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April 15, 2013

Barcy F. McNeal Docketing Division Chief Public Utilities Commission of Ohio 180 East Broad Street Columbus, Ohio 43215-3793

Matthew J. Satterwhite Senior Counsel – Regulatory Services (614) 716-1915 (P) (614) 716-2014 (F) mjsatterwhite@aep.com

**RE:** In the Matter of the Long-Term Forecast Report of Ohio Valley Electric Corporation and Related Matters, Case No. 13-500-EL-FOR.

Dear Ms. McNeal:

I am submitting the enclosed 2013 Long-Term Forecast Report (LTFR) on behalf of Ohio Valley Electric Corporation (OVEC), pursuant to Section 4935.04, Ohio Revised Code. I have sent a copy of OVEC's 2013 LTFR to the Office of the Ohio Consumers' Counsel in accordance with Rule 4901:5-1-03(F), Ohio Administrative Code.

Thank you for your attention to this matter.

Respectfully Submitted,

<u>/s/ Matthew J. Satterwhite</u> Matthew J. Satterwhite

# OHIO VALLEY ELECTRIC CORPORATION

# LONG-TERM FORECAST REPORT

# TO THE

# PUBLIC UTILITIES COMMISSION OF OHIO

CASE NO. 13-500-EL-FOR

2013

ELECTRIC

CASE NO. 13-500-EL-FOR

#### LONG-TERM FORECAST REPORT

#### TO THE

#### PUBLIC UTILITIES COMMISSION OF OHIO

Submitted by OHIO VALLEY ELECTRIC CORPORATION P.O. Box 16631 Columbus, Ohio 43216 Telephone: (614) 716-2860

April 15, 2013

# STATEMENT PURSUANT TO SECTION 4901:5-1-03(D),

#### **OHIO ADMINISTRATIVE CODE**

Ohio Valley Electric Corporation's 2013 Long-Term Forecast Report is true and correct to the best of my knowledge and belief.

Mark A. Peifer Vice President Ohio Valley Electric Corporation

April 15, 2013 Dated this day in Columbus, Ohio

#### CERTIFICATE OF SERVICE

I hereby certify that:

- Pursuant to Section 4901:5-1-03(F), Ohio Administrative Code, a copy of Ohio Valley Electric Corporation's 2013 Long-Term Forecast Report has been delivered or mailed to the Office of Consumers' Counsel on the day of the filing;
- Pursuant to Section 4901:5-1-03(G), Ohio Administrative Code, a letter of notification stating where copies of Ohio Valley Electric Corporation's 2013 Long-Term Forecast Report to the Public Utilities Commission of Ohio may be obtained, will be sent by first class mail to the appropriate county libraries within three days of filing;
- 3. Pursuant to Section 4901:5-1-03(H), Ohio Administrative Code, Ohio Valley Electric Corporation will keep at least one copy of its 2013 Long-Term Forecast Report at its principal business office for public inspection during business hours; and
- 4. Pursuant to Section 4901:5-1-03(I), Ohio Administrative Code, Ohio Valley Electric Corporation will provide a copy of its 2013 Long-Term Forecast Report to any person upon request at a cost to cover the expenses incurred.

Brian E. Chisling Simpson Thacher & Bartlett LLP 425 Lexington Avenue New York, New York 10017 (212) 455-3075 Attorney for Ohio Valley Electric Corporation

April 15, 2013 Dated this day in Columbus, Ohio

**OVEC 2013** 

# 1. FORECAST FORMS

# NOTE:

OVEC supplies electric power to only one retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio. Since the early 1950's, the supply of this power was governed by a contract (the OVEC/DOE Power Agreement), which specified the DOE's maximum entitlement or "contract demand" for electric power. However, on September 29, 2000, in conjunction with the United States Enrichment Corporation's publicly announced plans for ceasing enriching operations at the Piketon diffusion plant by June 2001, the DOE issued to OVEC a notice that it was terminating the OVEC/DOE Power Agreement effective no later than April 30, 2003. Part of that notice was to the effect that the DOE would no longer require any power from OVEC's generating facilities for use at the project. Thus, since May 1, 2003, under a corresponding power sales agreement among OVEC and its 12 sponsoring companies (the Inter-Company Power Agreement), the sponsoring companies are entitled to receive from OVEC, and are obligated to pay for, all power and energy produced by OVEC's generating facilities. The Inter-Company Power Agreement is a FERC-jurisdictional cost-based contract for wholesale sales of power and energy.

