84      | 86.57      |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D    |     | 6.98     | 9.30     | 9.30     | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh | 0.00419 D    |     | 0.00     | 8.38     | 18.76    | 33.52      | 33.52      | 50.28      |
| (Over 15,000)                      | \$/kWh | 0.00363 D    |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Retail Stability Rider             | \$/kWh | 0.0033897 D  |     | 5.08     | 13.56    | 20.34    | 33.90      | 33.90      | 47.46      |
| Basic Transmission Rider           | \$/kWh | 0.0003839 T  |     | 0.58     | 1.54     | 2.30     | 3.84       | 3.84       | 5.37       |
| Basic Transmission Rider           | \$/kW  | 3.31 T       |     | 39.72    | 39.72    | 99.30    | 99.30      | 132.40     | 132.40     |
| Transmission Cost Recovery         | \$/kWh | 0.0000484 T  |     | 0.07     | 0.19     | 0.29     | 0.48       | 0.48       | 0.68       |
| Transmission Cost Recovery         | \$/kW  | 0.10 T       |     | 1.20     | 1.20     | 3.00     | 3.00       | 4.00       | 4.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000868 T  |     | 0.13     | 0.35     | 0.52     | 0.87       | 0.87       | 1.22       |
| Transmission Under Recovery        | \$/kW  | 0.05 T       |     | 0.60     | 0.60     | 1.50     | 1.50       | 2.00       | 2.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 G  |     | 0.55     | 1.47     | 2.21     | 3.69       | 3.69       | 5.16       |
| APIR & FCR                         | \$/kWh | 0.0000000 G  |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| AER                                | \$/kWh | 0.0009930 G  |     | 1.49     | 3.97     | 5.96     | 9.93       | 9.93       | 13.90      |
| GENE                               | \$/kWh | 0.0463200 G  |     | 69.48    | 185.28   | 277.92   | 463.20     | 463.20     | 648.48     |
| GENC                               | \$/kWh | 0.0116000 G  |     | 17.40    | 46.40    | 69.60    | 116.00     | 116.00     | 162.40     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D  |     | 6.33     | 16.89    | 25.33    | 42.22      | 42.22      | 59.11      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  |     | 5.01     | 13.36    | 20.03    | 33.39      | 33.39      | 46.75      |
| EDR Cost Recover Rider             | %      | -0.0013648 D |     | (0.10)   | (0.10)   | (0.20)   | (0.20)     | (0.26)     | (0.26)     |
| Distribution Investment Rider      | %      | 25.58994% D  |     | 18.61    | 18.61    | 37.77    | 37.77      | 48.41      | 48.41      |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       |     | 4.22     | 4.22     | 4.22     | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   |     | 5.57     | 5.57     | 11.31    | 11.31      | 14.49      | 14.49      |
| Enhanced Service Reliability Rider | %      | 7.34119% D   |     | 5.34     | 5.34     | 10.83    | 10.83      | 13.89      | 13.89      |
| Placeholder 1                      |        |              |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |              |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |              |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |              |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |              |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |              |     | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Total Bill                         |        |              | G   | \$88.92  | \$237.12 | \$355.69 | \$592.82   | \$592.82   | \$829.94   |
|                                    |        |              | T   | \$42.30  | \$43.60  | \$106.91 | \$108.99   | \$143.59   | \$145.67   |
|                                    |        |              | D   | \$139.03 | \$192.57 | \$340.38 | \$425.69   | \$484.11   | \$569.61   |
|                                    |        |              | A   | \$270.25 | \$473.29 | \$802.97 | \$1,127.50 | \$1,220.52 | \$1,545.02 |

|                             |        | Rate        | kW  | 50       | 50       | 75       | 75       | 75       |
|-----------------------------|--------|-------------|-----|----------|----------|----------|----------|----------|
|                             |        | Schedule    | kWh | 12,500   | 18,000   | 15,000   | 30,000   | 50,000   |
| Bill Calculations           |        | Charges     |     |          |          |          |          |          |
| Customer Charge             | \$/mo. | 22.79 D     |     | \$22.79  | \$22.79  | \$22.79  | \$22.79  | \$22.79  |
| Energy Charges              | \$/kWh | 0.0000000 G |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                             | \$/kWh | 0.0000000 D |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Demand Charges              | \$/kW  | 0 G         |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                             | \$/kW  | 4.16 D      |     | 208.00   | 208.00   | 312.00   | 312.00   | 312.00   |
| Exc. KVA Charges            | \$/KVA | 3.82 D      |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Subtotal                    |        |             | G   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|                             |        |             | D   | \$230.79 | \$230.79 | \$334.79 | \$334.79 | \$334.79 |
|                             |        |             | A   | \$230.79 | \$230.79 | \$334.79 | \$334.79 | \$334.79 |
| Universal Service Fund      | \$/kWh | 0.0061835 D |     | 77.29    | 111.30   | 92.75    | 185.51   | 309.18   |
| Advanced Energy Fund Rider  | \$/mo. | 0.0000000 D |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| KWH Tax (First 2,000)       | \$/kWh | 0.00465 D   |     | 9.30     | 9.30     | 9.30     | 9.30     | 9.30     |
| (Next 13,000)               | \$/kWh | 0.00419 D   |     | 44.00    | 54.47    | 54.47    | 54.47    | 54.47    |
| (Over 15,000)               | \$/kWh | 0.00363 D   |     | 0.00     | 10.89    | 0.00     | 54.45    | 127.05   |
| Retail Stability Rider      | \$/kWh | 0.0033897 D |     | 42.37    | 61.01    | 50.85    | 101.69   | 169.49   |
| Basic Transmission Rider    | \$/kWh | 0.0003839 T |     | 4.80     | 6.91     | 5.76     | 11.52    | 19.20    |
| Basic Transmission Rider    | \$/kW  | 3.31 T      |     | 165.50   | 165.50   | 248.25   | 248.25   | 248.25   |
| Transmission Cost Recovery  | \$/kWh | 0.0000484 T |     | 0.81     | 0.87     | 0.73     | 1.45     | 2.42     |
| Transmission Cost Recovery  | \$/kW  | 0.10 T      |     | 5.00     | 5.00     | 7.50     | 7.50     | 7.50     |
| Transmission Under Recovery | \$/kWh | 0.0000868 T |     | 1.09     | 1.56     | 1.30     | 2.60     | 4.34     |
| Transmission Under Recovery | \$/kW  | 0.0500000 T |     | 2.50     | 2.50     | 3.75     | 3.75     | 3.75     |
| Auction Cost Recovery Rider | \$/kWh | 0.0003686 T |     | 4.61     | 6.63     | 5.53     | 11.06    | 18.43    |

|                                    |        |              |            |            |            |            |            |
|------------------------------------|--------|--------------|------------|------------|------------|------------|------------|
| APIR & FCR                         | \$/kWh | 0.0000000 G  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AER                                | \$/kWh | 0.0009930 G  | 12.41      | 17.87      | 14.90      | 29.79      | 49.65      |
| GENE                               | \$/kWh | 0.0463200 G  | 579.00     | 833.76     | 694.80     | 1389.60    | 2316.00    |
| GENC                               | \$/kWh | 0.0118000 G  | 145.00     | 208.80     | 174.00     | 348.00     | 580.00     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D  | 52.78      | 76.00      | 63.33      | 126.66     | 211.10     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 41.74      | 60.10      | 50.09      | 100.17     | 166.95     |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (0.31)     | (0.31)     | (0.46)     | (0.46)     | (0.46)     |
| Distribution Investment Rider      | %      | 25.58994% D  | 59.06      | 59.06      | 85.67      | 85.67      | 85.67      |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %      | 7.68000% D   | 17.68      | 17.68      | 25.64      | 25.64      | 25.64      |
| Enhanced Service Reliability Rider | %      | 7.34118% D   | 16.94      | 16.94      | 24.58      | 24.58      | 24.58      |
| Placeholder 1                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total Bill                         |        | G            | \$736.41   | \$1,060.43 | \$883.70   | \$1,767.39 | \$2,945.65 |
|                                    |        | T            | \$184.11   | \$188.97   | \$272.82   | \$286.13   | \$303.89   |
|                                    |        | D            | \$595.86   | \$711.45   | \$795.23   | \$1,106.69 | \$1,521.98 |
|                                    |        | A            | \$1,516.38 | \$1,960.85 | \$1,951.75 | \$3,160.21 | \$4,771.52 |

Edison Electric Institute  
Typical Net Monthly Bills  
0

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Ohio Power Company

GENERAL SERVICE-3-Sec  
(Cont'd.)

| (Cont'd.)         |        | Rate        | kW  | 100      | 100      | 150      | 150      | 150      |
|-------------------|--------|-------------|-----|----------|----------|----------|----------|----------|
|                   |        | Schedule    | kWh | 30,000   | 36,000   | 30,000   | 60,000   | 100,000  |
| Bill Calculations |        |             |     |          |          |          |          |          |
| Customer Charge   | \$/mo. | 22.79 D     |     | \$22.79  | \$22.79  | \$22.79  | \$22.79  | \$22.79  |
| Energy Charges    | \$/kWh | 0.0000000 G |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                   | \$/kWh | 0.0000000 D |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Demand Charges    | \$/kW  | 0 G         |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                   | \$/kW  | 4.16 D      |     | 416.00   | 416.00   | 624.00   | 624.00   | 624.00   |
| Exc. KVA Charges  | \$/KVA | 3.82 D      |     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Subtotal          |        | G           |     | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|                   |        | D           |     | \$438.79 | \$438.79 | \$646.79 | \$646.79 | \$646.79 |
|                   |        | A           |     | \$438.79 | \$438.79 | \$646.79 | \$646.79 | \$646.79 |

|                                    |        |              |            |            |            |            |            |
|------------------------------------|--------|--------------|------------|------------|------------|------------|------------|
| Universal Service Fund             | \$/kWh | 0.0061835 D  | 185.51     | 222.61     | 185.51     | 371.01     | 618.35     |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D    | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh | 0.00419 D    | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                      | \$/kWh | 0.00363 D    | 54.45      | 78.23      | 54.45      | 163.35     | 308.55     |
| Retail Stability Rider             | \$/kWh | 0.0033897 D  | 101.69     | 122.03     | 101.69     | 203.38     | 338.97     |
| Basic Transmission Rider           | \$/kWh | 0.0003839 T  | 11.52      | 13.82      | 11.52      | 23.03      | 38.39      |
| Basic Transmission Rider           | \$/kW  | 3.31 T       | 331.00     | 331.00     | 498.50     | 498.50     | 498.50     |
| Transmission Cost Recovery         | \$/kWh | 0.0000484 T  | 1.45       | 1.74       | 1.45       | 2.90       | 4.84       |
| Transmission Cost Recovery         | \$/kW  | 0.10 T       | 10.00      | 10.00      | 15.00      | 15.00      | 15.00      |
| Transmission Under Recovery        | \$/kWh | 0.0000868 T  | 2.60       | 3.12       | 2.60       | 5.21       | 8.68       |
| Transmission Under Recovery        | \$/kW  | 0.0500000 T  | 5.00       | 5.00       | 7.50       | 7.50       | 7.50       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 T  | 11.06      | 13.27      | 11.06      | 22.12      | 36.86      |
| APIR & FCR                         | \$/kWh | 0.0000000 G  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AER                                | \$/kWh | 0.0009930 G  | 29.79      | 35.75      | 29.79      | 59.58      | 99.30      |
| GENE                               | \$/kWh | 0.0463200 G  | 1389.60    | 1667.52    | 1389.60    | 2779.20    | 4632.00    |
| GENC                               | \$/kWh | 0.0116000 G  | 348.00     | 417.60     | 348.00     | 696.00     | 1160.00    |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D  | 126.66     | 151.99     | 126.66     | 253.32     | 422.20     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 100.17     | 120.20     | 100.17     | 200.34     | 333.90     |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (0.60)     | (0.60)     | (0.88)     | (0.88)     | (0.88)     |
| Distribution Investment Rider      | %      | 25.58994% D  | 112.29     | 112.29     | 165.51     | 165.51     | 165.51     |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 33.61      | 33.61      | 49.54      | 49.54      | 49.54      |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 32.21      | 32.21      | 47.48      | 47.48      | 47.48      |
| Placeholder 1                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total Bill                         | G      |              | \$1,767.39 | \$2,120.87 | \$1,767.39 | \$3,534.78 | \$5,891.30 |
|                                    | T      |              | \$372.63   | \$377.95   | \$545.63   | \$572.26   | \$607.77   |
|                                    | D      |              | \$1,262.77 | \$1,377.35 | \$1,544.91 | \$2,167.83 | \$2,938.40 |
|                                    | A      |              | \$3,392.79 | \$3,876.17 | \$3,867.93 | \$6,274.87 | \$9,497.47 |

|                                    |          |              | 300        | 300         | 300         | 300         | 300         |
|------------------------------------|----------|--------------|------------|-------------|-------------|-------------|-------------|
|                                    |          |              | 60,000     | 90,000      | 120,000     | 150,000     | 200,000     |
| Bill Calculations                  |          |              |            |             |             |             |             |
|                                    | Rate     | kW           |            |             |             |             |             |
|                                    | Schedule | kWh          |            |             |             |             |             |
|                                    | Charges  |              |            |             |             |             |             |
| Customer Charge                    | \$/mo.   | 22.79 D      | \$22.79    | \$22.79     | \$22.79     | \$22.79     | \$22.79     |
| Energy Charges                     | \$/kWh   | 0.0000000 G  | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kWh   | 0.0000000 D  | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW    | 0 G          | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW    | 4.16 D       | 1,248.00   | 1,248.00    | 1,248.00    | 1,248.00    | 1,248.00    |
| Exc. KVA Charges                   | \$/KVA   | 3.82 D       | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Subtotal                           | G        |              | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
|                                    | D        |              | \$1,270.79 | \$1,270.79  | \$1,270.79  | \$1,270.79  | \$1,270.79  |
|                                    | A        |              | \$1,270.79 | \$1,270.79  | \$1,270.79  | \$1,270.79  | \$1,270.79  |
| Universal Service Fund             | \$/kWh   | 0.0061835 D  | 371.01     | 556.52      | 742.02      | 927.53      | 1236.70     |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D  | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D    | 9.30       | 9.30        | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh   | 0.00419 D    | 54.47      | 54.47       | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh   | 0.00363 D    | 163.35     | 272.25      | 381.15      | 490.05      | 671.55      |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D  | 203.38     | 305.07      | 406.76      | 508.46      | 677.94      |
| Basic Transmission Rider           | \$/kWh   | 0.0003839 T  | 23.03      | 34.55       | 46.07       | 57.59       | 76.78       |
| Basic Transmission Rider           | \$/kW    | 3.31 T       | 993.00     | 993.00      | 993.00      | 993.00      | 993.00      |
| Transmission Cost Recovery         | \$/kWh   | 0.0000484 T  | 2.90       | 4.36        | 5.81        | 7.26        | 9.68        |
| Transmission Cost Recovery         | \$/kW    | 0.10 T       | 30.00      | 30.00       | 30.00       | 30.00       | 30.00       |
| Transmission Under Recovery        | \$/kWh   | 0.0000868 T  | 5.21       | 7.81        | 10.42       | 13.02       | 17.36       |
| Transmission Under Recovery        | \$/kW    | 0.0500000 T  | 15.00      | 15.00       | 15.00       | 15.00       | 15.00       |
| Auction Cost Recovery Rider        | \$/kWh   | 0.0003686 G  | 22.12      | 33.17       | 44.23       | 55.29       | 73.72       |
| APIR & FCR                         | \$/kWh   | 0.0000000 G  | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| AER                                | \$/kWh   | 0.0009930 G  | 59.58      | 89.37       | 119.16      | 148.95      | 198.60      |
| GENE                               | \$/kWh   | 0.0463200 G  | 2779.20    | 4168.80     | 5568.40     | 6948.00     | 9264.00     |
| GENC                               | \$/kWh   | 0.0116000 G  | 696.00     | 1044.00     | 1392.00     | 1740.00     | 2320.00     |
| Phase-In Cost Recovery Rider       | \$/kWh   | 0.0042220 D  | 253.32     | 379.98      | 506.64      | 633.30      | 844.40      |
| EE&PDR Cost Recovery Rider         | \$/kWh   | 0.0033390 D  | 200.34     | 300.51      | 400.68      | 500.85      | 667.80      |
| EDR Cost Recover Rider             | %        | -0.0013648 D | (1.73)     | (1.73)      | (1.73)      | (1.73)      | (1.73)      |
| Distribution Investment Rider      | %        | 25.58994% D  | 325.19     | 325.19      | 325.19      | 325.19      | 325.19      |
| gridSMART <sup>SM</sup> Rider      | \$/mo.   | 4.22 D       | 4.22       | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %        | 7.66000% D   | 97.34      | 97.34       | 97.34       | 97.34       | 97.34       |
| Enhanced Service Reliability Rider | %        | 7.34119% D   | 93.29      | 93.29       | 93.29       | 93.29       | 93.29       |
| Placeholder 1                      |          |              | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |          |              | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |          |              | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |          |              | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |          |              | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |          |              | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         | G        |              | \$3,556.90 | \$5,335.34  | \$7,113.79  | \$8,892.24  | \$11,856.32 |
|                                    | T        |              | \$1,068.14 | \$1,084.72  | \$1,100.30  | \$1,115.87  | \$1,141.82  |
|                                    | D        |              | \$3,044.27 | \$3,667.20  | \$4,290.12  | \$4,913.06  | \$5,951.26  |
|                                    | A        |              | \$7,670.31 | \$10,087.26 | \$12,504.21 | \$14,921.17 | \$18,949.40 |

## Ohio Power Company

GENERAL SERVICE-3-Sec  
(Cont'd.)

| Bill Calculations                  | Rate<br>Schedule<br>Charges | kW<br>kWh    | 500         | 500         | 500         | 500         | 500         |
|------------------------------------|-----------------------------|--------------|-------------|-------------|-------------|-------------|-------------|
|                                    |                             |              | 100,000     | 150,000     | 160,000     | 200,000     | 325,000     |
| Customer Charge                    | \$/mo.                      | 22.79 D      | \$22.79     | \$22.79     | \$22.79     | \$22.79     | \$22.79     |
| Energy Charges                     | \$/kWh                      | 0.0000000 G  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kWh                      | 0.0000000 D  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW                       | 0 G          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW                       | 4.16 D       | 2,080.00    | 2,080.00    | 2,080.00    | 2,080.00    | 2,080.00    |
| Exc. KVA Charges                   | \$/KVA                      | 3.82 D       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Subtotal                           |                             | G            | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
|                                    |                             | D            | \$2,102.79  | \$2,102.79  | \$2,102.79  | \$2,102.79  | \$2,102.79  |
|                                    |                             | A            | \$2,102.79  | \$2,102.79  | \$2,102.79  | \$2,102.79  | \$2,102.79  |
| Universal Service Fund             | \$/kWh                      | 0.0061835 D  | 618.35      | 927.53      | 1113.03     | 1236.70     | 2009.64     |
| Advanced Energy Fund Rider         | \$/mo.                      | 0.0000000 D  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh                      | 0.00465 D    | 9.30        | 9.30        | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh                      | 0.00419 D    | 54.47       | 54.47       | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh                      | 0.00363 D    | 308.55      | 490.05      | 598.95      | 671.55      | 1125.30     |
| Retail Stability Rider             | \$/kWh                      | 0.0033897 D  | 338.97      | 508.46      | 610.15      | 677.94      | 1101.65     |
| Basic Transmission Rider           | \$/kWh                      | 0.0003839 T  | 38.39       | 57.59       | 69.10       | 76.78       | 124.77      |
| Basic Transmission Rider           | \$/kW                       | 3.31 T       | 1655.00     | 1655.00     | 1655.00     | 1655.00     | 1655.00     |
| Transmission Cost Recovery         | \$/kWh                      | 0.0000484 T  | 4.84        | 7.28        | 8.71        | 9.68        | 15.73       |
| Transmission Cost Recovery         | \$/kW                       | 0.10 T       | 50.00       | 50.00       | 50.00       | 50.00       | 50.00       |
| Transmission Under Recovery        | \$/kWh                      | 0.0000868 T  | 8.68        | 13.02       | 15.62       | 17.36       | 28.21       |
| Transmission Under Recovery        | \$/kW                       | 0.0500000 T  | 25.00       | 25.00       | 25.00       | 25.00       | 25.00       |
| Auction Cost Recovery Rider        | \$/kWh                      | 0.0003686 G  | 36.86       | 55.29       | 66.35       | 73.72       | 119.80      |
| APIR & FCR                         | \$/kWh                      | 0.0000000 G  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| AER                                | \$/kWh                      | 0.0009930 G  | 99.30       | 148.95      | 178.74      | 198.60      | 322.73      |
| GENE                               | \$/kWh                      | 0.0463200 G  | 4632.00     | 6948.00     | 8337.60     | 9264.00     | 15054.00    |
| GENC                               | \$/kWh                      | 0.0116000 G  | 1160.00     | 1740.00     | 2088.00     | 2320.00     | 3770.00     |
| Phase-In Cost Recovery Rider       | \$/kWh                      | 0.0042220 D  | 422.20      | 633.30      | 759.96      | 844.40      | 1372.15     |
| EE&PDR Cost Recovery Rider         | \$/kWh                      | 0.0033390 D  | 333.90      | 500.85      | 601.02      | 667.80      | 1085.18     |
| EDR Cost Recovery Rider            | %                           | -0.0013648 D | (2.87)      | (2.87)      | (2.87)      | (2.87)      | (2.87)      |
| Distribution Investment Rider      | %                           | 25.58994% D  | 538.10      | 538.10      | 538.10      | 538.10      | 538.10      |
| gridSMART <sup>SM</sup> Rider      | \$/mo.                      | 4.22 D       | 4.22        | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %                           | 7.66000% D   | 161.07      | 161.07      | 161.07      | 161.07      | 161.07      |
| Enhanced Service Reliability Rider | %                           | 7.34119% D   | 154.37      | 154.37      | 154.37      | 154.37      | 154.37      |
| Placeholder 1                      |                             |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |                             |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |                             |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |                             |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |                             |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |                             |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         |                             | G            | \$5,928.16  | \$8,892.24  | \$10,870.69 | \$11,856.32 | \$19,266.53 |
|                                    |                             | T            | \$1,781.91  | \$1,807.87  | \$1,823.43  | \$1,833.82  | \$1,898.71  |
|                                    |                             | D            | \$5,043.42  | \$6,081.64  | \$6,704.56  | \$7,119.84  | \$9,715.37  |
|                                    |                             | A            | \$12,753.49 | \$16,781.75 | \$19,198.68 | \$20,809.98 | \$30,880.61 |

