

**BEFORE THE
PUBLIC UTILITIES COMMISSION OF OHIO**

In the Matter of the Application of Ohio)	
Edison Company, The Cleveland Electric)	
Illuminating Company and The Toledo)	Case No. 12-2190-EL-POR
Edison Company for Approval of Their)	Case No. 12-2191-EL-POR
Energy Efficiency and Peak Demand)	Case No. 12-2192-EL-POR
Reduction Program Plans for 2013 Through)	
2015)	

**REPORT REGARDING PARTICIPATION IN LARGE COMMERCIAL AND
INDUSTRIAL EQUIPMENT PROGRAMS THROUGH DECEMBER 31, 2013**

Pursuant to the Opinion & Order issued on March 20, 2013 (“Order”), Ohio Edison Company (“OE”), The Cleveland Electric Illuminating Company (“CEI”), and The Toledo Edison Company (“TE”) (collectively, “Companies”) hereby submit this report highlighting their actual participation results compared to the participation projections for the Large Commercial & Industrial (“C&I”) Equipment programs approved in Case 12-2190-EL-POR, et. al.

In Section IV(E)(j) of the Order, the Commission required the Companies to file this report as follows:

“FirstEnergy should file a report in this docket one year following the issue of this Opinion and Order. In its report, the Companies shall detail how the Companies’ participation projections have compared to actual participation in the programs. Further, to the extent participation has been inconsistent with projections, the Companies shall propose reallocation consistent with actual participation.”

Attachment A details the Companies’ actual energy savings and expenditure participation results through the first year of the 2013-2015 Portfolio Plan period compared to the 3-year Portfolio Plan energy savings projections and approved budget

for the C&I EE Equipment Program - Large. Specifically, Attachment A provides that at the end of 2013:

- CEI had achieved 11,766 MWh of energy savings and had over 80% of its Program budget remaining,
- OE had achieved 48,098 MWh of energy savings and had over 75% of its revised Program budget (as described below) remaining, and
- TE had achieved 10,276 MWh of energy savings projections and had over 85% of its Program budget remaining.

On February 14, based on performance to date and the known pipeline of projects in progress, OE requested written Staff approval to reallocate \$6,993,684 of funds from the Demand Reduction Program to the C/I EE Equipment Program – Large within the Mercantile Utility (“Large Enterprise”) customer class pursuant to O.A.C. 4901:1-39-05(C)(2)(c). The reallocation supported the goals of the Company’s approved 2013-2015 program portfolio plan and was 25% of the \$27,974,735 Large Enterprise budget approved by the Commission in case 12-2190-EL-POR. The request was approved on March 5, 2014.

While the Companies will continue to monitor program budgets and customer applications, given the sizable remaining budget available, no additional reallocations are required at this time.

Respectfully submitted,
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CERTIFICATE OF SERVICE

The foregoing document has been filed on the Commission's Docketing
Information System and is available to all interested parties.

/s/ Carrie M. Dunn

Attachment A

Large C&I Energy Efficiency Equipment Program Performance

2013 Annual Actual vs. 2013-2015 Portfolio Plan

	(A)	(B)	(C)	(D)	(E)	(F)
Line No.	Op Co	MWh		Costs (In Thousands)		
		2013-2015 <i>Plan</i>	2013 <i>Actual</i>	2013-2015 <i>Plan*</i>	2013 <i>Actual</i>	% of Budget <i>Spent</i>
(1)	CEI	31,970	11,766	\$5,434	\$993	18%
(2)	OE	53,769	48,098	\$15,582	\$3,594	23%
(3)	TE	70,679	10,276	\$10,437	\$1,164	11%
(4)	TOTAL	156,418	70,139	\$31,453	\$5,751	18%

* OE's Plan Costs reflect Budget Reallocation of \$6,993,684 approved in Case 12-2190 et al on March 5, 2014

Notes

- (B) Source: Energy Efficiency & Peak Demand Reduction Program Portfolio filed July 31, 2012 in Case No. 12-2190, et al. Appendix C-3 Table PUCO 7E
- (C) Source: 12/31/2013 unverified actual program performance, subject to change based upon verification process
- (D) Source: Energy Efficiency & Peak Demand Reduction Program Portfolio filed July 31, 2012 in Case No. 12-2190, et al. Appendix B-4
- (E) Source: 12/31/2013 unverified actual program performance, subject to change based upon verification process
- (F) Calculation: (E) / (D)

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Case No(s). 12-2190-EL-POR, 12-2191-EL-POR, 12-2192-EL-POR

Summary: Report Regarding Participation in Large Commercial and Industrial Equipment Programs through December 31, 2013 electronically filed by Ms. Carrie M Dunn on behalf of The Toledo Edison Company and Ohio Edison Company and The Cleveland Electric Illuminating Company