Since May 1, 2003, pursuant to a letter agreement dated April 29, 2003, as revised from time to time, the DOE has requested that OVEC purchase from other electricity suppliers small amounts of power (usually less than 50 megawatts) to enable the Piketon gaseous diffusion plant to be maintained in a "cold standby" or other non-operational condition. The current letter agreement for arranged power between OVEC and the DOE may be cancelled by either party on 30-days' notice at the end of the then-current 3-month term, which is automatically renewed until such termination. The attached forecast assumes that DOE will take power and energy in the same amounts as in 2012 for the years 2013 and 2014. OVEC is unable to forecast any DOE demand beyond that assumption or to predict DOE's needs outside of such period.

OVEC notes that it does not have a certified territory under Ohio law and thus is not a "electric utility" as set forth in division (A)(11) of section 4928.01 of the Revised Code. OVEC is an "electric transmission owner" as defined in division (A)(1)(a) of section 4935.04 of the Revised Code. This report and the following forms are intended to provide the Commission with all information required to be provided by OVEC as an "electric transmission owner" pursuant to the revised rules and regulations promulgated under section 4935.04 of the Revised Code.

PUCO Form FE-T1: Transmission Energy Delivery Forecast (Megawatt-Hours Per Year)<sup>a</sup>

(13) (11) - (12)	Energy Deliveries For Loads Connected to the System Outside Ohio		ı	·	ı	ı	ı	ı	I	ı	ı	ı	I	ı	ı	ı	
(12)	Energy Deliveries For Loads Connected to the System Inside Ohio	540,388	502,097	494,287	556,215	421,044	604,321	684,522	393,332	394,468	393,332	393,332	393,332	394,468	393,332	393,332	393,332
(11) (7) - (10)	Total Energy Deliveries For Load Connected to the System	540,388	502,097	494,287	556,215	421,044	604,321	684,522	393,332	394,468	393,332	393,332	393,332	394,468	393,332	393,332	393,332
(10) (8)+(9)	Total Energy Deliveries at Interconnections	19,362,697	18,197,030	17,967,204	18,693,307	15,411,854	ı										
(6)		5,803,997	5,965,467	5,127,741	4,583,309	4,271,579											
(8)	Energy Deliveries Energy Deliveries at at Interconnections Interconnections with Other with Other Transmission Companies Companies Inside Ohio Outside Ohio	13,558,700	12,231,563	12,839,463	14,109,998	11,140,275											
(7) (3)+(6)	E Total Energy Receipts	19,903,085	18,699,127	18,461,491	19,249,522	15,832,898											
(6) (4)+(5)	Total Energy Receipts at Interconnections	4,643,056	3,438,205	3,827,412	4,781,354	5,318,136	ı										
(5)	Energy Receipts at Interconnections with Other Transmission Companies Outside Ohio	4,564,010	3,408,574	3,811,543	4,668,749	5,106,521											
(4)	E Energy Recipts at Energy Interconnections I Receipts with Other from Transmission Generation Companies Sources Inside Ohio	79,046	29,631	15,869	112,605	211,615											
(3) (1)+(2)	E Total Energy I Receipts from Generation Sources	15,260,029	15,260,922	14,634,079	14,468,168	10,514,762	ı										
(2)	Energy Receipts from Generation Sources connected to the System Outside Ohio	8,414,451	8,351,233	7,895,276	7,948,272	5,945,617											
(1)	Energy Receipts from Generation Sources Connected to the Owner's System Inside Ohio	6,845,578	6,909,689	6,738,803	6,519,896	4,569,145											
	Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		ς	4-	ကု	<b></b>	5	0	-	7	с	4	S	9	7	ø	6	10

a. To be filled out by electric transmission owners operating in Ohio.