## Ohio Power Company

## GENERAL SERVICE-2-Pri

| Bill Calculations          | Rate<br>Schedule<br>Charges | kW<br>kWh   | 1,000      | 1,000      | 1,000      | 1,000      | 1,000      |
|----------------------------|-----------------------------|-------------|------------|------------|------------|------------|------------|
|                            |                             |             | 200,000    | 300,000    | 360,000    | 400,000    | 650,000    |
| Customer Charge            | \$/mo.                      | 95.47 D     | \$95.47    | \$95.47    | \$95.47    | \$95.47    | \$95.47    |
| Energy Charges             | \$/kWh                      | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                            | \$/kWh                      | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges             | \$/kW                       | 3.76 D      | 3,760.00   | 3,760.00   | 3,760.00   | 3,760.00   | 3,760.00   |
| Exc. KVA Charges           | \$/KVA                      | 3.82 D      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                   |                             | G           | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                            |                             | D           | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 |
|                            |                             | A           | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 |
| Universal Service Fund     | \$/kWh                      | 0.0061835 D | 1,236.70   | 1,855.05   | 2,228.06   | 2,473.40   | 4,019.28   |
| Advanced Energy Fund Rider | \$/mo.                      | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)      | \$/kWh                      | 0.00465 D   | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)              | \$/kWh                      | 0.00419 D   | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)              | \$/kWh                      | 0.00363 D   | 671.55     | 1,034.55   | 1,252.35   | 1,397.55   | 2,305.05   |
| Retail Stability Rider     | \$/kWh                      | 0.0033897 D | 677.94     | 1,016.91   | 1,220.29   | 1,355.88   | 2,203.31   |
| Basic Transmission Rider   | \$/kWh                      | 0.0003706 T | 74.12      | 111.18     | 133.42     | 148.24     | 240.89     |
| Basic Transmission Rider   | \$/kW                       | 3.44 T      | 3,440.00   | 3,440.00   | 3,440.00   | 3,440.00   | 3,440.00   |
| Transmission Cost Recovery | \$/kWh                      | 0.0000461 T | 9.22       | 13.83      | 16.60      | 18.44      | 29.97      |

|                                    |        |              |             |             |             |             |             |
|------------------------------------|--------|--------------|-------------|-------------|-------------|-------------|-------------|
| Transmission Cost Recovery         | \$/kW  | 0.07 T       | 70.00       | 70.00       | 70.00       | 70.00       | 70.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000828 T  | 16.56       | 24.84       | 29.81       | 33.12       | 53.82       |
| Transmission Under Recovery        | \$/kW  | 0.03 T       | 30.00       | 30.00       | 30.00       | 30.00       | 30.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 G  | 73.72       | 110.58      | 132.70      | 147.44      | 239.59      |
| APIR & FCR                         | \$/kWh | G            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| AER                                | \$/kWh | 0.0009585 G  | 191.70      | 287.55      | 345.06      | 383.40      | 623.03      |
| GENE                               | \$/kWh | 0.0447100 G  | 8,942.00    | 13,413.00   | 16,095.60   | 17,884.00   | 29,061.50   |
| GENC                               | \$/kWh | 0.0098100 G  | 1,982.00    | 2,943.00    | 3,531.60    | 3,924.00    | 6,376.50    |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0040760 D  | 815.20      | 1,222.80    | 1,467.36    | 1,630.40    | 2,649.40    |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 667.80      | 1,001.70    | 1,202.04    | 1,335.60    | 2,170.35    |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (5.26)      | (5.26)      | (5.26)      | (5.26)      | (5.26)      |
| Distribution Investment Rider      | %      | 25.58994% D  | 986.61      | 986.61      | 986.61      | 986.61      | 986.61      |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22        | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 295.33      | 295.33      | 295.33      | 295.33      | 295.33      |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 283.04      | 283.04      | 283.04      | 283.04      | 283.04      |
| Placeholder 1                      |        |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |        |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |        |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |        |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |        |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         |        | G            | \$11,169.42 | \$16,754.13 | \$20,104.96 | \$22,338.84 | \$36,300.62 |
|                                    |        | T            | \$3,639.90  | \$3,689.85  | \$3,719.83  | \$3,739.80  | \$3,864.68  |
|                                    |        | D            | \$9,552.37  | \$11,614.19 | \$12,851.28 | \$13,676.01 | \$18,830.57 |
|                                    |        | A            | \$24,361.69 | \$32,058.17 | \$36,676.07 | \$39,764.65 | \$58,995.86 |

Minimum Minimum Minimum Minimum Minimum

#### GENERAL SERVICE-3-Pri

|                                    | Rate     | kW           | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       |
|------------------------------------|----------|--------------|-------------|-------------|-------------|-------------|-------------|
|                                    | Schedule | kWh          | 200,000     | 300,000     | 360,000     | 400,000     | 650,000     |
| Bill Calculations                  |          |              |             |             |             |             |             |
| Customer Charge                    | \$/mo.   | 95.47 D      | \$95.47     | \$95.47     | \$95.47     | \$95.47     | \$95.47     |
| Energy Charges                     | \$/kWh   | 0.0000000 G  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    |          | 0.0000000 D  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW    | 0.00 G       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kW    | 3.76 D       | 3,760.00    | 3,760.00    | 3,760.00    | 3,760.00    | 3,760.00    |
| Exc. KVA Charges                   | \$/kVA   | 3.82 D       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Subtotal                           |          | G            | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
|                                    |          | D            | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  |
|                                    |          | A            | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  |
| Universal Service Fund             | \$/kWh   | 0.0061835 D  | 1236.70     | 1855.05     | 2226.06     | 2473.40     | 4019.28     |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D    | 9.30        | 9.30        | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh   | 0.00419 D    | 54.47       | 54.47       | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh   | 0.00363 D    | 671.55      | 1034.55     | 1252.35     | 1397.55     | 2305.05     |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D  | 677.94      | 1016.91     | 1220.29     | 1355.88     | 2203.31     |
| Basic Transmission Rider           | \$/kWh   | 0.0003706 T  | 74.12       | 111.18      | 133.42      | 148.24      | 240.89      |
| Basic Transmission Rider           | \$/kW    | 3.44 T       | 3440.00     | 3440.00     | 3440.00     | 3440.00     | 3440.00     |
| Transmission Cost Recovery         | \$/kWh   | 0.0000467 T  | 9.34        | 14.01       | 16.81       | 18.68       | 30.36       |
| Transmission Cost Recovery         | \$/kW    | 0.10 T       | 100.00      | 100.00      | 100.00      | 100.00      | 100.00      |
| Transmission Under Recovery        | \$/kWh   | 0.0000838 T  | 16.76       | 25.14       | 30.17       | 33.52       | 54.47       |
| Transmission Under Recovery        | \$/kW    | 0.05 T       | 50.00       | 50.00       | 50.00       | 50.00       | 50.00       |
| Auction Cost Recovery Rider        | \$/kWh   | 0.0003686 G  | 73.72       | 110.58      | 132.70      | 147.44      | 239.59      |
| APIR & FCR                         | \$/kWh   | 0.0000000 G  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| AER                                | \$/kWh   | 0.0009585 G  | 191.70      | 287.55      | 345.06      | 383.40      | 623.03      |
| GENE                               | \$/kWh   | 0.0447100 G  | 8942.00     | 13413.00    | 16095.60    | 17884.00    | 29061.50    |
| GENC                               | \$/kWh   | 0.0098100 G  | 1982.00     | 2943.00     | 3531.60     | 3924.00     | 6376.50     |
| Phase-In Cost Recovery Rider       | \$/kWh   | 0.0040760 D  | 815.20      | 1222.80     | 1467.36     | 1630.40     | 2649.40     |
| EE&PDR Cost Recovery Rider         | \$/kWh   | 0.0033390 D  | 667.80      | 1001.70     | 1202.04     | 1335.60     | 2170.35     |
| EDR Cost Recover Rider             | %        | -0.0013648 D | (5.26)      | (5.26)      | (5.26)      | (5.26)      | (5.26)      |
| Distribution Investment Rider      | %        | 25.58994% D  | 986.61      | 986.61      | 986.61      | 986.61      | 986.61      |
| gridSMART <sup>SM</sup> Rider      | \$/mo.   | 4.22 D       | 4.22        | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %        | 7.66000% D   | 295.33      | 295.33      | 295.33      | 295.33      | 295.33      |
| Enhanced Service Reliability Rider | %        | 7.34119% D   | 283.04      | 283.04      | 283.04      | 283.04      | 283.04      |
| Placeholder 1                      |          |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |          |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |          |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |          |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |          |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |          |              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         |          | G            | \$11,169.42 | \$16,754.13 | \$20,104.96 | \$22,338.84 | \$36,300.62 |
|                                    |          | T            | \$3,690.22  | \$3,740.33  | \$3,770.40  | \$3,790.44  | \$3,915.72  |
|                                    |          | D            | \$9,552.37  | \$11,614.19 | \$12,851.28 | \$13,676.01 | \$18,830.57 |
|                                    |          | A            | \$24,412.01 | \$32,108.65 | \$36,726.64 | \$39,805.29 | \$59,046.90 |

Edison Electric Institute  
Typical Net Monthly Bills  
0

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#### Ohio Power Company

#### GENERAL SERVICE-2-Sub

|                                | Rate     | kW          | 5,000     | 5,000     | 5,000     |
|--------------------------------|----------|-------------|-----------|-----------|-----------|
|                                | Schedule | kWh         | 1,500,000 | 2,500,000 | 3,250,000 |
| Bill Calculations              |          |             |           |           |           |
| Customer Charge                | \$/mo.   | 512.00 D    | \$512.00  | \$512.00  | \$512.00  |
| Energy Charges                 | \$/kWh   | 0.0000000 G | 0.00      | 0.00      | 0.00      |
|                                | \$/kWh   | 0.0000000 D | 0.00      | 0.00      | 0.00      |
| Demand Charges                 | \$/kW    | 0 T         | 0.00      | 0.00      | 0.00      |
|                                | \$/kW    | 0.00 D      | 0.00      | 0.00      | 0.00      |
| Exc. KVA Charges               | \$/kVA   | 3.82 D      | 0.00      | 0.00      | 0.00      |
| Subtotal                       |          | G           | \$0.00    | \$0.00    | \$0.00    |
|                                |          | D           | \$512.00  | \$512.00  | \$512.00  |
|                                |          | A           | \$512.00  | \$512.00  | \$512.00  |
| Univ. Serv. Fund < 833,000 KWH | \$/kWh   | 0.0061835 D | 5150.86   | 5150.86   | 5150.86   |

|                                    |        |              |              |              |              |
|------------------------------------|--------|--------------|--------------|--------------|--------------|
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh | 0.0001681 D  | 112.12       | 280.22       | 406.30       |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D    | 9.30         | 9.30         | 9.30         |
| (Next 13,000)                      | \$/kWh | 0.00419 D    | 54.47        | 54.47        | 54.47        |
| (Over 15,000)                      | \$/kWh | 0.00363 D    | 5390.55      | 9020.55      | 11743.05     |
| Retail Stability Rider             | \$/kWh | 0.003897 D   | 5084.55      | 8474.25      | 11016.53     |
| Basic Transmission Rider           | \$/kWh | 0.0003632 T  | 544.80       | 908.00       | 1180.40      |
| Basic Transmission Rider           | \$/kW  | 3.38 T       | 16900.00     | 16900.00     | 16900.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0000452 T  | 67.80        | 113.00       | 146.80       |
| Transmission Cost Recovery         | \$/kW  | 0.07 T       | 350.00       | 350.00       | 350.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000809 T  | 121.35       | 202.25       | 262.83       |
| Transmission Under Recovery        | \$/kW  | 0.03 T       | 150.00       | 150.00       | 150.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 G  | 552.90       | 921.50       | 1197.95      |
| APIR & FCR                         | \$/kWh | G            | 0.00         | 0.00         | 0.00         |
| AER                                | \$/kWh | 0.0009394 G  | 1409.10      | 2348.50      | 3053.05      |
| GENE                               | \$/kWh | 0.0438100 G  | 65715.00     | 109525.00    | 142382.50    |
| GENC                               | \$/kWh | 0.0039000 G  | 5850.00      | 9750.00      | 12675.00     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0039940 D  | 5991.00      | 9985.00      | 12980.50     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 5008.50      | 8347.50      | 10851.75     |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (0.70)       | (0.70)       | (0.70)       |
| Distribution Investment Rider      | %      | 25.58994% D  | 131.02       | 131.02       | 131.02       |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22         | 4.22         | 4.22         |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 39.22        | 39.22        | 39.22        |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 37.59        | 37.59        | 37.59        |
| Placeholder 1                      |        |              | 0.00         | 0.00         | 0.00         |
| Placeholder 2                      |        |              | 0.00         | 0.00         | 0.00         |
| Placeholder 3                      |        |              | 0.00         | 0.00         | 0.00         |
| Placeholder 4                      |        |              | 0.00         | 0.00         | 0.00         |
| Placeholder 5                      |        |              | 0.00         | 0.00         | 0.00         |
| Placeholder 6                      |        |              | 0.00         | 0.00         | 0.00         |
| Total Bill                         |        | G            | \$73,527.00  | \$122,545.00 | \$159,308.50 |
|                                    |        | T            | \$18,133.85  | \$18,623.25  | \$18,990.23  |
|                                    |        | D            | \$27,524.70  | \$42,045.50  | \$52,936.11  |
|                                    |        | A            | \$119,185.65 | \$183,213.75 | \$231,234.84 |

Minimum Minimum Minimum

#### GENERAL SERVICE-3-Sub

| Rate                               | kW     | 5,000        | 5,000        | 5,000        |
|------------------------------------|--------|--------------|--------------|--------------|
| Schedule                           | kWh    | 1,500,000    | 2,500,000    | 3,250,000    |
| Charges                            |        |              |              |              |
| Customer Charge                    | \$/mo. | 512.00 D     | \$512.00     | \$512.00     |
| Energy Charges                     | \$/kWh | 0.0000000 G  | 0.00         | 0.00         |
|                                    |        | 0.0000000 D  | 0.00         | 0.00         |
| Demand Charges                     | \$/kW  | 0.00 G       | 0.00         | 0.00         |
|                                    | \$/kW  | 0.00 T       | 0.00         | 0.00         |
|                                    | \$/kW  | 0.00 D       | 0.00         | 0.00         |
| Exc. KVA Charges                   | \$/KVA | 3.82 D       | 0.00         | 0.00         |
| Subtotal                           |        | G            | 0.00         | 0.00         |
|                                    |        | D            | \$512.00     | \$512.00     |
|                                    |        | A            | \$512.00     | \$512.00     |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh | 0.0061835 D  | 5,150.86     | 5,150.86     |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh | 0.0001681 D  | 112.12       | 280.22       |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D  | 0.00         | 0.00         |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D    | 9.30         | 9.30         |
| (Next 13,000)                      | \$/kWh | 0.00419 D    | 54.47        | 54.47        |
| (Over 15,000)                      | \$/kWh | 0.00363 D    | 5,390.55     | 9,020.55     |
| Retail Stability Rider             | \$/kWh | 0.003897 D   | 5,084.55     | 8,474.25     |
| Basic Transmission Rider           | \$/kWh | 0.0003632 T  | 544.80       | 908.00       |
| Basic Transmission Rider           | \$/kW  | 3.38 T       | 16,900.00    | 16,900.00    |
| Transmission Cost Recovery         | \$/kWh | 0.0000458 T  | 68.70        | 114.50       |
| Transmission Cost Recovery         | \$/kW  | 0.09 T       | 450.00       | 450.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000819 T  | 122.85       | 204.75       |
| Transmission Under Recovery        | \$/kW  | 0.05 T       | 250.00       | 250.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 G  | 552.90       | 921.50       |
| APIR & FCR                         | \$/kWh | 0.0000000 G  | 0.00         | 0.00         |
| AER                                | \$/kWh | 0.0009394 G  | 1,409.10     | 2,348.50     |
| GENE                               | \$/kWh | 0.0438100 G  | 65,715.00    | 109,525.00   |
| GENC                               | \$/kWh | 0.0039000 G  | 5,850.00     | 9,750.00     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0039940 D  | 5,991.00     | 9,985.00     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0033390 D  | 5,008.50     | 8,347.50     |
| EDR Cost Recover Rider             | %      | -0.0013648 D | (0.70)       | (0.70)       |
| Distribution Investment Rider      | %      | 25.58994% D  | 131.02       | 131.02       |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D       | 4.22         | 4.22         |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D   | 39.22        | 39.22        |
| Enhanced Service Reliability Rider | %      | 7.34119% D   | 37.59        | 37.59        |
| Placeholder 1                      |        |              | 0.00         | 0.00         |
| Placeholder 2                      |        |              | 0.00         | 0.00         |
| Placeholder 3                      |        |              | 0.00         | 0.00         |
| Placeholder 4                      |        |              | 0.00         | 0.00         |
| Placeholder 5                      |        |              | 0.00         | 0.00         |
| Placeholder 6                      |        |              | 0.00         | 0.00         |
| Total Bill                         |        | G            | \$73,527.00  | \$122,545.00 |
|                                    |        | T            | \$18,133.85  | \$18,623.25  |
|                                    |        | D            | \$27,524.70  | \$42,045.50  |
|                                    |        | A            | \$119,185.65 | \$183,213.75 |

Edison Electric Institute  
Typical Net Monthly Bills  
0

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Ohio Power Company

#### GENERAL SERVICE-4-Sub

| Rate            | kW     | 10,000      | 10,000    | 10,000    | 20,000    | 20,000     | 20,000     |
|-----------------|--------|-------------|-----------|-----------|-----------|------------|------------|
| Schedule        | kWh    | 3,000,000   | 5,000,000 | 6,500,000 | 6,000,000 | 10,000,000 | 13,000,000 |
| Charges         |        |             |           |           |           |            |            |
| Customer Charge | \$/mo. | 512.00 D    | \$512.00  | \$512.00  | \$512.00  | \$512.00   | \$512.00   |
| Energy Charges  | \$/kWh | 0.0000000 G | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |
|                 | \$/kWh | 0.0000000 D | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |



|                                    |         |              |              |              |              |              |              |              |
|------------------------------------|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Demand Charges                     | \$/KW   | 0.00 G       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
|                                    | \$/KW   | 0.00 D       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| *Reactive Charges                  | \$/KVAR | 0.48 D       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Subtotal                           |         | G            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|                                    |         | D            | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     |
|                                    |         | A            | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     |
| Univ. Serv. Fund < 833,000 KWH     | \$/KWh  | 0.0061835 D  | 5150.86      | 5150.86      | 5150.86      | 5150.86      | 5150.86      | 5150.86      |
| Univ. Serv. Fund > 833,000 KWH     | \$/KWh  | 0.0001681 D  | 364.27       | 700.47       | 952.62       | 868.57       | 1540.97      | 2045.27      |
| Advanced Energy Fund Rider         | \$/mo.  | 0.0000000 D  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)              | \$/KWh  | 0.00465 D    | 9.30         | 9.30         | 9.30         | 9.30         | 9.30         | 9.30         |
| (Next 13,000)                      | \$/KWh  | 0.00419 D    | 54.47        | 54.47        | 54.47        | 54.47        | 54.47        | 54.47        |
| (Over 15,000)                      | \$/KWh  | 0.00363 D    | 10635.55     | 18095.55     | 23540.55     | 21725.55     | 36245.55     | 47135.55     |
| Retail Stability Rider             | \$/KWh  | 0.0033897 D  | 10169.10     | 16948.50     | 22033.05     | 20338.20     | 33897.00     | 44086.10     |
| Basic Transmission Rider           | \$/KWh  | 0.0003632 T  | 1089.60      | 1816.00      | 2360.80      | 2179.20      | 3632.00      | 4721.60      |
| Basic Transmission Rider           | \$/KW   | 3.38 T       | 33800.00     | 33800.00     | 33800.00     | 67600.00     | 67600.00     | 67600.00     |
| Transmission Cost Recovery         | \$/KWh  | 0.0002250 T  | 675.00       | 1125.00      | 1462.50      | 1350.00      | 2250.00      | 2925.00      |
| Transmission Cost Recovery         | \$/KW   | 0.34 T       | 3400.00      | 3400.00      | 3400.00      | 6800.00      | 6800.00      | 6800.00      |
| Transmission Under Recovery        | \$/KWh  | 0.0000854 T  | 256.20       | 427.00       | 555.10       | 512.40       | 854.00       | 1110.20      |
| Transmission Under Recovery        | \$/KW   | 0.0500000 T  | 500.00       | 500.00       | 500.00       | 1000.00      | 1000.00      | 1000.00      |
| Auction Cost Recovery Rider        | \$/KWh  | 0.0003686 G  | 1105.80      | 1843.00      | 2395.90      | 2211.60      | 3686.00      | 4791.80      |
| APIR & FCR                         | \$/KWh  | 0.0000000 G  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AER                                | \$/KWh  | 0.0009394 G  | 2818.20      | 4697.00      | 6106.10      | 5636.40      | 9394.00      | 12212.20     |
| GENE                               | \$/KWh  | 0.0438100 G  | 131430.00    | 219050.00    | 284765.00    | 262860.00    | 438100.00    | 569530.00    |
| GENC                               | \$/KWh  | 0.0039000 G  | 11700.00     | 19500.00     | 25350.00     | 23400.00     | 39000.00     | 50700.00     |
| Phase-In Cost Recovery Rider       | \$/KWh  | 0.0039940 D  | 11982.00     | 19970.00     | 25981.00     | 23984.00     | 39940.00     | 51922.00     |
| EE&PDR Cost Recovery Rider         | \$/KWh  | 0.0009533 D  | 2859.90      | 4766.50      | 6196.45      | 5719.80      | 9533.00      | 12392.90     |
| EDR Cost Recover Rider             | %       | -0.0013648 D | (0.70)       | (0.70)       | (0.70)       | (0.70)       | (0.70)       | (0.70)       |
| Distribution Investment Rider      | %       | 25.58994% D  | 131.02       | 131.02       | 131.02       | 131.02       | 131.02       | 131.02       |
| gridSMART <sup>SM</sup> Rider      | \$/mo.  | 4.22 D       | 4.22         | 4.22         | 4.22         | 4.22         | 4.22         | 4.22         |
| Deferred Asset Phase-In Rider      | %       | 7.66000% D   | 39.22        | 39.22        | 39.22        | 39.22        | 39.22        | 39.22        |
| Enhanced Service Reliability Rider | %       | 7.34119% D   | 37.59        | 37.59        | 37.59        | 37.59        | 37.59        | 37.59        |
| Placeholder 1                      |         |              | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 2                      |         |              | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 3                      |         |              | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 4                      |         |              | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 5                      |         |              | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 6                      |         |              | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Total Bill                         |         | G            | \$147,054.00 | \$245,090.00 | \$318,617.00 | \$294,108.00 | \$490,180.00 | \$637,234.00 |
|                                    |         | T            | \$39,720.80  | \$41,068.00  | \$42,078.40  | \$79,441.60  | \$82,136.00  | \$84,156.80  |
|                                    |         | D            | \$42,148.80  | \$86,419.00  | \$84,621.65  | \$78,654.10  | \$127,094.50 | \$163,499.80 |
|                                    |         | A            | \$228,923.60 | \$352,577.00 | \$445,317.05 | \$452,103.70 | \$699,410.50 | \$884,890.60 |
|                                    |         |              | Minimum      | Minimum      | Minimum      | Minimum      | Minimum      | Minimum      |

