LARGE FILING SEPARATOR SHEET

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BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

THE DAYTON POWER AND LIGHT COMPANY

CASE NO. 12-426-EL-SSO

CASE NO. 12-427-EL-ATA

CASE NO. 12-428-EL-AAM

CASE NO. 12-429-EL-WVR

CASE NO. 12-672-EL-RDR

ELECTRIC SECURITY PLAN

BOOK I – Application, Rate Blending Plan, ESP Schedules, Workpapers and TCRR-N Schedules

BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Application of The Dayton Power and Light Company for

Approval of Its Electric Security Plan

In the Matter of the Application of The Dayton Power and Light Company for

Approval of Revised Tariffs

In the Matter of the Application of

The Dayton Power and Light Company for

Approval of Certain Accounting Authority

In the Matter of the Application of The Dayton Power and Light Company for

the Waiver of Certain Commission Rules

In the Matter of the Application of The Dayton Power and Light Company

to Establish Tariff Riders

Case No. 12-426-EL-SSO

Case No. 12-427-EL-ATA

Case No. 12-428-EL-AAM

Case No. 12-429-EL-WVR

Case No. 12-672-EL-RDR

APPLICATION OF THE DAYTON POWER AND LIGHT COMPANY FOR APPROVAL OF AN ELECTRIC SECURITY PLAN

I. OVERVIEW OF APPLICATION

- 1. Ohio Revised Code §4928.141 authorizes The Dayton Power and Light Company ("DP&L") to file either a Market Rate Offer ("MRO") pursuant to Ohio Rev. Code §4928.142 or an Electric Security Plan ("ESP") pursuant to Ohio Rev. Code § 4928.143. In this Application, DP&L requests the Commission's approval of an ESP, with a term from January 1, 2013 through December 31, 2017 ("ESP Term").
- 2. This Application is designed to balance DP&L's need to maintain its financial integrity with customers' desire to receive standard service offer ("SSO") rates that are set through a competitive bidding process ("CBP"). As described below, this Application achieves that balance by providing for competitive bidding on a schedule that is more rapid than the schedule permitted under the MRO statute, while providing to DP&L a nonbypassable Service Stability Rider ("SSR") that will allow DP&L an opportunity to earn a reasonable return on equity.

II. PRINCIPAL TERMS OF ESP

3. DP&L's proposed SSO rates for the period beginning January 1, 2013 through May 31, 2016 will consist of a blend of DP&L's current ESP generation rates and rates resulting from a CBP. DP&L is proposing a 3-year, 5-month blending period so that the competitive bidding cycle is in line with the June 1st - May 31st delivery year used in the PJM Interconnection Reliability Pricing Model.

4. DP&L's ESP provides for blending of competitively-bid rates on a more accelerated schedule than the schedule under the MRO schedule. DP&L's ESP blending schedule is:

<u>Date</u>	Existing Rates	Competitive Bid
January 1, 2013 - May 31, 2014	90%	10%
June 1, 2014 - May 31, 2015	60%	40%
June 1, 2015 - May 31, 2016	30%	70%
Beginning June 1, 2016	0%	100%

- 5. The CBP portion of this ESP Application is being sponsored by witness Robert Lee from Charles River and Associates International ("CRA"). The CBP being proposed here is open, fair and transparent, has a clear product definition, standardized bid criteria, and oversight by CRA. The CBP is substantially similar to auctions previously approved by the Commission for First Energy and Duke Energy-Ohio, and will be conducted by the same CBP manager.¹
- 6. To permit DP&L to maintain its financial health and to give DP&L an opportunity to earn a reasonable return on equity, DP&L seeks a nonbypassable SSR of \$120 million annually through the ESP Term. As explained in the testimony of Company Witness William Chambers, DP&L's financial integrity will be threatened without such a charge. As

In the Matter of the Application of Ohio Edison Company, The Cleveland Electric Illuminating; Company and The Toledo Edison Company for Authority to Establish a Standard Service Offer pursuant to Ohio Rev. Code § 4928.143 in the Form of an Electric Security Plan, Case No. 08-0935 EL-SSO; In the Matter of the Application and Stipulation and Recommendation of Ohio Edison Company, The Cleveland Electric Illuminating and The Toledo Edison Company for Authority to Establish a Standard Service Offer pursuant to Ohio Rev. Code § 4928.143 in the Form of an Electric Security Plan, Case No.1 0-388-EL-SSO; and In the Matter of Application of Duke Energy Ohio, Inc. for Authority to Establish a Standard Service Offer Pursuant to Section 4928.143, Revised Code, in the Form of an Electric Security Plan, Accounting Modifications, and Tariffs for Generation Service, Case No. 11-3549-EL-SSO.

explained fully in Company Witness Craig Jackson's testimony, the Company seeks

Commission authority to defer the value of any customer shopping that exceeds DP&L's current switching rate (which is 62%) as a regulatory asset. The Company plans to recover that deferral beginning January 1, 2014.