PUCO Form FE-T2:
Electric Transmission Owner's System Seasonal Peak Load Demand Forecast
(Megawatts) <sup>a</sup>

		Native Load <sup>b</sup>		Interna	l Load <sup>c</sup>
	Year	Summer	Winter	Summer	Winter <sup>d</sup>
-5	2008	101	108	101	108
-4	2009	99	102	99	102
-3	2010	88	109	88	109
-2	2011	76	124	76	124
-1	2012	107	133	107	133
0	2013	93	98	93	98
1	2014	93	98	93	98
2	2015	63	63	63	63
3	2016	63	63	63	63
4	2017	63	63	63	63
5	2018	63	63	63	63
6	2019	63	63	63	63
7	2020	63	63	63	63
8	2021	63	63	63	63
9	2022	63	63	63	63
10	2023	63	63	63	63

a. To be filled out by electric transmission owners in Ohio.

b. Excludes interruptible load.

c. Includes interruptible load.

d. Winter load reference is to peak loads which follow the summer peak load.

e. OVEC's sole retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio, is located solely in Ohio.

	Ohio Portion <sup>a</sup>	Total Service Area <sup>b</sup>	Total System <sup>c</sup>
Year 0 <sup>d</sup>			
January	53,449*		
February	43,835*		
March	46,373		
April	46,655	Same as	
May	44,859	"Ohio Portion"	
June	51,435		
July	59,092		
August	51,752		
September	53,927		
October	45,593		
November	52,838		
December	54,513		
Year 1 <sup>d</sup>			
January	64,343		
February	54,175		
March	56,633		
April	55,677		
May	60,151		
June	51,435		
July	51,842		
August	59,106		
September	51,280		
October	59,962		
November	55,638		
December	64.281		

PUCO Form FE-T3:

a. Electric transmission owner shall provide or cause to be provided data for the Ohio portion of its service area in this column.

b. Electric transmission owner operating across Ohio boundries shall provide or cause to be provided data for the total service area in this column.

c. Electric transmission owner operating as a part of an integrated operating system shall provide for the total system in this column.

d. Actual data shall be indicated with an asterisk (\*).

e. OVEC's sole retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio, is located solely in Ohio.

	Ohio Portion <sup>a</sup>	Total Service Area <sup>b</sup>	System <sup>c</sup>
Year 0 <sup>d</sup>			
January	120*		
February	118*		
March	98		
April	98	Same as	
May	93	"Ohio Portion"	
June	93		
July	93		
August	93		
September	93		
October	93		
November	98		
December	98		
Teal			
January	98		
February	98		
March	98		
April	98		
May	93		
June	93		
July	93		
August	93		
September	93		
October	93		
November	98		
December	98		

Electric Transmission Owner's Monthly Internal Peak Load Forecast

PUCO Form FE-T4:

(b) Electric transmission owner operating across Ohio boundries shall provide or cause to be provided data for the total service area in this column.

(c) Electric transmission owner operating as a part of an integrated operating system shall provide data for the total system in this column.

(d) Actual data shall be indicated with an asterisk (\*).

(e) OVEC's sole retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio, is located solely in Ohio.

