

FILE

PUCO EXHIBIT FILING

13

Date of Hearing: 3-5-13

Case No. 13-0274-AU-ORD

PUCO Case Caption: In the Matter of the Commission's
Review of Its Rules for the Establishment of
Credit for Residential Utility Services and the
Disconnection of Gas, Natural Gas, or Electric
Services to ~~the~~ Residential Customers Contained
in Chapters 4901-1-17 and 4901-1-18 of the OAC

List of exhibits being filed:

Workshop Exhibit 1

PUCO

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Reporter's Signature: Karen Gibson

Date Submitted: 3-19-13

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BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

- - -

In the Matter of the :
Commission's Review of Its:
Rules for the :
Establishment of Credit :
for Residential Utility :
Services and the :
Disconnection of Gas, : Case No. 13-274-AU-ORD
Natural Gas or Electric :
Services to Residential :
Customers Contained in :
Chapters 4901:1-17 and :
4901:1-18 of the Ohio :
Administrative Code. :
:
Ohio Development Services :
Agency's Rules Contained :
in Chapters 122:5-3 of the:
Ohio Administrative Code. :

- - -

WORKSHOP PROCEEDINGS

before Ms. Christine Pirik, Attorney Examiner, at the
Public Utilities Commission of Ohio, 180 East Broad
Street, Room 11-B, Columbus, Ohio, called at 10 a.m.
on Tuesday, March 5, 2013.

- - -

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- - -

Low Income Utility Customers in Ohio

An Overview

Ohio Partners for Affordable Energy

www.ohiopartners.org * 419-425-8860

Who are Ohio's Poor

- 1 in 6 Ohioans live below the federal poverty line.
- 35% of all Ohio citizens have incomes below the self-sufficiency level – almost 4million people.
- Ohio's poverty rate – 16.4% -- exceeds the national rate.
- Almost 1 out of every 4 Ohio children lives in poverty.
- Almost 1 in 3 Ohio children under the age of 6 lives in poverty.

The Changing Face of Poverty in Ohio

- Between 2000 and 2010, the number of people living below the poverty line in suburban counties increased by 69.9%; more than in other counties.
- Ohio's median income is now below 200% of the federal poverty line –
- 1 in 12 of Ohioans living in poverty has a bachelor's degree or higher.