- 7. DP&L will file a separate application pursuant to Ohio Rev. Code § 4928.17(E) and Ohio Admin. Code § 4901:1-37-09 no later than December 31, 2013 to accomplish the transfer of its generation assets. In this subsequent application, DP&L presently expects to request that the Commission authorize DP&L to transfer its generation assets by no later than December 31, 2017.
- 8. Pursuant to Ohio Rev. Code § 4928.143(B)(2)(c), DP&L asks the Commission to authorize a placeholder Alternative Energy Rider Nonbypassable to allow DP&L to recover costs of its Yankee solar generation facility. DP&L asks the Commission to set the charge initially at zero (\$0.00), and to allow DP&L to file an application within six months of a Commission order in this case to establish the level of the charge.
- 9. During the ESP period, DP&L will continue to meet the alternative energy requirements of Ohio Rev. Code §4928.64 for the SSO load in its service territory in the same way that is does currently, through purchase of Renewable Energy Credits ("RECs") or through the use of the RECs generated by the Yankee solar generation facility. Renewable compliance costs will continue to be recovered through DP&L's Alternative Energy Rider much like it is today. This rider will be modified to be trued-up on a seasonal quarterly basis.

10. DP&L's current plan for compliance with the statutory energy efficiency and peak demand reduction requirements was approved by Opinion and Order dated April 27, 2011 in PUCO Case No.09-1986-EL-POR. Under the terms of the Stipulation and Recommendation and subsequent Opinion and Order in that case, DP&L's next energy efficiency and demand reduction program portfolio plan is scheduled to be filed by April 15, 2013. Nothing in this filing modifies DP&L's energy efficiency portfolio compliance plans or cost-recovery thereof.

III. FILING TABLE OF CONTENTS

11. The filing is structured in three Books:

Book I Application

Rate Blending Plan

Schedules (including proposed Tariffs) Workpapers

TCRR-N complete filing - Case No. 12-672-EL-RDR -- includes all schedules, workpapers and proposed tariffs for TCRR-N

Book II Competitive Bidding Process Plan

Testimony of Robert Lee & CV

RJL-2: Master Standard Service Offer Agreement

RJL-3: Schedule and Timeline

RJL-4: Parts 1 and 2 Applications

RJL-5: Bidding Rules

RJL-6: Communications Protocols RJL-7: Glossary

Book III Testimony

William Chambers Financial Integrity and Service Stability Rider (SSR)

Claire Hale Transmission Cost Recovery Rider

Phil Herrington Overview of Filing and Ohio Policies

Aldyn Hoekstra Sales Forecast, Switching Levels

Craig Jackson Forecasted Financial Statements, forecasted Return

on Equity, Cost of Debt, and Switching Tracker

Jeff Malinak Better-Than-an-MRO-in-the-Aggregate Test

Teresa Marrinan Expected Results of Competitive Bid,

System Average Cost Fuel Methodology

Nathan Parke Typical Bills, Fuel Rider, Competitive Bid True-Up

Rider, Elimination of Residential Rate B and Maximum Charge provision, AER, SSR Rate

Design,

Emily Rabb CB Rate Development, Reconciliation Rider,

Gross Revenue Conversion Factor

Dona Seger-Lawson Rate Blending Plan, Competitive Retail

Enhancements, Nonbypassable AER,

Rate impacts

Judi Sobecki Corporate Separation Plan, Transfer of Generation

Assets

Appendices

Appendix A - Corporate Separation Plan

Appendix B - Competitive Bidding Results Allocated based on RPM

Appendix C - Proposed Rider True-Up Schedule

IV. TARIFF APPROVAL

12. DP&L requests that the Commission grant DP&L approval to implement the following new or modified tariffs:

Distribution Tariffs

D2 - Tariff Index

D29 - Reconciliation Rider

Transmission Tariffs

- T1 Table of Contents
- T2 Tariff Index
- T14 TCRR Non-Bypassable
- T15 TCRR Bypassable

Generation Tariffs

- G1 Table of Contents
- G2 Tariff Index
- G10 Standard Offer Residential
- G11 Standard Offer Residential Heating
- G12 Standard Offer Secondary
- G13 Standard Offer Primary
- G14 Standard Offer Primary Substation
- G15 Standard Offer High Voltage
- G16 Standard Offer Private Outdoor Lighting
- G17 Standard Offer School
- G18 Standard Offer Street Lighting
- G19 Competitive Bidding Rate
- G24 Reserved
- G25 Reserved
- G26 Alternative Energy Rider
- G27 PJM RPM Rider
- G28 Fuel Rider
- G29 Service Stability Rider
- G30 Competitive Bid True-up Rider
- G31 Alternative Energy Rider Non-Bypassable
- 13. All of the above tariffs are contained in Schedule 9 of the Rate Blending Plan in redline and clean copy form. Further, the Company is proposing to withdraw Tariff Sheet

 No. G24 Environmental Investment Rider as that rate has been included in the base generation

rate contained in the Standard Offer tariffs listed above. The Company is also proposing to withdraw Tariff Sheet No. - G25 Rate Stabilization Charge.