Part A: Sources of Energy

Reporting Month: January

## 1. Energy Receipts From All Sources by Type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts From Power Plants Directly Connected to the Electric Transmission Owner's Transmission			
System	834,198	0	834,198
Energy Receipts From Other Sources	25,675	0	25,675
Total Energy Receipts	859,873	0	859,873

Reporting Month <u>February</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	826,275	0	826,275
Energy Receipts from other sources	23,349	0	23,349
Total Energy Receipts	849,624	0	849,624

# Part A: Sources of Energy

# Reporting Month March

#### 1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	730,231	0	730,231
Energy Receipts from other sources	23,319	0	23,319
Total Energy Receipts	753,550	0	753,550

# Reporting Month <u>April</u>

	Firm Transmission	Non-Firm Transmission	
	Service	Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	744,620	0	744,620
Energy Receipts from other sources	20,128	0	20,128
Total Energy Receipts	764,708	0	764,708

# Part A: Sources of Energy

# Reporting Month May

# 1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	969,864	0	969,864
Energy Receipts from other sources	20,088	0	20,088
Total Energy Receipts	989,952	0	989,952

# Reporting Month <u>June</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	845,242	0	845,242
Energy Receipts from other sources	17,346	0	17,346
Total Energy Receipts	862,588	0	862,588

# Part A: Sources of Energy

# Reporting Month July

# 1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	961,833	0	961,833
Energy Receipts from other sources	18,648	0	18,648
Total Energy Receipts	980,481	0	980,481

### Reporting Month <u>August</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	875,252	0	875,252
Energy Receipts from other sources	18,605	0	18,605
Total Energy Receipts	893,857	0	893,857

# Part A: Sources of Energy

# Reporting Month <u>September</u>

#### 1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	629,593	0	629,593
Energy Receipts from other sources	17,682	0	17,682
Total Energy Receipts	647,275	0	647,275

## Reporting Month <u>October</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission			
Owner's transmission system	927,732	0	927,732
Energy Receipts from other sources	18,191	0	18,191
Total Energy Receipts	945,923	0	945,923

Part A: Sources of Energy

Reporting Month <u>November</u>

# 1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system		0	1,148,494
	1,110,191	<u> </u>	1,110,191
Energy Receipts from other sources	21,127	0	21,127
Total Energy Receipts	1,169,621	0	1,169,621

Reporting Month <u>December</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	964,828	0	964,828
Energy Receipts from other sources	21,836	0	21,836
Total Energy Receipts	986,664	0	986,664

Part B: Delivery of Energy

Reporting Month:\_January\_\_\_\_\_

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	22,420	0	22,420
For Non-Distribution Service (Transmission to Transmission Service)	818,265	0	818,265
Total Energy Deliveries	840,685	0	840,685

Reporting Month: January

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	22,420	0	22,420
For Non-Distribution Service (Transmission to Transmission Service)	659,184	0	659,184
Total Energy Deliveries	681,604	0	681,604

# Part B: Delivery of Energy

#### Reporting Month:\_February\_

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	20,587	0	20,587
For Non-Distribution Service (Transmission	814,310	0	814,310
			00/00-
Total Energy Deliveries	834,897	0	834,897

#### Reporting Month:\_February\_

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	20,587	0	20,587
For Non-Distribution Service (Transmission	576,446	0	576,446
Total Energy Deliveries	597,033	0	597,033

Part B: Delivery of Energy

#### Reporting Month:\_March\_

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	20,013	0	20,013
For Non-Distribution Service (Transmission	721,734	0	721,734
	/21,/34	0	721,734
Total Energy Deliveries	741,747	0	741,747

#### Reporting Month: March

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	20,013	0	20,013
For Non-Distribution Service (Transmission	531,743	0	531,743
Total Energy Deliveries	551,756	0	551,756

# Part B: Delivery of Energy

#### Reporting Month: April

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	17,607	0	17,607
For Non-Distribution Service (Transmission	739,225	0	739,225
Total Energy Deliveries	756,832	0	756,832

#### Reporting Month: April

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	17,607	0	17,607
For Non-Distribution Service (Transmission	569,135	0	569,135
Total Energy Deliveries	586,742	0	586,742

