

National Power Source

Income Statement YTD

Forecast for 2013

Revenues

Net Sales	\$190,941
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Expenses

Sales Expense	\$45,551	
Marketing	\$803	
Utilities	\$5,814	
Supplies	\$744	
Services	\$0	
Regulatory	\$1,214	
Total Operating Expenses		\$54,126
Net Income		\$136,815

Assumes annual growth of 20%

Prepared by Michael Riester

President/National Power Source

90 Arielle Ct #B

Buffalo, NY 14221

888-480-5492

mriester@nationalpowersource.com

National Power Source
Income Statement YTD
Forecast for 2014

Revenues

Net Sales	\$229,129
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Expenses

Sales Expense	\$54,661	
Marketing	\$963	
Utilities	\$6,977	
Supplies	\$893	
Services	\$0	
Regulatory	\$1,457	
 Total Operating Expenses		 \$64,951
 Net Income		 \$164,178

Assumes annual growth of 20%

Prepared by Michael Riester
President/National Power Source
90 Arielle Ct #B
Buffalo, NY 14221
888-480-5492
mriester@nationalpowersource.com

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Summary: Exhibit C-5 electronically filed by Mr. Michael Riester on behalf of National Power Source LLC