

Confidential Release

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Technician je Date Processed MAR 11 2014

AEP's Compliance Plan Status Report for Compliance Year 2012
Summary Sheet

	(A) MWH Sales Unadjusted*	(B) Proposed Adjustments**	(C) = (A) + (B) MWH Sales Adjusted	Documentation Source
2009	0	0	0	
2010	0	0	0	
2011	0	0	41,469	PPM

Baseline for 2012 Compliance Obligation

41,469.00 (D)

1.50%

2012 Statutory Compliance Obligation

2012 Non-Solar Renewable Benchmark

2012 Solar Renewable Benchmark

Per ORC 4928.64(B)(2)

1.44% (E)
0.06% (F)

2012 Compliance Obligation

Non-Solar RECs Needed for Compliance

Minimum Required from Ohio Facilities

597.15 (G) = (D) * (E)
299 (H) = (G) * 0.5

Solar RECs Needed for Compliance

Minimum Required from Ohio Facilities

24.88 (I) = (D) * (F)
12 (J) = (I) * 0.5

Force Majeure Carry-Over from Previous Year(s) (If applicable)

Ohio Solar - MWHs

Non-Ohio Solar - MWHs

0
0

Under Compliance in 2012 (If applicable)

Non-Solar MWHs

Solar MWHs

(K)
(L)

2012 Alternative Compliance Payments

Non-Solar, per MWH

Solar, per MWH - per 4928.64(C)(2)(a)

\$47.56 (M)
\$350.00 (N)

2012 Payments (If applicable)

Non-Solar Total

Solar Total

TOTAL

\$0.00 (O) = (K) * (M)
\$0.00 (P) = (L) * (N)
\$0.00 (Q) = (O) + (P)

* Should be based on data reported in EDU's three most recent forecast reports or reporting forms, per 4901.1-40-03(e)(1)
** For any proposed adjustments, provide the necessary information as detailed in 4901.1-40-03(b)(3)

FINAL

The formula in this cell calculates an average of the annual adjusted sales volumes for the 3 years above. If you do not have sales in each of these 3 years, this formula will need revised to compute your baseline. See OAC 4901.1-40-03(B)(2)

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