# Part B: Delivery of Energy

#### Reporting Month: May\_

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,201	0	16,201
For Non-Distribution Service (Transmission	960,990	0	960,990
Total Energy Deliveries	977,191	0	977,191

#### Reporting Month: May

	Firm	Non-Firm	-
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,201	0	16,201
For Non-Distribution Service (Transmission	759,528	0	759,528
Total Energy Deliveries	775,729	0	775,729

# Part B: Delivery of Energy

#### Reporting Month: June

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,749	0	14,749
For Non-Distribution Service (Transmission	835,205	0	835,205
Total Energy Deliveries	849,954	0	849,954

#### Reporting Month: June

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,749	0	14,749
For Non-Distribution Service (Transmission	594,938	0	594,938
Total Energy Deliveries	606,687	0	606,687

# Part B: Delivery of Energy

Reporting Month:\_July\_

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,084	0	16,084
For Non-Distribution Service (Transmission	953,921	0	953,921
Total Energy Deliveries	970,005	0	970,005

Reporting Month: July

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,084	0	16,084
For Non-Distribution Service (Transmission	894,695	0	894,695
Total Energy Deliveries	910,779	0	910,779

# Part B: Delivery of Energy

#### Reporting Month: August

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,445	0	16,445
For Non-Distribution Service (Transmission	867,047	0	867,047
Total Energy Deliveries	883,492	0	883,492

#### Reporting Month: August

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,445	0	16,445
For Non-Distribution Service (Transmission	675,600	0	675,600
Total Energy Deliveries	692,045	0	692,045

# Part B: Delivery of Energy

#### Reporting Month: September

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,126	0	15,126
For Non-Distribution Service (Transmission	623,935	0	623,935
	025,955	0	025,955
Total Energy Deliveries	639,061	0	639,061

#### Reporting Month: September

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,126	0	15,126
For Non-Distribution Service (Transmission	478,103	0	478,103
Total Energy Deliveries	493,229	0	493,229

# Part B: Delivery of Energy

#### Reporting Month: October

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,727	0	15,727
For Non-Distribution Service (Transmission	917,491	0	917,491
Total Energy Deliveries	933,218	0	933,218

#### Reporting Month: October

Firm	Non-Firm	
Transmission	Transmission	
Service	Services	Total
15,727	0	15,727
736,484	0	736,484
752 211	0	752,211
	Transmission Service	Transmission ServiceTransmission ServicesImage: strain strain strain ServicesImage: strain strain 

# Part B: Delivery of Energy

#### Reporting Month: November

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	18,586	0	18,586
For Non-Distribution Service (Transmission	1,134,248	0	1,134,248
Total Energy Deliveries	1,152,834	0	1,152,834

#### Reporting Month: November

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	18,586	0	18,586
For Non-Distribution Service (Transmission	909,625	0	909,625
Total Energy Deliveries	928,211	0	928,211

# Part B: Delivery of Energy

#### Reporting Month:\_December\_

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	19,010	0	19,010
For Non-Distribution Service (Transmission	954,197	0	954,197
Total Energy Deliveries	973,207	0	973,207

#### Reporting Month: December

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	19,010	0	19,010
For Non-Distribution Service (Transmission	748,204	0	748,204
Total Energy Deliveries	767,214	0	767,214

Part C: Losses and Unaccounted For (MWh) Reporting Month: January

1. Losses and Unaccounted For (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
Sources minus Delivery <sup>a</sup>	19,188		19,188

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

#### Part C: Losses and Unaccounted For (MWh) Reporting Month: February

1. Losses and Unaccounted For (MWh)

	/ • 1 1 /		
	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	14,727	0	14,727

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

# Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>March</u>

1. Losses and Unaccounted For (MWh)

	Firm Transmission	Non-Firm Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	11,803	0	11,803

# Part C: Losses and Unaccounted For (MWh)

Reporting Month: <u>April</u>

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	7,916	0	7,196

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

## Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>May</u>

1. Losses and Unaccounted For (MWh)

	Firm Transmission	Non-Firm Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	12,761	0	12,761