#### GENERAL SERVICE-4-Tran

|                                    |         | Rate         | KW  | 50,000         | 50,000         | 50,000         |
|------------------------------------|---------|--------------|-----|----------------|----------------|----------------|
|                                    |         | Schedule     | kWh | 15,000,000     | 25,000,000     | 32,500,000     |
| Bill Calculations                  |         | Charges      |     |                |                |                |
| Customer Charge                    | \$/mo.  | 512.00 D     |     | \$512.00       | \$512.00       | \$512.00       |
| Energy Charges                     | \$/KWh  | 0.0000000 G  |     | 0.00           | 0.00           | 0.00           |
|                                    | \$/KWh  | 0.0000000 D  |     | 0.00           | 0.00           | 0.00           |
| Demand Charges                     | \$/KW   | 0.00 G       |     | 0.00           | 0.00           | 0.00           |
|                                    | \$/KW   | 0.00 D       |     | 0.00           | 0.00           | 0.00           |
| *Reactive Charges                  | \$/KVAR | 0.48 D       |     | 0.00           | 0.00           | 0.00           |
| Subtotal                           |         | G            |     | \$0.00         | \$0.00         | \$0.00         |
|                                    |         | D            |     | \$512.00       | \$512.00       | \$512.00       |
|                                    |         | A            |     | \$512.00       | \$512.00       | \$512.00       |
| Univ. Serv. Fund < 833,000 KWH     | \$/mo.  | 0.0061835 D  |     | 5150.86        | 5150.86        | 5150.86        |
| Univ. Serv. Fund > 833,000 KWH     | \$/KWh  | 0.0001681 D  |     | 2381.47        | 4062.47        | 5323.22        |
| Advanced Energy Fund Rider         | \$/KWh  | 0.0000000 D  |     | 0.00           | 0.00           | 0.00           |
| KWH Tax (First 2,000)              | \$/mo.  | 0.0046500 D  |     | 9.30           | 9.30           | 9.30           |
| (Next 13,000)                      | \$/mo.  | 0.0041900 D  |     | 54.47          | 54.47          | 54.47          |
| (Over 15,000)                      | \$/KWh  | 0.0036300 D  |     | 54395.55       | 90695.55       | 117920.55      |
| Retail Stability Rider             | \$/KWh  | 0.0033897 G  |     | 50845.50       | 84742.50       | 110165.25      |
| Basic Transmission Rider           | \$/KWh  | 0.0003632 T  |     | 5448.00        | 9080.00        | 11804.00       |
| Basic Transmission Rider           | \$/KWh  | 3.38 T       |     | 169000.00      | 169000.00      | 169000.00      |
| Transmission Cost Recovery         | \$/KWh  | 0.0002250 T  |     | 3375.00        | 5625.00        | 7312.50        |
| Transmission Cost Recovery         | \$/KWh  | 0.34 T       |     | 17000.00       | 17000.00       | 17000.00       |
| Transmission Under Recovery        | \$/KWh  | 0.0000854 T  |     | 1281.00        | 2135.00        | 2775.50        |
| Transmission Under Recovery        | \$/KWh  | 0.0500000 T  |     | 2500.00        | 2500.00        | 2500.00        |
| Auction Cost Recovery Rider        | \$/KWh  | 0.0003686 G  |     | 5529.00        | 9215.00        | 11979.50       |
| APIR & FCR                         | \$/KWh  | 0.0000000 G  |     | 0.00           | 0.00           | 0.00           |
| AER                                | \$/KWh  | 0.0009394 G  |     | 14091.00       | 23485.00       | 30530.50       |
| GENE                               | \$/KWh  | 0.0438100 G  |     | 657150.00      | 1095250.00     | 1423825.00     |
| GENC                               | \$/KWh  | 0.0039000 G  |     | 58500.00       | 97500.00       | 126750.00      |
| Phase-In Cost Recovery Rider       | \$/KWh  | 0.0039940 D  |     | 59910.00       | 99850.00       | 129805.00      |
| EE&PDR Cost Recovery Rider         | %       | 0.0009533 D  |     | 14299.50       | 23832.50       | 30982.25       |
| EDR Cost Recover Rider             | %       | -0.0013648 D |     | (0.70)         | (0.70)         | (0.70)         |
| Distribution Investment Rider      | %       | 25.58994% D  |     | 131.02         | 131.02         | 131.02         |
| gridSMART <sup>SM</sup> Rider      | %       | 4.22 D       |     | 4.22           | 4.22           | 4.22           |
| Deferred Asset Phase-In Rider      | \$/KW   | 0.0766000 D  |     | 39.22          | 39.22          | 39.22          |
| Enhanced Service Reliability Rider | \$/mo.  | 0.0734119 D  |     | 37.59          | 37.59          | 37.59          |
| Placeholder 1                      |         |              |     | 0.00           | 0.00           | 0.00           |
| Placeholder 2                      |         |              |     | 0.00           | 0.00           | 0.00           |
| Placeholder 3                      |         |              |     | 0.00           | 0.00           | 0.00           |
| Placeholder 4                      |         |              |     | 0.00           | 0.00           | 0.00           |
| Placeholder 5                      |         |              |     | 0.00           | 0.00           | 0.00           |
| Placeholder 6                      |         |              |     | 0.00           | 0.00           | 0.00           |
| Total Bill                         |         | G            |     | \$735,270.00   | \$1,225,450.00 | \$1,593,086.00 |
|                                    |         | T            |     | \$198,604.00   | \$205,340.00   | \$210,392.00   |
|                                    |         | D            |     | \$187,770.00   | \$309,121.00   | \$400,134.25   |
|                                    |         | A            |     | \$1,121,644.00 | \$1,739,911.00 | \$2,203,611.25 |
|                                    |         |              |     | Minimum        | Minimum        | Minimum        |

\*Reactive charges billed for kVAR in excess of one-half of monthly metered kW.

Ohio Power Company

RESIDENTIAL

| Bill Calculations                  |        | Rate<br>Schedule<br>Charges | 100<br>kWh | 250<br>kWh | 500<br>kWh | 750<br>kWh | 1,000<br>kWh |          |
|------------------------------------|--------|-----------------------------|------------|------------|------------|------------|--------------|----------|
| Customer Charge                    | \$/mo. | 8.40 D                      | \$8.40     | \$8.40     | \$8.40     | \$8.40     | \$8.40       |          |
| Energy Charges                     |        |                             |            |            |            |            |              |          |
| First 800 kWh                      | \$/kWh | 0.0000000 G                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
|                                    | \$/kWh | 0.0182747 D                 | 1.83       | 4.57       | 9.14       | 13.71      | 14.62        |          |
| Over 800 kWh                       | \$/kWh | 0.0000000 G                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
|                                    | \$/kWh | 0.0182747 D                 | 0.00       | 0.00       | 0.00       | 0.00       | 3.65         |          |
| Subtotal                           |        | G                           | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00       |          |
|                                    |        | D                           | \$10.23    | \$12.97    | \$17.54    | \$22.11    | \$26.67      |          |
|                                    |        | A                           | \$10.23    | \$12.97    | \$17.54    | \$22.11    | \$26.67      |          |
| Universal Service Fund             | \$/kWh | 0.0081835 D                 | 0.62       | 1.55       | 3.09       | 4.64       | 6.18         |          |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D                   | 0.47       | 1.16       | 2.33       | 3.49       | 4.65         |          |
| (Next 13,000)                      | \$/kWh | 0.00419 D                   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| (Over 15,000)                      | \$/kWh | 0.00363 D                   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| Retail Stability Rider             | \$/kWh | 0.0053154 D                 | 0.53       | 1.33       | 2.66       | 3.99       | 5.32         |          |
| Basic Transmission Rider           | \$/kWh | 0.0128713 T                 | 1.29       | 3.22       | 6.44       | 9.65       | 12.87        |          |
| Transmission Cost Recovery         | \$/kWh | 0.0015898 T                 | 0.16       | 0.40       | 0.79       | 1.19       | 1.59         |          |
| Transmission Under Recovery        | \$/kWh | 0.0003295 T                 | 0.03       | 0.08       | 0.16       | 0.25       | 0.33         |          |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003295 G                 | 0.04       | 0.09       | 0.18       | 0.28       | 0.37         |          |
| APIR                               | \$/kWh | 0.0000000 G                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| AER/PPA                            | \$/kWh | 0.0000000 G                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| GENE                               | \$/kWh | 0.0463200 G                 | 4.63       | 11.58      | 23.18      | 34.74      | 46.32        |          |
| GENC                               | \$/kWh | 0.0142100 G                 | 1.42       | 3.55       | 7.11       | 10.66      | 14.21        | 0.00     |
| Pilot Throughput Bal Adjustment    | \$/kWh | 0.0013952 D                 | 0.14       | 0.35       | 0.70       | 1.05       | 1.40         |          |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D                 | 0.42       | 1.06       | 2.11       | 3.17       | 4.22         |          |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0044724 D                 | 0.45       | 1.12       | 2.24       | 3.35       | 4.47         |          |
| EDR Cost Recovery Rider            | %      | 2.98104% D                  | 0.30       | 0.39       | 0.52       | 0.68       | 0.80         | 3.11752% |
| Distribution Investment Rider      | %      | 25.58994% D                 | 2.62       | 3.32       | 4.49       | 5.68       | 6.82         |          |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 1.01 D                      | 1.01       | 1.01       | 1.01       | 1.01       | 1.01         |          |
| Deferred Asset Phase-In Rider      | %      | 7.66% D                     | 0.78       | 0.99       | 1.34       | 1.69       | 2.04         |          |
| Residential Credit Rider           | %      | -3.58070% D                 | (0.37)     | (0.46)     | (0.63)     | (0.79)     | (0.95)       |          |
| Enhanced Service Reliability Rider | %      | 7.34119% D                  | 0.75       | 0.95       | 1.29       | 1.62       | 1.96         |          |
| FCR                                | \$/kWh | 0.0000000 G                 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| Placeholder 2                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| Placeholder 3                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| Placeholder 4                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| Placeholder 5                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| Placeholder 6                      |        |                             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |          |
| Total Bill                         |        | G                           | \$6.18     | \$15.44    | \$30.88    | \$46.33    | \$61.77      |          |
|                                    |        | T                           | \$1.48     | \$3.70     | \$7.39     | \$11.09    | \$14.79      |          |
|                                    |        | D                           | \$17.96    | \$25.74    | \$38.59    | \$51.65    | \$64.58      |          |
|                                    |        | A                           | \$25.61    | \$44.88    | \$76.96    | \$109.07   | \$141.14     |          |

| Bill Calculations                  |        | Rate<br>Schedule<br>Charges | 1,500<br>kWh | 2,000<br>kWh | 3,000<br>kWh | 5,000<br>kWh | 7,500<br>kWh |  |
|------------------------------------|--------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--|
| Customer Charge                    | \$/mo. | 8.40 D                      | \$8.40       | \$8.40       | \$8.40       | \$8.40       | \$8.40       |  |
| Energy Charges                     |        |                             |              |              |              |              |              |  |
| First 800 kWh                      | \$/kWh | 0.0000000 G                 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
|                                    | \$/kWh | 0.0182747 D                 | 14.62        | 14.62        | 14.62        | 14.62        | 14.62        |  |
| Over 800 kWh                       | \$/kWh | 0.0000000 G                 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
|                                    | \$/kWh | 0.0182747 D                 | 12.79        | 21.93        | 40.20        | 76.75        | 122.44       |  |
| Subtotal                           |        | G                           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
|                                    |        | D                           | \$35.81      | \$44.95      | \$63.22      | \$99.77      | \$145.46     |  |
|                                    |        | A                           | \$35.81      | \$44.95      | \$63.22      | \$99.77      | \$145.46     |  |
| Universal Service Fund             | \$/kWh | 0.0081835 D                 | 9.28         | 12.37        | 18.55        | 30.92        | 46.38        |  |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D                 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D                   | 6.98         | 9.30         | 9.30         | 9.30         | 9.30         |  |
| (Next 13,000)                      | \$/kWh | 0.00419 D                   | 0.00         | 0.00         | 4.13         | 12.57        | 23.05        |  |
| (Over 15,000)                      | \$/kWh | 0.00363 D                   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| Retail Stability Rider             | \$/kWh | 0.0053154 D                 | 7.97         | 10.63        | 15.95        | 26.58        | 39.87        |  |
| Basic Transmission Rider           | \$/kWh | 0.0128713 T                 | 19.31        | 25.74        | 38.61        | 64.36        | 96.53        |  |
| Transmission Cost Recovery         | \$/kWh | 0.0015898 T                 | 2.38         | 3.18         | 4.77         | 7.95         | 11.92        |  |
| Transmission Under Recovery        | \$/kWh | 0.0003295 T                 | 0.49         | 0.66         | 0.89         | 1.65         | 2.47         |  |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003295 G                 | 0.55         | 0.74         | 1.11         | 1.84         | 2.76         |  |
| APIR                               | \$/kWh | 0.0000000 G                 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| AER/PPA                            | \$/kWh | 0.0000000 G                 | 1.31         | 1.74         | 2.61         | 4.36         | 6.53         |  |
| GENE                               | \$/kWh | 0.0463200 G                 | 69.48        | 92.84        | 138.96       | 231.60       | 347.40       |  |
| GENC                               | \$/kWh | 0.0142100 G                 | 21.32        | 28.42        | 42.63        | 71.05        | 106.58       |  |
| Pilot Throughput Bal Adjustment    | \$/kWh | 0.0013952 D                 | 2.09         | 2.79         | 4.19         | 6.98         | 10.46        |  |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D                 | 6.33         | 8.44         | 12.67        | 21.11        | 31.67        |  |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0044724 D                 | 6.71         | 8.94         | 13.42        | 22.36        | 33.54        |  |
| EDR Cost Recovery Rider            | %      | 0.0298104 D                 | 1.07         | 1.34         | 1.88         | 2.97         | 4.34         |  |
| Distribution Investment Rider      | %      | 25.58994% D                 | 9.16         | 11.50        | 16.18        | 25.53        | 37.22        |  |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 1.01 D                      | 1.01         | 1.01         | 1.01         | 1.01         | 1.01         |  |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D                  | 2.74         | 3.44         | 4.84         | 7.64         | 11.14        |  |
| Residential Credit Rider           | %      | -3.58070% D                 | (1.28)       | (1.61)       | (2.26)       | (3.57)       | (5.21)       |  |
| Enhanced Service Reliability Rider | %      | 7.34119% D                  | 2.63         | 3.30         | 4.64         | 7.32         | 10.68        |  |
| FCR                                | \$/kWh | 0.0000000 G                 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| Placeholder 2                      |        |                             | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| Placeholder 3                      |        |                             | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| Placeholder 4                      |        |                             | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| Placeholder 5                      |        |                             | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| Placeholder 6                      |        |                             | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |  |
| Total Bill                         |        | G                           | \$92.65      | \$123.54     | \$185.31     | \$308.85     | \$463.27     |  |
|                                    |        | T                           | \$22.18      | \$29.58      | \$44.37      | \$73.96      | \$110.92     |  |
|                                    |        | D                           | \$90.50      | \$116.40     | \$167.77     | \$270.49     | \$398.92     |  |
|                                    |        | A                           | \$205.34     | \$269.53     | \$397.46     | \$653.29     | \$973.11     |  |
|                                    |        |                             | Minimum      | Minimum      | Minimum      | Minimum      | Minimum      |  |

Ohio Power Company

GENERAL SERVICE-1-Sec

| Bill Calculations                  | Rate Schedule Charges | kW kWh | 3       |          |         |          |
|------------------------------------|-----------------------|--------|---------|----------|---------|----------|
|                                    |                       |        | 375     | 1,000    | 750     | 2,000    |
| Customer Charge                    | \$/mo. 13.17 D        |        | \$13.17 | \$13.17  | \$13.17 | \$13.17  |
| Energy Charges                     | \$/kWh 0.0000000 G    |        | 0.00    | 0.00     | 0.00    | 0.00     |
|                                    | \$/kWh 0.0027999 D    |        | 1.05    | 2.80     | 2.10    | 5.60     |
| Subtotal                           | G                     |        | \$0.00  | \$0.00   | \$0.00  | \$0.00   |
|                                    | D                     |        | \$14.22 | \$15.97  | \$15.27 | \$18.77  |
|                                    | A                     |        | \$14.22 | \$15.97  | \$15.27 | \$18.77  |
| Universal Service Fund             | \$/kWh 0.0061835 D    |        | 2.32    | 6.18     | 4.64    | 12.37    |
| Advanced Energy Fund Rider         | \$/mo. 0.0000000 D    |        | 0.00    | 0.00     | 0.00    | 0.00     |
| KWH Tax (First 2,000)              | \$/kWh 0.00465 D      |        | 1.74    | 4.65     | 3.49    | 9.30     |
| (Next 13,000)                      | \$/kWh 0.00419 D      |        | 0.00    | 0.00     | 0.00    | 0.00     |
| (Over 15,000)                      | \$/kWh 0.00363 D      |        | 0.00    | 0.00     | 0.00    | 0.00     |
| Retail Stability Rider             | \$/kWh 0.0034143 D    |        | 1.28    | 3.41     | 2.56    | 6.83     |
| Basic Transmission Rider           | \$/kWh 0.0096835 T    |        | 3.63    | 9.68     | 7.26    | 19.37    |
| Transmission Cost Recovery         | \$/kWh 0.0003383 T    |        | 0.13    | 0.34     | 0.25    | 0.68     |
| Transmission Under Recovery        | \$/kWh 0.0002104 T    |        | 0.08    | 0.21     | 0.16    | 0.42     |
| Auction Cost Recovery Rider        | \$/kWh 0.0003696 G    |        | 0.14    | 0.37     | 0.28    | 0.74     |
| APIR                               | \$/kWh 0.0000000 G    |        | 0.00    | 0.00     | 0.00    | 0.00     |
| AER/PPA                            | \$/kWh 0.0000000 G    |        | 0.34    | 0.92     | 0.69    | 1.84     |
| GENE                               | \$/kWh 0.0463200 G    |        | 17.37   | 46.32    | 34.74   | 92.64    |
| GENC                               | \$/kWh 0.011090 G     |        | 4.16    | 11.09    | 8.32    | 22.18    |
| Pilot Throughput Bal Adjustment    | \$/kWh 0.0001056 D    |        | 0.04    | 0.11     | 0.08    | 0.21     |
| Phase-In Cost Recovery Rider       | \$/kWh 0.0042220 D    |        | 1.58    | 4.22     | 3.17    | 8.44     |
| EE&PDR Cost Recovery Rider         | \$/kWh 0.0030623 D    |        | 1.15    | 3.06     | 2.30    | 6.12     |
| EDR Cost Recover Rider             | % 0.0298104 D         |        | 0.42    | 0.48     | 0.46    | 0.56     |
| Distribution Investment Rider      | % 25.58994% D         |        | 3.64    | 4.09     | 3.91    | 4.80     |
| gridSMART <sup>SM</sup> Rider      | \$/mo. 4.22 D         |        | 4.22    | 4.22     | 4.22    | 4.22     |
| Deferred Asset Phase-In Rider      | % 7.66000% D          |        | 1.09    | 1.22     | 1.17    | 1.44     |
| Enhanced Service Reliability Rider | % 7.34119% D          |        | 1.04    | 1.17     | 1.12    | 1.38     |
| FCR                                | \$/kWh 0.0000000 G    |        | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 2                      |                       |        | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 3                      |                       |        | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 4                      |                       |        | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 5                      |                       |        | 0.00    | 0.00     | 0.00    | 0.00     |
| Placeholder 6                      |                       |        | 0.00    | 0.00     | 0.00    | 0.00     |
| Total Bill                         | G                     |        | \$22.01 | \$58.70  | \$44.03 | \$117.40 |
|                                    | T                     |        | \$3.84  | \$10.23  | \$7.67  | \$20.47  |
|                                    | D                     |        | \$32.74 | \$48.78  | \$42.39 | \$74.44  |
|                                    | A                     |        | \$58.59 | \$117.71 | \$94.08 | \$212.30 |