V. NON-BYPASSABLE TCRR-N

- 14. Since implementing the TCRR and PJM RPM Riders, DP&L has complied with the annual reconciliation requirements set forth in Ohio Admin. Code §4901:1-36-03(B) and the Entry dated April 15, 2009 in Case No. 08-777-EL-ORD, in which the Commission ordered that DP&L's annual update to the TCRR be filed on February 15, for rates to become effective on May 1. In these annual true-up filings, DP&L has updated both its TCRR and PJM RPM Riders, both of which reflect RTO-related costs not otherwise being recovered. As more fully explained in the Rate Blending Plan, DP&L will continue to provide capacity through the PJM RPM market for the portion of the SSO load DP&L serves; consequently, DP&L proposes to continue this bypassable rider in its current form, and it will be included as part of the rate blending process.
- 15. With respect to the TCRR, by way of this application, DP&L is seeking authority to separate the market-based and non-market-based transmission-related costs into two TCRR riders, the bypassable TCRR-B and the non-bypassable TCRR-N. As more fully explained in the testimony of Company Witnesses Seger-Lawson and Hale, as responsibility for market-based services from PJM shift from DP&L to winning bidders in the CBP, splitting the rate into bypassable and non-bypassable riders will permit DP&L to phase out its market-based tariff during the ESP period, thus ensuring that the total blended SSO rate represents a reasonable blend of comparable products. Pursuant to Ohio Administrative Code §4901: 1-36-03(B), the

information listed below is being provided in support of the proposed non-bypassable TCRR-N:

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Schedule A-1	Copy of proposed tariff schedules;
Schedule A-2	Copy of redlined current tariff schedules;
Schedule B-1	Summary of Projected Jurisdictional Net Costs;
Schedule B-2	Summary of Current versus Proposed Revenues;
Schedule B-3	Summary of Current and Proposed Rates;
Schedule C-1	Projected Monthly Jurisdictional Net Costs;
Schedule C-2	Projected Monthly Costs by Tariff Class;
Schedule C-3	Summary of Proposed Rates

16. Pursuant to Ohio Administrative Code §4901: 1-36-04(A), DP&L proposes to continue to apply carrying charges based on the Company's cost of debt approved in this proceeding to the under-recovery and over-recovery of costs in connection with TCRR-N.

VI. PROVISIONS ADDRESSING STAFF'S COMMENTS

- 17. The Staff Comments filed in this case on April 27, 2012, identified a number of issues with the competitive bidding procedures and other items proposed in DP&L's (now withdrawn) MRO Application. This ESP Application seeks approval of a CBP. Accordingly, DP&L states here certain agreements and responses with Staff's Comments. As to the CBP that will be used in the ESP, the Staff's Comments are addressed as follows:
 - a. Pursuant to Staff Comments on page 4, DP&L has proposed a load cap of 80% which is contained in the Competitive Bidding Plan ("CBP") sections of this filing and supported by Company Witness Robert Lee.

- b. Pursuant to Staff Comments on page 5, DP&L has removed the requirement in its filing that winning bidders supply renewable energy credits as part of the bidding process.
- c. Pursuant to Staff Comments on page 6, DP&L amended its CBP to allow for the selection of a different auction manager from time-to-time.
- d. Pursuant to Staff Comments on pages 13-14, DP&L is not seeking to recover case expenses through this application.
- e. Pursuant to Staff Comments on pages 13-14, expenses included in DP&L's Reconciliation Rider ("RR") will include CBP auction costs, CBP consultant fees, PUCO consultant fees, audit costs, supplier default costs (if any), and carrying costs at the cost of long-term debt. If the Company incurs costs associated with administering and implementing the CBP that may not fit the above descriptions, then the Company may apply for recovery through the RR quarterly true-up filing and parties will have ample opportunity to intervene and provide input.

VII. REQUEST FOR WAIVERS

18. Pursuant to Ohio Admin. Code § 4901:1-35-03(C), DP&L requests that the Commission grant to it a waiver of the following filing requirements:

Ohio Admin. Code § 4901:1-35-03(C)(9)(b)(i)-(v), which relate to charges for nonbypassable charges relating to construction of new electric generating facilities. Since DP&L will file its application to recover such charges for its

Yankee Solar Generating facility within six months of a Commission order in this case, there is no need for compliance with those requirements at this time.

19. The Company also requests a waiver of certain sections of the Commission's April 15, 2009 Order in Case No. 08-777-EL-ORD, which was entered pursuant to Ohio Admin. Code § 4901:1-36-03(B), and which provides: "Each electric utility with an approved transmission cost recovery rider shall update the rider on an annual basis pursuant to a schedule set forth by commission order." The Commission April 15, 2009 Order directs that DP&L's file its annual TCRR True-up application no later than February 15 of each year, for rates to become effective on May 1. DP&L requests that the Commission adjust the filing schedule by one month to allow DP&L to file its annual application by March 15 of each year, for rates to be effective June 1, which will better align with the PJM delivery year.

VIII. ACCOUNTING AUTHORITY

20. Pursuant to Ohio Rev. Code §4905.13, DP&L requests that the Commission grant to it accounting authority to defer costs and apply carrying costs equal to the Company's cost of debt to all under- or over-recovered balances for any rate/rider that is designed to recover costs on a dollar for dollar basis. Specifically, the Company is seeking authority to recover carrying costs in the development of the following riders: Alternative Energy Rider, non-bypassable AER (Yankee Solar). Competitive Bid True-up Rider, PJM RPM Rider, FUEL Rider, Reconciliation Rider, Switching Tracker, TCRR-N, and TCRR-B.

