

FAX

FILE

State of Ohio
United Power Consultants, Inc.
Forecasted Profit & Loss

	2015	2016	2017
Ordinary Income/Expense			
Income			
Sales	26,150	32,688	40,859
Total Income	26,150	32,688	40,859
Gross Profit	26,150	32,688	40,859
Expense			
Advertising and Promotion	1,323	1,522	1,674
Automobile Expense	10	12	13
Bank Service Charges	4	5	5
Computer and Internet Expense	17,000	19,550	21,505
Contract Labor	10,600	12,190	13,409
Depreciation Expense	40	46	51
Dues and Subscriptions	60	69	76
Insurance Expense	620	713	784
Interest Expense	40	46	51
Licenses & Permits	400	460	506
Meals and Entertainment	284	326	359
Office Supplies	296	340	374
Payroll Expense	5,338	6,138	6,752
Parking Expenses	3	3	4
Postage	7	9	9
Professional Fees	964	1,109	1,220
Rent Expense	1,828	2,100	2,310
Repairs and Maintenance	6	7	7
Supplies	9	10	11
Telephone Expense	546	628	691
Travel Expense	150	172	190
Utilities	212	244	268
Total Expense	39,738	45,690	50,268
Net Ordinary Income	-13,588	-13,011	-9,409
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Amendment to C-3
United Power Consultants Inc.
Case # 13-1620-EL-AGG

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Technician SMK Date Processed AUG 24 2015