0.2856  
0.0000204

Minimum Minimum Minimum Minimum

GENERAL SERVICE-2-Sec

| Bill Calculations                  | Rate Schedule Charges | kW kWh | 12      |          |          |          |          |          |
|------------------------------------|-----------------------|--------|---------|----------|----------|----------|----------|----------|
|                                    |                       |        | 1,500   | 4,000    | 6,000    | 10,000   | 10,000   | 14,000   |
| Customer Charge                    | \$/mo. 22.79 D        |        | \$22.79 | \$22.79  | \$22.79  | \$22.79  | \$22.79  | \$22.79  |
| Energy Charges                     | \$/kWh 0.0000000 G    |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                                    | \$/kWh 0.0000000 D    |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Demand Charges                     | \$/kW 4.16 D          |        | 49.92   | 49.92    | 124.80   | 124.80   | 166.40   | 166.40   |
| Exc. KVA Charges                   | \$/KVA 3.82 D         |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Subtotal                           | G                     |        | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|                                    | D                     |        | \$72.71 | \$72.71  | \$147.59 | \$147.59 | \$189.19 | \$189.19 |
|                                    | A                     |        | \$72.71 | \$72.71  | \$147.59 | \$147.59 | \$189.19 | \$189.19 |
| Universal Service Fund             | \$/kWh 0.0061835 D    |        | 9.28    | 24.73    | 37.10    | 61.84    | 61.84    | 86.57    |
| Advanced Energy Fund Rider         | \$/mo. 0.0000000 D    |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| KWH Tax (First 2,000)              | \$/kWh 0.00465 D      |        | 6.98    | 9.30     | 9.30     | 9.30     | 9.30     | 9.30     |
| (Next 13,000)                      | \$/kWh 0.00419 D      |        | 0.00    | 8.38     | 16.76    | 33.52    | 33.52    | 50.28    |
| (Over 15,000)                      | \$/kWh 0.00363 D      |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Retail Stability Rider             | \$/kWh 0.0033897 D    |        | 5.08    | 13.56    | 20.34    | 33.90    | 33.90    | 47.46    |
| Basic Transmission Rider           | \$/kWh 0.0003839 T    |        | 0.58    | 1.54     | 2.30     | 3.84     | 3.84     | 5.37     |
| Basic Transmission Rider           | \$/kW 3.31 T          |        | 39.72   | 39.72    | 99.30    | 99.30    | 132.40   | 132.40   |
| Transmission Cost Recovery         | \$/kWh 0.0000478 T    |        | 0.07    | 0.19     | 0.29     | 0.48     | 0.48     | 0.67     |
| Transmission Cost Recovery         | \$/kW 0.07 T          |        | 0.84    | 0.84     | 2.10     | 2.10     | 2.80     | 2.80     |
| Transmission Under Recovery        | \$/kWh 0.0000858 T    |        | 0.13    | 0.34     | 0.51     | 0.86     | 0.86     | 1.20     |
| Transmission Under Recovery        | \$/kW 0.03 T          |        | 0.36    | 0.36     | 0.90     | 0.90     | 1.20     | 1.20     |
| Auction Cost Recovery Rider        | \$/kWh 0.0003696 G    |        | 0.55    | 1.47     | 2.21     | 3.69     | 3.69     | 5.16     |
| APIR                               | \$/kWh 0.0000000 G    |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| AER/PPA                            | \$/kWh 0.0000000 G    |        | 1.35    | 3.60     | 5.39     | 8.99     | 8.99     | 12.59    |
| GENE                               | \$/kWh 0.0463200 G    |        | 69.48   | 185.28   | 277.92   | 463.20   | 463.20   | 648.48   |
| GENC                               | \$/kWh 0.0116000 G    |        | 17.40   | 46.40    | 69.60    | 116.00   | 116.00   | 162.40   |
| Phase-In Cost Recovery Rider       | \$/kWh 0.0042220 D    |        | 6.33    | 16.89    | 25.33    | 42.22    | 42.22    | 59.11    |
| EE&PDR Cost Recovery Rider         | \$/kWh 0.0030623 D    |        | 4.59    | 12.25    | 18.37    | 30.62    | 30.62    | 42.87    |
| EDR Cost Recover Rider             | % 0.0298104 D         |        | 2.17    | 2.17     | 4.40     | 4.40     | 5.64     | 5.64     |
| Distribution Investment Rider      | % 25.58994% D         |        | 18.61   | 18.61    | 37.77    | 37.77    | 48.41    | 48.41    |
| gridSMART <sup>SM</sup> Rider      | \$/mo. 4.22 D         |        | 4.22    | 4.22     | 4.22     | 4.22     | 4.22     | 4.22     |
| Deferred Asset Phase-In Rider      | % 7.66000% D          |        | 5.57    | 5.57     | 11.31    | 11.31    | 14.49    | 14.49    |
| Enhanced Service Reliability Rider | % 7.34119% D          |        | 5.34    | 5.34     | 10.83    | 10.83    | 13.89    | 13.89    |
| FCR                                | % 0.0000000 G         |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 2                      |                       |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 3                      |                       |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 4                      |                       |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 5                      |                       |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 6                      |                       |        | 0.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Total Bill                         | G                     |        | \$88.78 | \$238.75 | \$355.12 | \$591.88 | \$591.88 | \$828.63 |
|                                    | T                     |        | \$41.70 | \$42.99  | \$105.40 | \$107.48 | \$141.58 | \$143.64 |

|   |          |          |          |            |            |            |
|---|----------|----------|----------|------------|------------|------------|
| D | \$140.88 | \$193.73 | \$343.32 | \$427.52   | \$487.24   | \$571.43   |
| A | \$271.36 | \$473.47 | \$803.84 | \$1,126.88 | \$1,220.70 | \$1,543.70 |

Minimum Minimum Minimum Minimum Minimum Minimum  
 Typical Nat Monthly Bills  
 0  
 Ohio Power Company

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GENERAL SERVICE-2-Sec  
 (Cont'd)

|                                    | Rate     | kW          | 50         | 50         | 75         | 75         | 75         |
|------------------------------------|----------|-------------|------------|------------|------------|------------|------------|
|                                    | Schedule | kWh         | 12,500     | 18,000     | 15,000     | 30,000     | 50,000     |
| Bill Calculations                  |          |             |            |            |            |            |            |
| Customer Charge                    | \$/mo.   | 22.79 D     | \$22.79    | \$22.79    | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges                     | \$/kWh   | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh   | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW    | 4.16 D      | 208.00     | 208.00     | 312.00     | 312.00     | 312.00     |
| Exc. KVA Charges                   | \$/kVA   | 3.82 D      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                           |          | G           | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                                    |          | D           | \$230.79   | \$230.79   | \$334.79   | \$334.79   | \$334.79   |
|                                    |          | A           | \$230.79   | \$230.79   | \$334.79   | \$334.79   | \$334.79   |
| Universal Service Fund             | \$/kWh   | 0.0061835 D | 77.29      | 111.30     | 82.75      | 185.51     | 309.18     |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D   | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh   | 0.00419 D   | 44.00      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                      | \$/kWh   | 0.00363 D   | 0.00       | 10.89      | 0.00       | 54.45      | 127.05     |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D | 42.37      | 61.07      | 50.85      | 101.69     | 169.49     |
| Basic Transmission Rider           | \$/kWh   | 0.0003839 T | 4.80       | 6.91       | 5.76       | 11.52      | 19.20      |
| Basic Transmission Rider           | \$/kW    | 3.31 T      | 165.50     | 165.50     | 248.25     | 248.25     | 248.25     |
| Transmission Cost Recovery         | \$/kWh   | 0.0000478 T | 0.60       | 0.86       | 0.72       | 1.43       | 2.39       |
| Transmission Cost Recovery         | \$/kW    | 0.07 T      | 3.50       | 3.50       | 5.25       | 5.25       | 5.25       |
| Transmission Under Recovery        | \$/kWh   | 0.0000858 T | 1.07       | 1.54       | 1.29       | 2.57       | 4.29       |
| Transmission Under Recovery        | \$/kW    | 0.0300000 T | 1.50       | 1.50       | 2.25       | 2.25       | 2.25       |
| Auction Cost Recovery Rider        | \$/kWh   | 0.0003686 G | 4.61       | 6.63       | 5.53       | 11.06      | 18.43      |
| APIR                               | \$/kWh   | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AER/PPA                            | \$/kWh   | 0.0000000 G | 11.24      | 16.18      | 13.49      | 26.97      | 44.95      |
| GENE                               | \$/kWh   | 0.0463200 G | 579.00     | 833.76     | 694.80     | 1389.60    | 2316.00    |
| GENC                               | \$/kWh   | 0.0116000 G | 145.00     | 208.80     | 174.00     | 348.00     | 580.00     |
| Phase-In Cost Recovery Rider       | \$/kWh   | 0.0042220 D | 52.79      | 76.00      | 63.33      | 126.66     | 211.10     |
| EE&PDR Cost Recovery Rider         | \$/kWh   | 0.0030623 D | 38.28      | 55.12      | 45.93      | 91.87      | 153.12     |
| EDR Cost Recover Rider             | %        | 0.0298104 D | 6.88       | 6.88       | 9.98       | 9.98       | 9.98       |
| Distribution Investment Rider      | %        | 25.58994% D | 59.06      | 59.06      | 85.67      | 85.67      | 85.67      |
| gridSMART <sup>SM</sup> Rider      | \$/mo.   | 4.22 D      | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %        | 7.66000% D  | 17.68      | 17.68      | 25.64      | 25.64      | 25.64      |
| Enhanced Service Reliability Rider | %        | 7.34119% D  | 16.94      | 16.94      | 24.58      | 24.58      | 24.58      |
| FCR                                | \$/kWh   | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |          |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |          |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |          |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |          |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |          |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total Bill                         |          | G           | \$739.85   | \$1,065.37 | \$887.82   | \$1,775.63 | \$2,959.38 |
|                                    |          | T           | \$176.97   | \$179.81   | \$263.52   | \$271.27   | \$281.63   |
|                                    |          | D           | \$599.59   | \$713.66   | \$801.51   | \$1,108.83 | \$1,518.59 |
|                                    |          | A           | \$1,516.41 | \$1,958.84 | \$1,952.85 | \$3,155.73 | \$4,759.60 |

0.003715

|                                    | Rate     | kW          | 100      | 100      | 150      | 150      | 150      |
|------------------------------------|----------|-------------|----------|----------|----------|----------|----------|
|                                    | Schedule | kWh         | 30,000   | 36,000   | 30,000   | 60,000   | 100,000  |
| Bill Calculations                  |          |             |          |          |          |          |          |
| Customer Charge                    | \$/mo.   | 22.79 D     | \$22.79  | \$22.79  | \$22.79  | \$22.79  | \$22.79  |
| Energy Charges                     | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                                    | \$/kWh   | 0.0000000 D | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Demand Charges                     | \$/kW    | 4.16 D      | 416.00   | 416.00   | 624.00   | 624.00   | 624.00   |
| Exc. KVA Charges                   | \$/kVA   | 3.82 D      | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Subtotal                           |          | G           | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|                                    |          | D           | \$438.79 | \$438.79 | \$646.79 | \$646.79 | \$646.79 |
|                                    |          | A           | \$438.79 | \$438.79 | \$646.79 | \$646.79 | \$646.79 |
| Universal Service Fund             | \$/kWh   | 0.0061835 D | 185.51   | 222.61   | 185.51   | 371.01   | 618.35   |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D   | 9.30     | 9.30     | 9.30     | 9.30     | 9.30     |
| (Next 13,000)                      | \$/kWh   | 0.00419 D   | 54.47    | 54.47    | 54.47    | 54.47    | 54.47    |
| (Over 15,000)                      | \$/kWh   | 0.00363 D   | 54.45    | 76.23    | 64.45    | 183.35   | 308.55   |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D | 101.69   | 122.03   | 101.69   | 203.38   | 338.97   |
| Basic Transmission Rider           | \$/kWh   | 0.0003839 T | 11.52    | 13.82    | 11.52    | 23.03    | 38.39    |
| Basic Transmission Rider           | \$/kW    | 3.31 T      | 331.00   | 331.00   | 496.50   | 496.50   | 496.50   |
| Transmission Cost Recovery         | \$/kWh   | 0.0000478 T | 1.43     | 1.72     | 1.43     | 2.87     | 4.78     |
| Transmission Cost Recovery         | \$/kW    | 0.07 T      | 7.00     | 7.00     | 10.50    | 10.50    | 10.50    |
| Transmission Under Recovery        | \$/kWh   | 0.0000858 T | 2.57     | 3.09     | 2.57     | 5.15     | 8.58     |
| Transmission Under Recovery        | \$/kW    | 0.0300000 T | 3.00     | 3.00     | 4.50     | 4.50     | 4.50     |
| Auction Cost Recovery Rider        | \$/kWh   | 0.0003686 G | 11.06    | 13.27    | 11.06    | 22.12    | 36.86    |
| APIR                               | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| AER/PPA                            | \$/kWh   | 0.0000000 G | 26.97    | 32.36    | 26.97    | 53.94    | 89.90    |
| GENE                               | \$/kWh   | 0.0463200 G | 1389.60  | 1687.52  | 1389.60  | 2779.20  | 4632.00  |
| GENC                               | \$/kWh   | 0.0116000 G | 348.00   | 417.60   | 348.00   | 696.00   | 1160.00  |
| Phase-In Cost Recovery Rider       | \$/kWh   | 0.0042220 D | 126.66   | 151.99   | 126.66   | 253.32   | 422.20   |
| EE&PDR Cost Recovery Rider         | \$/kWh   | 0.0030623 D | 91.87    | 110.24   | 91.87    | 183.74   | 306.23   |
| EDR Cost Recover Rider             | %        | 0.0298104 D | 13.08    | 13.08    | 19.28    | 19.28    | 19.28    |
| Distribution Investment Rider      | %        | 25.58994% D | 112.29   | 112.29   | 165.51   | 165.51   | 165.51   |
| gridSMART <sup>SM</sup> Rider      | \$/mo.   | 4.22 D      | 4.22     | 4.22     | 4.22     | 4.22     | 4.22     |
| Deferred Asset Phase-In Rider      | %        | 7.66000% D  | 33.61    | 33.61    | 49.54    | 49.54    | 49.54    |
| Enhanced Service Reliability Rider | %        | 7.34119% D  | 32.21    | 32.21    | 47.48    | 47.48    | 47.48    |
| FCR                                | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 2                      |          |             | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 3                      |          |             | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 4                      |          |             | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 5                      |          |             | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Placeholder 6                      |          |             | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |

|            |   |            |            |            |            |            |
|------------|---|------------|------------|------------|------------|------------|
| Total Bill | G | \$1,775.63 | \$2,130.75 | \$1,775.63 | \$3,551.26 | \$5,918.76 |
|            | T | \$356.52   | \$359.63   | \$527.02   | \$542.55   | \$563.25   |
|            | D | \$1,258.15 | \$1,381.07 | \$1,556.77 | \$2,171.39 | \$2,990.89 |
|            | A | \$3,390.30 | \$3,871.46 | \$3,859.42 | \$6,265.20 | \$9,472.90 |

Minimum Minimum Minimum Minimum Minimum  
Edison Electric Institute  
Typical Net Monthly Bills  
0

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Ohio Power Company

GENERAL SERVICE-2-Sec  
(Cont'd)

|                                    | Rate     | kW          | 300        | 300         | 300         | 300         | 300         |
|------------------------------------|----------|-------------|------------|-------------|-------------|-------------|-------------|
|                                    | Schedule | kWh         | 60,000     | 90,000      | 120,000     | 150,000     | 200,000     |
| Bill Calculations                  |          |             |            |             |             |             |             |
| Customer Charge                    | \$/mo.   | 22.79 D     | \$22.79    | \$22.79     | \$22.79     | \$22.79     | \$22.79     |
| Energy Charges                     | \$/kWh   | 0.0000000 G | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    | \$/kWh   | 0.0000000 D | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW    | 4.16 D      | 1,248.00   | 1,248.00    | 1,248.00    | 1,248.00    | 1,248.00    |
| Exc. KVA Charges                   | \$/KVA   | 3.82 D      | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Subtotal                           | G        |             | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
|                                    | D        |             | \$1,270.79 | \$1,270.79  | \$1,270.79  | \$1,270.79  | \$1,270.79  |
|                                    | A        |             | \$1,270.79 | \$1,270.79  | \$1,270.79  | \$1,270.79  | \$1,270.79  |
| Universal Service Fund             | \$/kWh   | 0.0061835 D | 371.01     | 556.52      | 742.02      | 927.53      | 1236.70     |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D   | 9.30       | 9.30        | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh   | 0.00419 D   | 54.47      | 54.47       | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh   | 0.00363 D   | 163.35     | 272.25      | 381.15      | 490.05      | 671.55      |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D | 203.38     | 305.07      | 406.76      | 508.46      | 677.94      |
| Basic Transmission Rider           | \$/kWh   | 0.0003839 T | 23.03      | 34.55       | 46.07       | 57.59       | 76.78       |
| Basic Transmission Rider           | \$/kW    | 3.31 T      | 993.00     | 993.00      | 993.00      | 993.00      | 993.00      |
| Transmission Cost Recovery         | \$/kWh   | 0.0000478 T | 2.87       | 4.30        | 5.74        | 7.17        | 9.56        |
| Transmission Cost Recovery         | \$/kW    | 0.07 T      | 21.00      | 21.00       | 21.00       | 21.00       | 21.00       |
| Transmission Under Recovery        | \$/kWh   | 0.0000858 T | 5.15       | 7.72        | 10.30       | 12.87       | 17.16       |
| Transmission Under Recovery        | \$/kW    | 0.0300000 T | 9.00       | 9.00        | 9.00        | 9.00        | 9.00        |
| Transmission Under Recovery        | \$/kWh   | 0.0003688 G | 22.12      | 33.17       | 44.23       | 55.29       | 73.72       |
| Auction Cost Recovery Rider        | \$/kWh   | 0.0000000 G | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| APIR                               | \$/kWh   | 0.0000000 G | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| AER/PPA                            | \$/kWh   | 0.0000000 G | 63.94      | 80.91       | 107.88      | 134.85      | 179.80      |
| GENE                               | \$/kWh   | 0.0463200 G | 2779.20    | 4188.80     | 5558.40     | 6948.00     | 9264.00     |
| GENC                               | \$/kWh   | 0.0116000 G | 696.00     | 1044.00     | 1392.00     | 1740.00     | 2320.00     |
| Phase-In Cost Recovery Rider       | \$/kWh   | 0.0042220 D | 253.32     | 379.98      | 506.64      | 633.30      | 844.40      |
| EE&PDR Cost Recovery Rider         | \$/kWh   | 0.0030623 D | 163.74     | 275.61      | 367.48      | 459.35      | 612.46      |
| EDR Cost Recovery Rider            | %        | 0.0298104 D | 37.88      | 37.88       | 37.88       | 37.88       | 37.88       |
| Distribution Investment Rider      | %        | 25.58994% D | 325.19     | 325.19      | 325.19      | 325.19      | 325.19      |
| gridSMART <sup>SM</sup> Rider      | \$/mo.   | 4.22 D      | 4.22       | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %        | 7.66000% D  | 97.34      | 97.34       | 97.34       | 97.34       | 97.34       |
| Enhanced Service Reliability Rider | %        | 7.34119% D  | 93.29      | 93.29       | 93.29       | 93.29       | 93.29       |
| FCR                                | \$/kWh   | 0.0000000 G | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |          |             | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |          |             | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |          |             | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |          |             | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |          |             | 0.00       | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         | G        |             | \$3,551.26 | \$5,326.88  | \$7,102.51  | \$8,878.14  | \$11,837.52 |
|                                    | T        |             | \$1,054.05 | \$1,089.57  | \$1,085.11  | \$1,100.63  | \$1,126.50  |
|                                    | D        |             | \$3,067.28 | \$3,681.91  | \$4,296.53  | \$4,911.17  | \$5,935.53  |
|                                    | A        |             | \$7,672.59 | \$10,078.36 | \$12,484.15 | \$14,889.94 | \$18,899.55 |

Minimum Minimum Minimum Minimum Minimum

|                               | Rate     | kW          | 500        | 500        | 500        | 500        | 500        |
|-------------------------------|----------|-------------|------------|------------|------------|------------|------------|
|                               | Schedule | kWh         | 100,000    | 150,000    | 180,000    | 200,000    | 325,000    |
| Bill Calculations             |          |             |            |            |            |            |            |
| Customer Charge               | \$/mo.   | 22.79 D     | \$22.79    | \$22.79    | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges                | \$/kWh   | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                               | \$/kWh   | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges                | \$/kW    | 4.16 D      | 2,080.00   | 2,080.00   | 2,080.00   | 2,080.00   | 2,080.00   |
| Exc. KVA Charges              | \$/KVA   | 3.82 D      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                      | G        |             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                               | D        |             | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 |
|                               | A        |             | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 |
| Universal Service Fund        | \$/kWh   | 0.0061835 D | 618.35     | 927.53     | 1113.03    | 1236.70    | 2009.64    |
| Advanced Energy Fund Rider    | \$/mo.   | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)         | \$/kWh   | 0.00465 D   | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                 | \$/kWh   | 0.00419 D   | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                 | \$/kWh   | 0.00363 D   | 308.55     | 490.05     | 598.95     | 671.55     | 1125.30    |
| Retail Stability Rider        | \$/kWh   | 0.00339 D   | 338.97     | 508.46     | 610.15     | 677.94     | 1101.65    |
| Basic Transmission Rider      | \$/kWh   | 0.0003839 T | 38.39      | 57.59      | 69.10      | 76.78      | 124.77     |
| Basic Transmission Rider      | \$/kW    | 3.31 T      | 1655.00    | 1655.00    | 1655.00    | 1655.00    | 1655.00    |
| Transmission Cost Recovery    | \$/kWh   | 0.0000478 T | 4.78       | 7.17       | 8.60       | 9.56       | 15.54      |
| Transmission Cost Recovery    | \$/kW    | 0.07 T      | 35.00      | 35.00      | 35.00      | 35.00      | 35.00      |
| Transmission Under Recovery   | \$/kWh   | 0.0000858 T | 8.58       | 12.87      | 15.44      | 17.16      | 27.89      |
| Transmission Under Recovery   | \$/kW    | 0.0300000 T | 15.00      | 15.00      | 15.00      | 15.00      | 15.00      |
| Transmission Under Recovery   | \$/kWh   | 0.0003688 G | 36.86      | 55.29      | 66.35      | 73.72      | 119.80     |
| Auction Cost Recovery Rider   | \$/kWh   | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| APIR                          | \$/kWh   | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AER/PPA                       | \$/kWh   | 0.0000000 G | 89.90      | 134.85     | 161.82     | 179.80     | 292.18     |
| GENE                          | \$/kWh   | 0.0463200 G | 4632.00    | 6948.00    | 8337.60    | 9264.00    | 15054.00   |
| GENC                          | \$/kWh   | 0.0116000 G | 1160.00    | 1740.00    | 2088.00    | 2320.00    | 3770.00    |
| Phase-In Cost Recovery Rider  | \$/kWh   | 0.0042220 D | 422.20     | 633.30     | 759.96     | 844.40     | 1372.15    |
| EE&PDR Cost Recovery Rider    | \$/kWh   | 0.0030623 D | 306.23     | 459.35     | 551.22     | 612.46     | 995.25     |
| EDR Cost Recovery Rider       | %        | 0.0298104 D | 62.69      | 62.69      | 62.69      | 62.69      | 62.69      |
| Distribution Investment Rider | %        | 25.58994% D | 538.10     | 538.10     | 538.10     | 538.10     | 538.10     |
| gridSMART <sup>SM</sup> Rider | \$/mo.   | 4.22 D      | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider | %        | 7.66000% D  | 161.07     | 161.07     | 161.07     | 161.07     | 161.07     |

|                                    |        |            |             |             |             |             |             |
|------------------------------------|--------|------------|-------------|-------------|-------------|-------------|-------------|
| Enhanced Service Reliability Rider | %      | 7.34119% D | 154.37      | 154.37      | 154.37      | 154.37      | 154.37      |
| FCR                                | \$/kWh | 0.000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |        |            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |        |            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |        |            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |        |            | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         | G      |            | \$5,918.76  | \$8,878.14  | \$10,653.77 | \$11,837.52 | \$19,235.98 |
|                                    | T      |            | \$1,756.75  | \$1,782.63  | \$1,798.14  | \$1,806.50  | \$1,873.20  |
|                                    | D      |            | \$5,081.31  | \$6,105.70  | \$8,720.32  | \$7,130.08  | \$9,691.00  |
|                                    | A      |            | \$12,756.82 | \$16,766.47 | \$19,172.23 | \$20,776.08 | \$30,800.18 |

Minimum Minimum Minimum Minimum Minimum  
Edison Electric Institute  
Typical Net Monthly Bills  
0