IX. PROPOSED SCHEDULE

21. DP&L asks the Commission to establish the following schedule, subject to adjustments resulting from any renewed efforts to settle this SSO case:

ESP Filing	October 5, 2012
Intervenor Testimony	October 29, 2012
Staff Testimony	November 5, 2012
Discovery Cutoff Except for Depositions	November 5, 2012
Hearing	November 13-20, 2012 (no hearing November 21, 2012, the day before Thanksgiving)
Post-Hearing Briefing Completed	December 3, 2012
PUCO Decision Issued	December 17, 2012

WHEREFORE, DP&L requests that this Commission:

- 1. Approve this Application to implement an electric security plan;
- 2. If the Commission does not issue a final order in this case before DP&L's rates expire on January 1, 2013, then DP&L asks the Commission to authorize DP&L to continue its current rates for a brief period of time until such an order is issued and DP&L can implement that order;
- 3. Approve DP&L's proposed tariffs;
- 4. Grant the waivers requested above to DP&L;
- 5. Grant to DP&L accounting authority to defer costs and apply carrying costs equal to the Company's cost of debt to all under- or over-recovered balances for any rate/rider that is designed to recover costs on a dollar-for-dollar basis.
- 6. Issue such other orders as may be just and proper.

Respectfully submitted,

Judi L. Sobecki (0067186)

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CERTIFICATE OF SERVICE

I certify that a copy of the foregoing Application of The Dayton Power and Light

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THE DAYTON POWER AND LIGHT COMPANY CASE NO. 12-426-EL-SSO

Electric Security Plan

ESP Rate Blending Plan

The Dayton Power & Light Company

ESP Rate Blending Plan

Overview

DP&L's ESP Rate Blending Plan is expected to result in a slight rate decrease for standard service offer (SSO) residential customers that consume 1000 kWh or more a month, and a total bill decrease of 2 – 6% for most non-residential SSO tariff classes. Although the amount of the increase or decrease will ultimately depend upon the results of the Competitive Bidding Process (CBP), using a placeholder for the CBP result, DP&L's estimate is that proposed rates will result in a per-bill increase for a typical residential customer that uses 750 kWh of electricity a month by \$0.97, or 0.87% from current rates for the first period. Most non-residential customers should experience between 2 and 6% rate decrease from current standard service offer rates in the first year of the Rate Blending Plan. Most tariff classes will experience SSO rate decreases for periods 2 through 5 as market prices are blended into current rates.

DP&L plans to blend its current SSO rates with the results of the CBP. DP&L proposes a 3-year, 5-month blending period to phase its current standard service offer rates into 100% competitive bid results. This 3-year, 5-month blending period is to bring the competitive bidding cycle in line with the Reliability Pricing Model (RPM) June 1st – May 31st delivery year. Therefore the first period, at the 90%/10% blend of Electric Security Plan (ESP) generation prices and the Competitive Bidding (CB) rate, will be January 1st, 2013 – May 31st, 2014. For each period thereafter the ESP and CB percentages will change each PJM calendar year, with an additional 30% of load being procured through the CBP each of the next 3 years. On June 1, 2016, one hundred percent of the SSO will be procured through the CBP. The periods and the

¹ According to DP&L's ESP plan, the first Competitive Bidding Process will take place 8 weeks after a Commission order is issued in this case.

corresponding blend percent are summarized in the table below:

Period	ESP %	CB %
January '13 – May '14	90%	10%
June '14 – May '15	60%	40%
June '15 – May '16	30%	70%
Beginning June '16	0%	100%

Several of DP&L's current rates and riders are for services that would be included in the competitively bid product and are therefore included in the ESP generation price that is in effect blended with the CB rate. DP&L will re-state these rates and riders to reflect the blending of the CBP results with the rates in its generation service tariffs. Specifically, the following tariffs will be modified to implement the blending process starting January 1, 2013:

- 1. Standard Offer Generation Service Rates contained on Tariff Sheet Nos. G10 G18
- 2. FUEL Rider contained on Tariff Sheet No. G28
- 3. Reliability Pricing Model (RPM) Rider contained on Tariff Sheet No. G27
 In addition, DP&L will separate its current Transmission Cost Recovery Rider (TCRR) into a bypassable TCRR (TCRR-B) that will reflect market-based charges from PJM and a non-bypassable TCRR (TCRR-N) that will reflect non-market-based charges from PJM. The TCRR-B rate will also be included in the blending process. All of the tariffs that will be subjected to blending may be collectively referred to as the Blended SSO rate. However, each component will be maintained on a separate tariff sheet and will be blended on an individual basis, to allow for ease of administration for the components that are currently, and will continue to be, subject to true-up.

DP&L intends to maintain its demand and energy rate structure to the extent possible yet blend

in market-based results of the CBP. DP&L's tariffs currently contain a maximum charge provision such that the maximum rate (stated on an energy-basis) does not exceed a certain level. Since the time that electric rates were unbundled in 2001, this maximum charge provision has been modified several times, but has been confusing to customers and CRES Providers. DP&L intends to phase-out its maximum charge provision over the blending period.

Although in its MRO filing in this docket DP&L recommended that the Alternative Energy Rider (AER) be included in the blending process, it now proposes that the Company will continue to meet the statutory alternative energy requirements for all SSO load. Therefore, the AER will not be part of the Blended SSO rate and it will continue in its current form until such time as the statutory requirements are met, or the Company meets the 3% cost cap requirements. DP&L is also no longer suggesting that the alternative energy requirements be included in the products that are procured through the CBP. As discussed in more detail below, through this filing DP&L offers a rate cap for its AER that will indicate that the 3% cost cap has been met. Aside from that proposal, DP&L's AER will continue in its current form, but will be trued-up on a seasonal quarterly basis to be consistent with other true-up riders. The underlying costs of renewable requirements recovered through the AER are expected to increase as the statutory renewable targets increase.

