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August 12, 2014

Ms. Barcy F. McNeal, Secretary
Public Utilities Commission of Ohio
180 East Broad Street, 11th Floor
Columbus, Ohio 43215

Re: Case No. 14-841-EL-SSO

Dear Ms. McNeal:

Enclosed is the public version of attachment 7 to the testimony of Duke Energy Ohio witness Marc W. Arnold, submitted in the above-captioned proceeding. This version makes public certain information that was redacted when initially filed. A motion for protective treatment of this document was submitted with the application in this proceeding on May 29, 2014.

Please file the public version of the document in the docket.

Should you have any questions please feel free to contact me.

Respectfully submitted,

Elizabeth H. Watts
Associate General Counsel
Duke Energy Ohio, Inc.
139 E. Fourth Street
Cincinnati, Ohio 45201-0960

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Technician JE Date Processed AUG 12 2014

Ohio ESP Budget Projection
4 year Budget plan for capital

Program	Grounding	Current Annual Budget	2015 Capital	2016 Capital	2017 Capital	2018 Capital	Total Capital
URD Cable Injection/Replacement	Distribution	2					
Vegetation Clearing R/W Acquisition / facility modification	Distribution	2					
Conversion of old 4KV Feeders	Distribution	0					
Manhole Lid Retro-fit	Distribution	0.82					
DTUG-Online DGA, Sump Pump, Oil Monitoring	Distribution	0.4					
Manhole/Vault Capital Rebuild	Distribution	0.9					
Network Secondary Main Replacement	Distribution	2.75					
Vault Network Protector/Transformer Changeout	Distribution	0.15					
Worst Congested Underground Structures	Distribution	0.86					
Recloser Replacements	Distribution	0.8					
Circuit Sectionization	Distribution	3.8					
Transformer Retrofit	Distribution	0					
Upgrade URD Submersible Transformers	Distribution	0					
Distribution Substation Protection (Physical/Security)	Distribution	0					
Upgrade Live Front Transformers	Distribution	0					
Upgrade Distribution Transformer Stations (Unique Customer Locations)	Distribution	1.5					
PIC Replacement (Feeder Exit)	Distribution	0					
Distribution Operation Center and Mobile Logistics/Modernization	Distribution	0					
Ownership of Underground Residential Services	Distribution	16.88	40.63	43.63	47.33	47.33	\$178.9

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