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Ohio Power Company

GENERAL SERVICE-3-Sec

|                                    | Rate     | kW          | 12       | 12       | 30       | 30         | 40         | 40         |
|------------------------------------|----------|-------------|----------|----------|----------|------------|------------|------------|
| Bill Calculations                  | Schedule | kWh         | 1,500    | 4,000    | 6,000    | 10,000     | 10,000     | 14,000     |
| Customer Charge                    | \$/mo.   | 22.79 D     | \$22.79  | \$22.79  | \$22.79  | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges                     | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh   | 0.0000000 D | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW    | 0 G         | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
|                                    | \$/kW    | 4.16 D      | 49.92    | 49.92    | 124.80   | 124.80     | 166.40     | 166.40     |
| Exc. KVA Charges                   | \$/kVA   | 3.82 D      | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Subtotal                           | G        |             | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     |
|                                    | D        |             | \$72.71  | \$72.71  | \$147.59 | \$147.59   | \$189.19   | \$189.19   |
|                                    | A        |             | \$72.71  | \$72.71  | \$147.59 | \$147.59   | \$189.19   | \$189.19   |
| Universal Service Fund             | \$/kWh   | 0.0061835 D | 9.28     | 24.73    | 37.10    | 61.84      | 61.84      | 86.57      |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D   | 6.98     | 9.30     | 9.30     | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh   | 0.00419 D   | 0.00     | 8.38     | 16.76    | 33.52      | 33.52      | 50.28      |
| (Over 15,000)                      | \$/kWh   | 0.00363 D   | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D | 5.08     | 13.56    | 20.34    | 33.90      | 33.90      | 47.46      |
| Basic Transmission Rider           | \$/kWh   | 0.0003839 T | 0.58     | 1.54     | 2.30     | 3.84       | 3.84       | 5.37       |
| Basic Transmission Rider           | \$/kW    | 3.31 T      | 39.72    | 39.72    | 99.30    | 99.30      | 132.40     | 132.40     |
| Transmission Cost Recovery         | \$/kWh   | 0.0000484 T | 0.07     | 0.19     | 0.28     | 0.48       | 0.48       | 0.68       |
| Transmission Cost Recovery         | \$/kW    | 0.10 T      | 1.20     | 1.20     | 3.00     | 3.00       | 4.00       | 4.00       |
| Transmission Under Recovery        | \$/kWh   | 0.000868 T  | 0.13     | 0.35     | 0.52     | 0.87       | 0.87       | 1.22       |
| Transmission Under Recovery        | \$/kW    | 0.05 T      | 0.60     | 0.60     | 1.50     | 1.50       | 2.00       | 2.00       |
| Auction Cost Recovery Rider        | \$/kWh   | 0.0003686 G | 0.55     | 1.47     | 2.21     | 3.69       | 3.69       | 5.16       |
| APIR                               | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| AER/PPA                            | \$/kWh   | 0.0000000 G | 1.35     | 3.60     | 5.39     | 8.99       | 8.99       | 12.59      |
| GENE                               | \$/kWh   | 0.0463200 G | 69.48    | 185.28   | 277.92   | 463.20     | 463.20     | 648.48     |
| GENC                               | \$/kWh   | 0.0116000 G | 17.40    | 46.40    | 69.60    | 116.00     | 116.00     | 162.40     |
| Phase-In Cost Recovery Rider       | \$/kWh   | 0.0042220 D | 6.33     | 16.89    | 25.33    | 42.22      | 42.22      | 59.11      |
| EE&PDR Cost Recovery Rider         | \$/kWh   | 0.0030623 D | 4.59     | 12.25    | 18.37    | 30.62      | 30.62      | 42.87      |
| EDR Cost Recovery Rider            | %        | 0.0298104 D | 2.17     | 2.17     | 4.40     | 4.40       | 5.64       | 5.64       |
| Distribution Investment Rider      | %        | 25.58994% D | 18.61    | 18.61    | 37.77    | 37.77      | 48.41      | 48.41      |
| gridSMART <sup>SM</sup> Rider      | \$/mo.   | 4.22 D      | 4.22     | 4.22     | 4.22     | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %        | 7.66000% D  | 5.57     | 5.57     | 11.31    | 11.31      | 14.49      | 14.49      |
| Enhanced Service Reliability Rider | %        | 7.34119% D  | 5.34     | 5.34     | 10.63    | 10.63      | 13.89      | 13.89      |
| FCR                                | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |          |             | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |          |             | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |          |             | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |          |             | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |          |             | 0.00     | 0.00     | 0.00     | 0.00       | 0.00       | 0.00       |
| Total Bill                         | G        |             | \$88.78  | \$236.75 | \$356.12 | \$591.88   | \$591.88   | \$828.63   |
|                                    | T        |             | \$42.30  | \$43.60  | \$106.91 | \$108.99   | \$143.59   | \$145.67   |
|                                    | D        |             | \$140.88 | \$193.73 | \$343.32 | \$427.52   | \$487.24   | \$571.43   |
|                                    | A        |             | \$271.96 | \$474.08 | \$805.35 | \$1,128.39 | \$1,222.71 | \$1,546.73 |

|                              | Rate     | kW          | 50       | 50       | 75       | 75       | 75       |
|------------------------------|----------|-------------|----------|----------|----------|----------|----------|
| Bill Calculations            | Schedule | kWh         | 12,500   | 18,000   | 15,000   | 30,000   | 50,000   |
| Customer Charge              | \$/mo.   | 22.79 D     | \$22.79  | \$22.79  | \$22.79  | \$22.79  | \$22.79  |
| Energy Charges               | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                              | \$/kWh   | 0.0000000 D | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Demand Charges               | \$/kW    | 0 G         | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|                              | \$/kW    | 4.16 D      | 208.00   | 208.00   | 312.00   | 312.00   | 312.00   |
| Exc. KVA Charges             | \$/kVA   | 3.82 D      | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Subtotal                     | G        |             | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|                              | D        |             | \$230.79 | \$230.79 | \$334.79 | \$334.79 | \$334.79 |
|                              | A        |             | \$230.79 | \$230.79 | \$334.79 | \$334.79 | \$334.79 |
| Universal Service Fund       | \$/kWh   | 0.0061835 D | 77.29    | 111.30   | 92.75    | 165.51   | 309.18   |
| Advanced Energy Fund Rider   | \$/mo.   | 0.0000000 D | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| KWH Tax (First 2,000)        | \$/kWh   | 0.00465 D   | 9.30     | 9.30     | 9.30     | 9.30     | 9.30     |
| (Next 13,000)                | \$/kWh   | 0.00419 D   | 44.00    | 54.47    | 54.47    | 54.47    | 54.47    |
| (Over 15,000)                | \$/kWh   | 0.00363 D   | 0.00     | 10.89    | 0.00     | 54.45    | 127.05   |
| Retail Stability Rider       | \$/kWh   | 0.0033897 D | 42.37    | 61.01    | 50.85    | 101.69   | 168.49   |
| Basic Transmission Rider     | \$/kWh   | 0.0003839 T | 4.80     | 6.91     | 5.76     | 11.52    | 19.20    |
| Basic Transmission Rider     | \$/kW    | 3.31 T      | 165.50   | 165.50   | 248.25   | 248.25   | 248.25   |
| Transmission Cost Recovery   | \$/kWh   | 0.0000484 T | 0.61     | 0.87     | 0.73     | 1.45     | 2.42     |
| Transmission Cost Recovery   | \$/kW    | 0.10 T      | 5.00     | 5.00     | 7.50     | 7.50     | 7.50     |
| Transmission Under Recovery  | \$/kWh   | 0.000868 T  | 1.09     | 1.56     | 1.30     | 2.60     | 4.34     |
| Transmission Under Recovery  | \$/kW    | 0.0500000 T | 2.50     | 2.50     | 3.75     | 3.75     | 3.75     |
| Auction Cost Recovery Rider  | \$/kWh   | 0.0003686 G | 4.61     | 6.63     | 5.53     | 11.06    | 18.43    |
| APIR                         | \$/kWh   | 0.0000000 G | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| AER/PPA                      | \$/kWh   | 0.0000000 G | 11.24    | 16.18    | 13.49    | 26.97    | 44.95    |
| GENE                         | \$/kWh   | 0.0463200 G | 579.00   | 833.76   | 694.80   | 1389.60  | 2316.00  |
| GENC                         | \$/kWh   | 0.0116000 G | 145.00   | 208.80   | 174.00   | 348.00   | 580.00   |
| Phase-In Cost Recovery Rider | \$/kWh   | 0.0042220 D | 52.78    | 76.00    | 63.33    | 128.66   | 211.10   |
| EE&PDR Cost Recovery Rider   | \$/kWh   | 0.0030623 D | 38.28    | 55.12    | 46.93    | 91.87    | 153.12   |

|                                    |        |             |            |            |            |            |            |
|------------------------------------|--------|-------------|------------|------------|------------|------------|------------|
| EDR Cost Recover Rider             | %      | 0.0298104 D | 6.88       | 6.88       | 9.98       | 9.98       | 9.98       |
| Distribution Investment Rider      | %      | 25.58994% D | 59.06      | 59.06      | 85.67      | 85.67      | 85.67      |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D      | 4.22       | 4.22       | 4.22       | 4.22       | 4.22       |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D  | 17.88      | 17.88      | 25.64      | 25.64      | 25.64      |
| Enhanced Service Reliability Rider | %      | 7.34119% D  | 16.94      | 16.94      | 24.58      | 24.58      | 24.58      |
| FCR                                | \$/kWh | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 2                      |        |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 3                      |        |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 4                      |        |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 5                      |        |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Placeholder 6                      |        |             | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Total Bill                         |        |             | \$735.24   | \$1,058.74 | \$882.29   | \$1,764.57 | \$2,940.95 |
|                                    |        |             | \$184.11   | \$188.97   | \$272.82   | \$286.13   | \$303.89   |
|                                    |        |             | \$599.69   | \$713.66   | \$801.51   | \$1,108.83 | \$1,518.59 |
|                                    |        |             | \$1,518.94 | \$1,961.37 | \$1,956.62 | \$3,159.53 | \$4,763.43 |

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Ohio Power Company

GENERAL SERVICE-3-Sec  
(Cont'd.)

|                                    |        | Rate<br>Schedule<br>Charges | kW<br>kWh | 100<br>30,000 | 100<br>36,000 | 150<br>30,000 | 150<br>60,000 | 150<br>100,000 |
|------------------------------------|--------|-----------------------------|-----------|---------------|---------------|---------------|---------------|----------------|
| <u>Bill Calculations</u>           |        |                             |           |               |               |               |               |                |
| Customer Charge                    | \$/mo. | 22.79 D                     |           | \$22.79       | \$22.79       | \$22.79       | \$22.79       | \$22.79        |
| Energy Charges                     | \$/kWh | 0.0000000 G                 |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
|                                    | \$/kWh | 0.0000000 D                 |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Demand Charges                     | \$/kW  | 0 G                         |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
|                                    | \$/kW  | 4.16 D                      |           | 416.00        | 416.00        | 624.00        | 624.00        | 624.00         |
| Exc. KVA Charges                   | \$/KVA | 3.82 D                      |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Subtotal                           |        |                             | G         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         |
|                                    |        |                             | D         | \$438.79      | \$438.79      | \$646.79      | \$646.79      | \$646.79       |
|                                    |        |                             | A         | \$438.79      | \$438.79      | \$646.79      | \$646.79      | \$646.79       |
| Universal Service Fund             | \$/kWh | 0.0061835 D                 |           | 185.51        | 222.61        | 185.51        | 371.01        | 618.35         |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D                 |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D                   |           | 9.30          | 9.30          | 9.30          | 9.30          | 9.30           |
| (Next 13,000)                      | \$/kWh | 0.00419 D                   |           | 54.47         | 54.47         | 54.47         | 54.47         | 54.47          |
| (Over 15,000)                      | \$/kWh | 0.00363 D                   |           | 54.45         | 76.23         | 54.45         | 163.35        | 308.55         |
| Retail Stability Rider             | \$/kWh | 0.0033897 D                 |           | 101.69        | 122.03        | 101.69        | 203.38        | 338.97         |
| Basic Transmission Rider           | \$/kWh | 0.0003839 T                 |           | 11.52         | 13.82         | 11.52         | 23.03         | 38.39          |
| Basic Transmission Rider           | \$/kW  | 3.31 T                      |           | 331.00        | 331.00        | 495.50        | 495.50        | 495.50         |
| Transmission Cost Recovery         | \$/kWh | 0.0000484 T                 |           | 1.45          | 1.74          | 1.45          | 2.90          | 4.84           |
| Transmission Cost Recovery         | \$/kW  | 0.10 T                      |           | 10.00         | 10.00         | 15.00         | 15.00         | 15.00          |
| Transmission Under Recovery        | \$/kWh | 0.0000868 T                 |           | 2.80          | 3.12          | 2.80          | 5.21          | 8.68           |
| Transmission Under Recovery        | \$/kW  | 0.0500000 T                 |           | 5.00          | 5.00          | 7.50          | 7.50          | 7.50           |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003686 T                 |           | 11.05         | 13.27         | 11.05         | 22.12         | 36.86          |
| APR                                | \$/kWh | 0.0000000 G                 |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| AER/PPA                            | \$/kWh | 0.0000000 G                 |           | 26.97         | 32.36         | 26.97         | 53.94         | 89.90          |
| GENE                               | \$/kWh | 0.0463200 G                 |           | 1389.60       | 1667.52       | 1389.60       | 2779.20       | 4632.00        |
| GENC                               | \$/kWh | 0.0116000 G                 |           | 348.00        | 417.60        | 348.00        | 696.00        | 1160.00        |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D                 |           | 126.66        | 151.59        | 126.66        | 253.32        | 422.20         |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 D                 |           | 91.87         | 110.24        | 91.87         | 183.74        | 306.23         |
| EDR Cost Recover Rider             | %      | 0.0298104 D                 |           | 13.08         | 13.08         | 19.28         | 19.28         | 19.28          |
| Distribution Investment Rider      | %      | 25.58994% D                 |           | 112.29        | 112.29        | 165.51        | 165.51        | 165.51         |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D                      |           | 4.22          | 4.22          | 4.22          | 4.22          | 4.22           |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D                  |           | 33.61         | 33.61         | 49.54         | 49.54         | 49.54          |
| Enhanced Service Reliability Rider | %      | 7.34119% D                  |           | 32.21         | 32.21         | 47.48         | 47.48         | 47.48          |
| FCR                                | \$/kWh | 0.0000000 G                 |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Placeholder 2                      |        |                             |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Placeholder 3                      |        |                             |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Placeholder 4                      |        |                             |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Placeholder 5                      |        |                             |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Placeholder 6                      |        |                             |           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           |
| Total Bill                         |        |                             | G         | \$1,764.57    | \$2,117.48    | \$1,764.57    | \$3,529.14    | \$5,881.90     |
|                                    |        |                             | T         | \$372.63      | \$377.95      | \$545.63      | \$572.26      | \$607.77       |
|                                    |        |                             | D         | \$1,258.15    | \$1,381.07    | \$1,556.77    | \$2,171.39    | \$2,990.89     |
|                                    |        |                             | A         | \$3,395.35    | \$3,876.51    | \$3,866.97    | \$6,272.79    | \$9,480.56     |

|                             |        | Rate<br>Schedule<br>Charges | kW<br>kWh | 300<br>60,000 | 300<br>90,000 | 300<br>120,000 | 300<br>150,000 | 300<br>200,000 |
|-----------------------------|--------|-----------------------------|-----------|---------------|---------------|----------------|----------------|----------------|
| <u>Bill Calculations</u>    |        |                             |           |               |               |                |                |                |
| Customer Charge             | \$/mo. | 22.79 D                     |           | \$22.79       | \$22.79       | \$22.79        | \$22.79        | \$22.79        |
| Energy Charges              | \$/kWh | 0.0000000 G                 |           | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
|                             | \$/kWh | 0.0000000 D                 |           | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
| Demand Charges              | \$/kW  | 0 G                         |           | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
|                             | \$/kW  | 4.16 D                      |           | 1,248.00      | 1,248.00      | 1,248.00       | 1,248.00       | 1,248.00       |
| Exc. KVA Charges            | \$/KVA | 3.82 D                      |           | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
| Subtotal                    |        |                             | G         | \$0.00        | \$0.00        | \$0.00         | \$0.00         | \$0.00         |
|                             |        |                             | D         | \$1,270.79    | \$1,270.79    | \$1,270.79     | \$1,270.79     | \$1,270.79     |
|                             |        |                             | A         | \$1,270.79    | \$1,270.79    | \$1,270.79     | \$1,270.79     | \$1,270.79     |
| Universal Service Fund      | \$/kWh | 0.0061835 D                 |           | 371.01        | 556.52        | 742.02         | 927.53         | 1236.70        |
| Advanced Energy Fund Rider  | \$/mo. | 0.0000000 D                 |           | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
| KWH Tax (First 2,000)       | \$/kWh | 0.00465 D                   |           | 9.30          | 9.30          | 9.30           | 9.30           | 9.30           |
| (Next 13,000)               | \$/kWh | 0.00419 D                   |           | 54.47         | 54.47         | 54.47          | 54.47          | 54.47          |
| (Over 15,000)               | \$/kWh | 0.00363 D                   |           | 163.35        | 272.25        | 381.15         | 490.05         | 671.55         |
| Retail Stability Rider      | \$/kWh | 0.0033897 D                 |           | 203.38        | 305.07        | 406.76         | 508.46         | 677.94         |
| Basic Transmission Rider    | \$/kWh | 0.0003839 T                 |           | 23.03         | 34.55         | 46.07          | 57.59          | 76.78          |
| Basic Transmission Rider    | \$/kW  | 3.31 T                      |           | 993.00        | 993.00        | 993.00         | 993.00         | 993.00         |
| Transmission Cost Recovery  | \$/kWh | 0.0000484 T                 |           | 2.90          | 4.38          | 5.81           | 7.26           | 9.68           |
| Transmission Cost Recovery  | \$/kW  | 0.10 T                      |           | 30.00         | 30.00         | 30.00          | 30.00          | 30.00          |
| Transmission Under Recovery | \$/kWh | 0.0000868 T                 |           | 5.21          | 7.81          | 10.42          | 13.02          | 17.38          |
| Transmission Under Recovery | \$/kW  | 0.0500000 T                 |           | 15.00         | 15.00         | 15.00          | 15.00          | 15.00          |
| Auction Cost Recovery Rider | \$/kWh | 0.0003686 T                 |           | 22.12         | 33.17         | 44.23          | 55.29          | 73.72          |

|                                    |        |               |              |             |             |             |             |
|------------------------------------|--------|---------------|--------------|-------------|-------------|-------------|-------------|
| APIR                               | \$/kWh | 7.590000000 G | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        |
| AER/PPA                            | \$/kWh | 53.94         | 53.94        | 80.91       | 107.88      | 134.85      | 179.80      |
| GENE                               | \$/kWh | 0.0463200 G   | 2779.20      | 4168.80     | 5558.40     | 6948.00     | 9264.00     |
| GENC                               | \$/kWh | 0.0116000 G   | 696.00       | 1044.00     | 1392.00     | 1740.00     | 2320.00     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0012230 D   | 253.32       | 279.98      | 506.64      | 633.30      | 844.40      |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 D   | 183.74       | 275.61      | 367.48      | 459.35      | 612.46      |
| EDR Cost Recover Rider             | %      | 0.0298104 D   | 37.88        | 37.88       | 37.88       | 37.88       | 37.88       |
| Distribution Investment Rider      | %      | 25.58994% D   | 325.19       | 325.19      | 325.19      | 325.19      | 325.19      |
| grdSMART <sup>SM</sup> Rider       | \$/mo. | 4.22 D        | 4.22         | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D    | 97.34        | 97.34       | 97.34       | 97.34       | 97.34       |
| Enhanced Service Reliability Rider | %      | 7.34119% D    | 93.29        | 93.29       | 93.29       | 93.29       | 93.29       |
| FCR                                | \$/kWh | 0.0000000 G   | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |               | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |        |               | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |        |               | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |        |               | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |        |               | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         |        |               | G \$3,551.26 | \$5,326.88  | \$7,102.51  | \$8,878.14  | \$11,837.52 |
|                                    |        |               | T \$1,069.14 | \$1,084.72  | \$1,100.30  | \$1,115.87  | \$1,141.82  |
|                                    |        |               | D \$3,067.28 | \$3,681.91  | \$4,296.53  | \$4,911.17  | \$5,935.53  |
|                                    |        |               | A \$7,687.68 | \$10,093.51 | \$12,499.34 | \$14,905.18 | \$18,914.87 |

Edison Electric Institute  
Typical Net Monthly Bills  
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Ohio Power Company

| GENERAL SERVICE-3-Sec<br>(Cont'd.) |          |             |              |            |            |            |            |
|------------------------------------|----------|-------------|--------------|------------|------------|------------|------------|
|                                    | Rate     | kW          | 500          | 500        | 500        | 500        | 500        |
|                                    | Schedule | kWh         | 100,000      | 150,000    | 180,000    | 200,000    | 325,000    |
| Bill Calculations                  |          |             |              |            |            |            |            |
| Customer Charge                    | \$/mo.   | 22.79 D     | \$22.79      | \$22.79    | \$22.79    | \$22.79    | \$22.79    |
| Energy Charges                     | \$/kWh   | 0.0000000 G | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       |
|                                    | \$/kWh   | 0.0000000 D | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges                     | \$/kW    | 0 G         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       |
|                                    | \$/kW    | 4.16 D      | 2,080.00     | 2,080.00   | 2,080.00   | 2,080.00   | 2,080.00   |
| Exc. KVA Charges                   | \$/kVA   | 3.82 D      | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                           |          |             | G \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                                    |          |             | D \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 |
|                                    |          |             | A \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 | \$2,102.79 |
| Universal Service Fund             | \$/kWh   | 0.0061836 D | 618.35       | 927.53     | 1113.03    | 1236.70    | 2009.64    |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D   | 9.30         | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)                      | \$/kWh   | 0.00419 D   | 54.47        | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)                      | \$/kWh   | 0.00363 D   | 308.55       | 490.05     | 598.95     | 671.55     | 1125.30    |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D | 338.97       | 508.46     | 610.15     | 677.94     | 1101.65    |
| Basic Transmission Rider           | \$/kWh   | 0.0003839 T | 38.39        | 57.59      | 69.10      | 76.78      | 124.77     |
| Basic Transmission Rider           | \$/kW    | 3.31 T      | 1655.00      | 1655.00    | 1655.00    | 1655.00    | 1655.00    |
| Transmission Cost Recovery         | \$/kWh   | 0.0000484 T | 4.84         | 7.26       | 8.71       | 9.69       | 15.73      |



|                                    |        |             |             |             |             |             |             |
|------------------------------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|
| Transmission Cost Recovery         | \$/kW  | 0.10 T      | 50.00       | 50.00       | 50.00       | 50.00       | 50.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000868 T | 8.68        | 13.02       | 15.62       | 17.36       | 28.21       |
| Transmission Under Recovery        | \$/kW  | 0.0500000 T | 25.00       | 25.00       | 25.00       | 25.00       | 25.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003886 G | 38.88       | 55.29       | 66.35       | 73.72       | 119.80      |
| APIR                               | \$/kWh | 0.0000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| AER/PPA                            | \$/kWh | 0.0000000 G | 89.90       | 134.85      | 161.82      | 179.80      | 292.18      |
| GENE                               | \$/kWh | 0.0463200 G | 4632.00     | 6948.00     | 8337.60     | 9264.00     | 15054.00    |
| GENC                               | \$/kWh | 0.0118000 G | 1180.00     | 1740.00     | 2088.00     | 2320.00     | 3770.00     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0042220 D | 422.20      | 633.30      | 759.96      | 844.40      | 1372.15     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 D | 306.23      | 459.35      | 561.22      | 612.46      | 995.25      |
| EDR Cost Recovery Rider            | %      | 0.0298104 D | 62.69       | 62.69       | 62.69       | 62.69       | 62.69       |
| Distribution Investment Rider      | %      | 25.58994% D | 538.10      | 538.10      | 538.10      | 538.10      | 538.10      |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D      | 4.22        | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D  | 161.07      | 161.07      | 161.07      | 161.07      | 161.07      |
| Enhanced Service Reliability Rider | %      | 7.34119% D  | 154.37      | 154.37      | 154.37      | 154.37      | 154.37      |
| FCR                                | \$/kWh | 0.0000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         |        |             | \$5,918.76  | \$8,878.14  | \$10,853.77 | \$11,837.52 | \$19,235.98 |
|                                    |        |             | \$1,781.91  | \$1,807.87  | \$1,823.43  | \$1,833.82  | \$1,898.71  |
|                                    |        |             | \$5,081.31  | \$6,105.70  | \$8,720.32  | \$7,130.06  | \$9,891.00  |
|                                    |        |             | \$12,781.98 | \$16,791.71 | \$19,197.52 | \$20,801.40 | \$30,825.69 |