DP&L will true-up certain components of its standard service offer generation price in line with current procedures, and then include those rates in the blending process. These rates include the RPM Rider, the FUEL rider, and the new TCRR-B. As of June 2016, the time at which SSO load will be 100% procured through the CBP, these rates will no longer exist. At that time, any

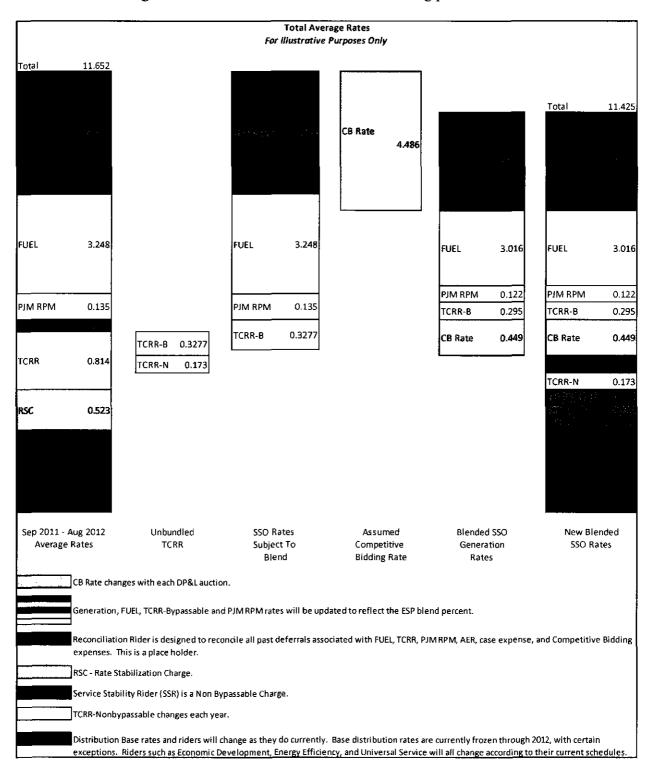
under- or over- recovery of costs associated with these rates and riders will be included in the Reconciliation Rider (Proposed Tariff Sheet No. D29).

It is DP&L's intention to continue to true-up the RPM Rider, FUEL, and TCRR-B rate costs in proportion to the remaining SSO load served by the utility, on a seasonal quarterly basis, with new rates effective March 1, June 1, September 1, and December 1. To manage this true-up process effectively and efficiently, DP&L requests that an expedited regulatory approval process for these quarterly true-ups be implemented. DP&L will file tariffs and supporting schedules one month in advance of the tariffs going into effect. If no objection is received from the Commission on the tariffs, then they will go into effect immediately on the first day of the new quarter, similar to the process that the Commission currently employs for FAC filings. DP&L expects these riders to be subject to an annual audit by the PUCO. Each true-up rider should decrease with the SSO blend percent as the costs incurred should decrease proportionately. Further discussion of each rider follows below.

DP&L suggests that the initial CBP auction take place no later than eight weeks after a Commission order is issued in this case. DP&L expects the results of that auction to be a price at which the winning bidders will supply 10% of the SSO load. The CB price will be stated on a \$/MWh basis and will include unbundled energy, capacity, market-based transmission and ancillary services from PJM, transmission and distribution losses, congestion and imbalance costs. DP&L will adjust that price for distribution losses, commercial activities tax (CAT), and uncollectible expense, and then convert the rate into demand and energy components. The rates

will be stated on \$/kWh or \$/kW on a standalone CB tariff, and applied on a per kWh and/or kW basis to SSO customers based on tariff class.

Below is a Rate Diagram that illustrates the effect of the blending process:



Adjustments to the Blended SSO Rate

Each component of the Blended SSO rate will be stated on a tariff class basis, with the intention of reflecting demand- and energy-based charges similar to DP&L's current rate structure. DP&L will modify its Blended SSO rate to reflect the following: 1) new competitive bid auction results, 2) changes in fuel and purchased power costs, and 3) changes in the costs associated with the supply and demand portfolio requirements for SSO service. The Blended SSO rate will not contain the costs of complying with energy efficiency mandates. DP&L's Energy Efficiency Rider (EER) will continue as a stand-alone tariff and would be trued-up and assessed to customers in the same manner as it exists today.

Through its Rate Blending Plan, DP&L proposes to recalculate the Blended SSO rate on a seasonal quarterly basis to coincide with DP&L's current FUEL true-up schedule. DP&L plans to modify the FUEL, RPM, and TCRR-B portions of the Blended SSO rate as fuel, purchased power, and capacity costs change during the ESP period. A pictorial representation of the true-up schedule is attached as Appendix C.

During the ESP period, DP&L expects several changes to occur that may affect the Blended SSO rate:

- PJM's RPM prices change each PJM delivery year (June May); therefore DP&L's
 RPM portion of the blended rate is expected to change each year.
- DP&L's fuel and purchased power costs increase and decrease based on generation unit
 availability, price and quantity of purchased power, price and quality of coal, and the
 amount of generation produced, among other factors.

DP&L will continue to be the designated load serving entity (LSE) within PJM for the
portion of the SSO load that is not supplied through the CBP. DP&L expects its LSE
costs and credits from PJM to fluctuate during the ESP period; thus the TCRR-B will be
trued-up each quarter.

Through this plan, and as more specifically demonstrated in the Schedules and Workpapers, DP&L demonstrates how those rates will be adjusted and how the Blended SSO rate will be reset.