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

# Part C: Losses and Unaccounted For (MWh)

Reporting Month: June

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	12,634	0	12,634

# Part C: Losses and Unaccounted For (MWh)

Reporting Month: July

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	10,476	0	10,476

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

## Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>August</u>

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	10,365	0	10,365

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

# Part C: Losses and Unaccounted For (MWh)

Reporting Month: <u>September</u>

1. Losses and Unaccounted For (MWh)
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	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	8,214	0	8,214

# Part C: Losses and Unaccounted For (MWh)

Reporting Month: October\_

1. Losses and Unaccounted For (MWh)

	Firm Transmission	Non-Firm Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	12,705	0	12,705

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

## Part C: Losses and Unaccounted For (MWh) Reporting Month:<u>November</u>

1. Losses and Unaccounted For (MWh)

	Firm Transmission	Non-Firm Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	16,787	0	16,787

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

# Part C: Losses and Unaccounted For (MWh)

Reporting Month: \_\_\_\_December\_\_\_\_\_

1 Losses and	Unaccounted For (	(MWh)
1. L00000 unu	Unaccounted i or (	

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery <sup>a</sup>	13,457	0	13,457

# PUCO Form FE-T6 Conditions at Time of Monthly Peak (Megawatts)

Date	Time Hr/Min	Peak	Scheduled	Unscheduled	Emergency
Mo/Day/Yr		MWs	Transmission	Transmission	Operating
			Outages (Y/N)	Outages (Y/N)	Procedures
1/26/2012	08/00	108	Y	N	None
2/10/2012	20/00	119	N	Ν	None
3/5/2012	03/00	115	N	Y	None
4/6/2012	07/00	95	N	Y	None
5/20/2012	08/00	101	N	Ν	None
6/29/2012	11/00	103	N	Ν	None
7/26/2012	20/00	98	N	Ν	None
8/9/2012	18/00	98	N	Ν	None
9/14/2012	16/00	87	Y	Ν	None
10/30/2012	08/00	107	Y	Ν	None
11/8/2012	10/00	121	Y	Ν	None
12/29/2012	03/00	133	Ν	Y	None

PUCO Form FE-T7: Characteristics of Existing Transmission Lines

Substations on the Line	Substation Name									
f Circuits	Installed	1	1	1***	1 ***	6	2	1	6	1
Number of Circuits	Design	1	1 **	****	Ţ*** *	0	5	1	0	1
Type of Supporting Structure	Steel Towers, Wood Poles or Underground, etc. and Number of Miles of the Line of Each Structure	Steel towers	150 Steel towers	150 Steel towers	150 Steel towers	150 Steel towers	150 Steel towers	150 Steel towers	150 Steel towers	150 Steel towers
Vay	Width Max./Min. (feet)	150	150	150	150	150	150	150	150	150
Right-of-Way	Length (Miles)	** 7.0	0.4 **	119.8	50.4	50.4	0.4 **	0.4 **	71.5	0.4 **
Design Voltage (kV)	Indicate Design Voltage and Operating Voltage For Each Line	345	345	345	345	345	345	345	345	345
Operating Voltage (kV)	Indicate Desi Operating Vo L	345	345	345	345	345	345	345	345	345
Winter Capability	Emergency Rating	1610	1481	1235	1235	526	956	1235	526	1195
Winter (	Normal Rating	1294	1234	1235	1235	478	956	1235	478	1040
Summer Capability	Emergency Rating	1435	1166	972	972	526	956	972	526	972
Summer	Normal Rating	1294	971	972	972	478	956	972	478	846
Point of (Origin - Terminus)	Indicate Location of Line's Beginning and Terminus	Kyger Creek Cheshire, OH	New Richmond, OH	New Richmond, OH	New Richmond, OH	New Richmond, OH				
Transmission Name & Line No.ª	List Each Transmission Line of 125 kV or More	Kyger-Sporn * AEP	Kyger-Tri-State * AEP	Kyger-Pierce	Kyger-Marquis* AEP	Kyger-X530 DOE	Pierce-Clifty	Pierce-Dearborn * AEP	Pierce-X530 DOE	Pierce-Buffington * Duke

a. Indicate with \* if transmission line is an interconnection with another electric transmission owner and list the other transmission owner's name. \*\* Indicates the portion of the line located within Ohio