Edison Electric Institute  
Typical Net Monthly Bills  
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Ohio Power Company

GENERAL SERVICE-2-Pri

|                                    | Rate     | kW          | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       |
|------------------------------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                    | Schedule | kWh         | 200,000     | 300,000     | 360,000     | 400,000     | 650,000     |
| Bill Calculations                  |          |             |             |             |             |             |             |
| Customer Charge                    | \$/mo.   | 95.47 D     | \$95.47     | \$95.47     | \$95.47     | \$95.47     | \$95.47     |
| Energy Charges                     | \$/kWh   | 0.0000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
|                                    |          | 0.0000000 D | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Demand Charges                     | \$/kW    | 3.76 D      | 3,760.00    | 3,760.00    | 3,760.00    | 3,760.00    | 3,760.00    |
| Exc. KVA Charges                   | \$/kVA   | 3.82 D      | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Subtotal                           |          |             | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
|                                    |          |             | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  |
|                                    |          |             | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  | \$3,855.47  |
| Universal Service Fund             | \$/kWh   | 0.0061835 D | 1,236.70    | 1,855.05    | 2,226.06    | 2,473.40    | 4,019.28    |
| Advanced Energy Fund Rider         | \$/mo.   | 0.0000000 D | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| KWH Tax (First 2,000)              | \$/kWh   | 0.00465 D   | 9.30        | 9.30        | 9.30        | 9.30        | 9.30        |
| (Next 13,000)                      | \$/kWh   | 0.00419 D   | 54.47       | 54.47       | 54.47       | 54.47       | 54.47       |
| (Over 15,000)                      | \$/kWh   | 0.00363 D   | 671.55      | 1,034.55    | 1,252.35    | 1,397.55    | 2,305.05    |
| Retail Stability Rider             | \$/kWh   | 0.0033897 D | 677.94      | 1,016.91    | 1,220.29    | 1,355.88    | 2,203.31    |
| Basic Transmission Rider           | \$/kWh   | 0.0003706 T | 74.12       | 111.18      | 133.42      | 148.24      | 240.89      |
| Basic Transmission Rider           | \$/kW    | 3.44 T      | 3,440.00    | 3,440.00    | 3,440.00    | 3,440.00    | 3,440.00    |
| Transmission Cost Recovery         | \$/kWh   | 0.0000461 T | 9.22        | 13.83       | 16.60       | 18.44       | 29.97       |
| Transmission Cost Recovery         | \$/kW    | 0.07 T      | 70.00       | 70.00       | 70.00       | 70.00       | 70.00       |
| Transmission Under Recovery        | \$/kWh   | 0.0000828 T | 16.56       | 24.84       | 29.81       | 33.12       | 53.82       |
| Transmission Under Recovery        | \$/kW    | 0.03 T      | 30.00       | 30.00       | 30.00       | 30.00       | 30.00       |
| Auction Cost Recovery Rider        | \$/kWh   | 0.0003886 G | 73.72       | 110.58      | 132.70      | 147.44      | 239.59      |
| APIR                               | \$/kWh   | 0.0000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| AER/PPA                            | \$/kWh   | 0.0000000 G | 176.70      | 265.05      | 318.06      | 353.40      | 574.28      |
| GENE                               | \$/kWh   | 0.0447100 G | 8,942.00    | 13,413.00   | 16,095.60   | 17,884.00   | 29,061.50   |
| GENC                               | \$/kWh   | 0.0098100 G | 1,962.00    | 2,943.00    | 3,531.60    | 3,924.00    | 6,376.50    |
| Phase-In Cost Recovery Rider       | \$/kWh   | 0.0040760 D | 815.20      | 1,222.80    | 1,467.36    | 1,630.40    | 2,649.40    |
| EE&PDR Cost Recovery Rider         | \$/kWh   | 0.0030623 D | 612.46      | 918.69      | 1,102.43    | 1,224.93    | 1,990.51    |
| EDR Cost Recovery Rider            | %        | 0.0298104 D | 114.93      | 114.93      | 114.93      | 114.93      | 114.93      |
| Distribution Investment Rider      | %        | 25.58994% D | 986.61      | 986.61      | 986.61      | 986.61      | 986.61      |
| gridSMART <sup>SM</sup> Rider      | \$/mo.   | 4.22 D      | 4.22        | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %        | 7.66000% D  | 295.33      | 295.33      | 295.33      | 295.33      | 295.33      |
| Enhanced Service Reliability Rider | %        | 7.34119% D  | 283.04      | 283.04      | 283.04      | 283.04      | 283.04      |
| FCR                                | \$/kWh   | 0.0000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |          |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |          |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |          |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |          |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |          |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         |          |             | \$11,154.42 | \$16,731.63 | \$20,077.96 | \$22,308.84 | \$36,251.87 |
|                                    |          |             | \$3,639.90  | \$3,669.85  | \$3,719.83  | \$3,739.60  | \$3,864.68  |
|                                    |          |             | \$9,817.22  | \$11,651.37 | \$12,871.86 | \$13,885.53 | \$19,770.92 |
|                                    |          |             | \$24,411.54 | \$32,072.85 | \$36,669.65 | \$39,734.17 | \$58,887.46 |
|                                    |          |             | Minimum     | Minimum     | Minimum     | Minimum     | Minimum     |

GENERAL SERVICE-3-Pri

|                            | Rate     | kW          | 1,000      | 1,000      | 1,000      | 1,000      | 1,000      |
|----------------------------|----------|-------------|------------|------------|------------|------------|------------|
|                            | Schedule | kWh         | 200,000    | 300,000    | 360,000    | 400,000    | 650,000    |
| Bill Calculations          |          |             |            |            |            |            |            |
| Customer Charge            | \$/mo.   | 95.47 D     | \$95.47    | \$95.47    | \$95.47    | \$95.47    | \$95.47    |
| Energy Charges             | \$/kWh   | 0.0000000 G | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                            |          | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Demand Charges             | \$/kW    | 0.00 G      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|                            | \$/kW    | 3.76 D      | 3,760.00   | 3,760.00   | 3,760.00   | 3,760.00   | 3,760.00   |
| Exc. KVA Charges           | \$/kVA   | 3.82 D      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| Subtotal                   |          |             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     |
|                            |          |             | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 |
|                            |          |             | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 | \$3,855.47 |
| Universal Service Fund     | \$/kWh   | 0.0061835 D | 1,236.70   | 1,855.05   | 2,226.06   | 2,473.40   | 4,019.28   |
| Advanced Energy Fund Rider | \$/mo.   | 0.0000000 D | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| KWH Tax (First 2,000)      | \$/kWh   | 0.00465 D   | 9.30       | 9.30       | 9.30       | 9.30       | 9.30       |
| (Next 13,000)              | \$/kWh   | 0.00419 D   | 54.47      | 54.47      | 54.47      | 54.47      | 54.47      |
| (Over 15,000)              | \$/kWh   | 0.00363 D   | 671.55     | 1,034.55   | 1,252.35   | 1,397.55   | 2,305.05   |

|                                    |        |             |             |             |             |             |             |
|------------------------------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|
| Retail Stability Rider             | \$/kWh | 0.0033897 D | 677.94      | 1016.91     | 1220.29     | 1355.88     | 2203.31     |
| Basic Transmission Rider           | \$/kWh | 0.0003706 T | 74.12       | 111.18      | 133.42      | 148.24      | 240.89      |
| Basic Transmission Rider           | \$/kW  | 3.44 T      | 3440.00     | 3440.00     | 3440.00     | 3440.00     | 3440.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0000467 T | 9.34        | 14.01       | 16.81       | 18.68       | 30.36       |
| Transmission Cost Recovery         | \$/kW  | 0.10 T      | 100.00      | 100.00      | 100.00      | 100.00      | 100.00      |
| Transmission Under Recovery        | \$/kWh | 0.0000838 T | 16.76       | 25.14       | 30.17       | 33.52       | 54.47       |
| Transmission Under Recovery        | \$/kW  | 0.05 T      | 50.00       | 50.00       | 50.00       | 50.00       | 50.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003389 G | 73.72       | 110.58      | 132.70      | 147.44      | 239.59      |
| APIR                               | \$/kWh | 0.0000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| AER/PPA                            | \$/kWh | 0.0000000 G | 176.70      | 265.05      | 318.06      | 353.40      | 574.28      |
| GENE                               | \$/kWh | 0.0447100 G | 8942.00     | 13413.00    | 16095.60    | 17884.00    | 29061.50    |
| GENC                               | \$/kWh | 0.0098100 G | 1962.00     | 2943.00     | 3531.60     | 3924.00     | 6376.50     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0040760 D | 815.20      | 1222.80     | 1467.36     | 1630.40     | 2649.40     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 D | 612.46      | 918.69      | 1102.43     | 1224.93     | 1990.51     |
| EDR Cost Recover Rider             | %      | 0.0298104 D | 114.93      | 114.93      | 114.93      | 114.93      | 114.93      |
| Distribution Investment Rider      | %      | 25.58994% D | 986.61      | 986.61      | 986.61      | 986.61      | 986.61      |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D      | 4.22        | 4.22        | 4.22        | 4.22        | 4.22        |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D  | 295.33      | 295.33      | 295.33      | 295.33      | 295.33      |
| Enhanced Service Reliability Rider | %      | 7.34119% D  | 283.04      | 283.04      | 283.04      | 283.04      | 283.04      |
| FCR                                | \$/kWh | 0.0000000 G | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 2                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 3                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 4                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 5                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Placeholder 6                      |        |             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Total Bill                         |        |             | \$11,154.42 | \$16,731.63 | \$20,077.96 | \$22,308.84 | \$36,251.87 |
|                                    |        |             | \$3,690.22  | \$3,740.33  | \$3,770.40  | \$3,790.44  | \$3,915.72  |
|                                    |        |             | \$9,617.22  | \$11,651.37 | \$12,871.86 | \$13,685.53 | \$18,770.92 |
|                                    |        |             | \$24,461.86 | \$32,123.33 | \$36,720.22 | \$39,784.81 | \$58,938.50 |

Edison Electric Institute  
Typical Net Monthly Bills  
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Ohio Power Company

GENERAL SERVICE-2-Sub

|                                    |        | Rate        | kW  | 5,000        | 5,000        | 5,000        |
|------------------------------------|--------|-------------|-----|--------------|--------------|--------------|
|                                    |        | Schedule    | kWh | 1,500,000    | 2,500,000    | 3,250,000    |
|                                    |        | Charges     |     |              |              |              |
| <u>Bill Calculations</u>           |        |             |     |              |              |              |
| Customer Charge                    | \$/mo. | \$12.00 D   |     | \$512.00     | \$512.00     | \$512.00     |
| Energy Charges                     | \$/kWh | 0.0000000 G |     | 0.00         | 0.00         | 0.00         |
|                                    | \$/kWh | 0.0000000 D |     | 0.00         | 0.00         | 0.00         |
| Demand Charges                     | \$/kW  | 0.00 T      |     | 0.00         | 0.00         | 0.00         |
|                                    | \$/kW  | 0.00 D      |     | 0.00         | 0.00         | 0.00         |
| Exc. KVA Charges                   | \$/KVA | 3.82 D      |     | 0.00         | 0.00         | 0.00         |
| Subtotal                           |        |             | G   | \$0.00       | \$0.00       | \$0.00       |
|                                    |        |             | D   | \$512.00     | \$512.00     | \$512.00     |
|                                    |        |             | A   | \$512.00     | \$512.00     | \$512.00     |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh | 0.0061835 D |     | 5150.86      | 5150.86      | 5150.86      |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh | 0.0001681 D |     | 112.12       | 280.22       | 406.30       |
| Advanced Energy Fund Rider         | \$/mo. | 0.0000000 D |     | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)              | \$/kWh | 0.00465 D   |     | 9.30         | 9.30         | 9.30         |
| (Next 13,000)                      | \$/kWh | 0.00419 D   |     | 54.47        | 54.47        | 54.47        |
| (Over 15,000)                      | \$/kWh | 0.00363 D   |     | 5390.55      | 9020.55      | 11743.05     |
| Retail Stability Rider             | \$/kWh | 0.0033897 D |     | 5084.55      | 8474.25      | 11016.53     |
| Basic Transmission Rider           | \$/kWh | 0.0003632 T |     | 544.80       | 908.00       | 1180.40      |
| Basic Transmission Rider           | \$/kW  | 3.38 T      |     | 16900.00     | 16900.00     | 16900.00     |
| Transmission Cost Recovery         | \$/kWh | 0.0000452 T |     | 67.80        | 113.00       | 146.90       |
| Transmission Cost Recovery         | \$/kW  | 0.07 T      |     | 350.00       | 350.00       | 350.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000809 T |     | 121.35       | 202.25       | 262.93       |
| Transmission Under Recovery        | \$/kW  | 0.03 T      |     | 150.00       | 150.00       | 150.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003389 G |     | 552.90       | 921.50       | 1197.95      |
| APIR                               | \$/kWh | 0.0000000 G |     | 0.00         | 0.00         | 0.00         |
| AER/PPA                            | \$/kWh | 0.0000000 G |     | 1317.60      | 2196.00      | 2854.80      |
| GENE                               | \$/kWh | 0.0438100 G |     | 65715.00     | 109525.00    | 142382.50    |
| GENC                               | \$/kWh | 0.0039000 G |     | 5850.00      | 9750.00      | 12675.00     |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0039940 D |     | 5991.00      | 9985.00      | 12980.50     |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 D |     | 4693.47      | 7655.79      | 9952.53      |
| EDR Cost Recover Rider             | %      | 0.0298104 D |     | 15.26        | 15.26        | 15.26        |
| Distribution Investment Rider      | %      | 25.58994% D |     | 131.02       | 131.02       | 131.02       |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D      |     | 4.22         | 4.22         | 4.22         |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D  |     | 39.22        | 39.22        | 39.22        |
| Enhanced Service Reliability Rider | %      | 7.34119% D  |     | 37.59        | 37.59        | 37.59        |
| FCR                                | \$/kWh | 0.0000000 G |     | 0.00         | 0.00         | 0.00         |
| Placeholder 2                      |        |             |     | 0.00         | 0.00         | 0.00         |
| Placeholder 3                      |        |             |     | 0.00         | 0.00         | 0.00         |
| Placeholder 4                      |        |             |     | 0.00         | 0.00         | 0.00         |
| Placeholder 5                      |        |             |     | 0.00         | 0.00         | 0.00         |
| Placeholder 6                      |        |             |     | 0.00         | 0.00         | 0.00         |
| Total Bill                         |        |             | G   | \$73,435.50  | \$122,392.50 | \$159,110.25 |
|                                    |        |             | T   | \$18,133.95  | \$18,623.25  | \$18,990.23  |
|                                    |        |             | D   | \$27,125.63  | \$41,369.75  | \$52,052.85  |
|                                    |        |             | A   | \$118,695.08 | \$182,385.50 | \$230,153.33 |

Minimum Minimum Minimum

GENERAL SERVICE-3-Sub

|                                |        | Rate        | kW  | 5,000     | 5,000     | 5,000     |
|--------------------------------|--------|-------------|-----|-----------|-----------|-----------|
|                                |        | Schedule    | kWh | 1,500,000 | 2,500,000 | 3,250,000 |
|                                |        | Charges     |     |           |           |           |
| <u>Bill Calculations</u>       |        |             |     |           |           |           |
| Customer Charge                | \$/mo. | \$12.00 D   |     | \$512.00  | \$512.00  | \$512.00  |
| Energy Charges                 | \$/kWh | 0.0000000 G |     | 0.00      | 0.00      | 0.00      |
|                                | \$/kWh | 0.0000000 D |     | 0.00      | 0.00      | 0.00      |
| Demand Charges                 | \$/kW  | 0.00 G      |     | 0.00      | 0.00      | 0.00      |
|                                | \$/kW  | 0.00 T      |     | 0.00      | 0.00      | 0.00      |
|                                | \$/kW  | 0.00 D      |     | 0.00      | 0.00      | 0.00      |
| Exc. KVA Charges               | \$/KVA | 3.82 D      |     | 0.00      | 0.00      | 0.00      |
| Subtotal                       |        |             | G   | 0.00      | 0.00      | 0.00      |
|                                |        |             | D   | \$512.00  | \$512.00  | \$512.00  |
|                                |        |             | A   | \$512.00  | \$512.00  | \$512.00  |
| Univ. Serv. Fund < 833,000 KWH | \$/kWh | 0.0061835 D |     | 5,150.86  | 5,150.86  | 5,150.86  |
| Univ. Serv. Fund > 833,000 KWH | \$/kWh | 0.0001681 D |     | 112.12    | 280.22    | 406.30    |

Advanced Energy Fund Rider  
kWh Tax (First 2,000)

\$/mo.  
\$/kWh 0.000000 D  
0.00486 D

|      |      |      |
|------|------|------|
| 0.00 | 0.00 | 0.00 |
| 9.30 | 9.30 | 9.30 |

|                                    |        |             |              |              |              |
|------------------------------------|--------|-------------|--------------|--------------|--------------|
| (Next 13,000)                      | \$/kWh | 0.00419 D   | 54.47        | 54.47        | 54.47        |
| (Over 15,000)                      | \$/kWh | 0.00363 D   | 5,390.55     | 9,020.55     | 11,743.05    |
| Retail Stability Rider             | \$/kWh | 0.0033897 D | 5,084.55     | 8,474.25     | 11,016.53    |
| Basic Transmission Rider           | \$/kWh | 0.0003632 T | \$44.80      | 908.00       | 1,180.40     |
| Basic Transmission Rider           | \$/kW  | 3.38 T      | 16,900.00    | 16,900.00    | 16,900.00    |
| Transmission Cost Recovery         | \$/kWh | 0.000458 T  | 68.70        | 114.50       | 148.85       |
| Transmission Cost Recovery         | \$/kW  | 0.09 T      | 450.00       | 450.00       | 450.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000819 T | 122.85       | 204.75       | 266.18       |
| Transmission Under Recovery        | \$/kW  | 0.05 T      | 250.00       | 250.00       | 250.00       |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003632 G | 592.90       | 921.50       | 1,197.95     |
| APR                                | \$/kWh | 0.0000000 G | 0.00         | 0.00         | 0.00         |
| AER/PPA                            | \$/kWh | 0.0438100 G | 1,317.60     | 2,196.00     | 2,854.80     |
| GENE                               | \$/kWh | 0.0039000 G | 65,715.00    | 109,525.00   | 142,382.50   |
| GENC                               | \$/kWh | 0.0039940 D | 5,850.00     | 9,750.00     | 12,675.00    |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0039940 D | 5,891.00     | 9,865.00     | 12,890.50    |
| EE&PDR Cost Recovery Rider         | \$/kWh | 0.0030623 D | 4,593.47     | 7,655.79     | 9,952.53     |
| EDR Cost Recover Rider             | %      | 0.0298104 D | 15.26        | 15.26        | 15.26        |
| Distribution Investment Rider      | %      | 25.58994% D | 131.02       | 131.02       | 131.02       |
| gridSMART <sup>SM</sup> Rider      | \$/mo. | 4.22 D      | 4.22         | 4.22         | 4.22         |
| Deferred Asset Phase-In Rider      | %      | 7.66000% D  | 39.22        | 39.22        | 39.22        |
| Enhanced Service Reliability Rider | %      | 7.34119% D  | 37.59        | 37.59        | 37.59        |
| FCR                                | \$/kWh | 0.0000000 G | 0.00         | 0.00         | 0.00         |
| Placeholder 2                      |        |             | 0.00         | 0.00         | 0.00         |
| Placeholder 3                      |        |             | 0.00         | 0.00         | 0.00         |
| Placeholder 4                      |        |             | 0.00         | 0.00         | 0.00         |
| Placeholder 5                      |        |             | 0.00         | 0.00         | 0.00         |
| Placeholder 6                      |        |             | 0.00         | 0.00         | 0.00         |
| Total Bill                         | G      |             | \$73,435.50  | \$122,382.50 | \$159,110.25 |
|                                    | T      |             | \$18,336.35  | \$18,827.25  | \$19,195.43  |
|                                    | D      |             | \$27,125.63  | \$41,369.75  | \$52,052.85  |
|                                    | A      |             | \$118,897.48 | \$182,589.50 | \$230,358.53 |