Base Generation Rate

DP&L's base generation rates will include both the Company's base generation rates that were in effect in calendar year 2012 and the environmental investment rider that was in place during calendar year 2012. The new base generation rates are stated on a kWh and/or kW basis depending on tariff class, and certain rates have seasonal components. To effectuate the blending process, all of the base generation rates will be multiplied by 90% in 2013. The resulting rates will be stated on their respective tariff sheets and applied to customer bills on a service-rendered basis beginning January 1, 2013.

Service Stability Rider (SSR)

DP&L is seeking approval of a Service Stability Rider (SSR) to ensure the Company's financial integrity. Ohio Revised Code §4928.143(B)(2)(d) allows a utility to establish terms, conditions, or charges that would have the effect of stabilizing or providing certainty regarding retail electric service. The proposed SSR meets these criteria by among other things, promoting stable retail electric service prices and ensuring customer certainty regarding retail electric service. This rate is a non-bypassable charge assessed based on customer charge, demand and energy components for non-residential tariff classes and is on a customer charge and an energy-based charge for

residential, school, and street lighting tariff classes. It can be found on DP&L Tariff Sheet No. G29.

Transmission Cost Recovery Rider (TCRR)

DP&L will separate its current TCRR into two separate rate components. Similar to the TCRR proposals by Duke Energy Ohio and FirstEnergy, DP&L plans to separate its TCRR costs into market-based costs and non-market-based costs. The market-based costs will be recovered through a bypassable TCRR (TCRR-B). The non-market-based costs will be recovered through a non-bypassable TCRR (TCRR-N). This change will be effective January 1, 2013.

TCRR-B will be part of the Blended SSO rate and will be modified and trued-up every seasonal quarter. Suppliers of the CBP will be required to supply the costs that are included in the TCRR-B. Likewise, CRES Providers will have to supply the costs that are included in the TCRR-B. Customers that remain on DP&L SSO will pay the TCRR-B costs. DP&L will calculate TCRR-B similar to how it calculates TCRR today, but with the components that are market-based being reflected in this rate and reflecting only 90% of the SSO load for the first period. The resulting rate will be assessed through the TCRR-B tariff, Tariff Sheet No. T15.

TCRR-N will be assessed to all customers, regardless of whether they are receiving service from a CRES Provider or they remain on SSO service. TCRR-N will reflect the costs of providing base transmission service such as Network Integration Transmission Service (NITS). TCRR-N will also include costs associated with PJM's Regional Transmission Expansion Plan (RTEP), Black Start, Expansion Cost Recovery Charges (ECRC), NERC/RFC admin costs, Reactive Supply, TO Scheduling, PJM Scheduling, Load Response Charge Allocation, Generation

Deactivation, Michigan-Ontario Interface Phase Angle Regulators, Firm Point-To-Point credits, Non-Firm Point-To-Point credits, and Incremental Capacity Transfer Rights credits. Suppliers to the CBP will not be required to supply these services and the CB price should not reflect these costs. Likewise, CRES Providers will no longer be required to supply these services. The TCRR-N will be calculated similar to how the TCRR is calculated today, with only the non-market-based components being included in this charge. The costs will be divided by all distribution-level billing determinants. The resulting rate will be stated on a \$/kW, \$/kWh, and/or \$/kVar basis and all customers will be assessed the TCRR-N on a consistent and non-discriminatory basis. TCRR-N will be trued-up annually and can be found on Tariff Sheet No. T14.

Reliability Pricing Model (RPM) Rider

DP&L's RPM rider is part of the Blended SSO rate and will be modified and trued-up every seasonal quarter. For Period 1, the RPM costs will be forecasted for the future period reflecting only the 90% of the SSO load that the utility is supplying. For all future blending periods, the RPM costs will be forecasted based on the ESP percent during the given period. Other than those reductions, the rate will be calculated how it is calculated today, stated on the RPM tariff, and applied to SSO customers by tariff class.

FUEL

The FUEL rider will continue to be a bypassable charge that includes fuel, purchased power, emission fees, and emission allowances. Beginning January 1, 2013, the FUEL rider will be based on a system average cost methodology with the objective of providing least-cost energy supply for all DP&L customers. DP&L's FUEL rider will continue to be trued-up on a seasonal quarterly basis. DP&L will continue to forecast fuel and purchased power costs and will divide

these forecasted costs by all kWh from the DP&L energy supply system. Once that rate is derived, the ESP percent will be applied to the rate to effectuate the blending process. The resulting rate will be a \$/kWh cost that will be the basis for the FUEL charge beginning January 1, 2013. This FUEL cost will be adjusted for losses based on tariff class as it is today. The FUEL portion of the Blended SSO rate will continue to be trued-up on a seasonal quarter basis and will be stated on a \$/kWh by tariff class.

Alternative Energy Rider (AER)

DP&L's AER is designed to recover DP&L's cost of compliance with the ORC § 4928.64 renewable energy targets. DP&L will continue to be responsible for 100% of the renewable energy requirements for all SSO load and therefore the AER will continue in its current form, but will be trued-up on a seasonal quarterly basis to be consistent with other true-up riders. The AER will continue to recover costs such as brokerage fees, REC tracking participation expenses, gains and losses realized from the sale of RECs, audit costs, and carrying costs at the cost of long-term debt. The underlying costs of renewable requirements recovered through the AER are expected to increase as the statutory renewable targets increase.

