

Emission Consult LLC
Forecasted Income Statement for Ohio
EXHIBIT C5 CASE#131570ELAGG

	<u>Jan - Dec 15</u>	<u>Jan - Dec 16</u>
Ordinary Income/Expense		
Income		
Commission Income	120,775.75	135,268.84
Total Income	120,775.75	135,268.84
Expense		
Accounting & Tax Preparation	3,000.00	3,180.00
Advertising and Promotion	543.78	568.25
Automobile Expense	1,500.00	1,575.00
Bank Service Charges	157.64	164.73
Business Licenses and Permits	115.00	132.25
Computer and Internet Expenses	400.00	418.00
Depreciation Expense		
Vehicles	4,089.84	4,089.84
Total Depreciation Expense	4,089.84	4,089.84
Donations	1,500.00	1,650.00
Dues and Subscriptions	230.00	287.50
Employee Benefits		
Health & Wellness Expense	2,750.00	2,901.25
Total Employee Benefits	2,750.00	2,901.25
Insurance Expense		
Auto Insurance	650.00	747.50
General Liability Ins.	750.00	813.75
Health Insurance	3,600.00	3,636.00
Unemployment Insurance	135.00	135.00
Total Insurance Expense	5,135.00	5,332.25
Interest Expense	1,040.00	1,112.80
Meals and Entertainment	2,875.00	3,176.88
Office Expenses & Supplies	580.00	617.70
Payroll Expenses	3,021.75	3,475.01
Postage and Delivery	812.50	934.38
Printing and Reproduction	850.00	905.25
Salary & Wages	39,500.00	45,425.00
Security Expenses	217.50	228.38
Storage Fees	360.00	379.80
Telephone Expense	1,800.00	1,953.00
Travel Expense		
Air Fares & Car Rentals	2,500.00	2,875.00
Fuel & Gas Expenses	1,250.00	1,506.25
Parking & Toll Fees	450.00	542.25
Room & Board	3,500.00	4,042.50
Total Travel Expense	7,700.00	8,966.00
Utility Billing & Start-Up Fees	35,000.00	38,500.00
Total Expense	113,178.01	125,973.26
Net Ordinary Income	7,597.75	9,295.58
Net Income	<u><u>7,597.75</u></u>	<u><u>9,295.58</u></u>

Preparer: Owura Nkansah-Kusi, Accounting and Finance Director
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Case No(s). 13-1570-EL-AGG

Summary: Amended Application PLEASE FIND THE ATTACHED AMENDED FORCASTED
INCOME STATEMENT FOR OHIO, LABELED EXHIBIT C-5 FOR CASE # 13-1570 EL AGG
electronically filed by Ms. akua Sampson on behalf of EMISSIONS CONSULT