Edison Electric Institute  
Typical Net Monthly Bills  
Q

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#### Ohio Power Company

#### GENERAL SERVICE-4-Sub

| Bill Calculations                  | Rate    | kW          | Schedule | Charges  | 10,000       | 10,000       | 10,000       | 20,000       | 20,000       | 20,000       |
|------------------------------------|---------|-------------|----------|----------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                    |         |             |          |          | 3,000,000    | 5,000,000    | 6,500,000    | 6,000,000    | 10,000,000   | 13,000,000   |
| Customer Charge                    | \$/mo.  |             |          | 512.00 D | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     |
| Energy Charges                     | \$/kWh  | 0.0000000 G |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
|                                    | \$/kWh  | 0.0000000 D |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Demand Charges                     | \$/kW   | 0.00 G      |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
|                                    | \$/kW   | 0.00 D      |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| *Reactive Charges                  | \$/kVAR | 0.48 D      |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Subtotal                           |         |             | G        |          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
|                                    |         |             | D        |          | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     |
|                                    |         |             | A        |          | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     | \$512.00     |
| Univ. Serv. Fund < 833,000 KWH     | \$/kWh  | 0.0061835 D |          |          | 5150.86      | 5150.86      | 5150.86      | 5150.86      | 5150.86      | 5150.86      |
| Univ. Serv. Fund > 833,000 KWH     | \$/kWh  | 0.0001681 D |          |          | 364.27       | 700.47       | 952.62       | 868.57       | 1540.97      | 2045.27      |
| Advanced Energy Fund Rider         | \$/mo.  | 0.0000000 D |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| KWH Tax (First 2,000)              | \$/kWh  | 0.00465 D   |          |          | 9.30         | 9.30         | 9.30         | 9.30         | 9.30         | 9.30         |
| (Next 13,000)                      | \$/kWh  | 0.00419 D   |          |          | 54.47        | 54.47        | 54.47        | 54.47        | 54.47        | 54.47        |
| (Over 15,000)                      | \$/kWh  | 0.00363 D   |          |          | 10835.55     | 18095.55     | 23640.55     | 21725.55     | 36245.55     | 47135.55     |
| Retail Stability Rider             | \$/kWh  | 0.0033897 D |          |          | 10169.10     | 16948.50     | 22033.05     | 20338.20     | 33897.00     | 44066.10     |
| Basic Transmission Rider           | \$/kWh  | 0.0003632 T |          |          | 1089.60      | 1816.00      | 2360.80      | 2179.20      | 3632.00      | 4721.60      |
| Basic Transmission Rider           | \$/kW   | 3.38 T      |          |          | 33800.00     | 33800.00     | 33800.00     | 67600.00     | 67600.00     | 67600.00     |
| Transmission Cost Recovery         | \$/kWh  | 0.0002250 T |          |          | 675.00       | 1125.00      | 1462.50      | 1350.00      | 2250.00      | 2925.00      |
| Transmission Cost Recovery         | \$/kW   | 0.34 T      |          |          | 3400.00      | 3400.00      | 3400.00      | 6800.00      | 6800.00      | 6800.00      |
| Transmission Under Recovery        | \$/kWh  | 0.0000854 T |          |          | 256.20       | 427.00       | 555.10       | 512.40       | 854.00       | 1110.20      |
| Transmission Under Recovery        | \$/kW   | 0.0500000 T |          |          | 500.00       | 500.00       | 500.00       | 1000.00      | 1000.00      | 1000.00      |
| Auction Cost Recovery Rider        | \$/kWh  | 0.0003632 G |          |          | 1105.80      | 1843.00      | 2395.90      | 2211.60      | 3686.00      | 4791.80      |
| APR                                | \$/kWh  | 0.0000000 G |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AER/PPA                            | \$/kWh  | 0.0438100 G |          |          | 2635.20      | 4392.00      | 5709.60      | 5270.40      | 8784.00      | 11419.20     |
| GENE                               | \$/kWh  | 0.0438100 G |          |          | 131430.00    | 219090.00    | 284765.00    | 262860.00    | 438100.00    | 569530.00    |
| GENC                               | \$/kWh  | 0.0039000 G |          |          | 11700.00     | 19500.00     | 25350.00     | 23400.00     | 39000.00     | 50700.00     |
| Phase-In Cost Recovery Rider       | \$/kWh  | 0.0039940 D |          |          | 11982.00     | 19970.00     | 25961.00     | 23964.00     | 39940.00     | 51922.00     |
| EE&PDR Cost Recovery Rider         | \$/kWh  | 0.0006320 D |          |          | 1896.02      | 3160.04      | 4108.05      | 3792.04      | 6320.07      | 8216.09      |
| EDR Cost Recover Rider             | %       | 0.0298104 D |          |          | 15.26        | 15.26        | 15.26        | 15.26        | 15.26        | 15.26        |
| Distribution Investment Rider      | %       | 25.58994% D |          |          | 131.02       | 131.02       | 131.02       | 131.02       | 131.02       | 131.02       |
| gridSMART <sup>SM</sup> Rider      | \$/mo.  | 4.22 D      |          |          | 4.22         | 4.22         | 4.22         | 4.22         | 4.22         | 4.22         |
| Deferred Asset Phase-In Rider      | %       | 7.66000% D  |          |          | 39.22        | 39.22        | 39.22        | 39.22        | 39.22        | 39.22        |
| Enhanced Service Reliability Rider | %       | 7.34119% D  |          |          | 37.59        | 37.59        | 37.59        | 37.59        | 37.59        | 37.59        |
| FCR                                | \$/kWh  | 0.0000000 G |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 2                      |         |             |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 3                      |         |             |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 4                      |         |             |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 5                      |         |             |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Placeholder 6                      |         |             |          |          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| Total Bill                         | G       |             |          |          | \$146,871.00 | \$244,785.00 | \$318,220.50 | \$293,742.00 | \$489,570.00 | \$636,441.00 |
|                                    | T       |             |          |          | \$39,720.80  | \$41,068.00  | \$42,078.40  | \$79,441.60  | \$82,136.00  | \$84,156.80  |
|                                    | D       |             |          |          | \$41,200.68  | \$64,828.50  | \$82,549.21  | \$76,642.30  | \$123,897.53 | \$159,339.95 |
|                                    | A       |             |          |          | \$227,792.68 | \$350,681.50 | \$442,848.11 | \$449,825.90 | \$695,603.53 | \$879,936.75 |
|                                    |         |             |          |          | Minimum      | Minimum      | Minimum      | Minimum      | Minimum      | Minimum      |

#### GENERAL SERVICE-4-Tran

| Bill Calculations              | Rate    | kW          | Schedule | Charges  | 50,000     | 50,000     | 50,000     |
|--------------------------------|---------|-------------|----------|----------|------------|------------|------------|
|                                |         |             |          |          | 15,000,000 | 25,000,000 | 32,500,000 |
| Customer Charge                | \$/mo.  |             |          | 512.00 D | \$512.00   | \$512.00   | \$512.00   |
| Energy Charges                 | \$/kWh  | 0.0000000 G |          |          | 0.00       | 0.00       | 0.00       |
|                                | \$/kWh  | 0.0000000 D |          |          | 0.00       | 0.00       | 0.00       |
| Demand Charges                 | \$/kW   | 0.00 G      |          |          | 0.00       | 0.00       | 0.00       |
|                                | \$/kW   | 0.00 D      |          |          | 0.00       | 0.00       | 0.00       |
| *Reactive Charges              | \$/kVAR | 0.48 D      |          |          | 0.00       | 0.00       | 0.00       |
| Subtotal                       |         |             | G        |          | \$0.00     | \$0.00     | \$0.00     |
|                                |         |             | D        |          | \$512.00   | \$512.00   | \$512.00   |
|                                |         |             | A        |          | \$512.00   | \$512.00   | \$512.00   |
| Univ. Serv. Fund < 833,000 KWH | \$/mo.  | 0.0061835 D |          |          | 5150.86    | 5150.86    | 5150.86    |
| Univ. Serv. Fund > 833,000 KWH | \$/kWh  | 0.0001681 D |          |          | 2381.47    | 4062.47    | 5323.22    |
| Advanced Energy Fund Rider     | \$/kWh  | 0.0000000 D |          |          | 0.00       | 0.00       | 0.00       |

|                                    |        |             |                |                |                |
|------------------------------------|--------|-------------|----------------|----------------|----------------|
| KWH Tax (First 2,000)              | \$/mo. | 0.0046500 D | 9.30           | 9.30           | 9.30           |
| (Next 13,000)                      | \$/mo. | 0.0041900 D | 54.47          | 54.47          | 54.47          |
| (Over 15,000)                      | \$/kWh | 0.0036300 D | 54395.55       | 90895.55       | 117920.55      |
| Retail Stability Rider             | \$/kWh | 0.0033897 G | 50845.50       | 84742.50       | 110165.25      |
| Basic Transmission Rider           | \$/kWh | 0.0000002 T | 5440.00        | 9000.00        | 11004.00       |
| Basic Transmission Rider           | \$/kWh | 3.38 T      | 169000.00      | 169000.00      | 169000.00      |
| Transmission Cost Recovery         | \$/kWh | 0.0002250 T | 3375.00        | 5625.00        | 7312.50        |
| Transmission Cost Recovery         | \$/kWh | 0.34 T      | 17000.00       | 17000.00       | 17000.00       |
| Transmission Under Recovery        | \$/kWh | 0.0000854 T | 1281.00        | 2135.00        | 2775.50        |
| Transmission Under Recovery        | \$/kWh | 0.0500000 T | 2500.00        | 2500.00        | 2500.00        |
| Auction Cost Recovery Rider        | \$/kWh | 0.0003885 G | 5529.00        | 9215.00        | 11979.50       |
| APIR                               | \$/kWh | 0.0000000 G | 0.00           | 0.00           | 0.00           |
| AER/PPA                            | \$/kWh | 0.0000000 G | 13176.00       | 21960.00       | 28548.00       |
| GENE                               | \$/kWh | 0.0438100 G | 657150.00      | 1095250.00     | 1423825.00     |
| GENC                               | \$/kWh | 0.0039000 G | 58500.00       | 97500.00       | 126750.00      |
| Phase-In Cost Recovery Rider       | \$/kWh | 0.0039940   | 59910.00       | 99850.00       | 129805.00      |
| EE&PDR Cost Recovery Rider         | %      | 0.0006320 D | 9480.11        | 15800.18       | 20540.23       |
| EDR Cost Recovery Rider            | %      | 0.0298104 D | 15.26          | 15.26          | 15.26          |
| Distribution Investment Rider      | %      | 0.2558994 D | 131.02         | 131.02         | 131.02         |
| gridSMART <sup>SM</sup> Rider      | %      | 4.22 D      | 4.22           | 4.22           | 4.22           |
| Deferred Asset Phase-In Rider      | \$/kWh | 0.0766000 D | 39.22          | 39.22          | 39.22          |
| Enhanced Service Reliability Rider | \$/mo. | 0.0734119 D | 37.59          | 37.59          | 37.59          |
| FCR                                | \$/kWh | 0.0000000 G | 0.00           | 0.00           | 0.00           |
| Placeholder 2                      |        |             | 0.00           | 0.00           | 0.00           |
| Placeholder 3                      |        |             | 0.00           | 0.00           | 0.00           |
| Placeholder 4                      |        |             | 0.00           | 0.00           | 0.00           |
| Placeholder 5                      |        |             | 0.00           | 0.00           | 0.00           |
| Placeholder 6                      |        |             | 0.00           | 0.00           | 0.00           |
| Total Bill                         |        | G           | \$734,355.00   | \$1,223,925.00 | \$1,591,102.50 |
|                                    |        | T           | \$198,604.00   | \$205,340.00   | \$210,392.00   |
|                                    |        | D           | \$182,966.57   | \$301,104.64   | \$389,708.19   |
|                                    |        | A           | \$1,115,925.57 | \$1,730,389.64 | \$2,191,202.69 |
|                                    |        |             | Minimum        | Minimum        | Minimum        |

\*Reactive charges billed for kVAR in excess of one-half of monthly metered kW.

**Ohio Power Company**  
**Confidential PPA Stipulation**  
**Ohio Power Rate Zone**

| <u>Tariff</u>     | <u>kWh</u> | <u>KW</u> | <u>Current</u> | <u>Proposed</u> | <u>\$</u><br><u>Difference</u> | <u>Difference</u> |
|-------------------|------------|-----------|----------------|-----------------|--------------------------------|-------------------|
| Residential       | 100        |           | \$25.33        | \$25.61         | \$0.29                         | 1.1%              |
|                   | 250        |           | \$44.52        | \$44.88         | \$0.36                         | 0.8%              |
|                   | 500        |           | \$76.52        | \$76.96         | \$0.44                         | 0.6%              |
|                   | 750        |           | \$108.54       | \$109.07        | \$0.53                         | 0.5%              |
|                   | 1,000      |           | \$140.53       | \$141.14        | \$0.62                         | 0.4%              |
|                   | 1,500      |           | \$204.54       | \$205.34        | \$0.80                         | 0.4%              |
|                   | 2,000      |           | \$268.56       | \$269.53        | \$0.97                         | 0.4%              |
| GS-1<br>Secondary | 375        | 3         | \$58.28        | \$58.59         | \$0.31                         | 0.5%              |
|                   | 1,000      | 3         | \$117.56       | \$117.71        | \$0.14                         | 0.1%              |
|                   | 750        | 6         | \$93.86        | \$94.08         | \$0.22                         | 0.2%              |
|                   | 2,000      | 6         | \$212.42       | \$212.30        | -\$0.12                        | -0.1%             |
| GS-2              | 1,500      | 12        | \$269.65       | \$271.36        | \$1.71                         | 0.6%              |
|                   | 4,000      | 12        | \$472.68       | \$473.47        | \$0.78                         | 0.2%              |
|                   | 6,000      | 30        | \$801.46       | \$803.84        | \$2.38                         | 0.3%              |
|                   | 10,000     | 30        | \$1,125.99     | \$1,126.88      | \$0.89                         | 0.1%              |
|                   | 10,000     | 40        | \$1,218.51     | \$1,220.70      | \$2.19                         | 0.2%              |
|                   | 14,000     | 40        | \$1,542.99     | \$1,543.70      | \$0.70                         | 0.1%              |
|                   | 12,500     | 50        | \$1,513.85     | \$1,516.41      | \$2.56                         | 0.2%              |
|                   | 18,000     | 50        | \$1,958.32     | \$1,958.84      | \$0.52                         | 0.0%              |
|                   | 15,000     | 75        | \$1,947.98     | \$1,952.85      | \$4.87                         | 0.3%              |
|                   | 30,000     | 100       | \$3,387.74     | \$3,390.30      | \$2.56                         | 0.1%              |
|                   | 36,000     | 100       | \$3,871.12     | \$3,871.46      | \$0.34                         | 0.0%              |
|                   | 30,000     | 150       | \$3,850.38     | \$3,859.42      | \$9.04                         | 0.2%              |
|                   | 60,000     | 300       | \$7,655.22     | \$7,672.59      | \$17.37                        | 0.2%              |
|                   | 90,000     | 300       | \$10,072.11    | \$10,078.36     | \$6.25                         | 0.1%              |
|                   | 100,000    | 500       | \$12,728.33    | \$12,756.82     | \$28.49                        | 0.2%              |
|                   | 150,000    | 500       | \$16,756.51    | \$16,766.47     | \$9.96                         | 0.1%              |
|                   | 180,000    | 500       | \$19,173.39    | \$19,172.23     | -\$1.16                        | 0.0%              |

**Ohio Power Company**  
**Confidential PPA Stipulation**  
**Ohio Power Rate Zone**

| <u>Tariff</u>   | <u>kWh</u> | <u>KW</u> | <u>Current</u> | <u>Proposed</u> | <u>\$ Difference</u> | <u>Difference</u> |
|-----------------|------------|-----------|----------------|-----------------|----------------------|-------------------|
| GS-3            | 18,000     | 50        | \$1,960.85     | \$1,961.37      | \$0.52               | 0.0%              |
| Secondary       | 30,000     | 75        | \$3,160.21     | \$3,159.53      | -\$0.68              | 0.0%              |
|                 | 50,000     | 75        | \$4,771.52     | \$4,763.43      | -\$8.09              | -0.2%             |
|                 | 36,000     | 100       | \$3,876.17     | \$3,876.51      | \$0.34               | 0.0%              |
|                 | 30,000     | 150       | \$3,857.93     | \$3,866.97      | \$9.04               | 0.2%              |
|                 | 60,000     | 150       | \$6,274.87     | \$6,272.79      | -\$2.08              | 0.0%              |
|                 | 100,000    | 150       | \$9,497.47     | \$9,480.56      | -\$16.91             | -0.2%             |
|                 | 120,000    | 300       | \$12,504.21    | \$12,499.34     | -\$4.87              | 0.0%              |
|                 | 150,000    | 300       | \$14,921.17    | \$14,905.18     | -\$15.99             | -0.1%             |
|                 | 200,000    | 300       | \$18,949.40    | \$18,914.87     | -\$34.53             | -0.2%             |
|                 | 180,000    | 500       | \$19,198.68    | \$19,197.52     | -\$1.16              | 0.0%              |
|                 | 200,000    | 500       | \$20,809.98    | \$20,801.40     | -\$8.58              | 0.0%              |
|                 | 325,000    | 500       | \$30,880.61    | \$30,825.69     | -\$54.92             | -0.2%             |
| GS-2            | 200,000    | 1,000     | \$24,361.69    | \$24,411.54     | \$49.85              | 0.2%              |
| Primary         | 300,000    | 1,000     | \$32,058.17    | \$32,072.85     | \$14.68              | 0.1%              |
| GS-3            | 360,000    | 1,000     | \$36,726.64    | \$36,720.22     | -\$6.42              | 0.0%              |
| Primary         | 400,000    | 1,000     | \$39,805.29    | \$39,784.81     | -\$20.48             | -0.1%             |
|                 | 650,000    | 1,000     | \$59,046.90    | \$58,938.50     | -\$108.40            | -0.2%             |
| GS-2            |            |           |                |                 |                      |                   |
| Subtransmission | 1,500,000  | 5,000     | \$119,185.65   | \$118,695.08    | -\$490.57            | -0.4%             |
| GS-3            | 2,500,000  | 5,000     | \$183,417.75   | \$182,589.50    | -\$828.25            | -0.5%             |
| Subtransmission | 3,250,000  | 5,000     | \$231,440.04   | \$230,358.53    | -\$1,081.51          | -0.5%             |
| GS-4            | 3,000,000  | 10,000    | \$228,923.60   | \$227,792.68    | -\$1,130.92          | -0.5%             |
| Subtransmission | 5,000,000  | 10,000    | \$352,577.00   | \$350,681.50    | -\$1,895.50          | -0.5%             |
|                 | 6,500,000  | 10,000    | \$445,317.05   | \$442,848.11    | -\$2,468.94          | -0.6%             |
|                 | 10,000,000 | 20,000    | \$699,410.50   | \$695,603.53    | -\$3,806.97          | -0.5%             |
|                 | 13,000,000 | 20,000    | \$884,890.60   | \$879,936.75    | -\$4,953.85          | -0.6%             |

**Ohio Power Company  
Confidential PPA Stipulation  
Ohio Power Rate Zone**

| <u>Tariff</u> | <u>kWh</u> | <u>KW</u> | <u>Current</u> | <u>Proposed</u> | <u>\$<br/>Difference</u> | <u>Difference</u> |
|---------------|------------|-----------|----------------|-----------------|--------------------------|-------------------|
| GS-4          | 25,000,000 | 50,000    | \$1,739,911.00 | \$1,730,369.64  | -\$9,541.36              | -0.6%             |
| Transmission  | 32,500,000 | 50,000    | \$2,203,611.25 | \$2,191,202.69  | -\$12,408.56             | -0.6%             |

\* Typical bills assume 100% Power Factor

Assumes Moving 1/2 IRP Credit from EE/PDR to EDR

Assumes Moving 50% of Subtran/Tran EE Costs to EDR

Assumes \$10/MWh Auto Credit

Assumes additional subscription to IRP

Assumes PPA as \$4M Credit allocated on 5CP and collected on kWh



**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-012 Under the Stipulation, will AEP Ohio offer its contractual entitlement of the electrical output of the generating units owned by OVEC into the PJM energy, capacity, and/or ancillary services markets?

**RESPONSE**

Yes.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-016 Identify any analysis conducted by AEP Ohio to determine the cost impact on residential consumers of reducing its reliance on coal/lignite generation from 74% in 2005 to 48% in 2026?

**RESPONSE**

The Company has not performed the requested calculation. By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-017. Identify how AEP Ohio plans to reduce its reliance on coal/lignite generation from 74% in 2005 to 48% in 2026?

**RESPONSE**

By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-018 Identify any analysis conducted by AEP Ohio to determine the cost impact on residential consumers of increasing its natural gas generation from 17% in 2005 to 25% by 2026?

**RESPONSE**

AEP Ohio has no natural gas generation. By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-019 Identify how AEP Ohio plans to increase its natural gas generation from 17% in 2005 to 25% by 2026?

**RESPONSE**

By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-020 Identify any analysis conducted by AEP Ohio to determine the cost impact on residential consumers of increasing hydro/wind/solar/pumped storage from 3% in 2005 to 15% in 2026?

**RESPONSE**

By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-021 Identify how AEP Ohio plans to increase hydro/wind/solar/pumped storage from 3% in 2005 to 15% in 2026?

**RESPONSE**

By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration. See also section III.I of the Stipulation.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-022 Identify any analysis conducted by AEP Ohio to determine the cost impact on residential consumers of increasing energy efficiency/demand response from less than 1% in 2005 to 6% in 2026?

**RESPONSE**

AEP Ohio has not completed the requested calculation. By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration. The Company will also make a filing in that same time frame for a new EE/PDR Portfolio Plan for 2017-2019. AEP Ohio currently has energy efficiency/demand response programs in place and plans to continue or expand those efforts as described in Sections III.D, III.E, III.F, and III.G.

Prepared by: William A. Allen



**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-023 Identify how AEP Ohio plans to increase energy efficiency/demand response from less than 1% in 2005 to 6% in 2026?

**RESPONSE**

By December 31, 2016, AEP Ohio will file a carbon emission reduction plan indicating how the Company and its affiliates intend to promote fuel diversification and carbon emission reduction, including an analysis of the economic impact of any proposals for the Commission's consideration. The Company will also make a filing in that same time frame for a new EE/PDR Portfolio Plan for 2017-2019. AEP Ohio currently has energy efficiency/demand response programs in place and plans to continue or expand those efforts as described in Sections III.D, III.E, III.F, and III.G.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-025 In reference to Section H, please identify what "battery resources" AEP Ohio is committing to include in future filings before the Commission.

**RESPONSE**

Contingent on battery resources being eligible for inclusion in rate base in conjunction with the provision of distribution services, AEP Ohio will include such battery resources in future filings before the Commission. Specific battery technology has not yet been determined.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-043 Referring to page 5, lines 14-15 of Allen's Direct Testimony, identify what costs associated with providing retail electric service that may not be reflected in SSO bypassable rates.

**RESPONSE**

As described in Section III.C.12.c, AEP Ohio will provide an analysis as part of its next distribution rate case to show all of the actual costs required to provide SSO generation service that are included in the Company's cost of service study.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-047 Referring to page 7, lines 1-3, of Allen's Direct Testimony, identify the annual cost impact on residential consumers of the two year Pilot Supplier Consolidated Billing Program.