Because the AER is bypassable, DP&L has been at risk for revenue recovery lag because implementation of the rate was not closely aligned with when costs were incurred. By moving to a quarterly true-up, DP&L intends to better assign the AER costs to the customers that cause the costs to be incurred. The AER along with other riders will be trued-up on seasonal quarters, with new rates effective March 1, June 1, September 1, and December 1. DP&L requests that an expedited regulatory approval process for these quarterly true-ups be implemented. DP&L will file tariffs and supporting schedules one month in advance of the tariffs going into effect. If no

objection is received from the Commission, the Company is requesting that they will go into effect immediately on the first day of the new seasonal quarter. We expect this rider will continue to be subject to an annual audit by the PUCO.

In addition, DP&L is seeking to establish the AER rate at which the Company will be deemed to have met the statutory 3% cost cap. ORC §4928.64(C)(3) states in part that the utility need not comply with a renewable energy benchmark to the extent that its cost of complying with the benchmark exceeds the cost of acquiring the requisite electricity by three percent. Therefore, the Company is proposing that when the AER meets or exceeds \$0.0013457 per kWh, the Company will be deemed to have met the 3% cost cap and will not need to continue to meet future renewable targets.

Competitive Bidding (CB) Rate

A CB rate will be implemented to reflect the auction results of the CBP. The results of the auction will be adjusted for distribution losses, CAT and uncollectible costs. Then the Company will assign the costs associated with the CBP to tariff classes using a blend of two methodologies.

The first methodology assigns the CBP results to tariff classes and to demand and energy components based on today's base generation rate structure. DP&L's current base generation rate structure, at the blend percent for that period, is applied to forecasted SSO load by tariff class. This methodology maintains the demand, energy and blocking (e.g., 0-750 kWh, over 750 kWh) relationships within tariff classes that exists today. The resulting revenue is compared to the expected CBP costs (blend percent x auction results x forecasted SSO kWh, adjusted for

distribution losses, CAT and bad debt). A ratio is calculated on the difference between the CBP costs and the expected revenues based on DP&L's current base generation revenue and SSO load. This ratio is then applied to DP&L's base generation rates to develop new CB rates to recover the CBP cost.

The second methodology is based on the proxy RPM price that is in place during the period.

CBP costs are first assigned to demand using the published RPM price in effect at that time, all other costs being assigned to energy. This RPM methodology, given today's market prices, would assign most of the costs to an energy-based rate.

In order to provide a mix of today's prices with market prices, DP&L plans to calculate the CB Rate based on a blend of the above two methodologies. For the first period, 90% of the rate resulting from the current rate methodology will be blended with 10% of the rate resulting from the RPM methodology. For the second period, the CB rate will be a blend of 60% current rate structure and 40% RPM structure. This blend will be consistent with the ESP/CBP blend percentages until June 2016 when the CB rate will reflect 100% of RPM methodology. This sequence will allow for the CB rate gradually to reflect actual wholesale prices. The resulting CB rate will be applied to all SSO load by tariff class, based on energy and/or demand (depending on tariff class²). The CB Rate will be trued-up on seasonal quarters and will be bypassable.

² Tariff Classes that currently have demand based components will continue to have demand based components. Tariff classes that do not currently have demand based components will continue to have all energy based rates.

Competitive Bid True-up (CBT)

The CBT rider will reconcile the revenue DP&L collects from customers with the payments DP&L makes to CBP suppliers. The Competitive Bid True-up (CBT) Rider will be trued-up on seasonal quarters like the Blended SSO rate and will be bypassable.

Reconciliation Rider (RR)

The RR will initially include the costs associated with administering and implementing the CBP. These costs include CBP auction costs, CBP consultant fees, PUCO consultant fees, audit costs, supplier default costs (if any), and carrying costs at the cost of long-term debt. The RR will also include costs that the Company incurs for implementing certain competitive retail enhancements, which are discussed in more detail below. Since some of the competitive retail enhancements are projects that will take several months to implement, DP&L will not include those costs in the RR until the costs are incurred and the projects are used and useful.

As customer switching increases, deferral balances in bypassable riders continue to grow. This then results in an increase to the rate when it is next trued-up, which in turn, incents more customer switching. The cycle then begins anew, with another increase in the deferral balances, an increase to the rate, additional customer switching, and so forth. In an effort to remedy this self-perpetuating, spiraling problem, the Company seeks recovery through the RR of any deferred balance that exceeds 10% of the base recovery rate associated with any of the following true-up riders: FUEL, RPM, TCRR-B, AER and CBT. If the deferral (or reconciliation) piece of any of the above true-up riders exceeds 10% of the base recovery rate, then the portion that exceeds 10% will be included in the next seasonal quarterly true up of the RR. Further, when the FUEL, RPM, and TCRR-B riders are eliminated as a result of 100% CBP as of June 1, 2016, any remaining deferral balance or credit will be included in the RR at that time.

The RR will be trued-up on a seasonal quarterly basis. To the extent that the Company incurs costs associated with administering and implementing the CBP that may not fit the above descriptions, the Company may apply for recovery through the RR quarterly true-up filing. All interested parties will have an opportunity to intervene to review and discuss the inclusion of new costs (if any) in the RR.