\*\*\*\* Kyger Creek – Marquis created from former Kyger Creek – DOE X533 #2 and DOE X533 – Marquis circuits. Kyger Creek – Pierce created from former Kyger Creek – DOE X533 #1 and DOE X533 – Pierce #1 and #2 circuits (6-wired). \*\*\* The Kyger – Tri-State 345 kV circuit physically passes through the Sporn station but has no electrical connection. As part of PJM's Regional Transmission Expansion Plan, Project B2022, this circuit will be re-terminated at the AEP Sporn Station in WV and will become a second Kyger Creek-Sporn 345 kV circuit. The projected in-service date is 6/1/2016. The Ohio portion of this circuit will remain unchanged.

# PUCO Form FE-T8: Summary of Existing Substations on Transmission Lines

Substation Name	Type Distribution (D) Transmission (T)	Voltage(s) (kV)	Line Association (FE3-T7 or FE3-T9 Notation)	Line Existing or Proposed
Kyger Creek	(T)	345 kV	Kyger–Sporn	Existing
Kyger Creek	(T)	345 kV	Kyger-Tri-State	Existing
Kyger Creek	(T)	345 kV	Kyger – Pierce	Existing
Kyger Creek	(T)	345 kV	Kyger - Marquis	Existing
Kyger Creek	(T)	345 kV	Kyger – X530	Existing
Pierce	(T)	345 kV	Pierce – Clifty	Existing
Pierce	(T)	345 kV	Pierce – Dearborn	Existing
Pierce	(T)	345 kV	Pierce – Buffington	Existing
Pierce	(T)	345 kV	Pierce – Kyger	Existing
Pierce	(T)	345 kV	Pierce – X530	Existing

# PUCO Form FE-T9: Specifications of Planned Electric Transmission Lines

1.	Line Name and Number:	Indicate planned line name and number.
2.	Points of Origin and Termination:	Specify planned points of line origin and termination.
3.	Right-Of-Way:	Specify right-of-way length, average width and number of transmission lines above 125 kV.
4.	Voltage:	Specify planned design and operate voltage.
5.	Application For Certificate:	Indicate the probable date for filing an application for a certificate, to the extent possible.
6.	Construction:	Specify planned construction commencement and anticipated date of commercial operation.
7.	Capital Investment:	Provide preliminary initial estimates of capital investment including land acquisitions, right-of-way improvements, and facilities and equipment costs, as available at the time of reporting.
8.	Planned Substations:	Specify number of tentative location and names of planned substations, transmission voltages and average acreage required.
9.	Supporting Structures:	Indicate preliminary structure type(s).
10.	Participation with Other Utilities:	Specify the nature of participation with other utilities, if applicable.
11.	Purpose of the Planned Transmission Line	Indicate the preliminary purpose of the planned line (e.g., system reliability, connection of generating facilities, load center growth, etc.).
12.	Consequences of Line Construction Deferment or Termination:	Briefly describe the consequences of delay.
13.	Miscellaneous	Waivers to be requested, date of pre-application conference (optional), area to be served, and other significant information.

# \* OVEC does not plan to add any transmission lines.

e e e											
Minimum Substation Site Acreage											
Line Existing or Proposed											
Line Association(s)											
Timing											
Type Distribution (D) Transmission (T) Timing											
Voltage(s) (kV)											
Substation Name											

\* OVEC does not plan to add any substations.

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