**RESPONSE**

No costs for the Pilot Supplier Consolidated Billing program will be recovered from retail customers at this time. Recovery of costs from retail customers for the Pilot Supplier Consolidated Billing program may be requested in the context of a distribution base case to the extent that there costs eligible for inclusion in the Company's cost of service at that time.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-048 Referring to page 7, lines 7-8, of Allen's Direct Testimony, identify the cost of converting Conesville Units 5 and 6 to natural gas co-firing by December 31, 2017.

**RESPONSE**

The Company has not performed the requested calculation/study. As stated in the Stipulation, by July 1, 2016, AEP Ohio will make a cost recovery filing supporting the conversion of Conesville Units 5 and 6 to natural gas co-firing. These units will be converted by December 31, 2017, subject to approval for cost recovery for AEP Ohio through the PPA Rider and any other regulatory approvals.

Prepared by: William A. Allen.

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION  
INTERROGATORIES**

INT-S1-049 Referring to page 7, lines 7-8, of Allen's Direct Testimony, identify what regulatory approvals will be necessary.

**RESPONSE**

The Company objects to this request as seeking a legal conclusion or opinion that is not attributable to a witness and is more appropriate for briefing and argument by counsel, and which the Company reserve the right to further address in those contexts. Without waiving the objection, the Company states as follows. But the "regulatory approvals" language in Section III.D.9 of the Stipulation is intended to indicate that all required regulatory approvals (as well as cost recovery) must be obtained as a condition of the co-firing project moving forward. For example, the Commission's approval of the project will be sought and obtained as a condition of moving forward with the co-firing project. Beyond that, it has not been determined at this time whether additional regulatory approvals are needed for siting, environmental permits, etc.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-051 Referring to page 7, lines 9-14, of Allen's Direct Testimony, identify the cost of

a) retiring, b) refueling, and c) repowering:

1. Conesville Units 5 and 6; and
2. Cardinal Unit 1

**RESPONSE**

The Company has not performed the requested calculation/study. As stated in the Stipulation, except as provided in Sections III.A.6 (potential depreciation rate change) and III.D.10 (Conesville co-firing costs), no costs to retire, refuel, or repower Conesville Units 5 & 6 or Cardinal Unit 1 shall be recovered through the PPA Rider. If cost recovery is pursued under those exceptions, it will be done through a separate filing in the future that has not yet been prepared.

Prepared by: William A. Allen.

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-052 Referring to page 7, lines 15-18, of Allen's Direct Testimony, identify what barriers there may be to retiring, refueling, or repowering a) Conesville Units 5 and 6, and b) Cardinal Unit 1

**RESPONSE**

AEP Ohio will open a docket at the Commission no later than December 31, 2024, which it will update annually, known as the "Retirement Readiness" docket; the purpose of the docket will be to identify and timely remove any barriers to retiring, refueling or repowering Conesville 5 and 6 and Cardinal Unit 1 by the dates set forth in the Stipulation. The potential barriers will be evaluated and identified as part of that proceeding. No transmission upgrade costs or non-transmission alternative costs associated with the commitments set forth in Section III.D.12 of the Stipulation shall be recovered through the PPA Rider.

Prepared by: William A. Allen



**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
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**INTERROGATORIES**

INT-S1-053 Referring to page 7, lines 15-18, of Allen's Direct Testimony, identify the costs for removing the barriers there may be to retiring, refueling, or repowering a) Conesville Units 5 and 6, and b) Cardinal Unit 1.

**RESPONSE**

See the Company's response to OCC-INT-S1-052. No transmission upgrade costs or non-transmission alternative costs associated with the commitments set forth in Section III.D.12 of the Stipulation shall be recovered through the PPA Rider.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-054 Referring to page 7, lines 19-22, of Allen's Direct Testimony, identify the cost of

a) retiring, b) refueling, and c) repowering:

1. Conesville Unit 4;
2. Zimmer Unit 1;
3. Stuart Units 1-4; and
4. The OVEC Units.

**RESPONSE**

The Company has not performed the requested calculation/study. As stated in the Stipulation, except as provided in Sections III.A.6 (potential depreciation rate change), no costs to retire, refuel, or repower the co-owned PPA Units shall be recovered through the PPA Rider. If cost recovery is pursued under those exceptions, it will be done through a separate filing in the future that has not yet been prepared.

Prepared by: William A. Allen.

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-055 Referring to page 7, lines 19-22, of Allen's Direct Testimony, identify what barriers there may be to retiring, refueling, or repowering.

1. Conesville Unit 4;
2. Zimmer Unit 1;
3. Stuart Units 1-4; and
4. The OVEC Units.

**RESPONSE**

AEP Ohio will open a docket at the Commission no later than December 31, 2024, which it will update annually, known as the "Generation Transition" docket; the purpose of the docket will be to identify and timely remove any barriers to retiring, refueling or repowering the co-owned units. The potential barriers will be evaluated and identified as part of that proceeding. No transmission upgrade costs or non-transmission alternative costs associated with the commitments set forth in Section III.D.13 of the Stipulation shall be recovered through the PPA Rider.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-056 Referring to page 7, lines 19-22, of Allen's Direct Testimony, identify the costs for removing the barriers there may be to retiring, refueling, or repowering:

1. Conesville Unit 4;
2. Zimmer Unit 1;
3. Stuart Units 1-4; and
4. The OVEC Units.

**RESPONSE**

See the Company's response to OCC-INT-S1-055. No transmission upgrade costs or non-transmission alternative costs associated with the commitments set forth in Section III.D.13 of the Stipulation shall be recovered through the PPA Rider.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-057 Referring to page 8, lines 6-8, of Allen's Direct Testimony, identify the cost of the 2017-2019 EE/PDR plan to achieve an energy savings goal of 1.33% annually and a demand reduction goal of .75% annually.

**RESPONSE**

The Company has not performed the requested calculation. AEP Ohio agrees to develop and submit for Commission approval a 2017-2019 EE/PDR Plan designed to achieve an energy savings goal of 1.33% annually and a demand reduction goal of 0.75% annually of baseline energy and demand, respectively, by the end of the Plan period. As part of that filing, AEP Ohio agrees to continue its current practice of bidding eligible peak demand reduction achievements into PJM capacity auctions for the 2017-2019 EE/PDR Plan with any capacity revenues shared consistent with existing Commission policy (80% to customers and 20% retained by the Company). These commitments regarding the 2017-2019 EE/PDR Plan filing are contingent upon approval of the 2017-2019 AEP Ohio EE/PDR Plan, including funding and any other necessary mechanism to ensure the continued recovery of net lost distribution revenues.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-066 Int. 66: Referring to Settlement Exhibit WAA-1, pages 1 and 2, and specifically the provision containing footnote 1, identify each clause in the provision that is not opposed by:

- a) Sierra Club;
- b) Direct Energy; and
- c) IGS.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-068 Referring to Settlement Exhibit WAA-1, page 2, and specifically the provision containing footnote 2, identify each clause in the provision that is not opposed by Sierra Club.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-070 Referring to Settlement Exhibit WAA-1, page 4, and specifically the provision containing footnote 3, identify each clause in the provision that is not opposed by Sierra Club.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel



**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-072 Referring to Settlement Exhibit WAA-1, page 4, and specifically the provision containing footnote 4, identify each clause in the provision in which a) Sierra Club, b) Direct Energy, and c) IGS is not participating.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-075 Referring to Settlement Exhibit WAA-1, page 4, and specifically the provision containing footnote 4, identify each clause in the provision that is not opposed by:

- a) Sierra Club;
- b) Direct Energy; and
- c) IGS.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-077 Referring to Settlement Exhibit WAA-1, page 4, and specifically the provision containing footnote 5, identify each clause in the provision that is not opposed by:

- a) Sierra Club;
- b) Direct Energy; and
- c) IGS.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
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FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-079 Referring to Settlement Exhibit WAA-1, page 4, and specifically the provision containing footnote 5, identify each clause in the provision in which a) Sierra Club, b) Direct Energy, and c) IGS is not participating.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
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FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-083 Referring to Settlement Exhibit WAA-1, page 5, and specifically the provision containing footnote 6, identify each clause in the provision in which a) Sierra Club, b) Direct Energy, and c) IGS is not participating.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

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**OHIO POWER COMPANY'S RESPONSES TO  
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FIRST SET JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-085 Referring to Settlement Exhibit WAA-1, page 7, and specifically the provision containing footnote 7, identify each clause in the provision that is not opposed by Sierra Club.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-087 Referring to Settlement Exhibit WAA-1, page 7, and specifically the provision containing footnote 7, identify each clause in the provision in which Sierra Club is not participating.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-089 Referring to Settlement Exhibit WAA-1, page 12, and specifically the provision containing footnote 11, identify each clause in which Ohio Partners for Affordable Energy is not participating.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel



**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-092 Referring to Settlement Exhibit WAA-1, page 33, and specifically the provisions to which footnote 14 applies, identify each clause that is not opposed by:

- a) Sierra Club;
- b) Direct Energy; and
- c) IGS.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-094 Referring to Settlement Exhibit WAA-1, page 34, and specifically the provision containing footnote 15, identify each clause in the provision that is not opposed by Sierra Club.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORIES**

INT-S1-096 Referring to Settlement Exhibit WAA-1, page 34, and specifically the provision containing footnote 15, identify each clause in the provision in which Sierra Club is not participating.

**RESPONSE**

The footnote covers the sentence to which it is attached.

Prepared by: Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-008 Referring to page 4, lines 18-20 of Allen's Direct Testimony, admit that AEP Ohio may seek to increase the charge for the a) riders and b) tariffs in its filing to extend the current ESP.

**RESPONSE**

As described in Section III.C of the Stipulation, AEP Ohio may seek to increase the charge for riders and tariffs in its filing to extend the current ESP.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-010 Admit that you will not seek to extend the PPA Rider beyond May 31, 2024.

**RESPONSE**

The Company objects to the form of the question and further objects because this request seeking the Company's expectations about future filings and decisions is vague, overbroad and requests information that is not presently known with certainty. The Company cannot either admit or deny this statement. There may be circumstances that could cause the Company to request to extend the PPA Rider beyond May 31, 2024. For example, the Company could propose in the future to extend the PPA Rider for inclusion of 20 year PPAs for wind or solar energy.

Prepared by: William A. Allen/Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-012 Admit that you will seek cost recovery through a PPA Rider for a) retiring, b) refueling, and c) repowering:

1. Conesville Units 5 and 6; and
2. Cardinal Unit 1.

**RESPONSE**

The Company objects to the form of the question and further objects because this request seeking the Company's expectations about a future decision that has not been made is vague, overbroad and requests information that is not presently known with certainty. The Company cannot either admit or deny this statement. The Company cannot speculate regarding a filing related to unknown costs that may or may not occur.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-013 Admit that you will seek cost recovery through a PPA Rider for removing the barriers there may be to retiring, refueling, or repowering a) Conesville Units 5 and 6, and b) Cardinal Unit 1.

**RESPONSE**

The Company objects to the form of the question and further objects because this request seeking the Company's expectations about a future decision that has not been made is vague, overbroad and requests information that is not presently known with certainty. The Company cannot either admit or deny this statement. The Company cannot speculate regarding a filing related to unknown costs that may or may not occur.

Prepared by: William A. Allen/Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-014 Admit that you will seek cost recovery through a PPA Rider for a) retiring, b) refueling, and c) repowering:

1. Conesville Unit 4;
2. Zimmer Unit 1;
3. Stuart Units 1-4; and
4. The OVEC Units.

**RESPONSE**

The Company objects to the form of the question and further objects because this request seeking the Company's expectations about a future decision that has not been made is vague, overbroad and requests information that is not presently known with certainty. The Company cannot either admit or deny this statement. The Company cannot speculate regarding a filing related to unknown costs that may or may not occur.

Prepared by: William A. Allen/Counsel



**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-015 Admit that you will seek cost recovery through a PPA Rider for removing the barriers there may be to retiring, refueling, or repowering:

1. Conesville Unit 4;
2. Zimmer Unit 1;
3. Stuart Units 1-4; and
4. The OVEC Units.

**RESPONSE**

The Company objects to the form of the question and further objects because this request seeking the Company's expectations about a future decision that has not been made is vague, overbroad and requests information that is not presently known with certainty. The Company cannot either admit or deny this statement. The Company cannot speculate regarding a filing related to unknown costs that may or may not occur.

Prepared by: William A. Allen/Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-016 Referring to page 8, lines 9-13, of Allen's Direct Testimony, admit that you will seek cost recovery through the PPA Rider for the methods by which you intend to promote fuel diversification and carbon emission reductions indicated in the Carbon Reduction Plan.

**RESPONSE**

The Company objects to the form of the question and further objects because this request is vague, overbroad and requests information that is not presently known with certainty. The Company has committed to make a filing to seek recovery of costs related to the conversion of Conesville 5 and 6 to natural gas co-firing. Beyond that filing, the Company cannot speculate regarding a filing related to unknown costs that may or may not occur.

Prepared by: William A. Allen/Counsel

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-017 Referring to page 8, lines 14-19, of Allen's Direct Testimony, admit that you will seek cost recovery through the PPA Rider for the programs to promote fuel diversity and carbon emission reductions to address potential future environmental regulations.

**RESPONSE**

Objection, The Company cannot either admit or deny this statement. The Company has committed to make a filing to seek recovery of costs related to the conversion of Conesville 5 and 6 to natural gas co-firing. Beyond that filing, the Company cannot speculate regarding a filing related to unknown costs that may or may not occur.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR ADMISSION**

RFA-S1-018 Referring to page 9, lines 10-17, admit that you will seek cost recovery through the PPA Rider for developing a) 500 MW of wind energy projects, and b) 400 MW of solar energy projects in Ohio.

**RESPONSE**

Admit.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**REQUESTS FOR PRODUCTION OF DOCUMENTS**

**RPD-S1-004** Please provide all documents relied upon to support the statement in Section M of the Stipulation: "The Signatory Parties agree that the Stipulation preserves and advances the positive results of the MRO v. ESP test under R.C. 4928.143(C) as found in the *ESP III Order*."

**RESPONSE**

See the Company's response to OCC-RPD-S1-019.

Prepared by: William A. Allen

**OHIO POWER COMPANY'S RESPONSES TO  
OHIO CONSUMERS' COUNSEL'S DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

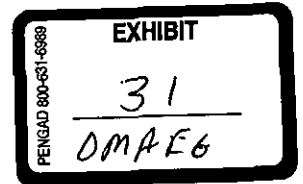
**REQUESTS FOR PRODUCTION OF DOCUMENTS**

RPD-S1-019 Referring to page 10, lines 6-9, produce all analyses, workpapers, or other documents related to the assertion that "the Stipulation preserves and advances the positive results of the MRO v. ESP test . . . ."

**RESPONSE**

As shown in Settlement Exhibit WAA-2, the proposed PPA rider is estimated to produce net benefits of \$721 million over the revised term of the PPA. These benefits are in addition to the benefits previously included in the MRO vs. ESP test included in the Commission's orders in Case No 13-2385-EL-SSO. Workpapers supporting this analysis have been previously provided. The proposed extension of the current ESP may provide additional benefits as compared to an MRO.

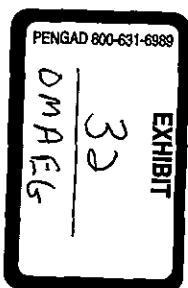
Prepared by: William A. Allen



**John A. Seryak Errata Sheet**

**Direct Testimony Filed December 28, 2015**

| Page | Line  | Change                                                           |
|------|-------|------------------------------------------------------------------|
| 2    | 10    | Replace "energyefficiency" with "energy efficiency"              |
| 2    | 21    | Replace "costs" with "revenues"                                  |
| 4    | Fn. 1 | Replace "Opinion and Order at 15" with "Opinion and Order at 20" |
| 4    | Fn. 2 | Replace "Id. at 19" with "Id. at 24"                             |
| 4    | 2     | Add "and the public interest" after "customers"                  |
| 4    | 4     | Add "and the public interest" after "customers"                  |
| 6    | 5     | Delete "previously"                                              |
| 8    | 5     | Replace "reference" with "weather normalized"                    |
| 8    | 16    | Replace "AEP Ohio's generation" with "the PPA units"             |
| 10   | 3     | Replace "PPA rider" with "Stipulation"                           |
| 14   | 11    | Replace "AEP's" with "AEP Ohio's"                                |
| 17   | 16    | Replace "AEP Energy" with "AEP Generation Resources"             |



| Projected vs. Actual<br>(percent difference) |  | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|----------------------------------------------|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| AEO 1984                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1985                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1986                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1987                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1988                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1989                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1990                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1991                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1992                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1993                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1994                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1995                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1996                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1997                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1998                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 1999                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2000                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2001                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2002                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2003                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2004                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2005                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2006                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2007                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2008                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2009                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2010                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2011                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2012                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2013                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| AEO 2014                                     |  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Average Absolute<br>Percent Difference       |  | 0.8  | 1.0  | 1.9  | 3.1  | 2.8  | 4.3  | 3.8  | 4.9  | 3.0  | 3.2  | 3.0  | 3.1  | 3.3  | 3.4  | 3.4  | 4.1  | 6.8  | 5.3  | 5.8  | 8.1  | 8.8  |

Sources: Projections: Annual Energy Outlook, Reference Case Projections, Various Editions.

Historical Data: U.S. Energy Information Administration, September 2014 Monthly Energy Review, DOE/EIA-0035(201309) (Washington, DC, September 25, 2014), Table 7.1.



**OHIO POWER COMPANY'S RESPONSES TO  
THE ENVIRONMENTAL LAW AND POLICY CENTER  
DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORY**

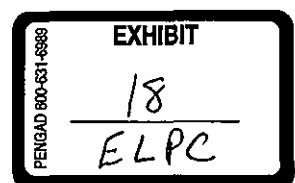
INT-S4-025 Refer to Section III.D.13 of the Stipulation.

- a) Provide any available projections of potential annual energy savings and peak demand reduction that may result from deployment of 160 circuits of Volt/Var Optimization.
- b) Will energy savings resulting from Volt/Var Optimization be counted toward meeting AEP Ohio's energy efficiency target under Ohio Revised Code 4928.66 or the agreed savings benchmarks in Section III.D.16?
- c) With respect to cost recovery contemplated under Section III.D.13.a, what ROE does AEP Ohio plan to seek for the costs of Volt/Var Optimization?
- d) With respect to cost recovery contemplated under Section III.D.13.c, what ROE does AEP Ohio plan to seek for the costs of Volt/Var Optimization?
- e) Does AEP Ohio believe that approval of this provision of the Stipulation commits the Commission to approving a settlement in Case No. 13-1939-EL-RDR if the settlement is consistent with the terms of this provision?
- f) Explain the potential benefits of including Volt/Var optimization in the Stipulation.

**RESPONSE**

- a) As indicated in the Company's Application in Case No. 13-1939 (attachment A, Page 7), "AEP Ohio estimates that a 3 percent reduction in energy consumption and a 2 to 3 percent reduction in peak demand can be obtained on those circuits on which the technology is deployed." The benefits will be more fully described in the grid modernization business plan.
- b) Energy savings resulting from Volt/Var Optimization will be counted toward the Company's overall achievement of EE/PDR above and beyond the agreed upon savings benchmarks in Section III.D.15 of the Stipulation.
- c) The ROE has not yet been determined.
- d) The ROE has not yet been determined.
- e) No.
- f) Volt/VAR optimization can increase energy efficiency. The benefits will be more fully described in the grid modernization business plan.

Prepared by: William A. Allen



**OHIO POWER COMPANY'S RESPONSES TO  
THE ENVIRONMENTAL LAW AND POLICY CENTER  
DISCOVERY REQUESTS  
PUCO CASE NO. 14-1693-EL-RDR  
FIRST SET-JOINT STIPULATION AND RECOMMENDATION**

**INTERROGATORY**

INT-S4-026

Refer to Section III.D.15 of the Stipulation.

- a) Will AEP Ohio's 2017-2019 EE/PDR Plan include any programs designed to count energy savings resulting from actions taken by customers pursuant to Ohio Revised Code 4928.662(A)?
- b) For purposes of meeting the 1.33% annual energy savings goal, will AEP Ohio:
  - i. Count energy savings on an as found or deemed basis?
  - ii. Count gross or net energy savings?
- c) In terms of megawatt-hours of energy savings, what is the difference between AEP Ohio's energy savings commitment under this provision and AEP Ohio's energy savings obligation under current Ohio law?
- d) In terms of megawatts, what is the difference between AEP Ohio's peak demand reduction commitment under this provision and AEP Ohio's peak demand reduction obligation under current Ohio law?
- e) What capacity revenues has AEP Ohio received from bidding peak demand reduction achievements into the PJM capacity auction:
  - i. From the auctions for each planning year from 2011/2012 through 2018/2019?
  - ii. In each calendar year from 2009 through 2014?
- f) Does AEP Ohio's commitment to bid peak demand reduction achievements into PJM capacity auctions include peak demand reduction resources resulting from AEP Ohio's IRP tariff?
- g) Are the peak demand reduction resources from AEP Ohio's current EE/PDR programs or IRP tariff currently eligible to be bid into the PJM capacity markets as Capacity Performance resources?
- h) Has AEP Ohio conducted any analysis of the amount of peak demand reduction resources from its EE/PDR programs or IRP tariff that will be eligible for bidding into the PJM capacity markets as either Base Capacity Resources or Capacity Performance Resources in 2016 through 2019?
- i) If the answer to subsection (h) is yes, how many megawatts of peak demand reduction resources does AEP Ohio project will be eligible for bidding into future PJM capacity auctions (differentiating between Base Capacity Resources and Capacity Performance



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- Energy Data Regression Analysis
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- Speaking
- Engineer Exchange
- Sustainable Energy-Engineer in Residence
- International Technical Assistance

## Utility Rebate Assistance

The utilities are trying to give you money. TAKE IT!

You're implementing projects and utilities are offering monetary incentives. Our team can help overcome several barriers towards receiving rebate money:

- Custom Savings Calculations - Businesses and manufacturers implement many energy savings projects each year which don't fit the prescriptive rebate forms on utility websites. These custom projects can still receive rebate money; they just require a detailed engineered savings calculation. Our team can cost-effectively calculate expected energy and cost savings for your custom project, so you can more accurately estimate the rebate potential and seamlessly apply for rebates without fear of rejection by the utility.
- Application Assistance - Sometimes finding the time to fill out a rebate application, and filling it out correctly, can be difficult and a barrier to receiving the rebate money. Our team can assist in completing incentive and rebate application forms. In First Energy and AEP-Ohio territory, we can do so at a free or reduced cost, depending on the project size and complexity.

**Take the money and run.**

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Go Sustainable Energy, LLC | 3709 N High St, Suite 100, Columbus, OH 43214 | (614) 268-4263 | Toll-Free Fax: (866) 623-7716

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