OHIO ASSOCIATION OF
COMMUNITY ACTION AGENCIES

State of Poverty

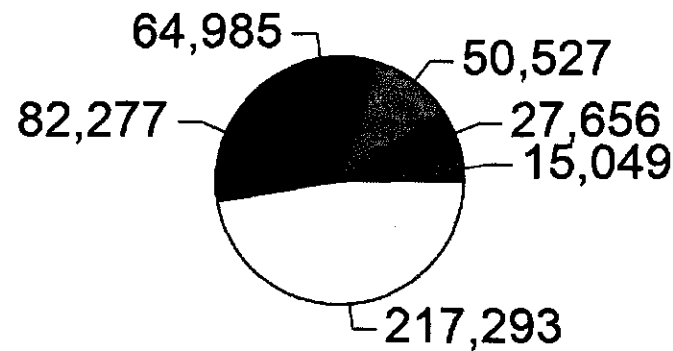
2012

<http://www.oacaa.org/news-media/resources/>

HEAP Client Demographics

PY 2011

**Regular HEAP Poverty Ratio
Breakdown**

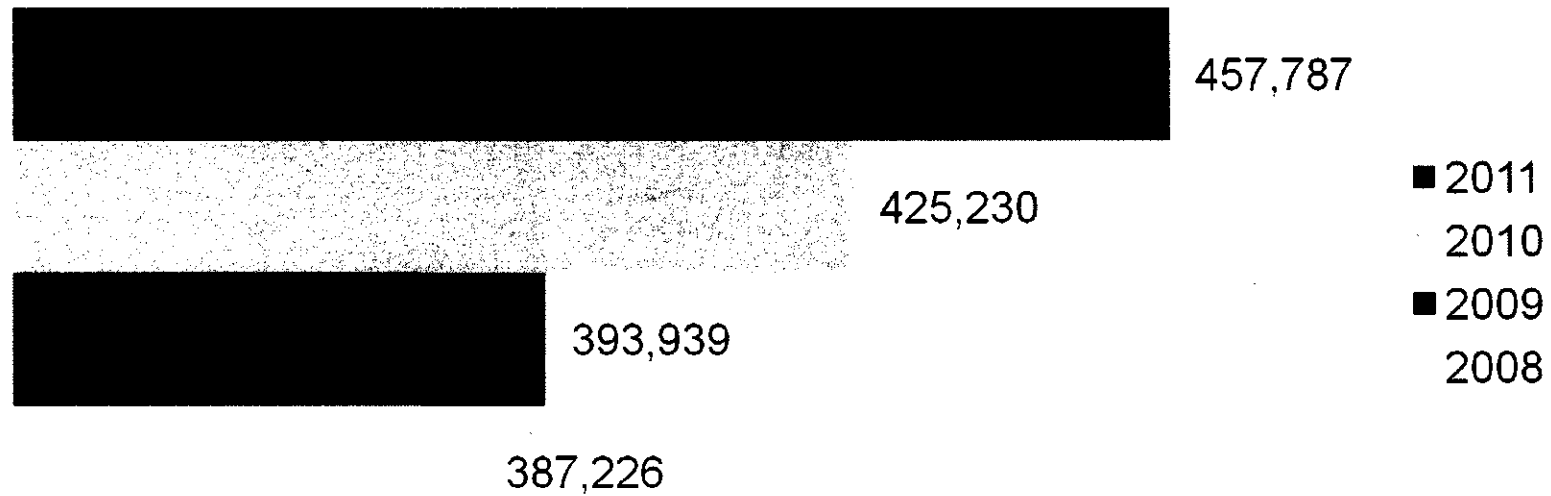


- 1- Below 75%
- 2- 75% to 100%
- 3- 101% to 125%
- 4- 126% to 150%
- 5- 151% to 175%
- 6- 176% to 200%

HEAP PY 11 Program Data

	Poverty Ratio	Households	Percent
1	Below 75%	217,293	47.47%
2	75% to 100%	82,277	17.97%
3	101% to 125%	64,985	14.20%
4	126% to 150%	50,527	11.04%
5	151% to 175%	27,656	6.04%
6	176% to 200%	15,049	3.28%
	Total	457,787	100.00%

HEAP Application Trends



Hunger in Ohio

Ohio's emergency food assistance network, led by the Ohio Association of Foodbanks, includes 12 Feeding America foodbanks and more than 3,300 member agencies working to reduce the impact of hunger on Ohio families. During state fiscal year 2012, 2.9 million visits to food pantries were made by children and more than 1.2 million visits to food pantries were made by those older than 60 years of age. Additionally:

- 84% of client households with a child under the age of 18 experienced some form of food insecurity, and
- 39% of client households with a child under the age of 18 experienced very low food security.³

Hard choices between
food and other needs

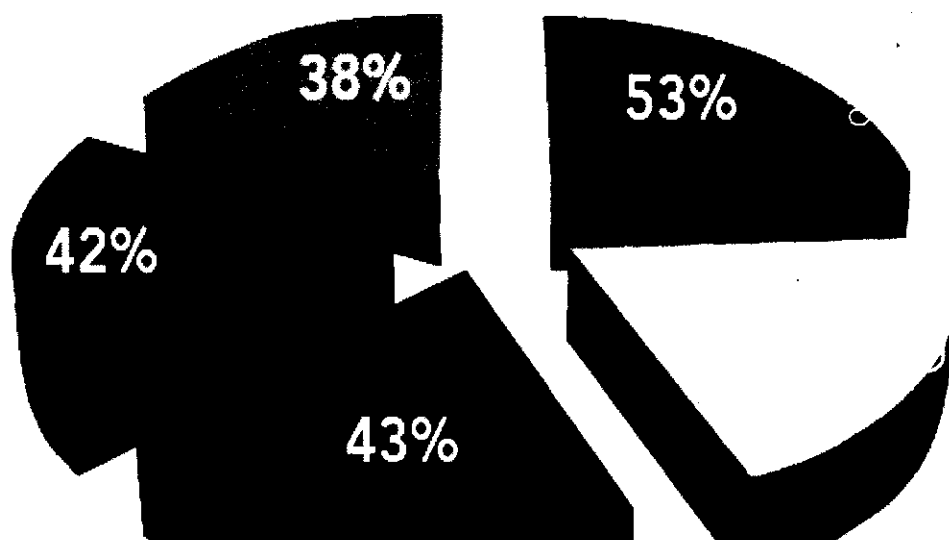
■ Food vs. Utilities

Food vs. Rent/Mortgage

■ Food vs. Gas

■ Food vs. Medicine/Medical Care

■ Food vs. Transportation



PIPP+ Data Needs

- Customer Demographics
 - Percentage and number of Program participants at different income levels.
 - Size of households.
 - Family make-up of participants:
 - Elderly
 - Disabled
 - Children under 5
 - Annual changes in demographics.
- Housing Information
 - Age of housing stock
 - Size of housing stock
- Customer Mobility

Impacts of Weatherization and Efficiency Services

- Weatherization Evaluations
- Electric Partnership Program Evaluations
- Gas Utility Weatherization Program Evaluations
- Electric Utility Program Evaluations

Incenting Conservation

- Possible or Impossible?

- Client must live in home for a minimum of 1 year to determine baseload

- Number in household must be the same as prior year

- No change in medical situation or new children

- Review appliances to ensure they are the same and functioning the same

- Data Requirements

- Previous year worth of consumption data

- Weather normalization

- Cost of Analysis

- Is an Incentive Worth the Cost?