Competitive Retail Enhancements

In an effort to further promote the policy of the state to recognize the emergence of competitive electricity markets and ensure effective competition, the Company plans to implement six projects that will improve the interaction of CRES Providers with DP&L to ensure a smoother customer choice process. Specifically, the Company plans to implement the follow modifications to its Customer Service System (CSS), Electronic Data Interchange (EDI), and Information Technology (IT) systems:

- 1. Eliminate the minimum stay and return-to-firm provisions in its generation tariffs.
- 2. Implement a web-based portal such that CRES Providers can obtain DP&L customer information in more usable and manageable fashion.
- 3. Implement an auto-cancel feature to our Bill-Ready billing function, such that when DP&L cancels its charges, it will also cancel the supplier charges on the bill. This change will eliminate customer confusion and will ensure customer payments are posted to the account properly.
- 4. Remove the enrollment verification that requires a CRES Provider to have the first two digits of the customer name on the account as well as the correct account number.
- 5. Support Historical Interval Usage (HIU) data requests via EDI.

6. Provide CRES Providers a standardized sync list on a monthly basis to ensure that the Company has identified the correct accounts that are served by each CRES Provider.

These enhancements will require DP&L to incur approximately \$2.5 million in capital improvements to its CSS, EDI, and IT systems. DP&L seeks to recover the revenue requirement associated with these system changes through the RR. If the Commission approves DP&L's ESP as filed, then the Company will begin implementation of these competitive enhancements and once the project is used and useful the Company will place that project in service and will file to recover those costs in the next quarterly RR filing.

Non-bypassable Alternative Energy Rider (AER-N)

Ohio Revised Code §4928.143(B)(2)(c) permits an ESP to include a non-bypassable surcharge for the life of a generating facility that was used and useful on or after January 1, 2009, that is owned or operated by the utility and was sourced through a competitive bid. DP&L built a 1.1 MW Solar Generating Facility near the Company's Yankee Generating station that was competitively sourced. This project was complete and operational on March 24, 2010. This facility operates at about a 14% capacity factor and therefore produces approximately 1,349 MWh per year.

On April 14, 2010 the Commission issued an order in Case No. 10-505-EL-FOR (DP&L's Long-term Forecast Report), and stated in part at Finding 11 "[t]here is a need for a 1.1 MW solar generation facility, known as Yankee 1." DP&L is proposing a placeholder tariff in this proceeding to implement a non-bypassable alternative energy rider to recover the costs of the Yankee solar generating facility. DP&L will file in a separate docket its cost recovery proposal. Therefore a placeholder tariff is provided in this filing in Tariff Sheet No. G31.

Phase-out of Maximum Charge Provision

DP&L's current secondary and primary rates contain a maximum charge provision. The maximum charge provision works to limit the rate per kWh charged to customers that have a very poor load factor. Load factor is a measure relating to the demand and energy relationship of a customer's electric usage. Customers with poor load factors have high demand and low energy consumption. As rates have changed in the years since 2001, some individual rate/riders have maintained the maximum charge relationship while others have not. Likewise, the maximum charge provision does not make sense for customers that are taking service from CRES Providers because the original maximum charge reflected bundled rate components. Therefore the maximum charge contained in DP&L's tariffs is confusing for customers as well as for CRES Providers. To simplify its rates, DP&L plans to phase out the maximum charge provision by increasing the maximum charge by 10% every quarter of the blending period. DP&L will make a filing in this docket each quarter to effectuate this change.

Rates Unaffected by this Filing

Some of DP&L's current rates and riders will not be affected by this filing at all. Specifically, rates that will be unaffected by this filing include:

- 1. Energy Efficiency Rider
- 2. Economic Development Rider
- 3. Universal Service Fund Rider
- 4. Excise Tax Rider

DP&L intends to modify those rates consistently with how those rates are trued-up or modified today. Nothing in this filing affects how these rates are calculated or assessed.

Rate Impacts

Overall Rate Impacts

DP&L's standard offer generation revenues are projected to decrease overall as a result of this filing by approximately \$52 M per year for the first year, as a portion of DP&L's SSO load will be sourced through a competitive bid and other adjustments were made to the SSO generation rates. As more SSO supply is sourced through the CBP, DP&L will continue to experience a decrease in SSO generation revenues each year throughout the blending period. DP&L's retail transmission rates will increase as a retail, non-bypassable transmission charge will be implemented; however this revenue is offset slightly by a decrease in wholesale transmission revenues from CRES Providers operating in DP&L's service territory. DP&L is seeking a rate increase relating to its non-bypassable charge of approximately \$47 M per year.

In general, this ESP plan results in a 1-6% decrease to most SSO customer bills. Pursuant to Ohio Administrative Code § 4901:1-35-03(C)(3), DP&L is required to provide "projected rate impacts by customer class/rate schedules for the duration of the ESP." DP&L meets this requirement by presenting information contained on Schedule 10, Typical Bill impacts by tariff class.

DP&L's ESP Rate Blending Plan is expected to result in a slight rate decrease for SSO residential customers that consume 1000 kWh or more a month, and a total bill decrease of 2 – 6% for most non-residential SSO tariff classes. Although the amount of the increase or decrease will ultimately depend upon the results of the CBP, 3 using a placeholder for the CBP result,

³ According to DP&L's plan, the first Competitive Bidding Process will take place 8 weeks after a Commission order is issued in this case.

DP&L's estimate is that proposed rates will result in a per-bill increase for a typical residential customer that uses 750 kWh of electricity a month by \$0.97, or 0.87% from current rates for the first period. Most non-residential customers should experience between 2 and 6% rate decrease from current standard service offer rates in the first year of the Rate Blending Plan. Most tariff classes are expected to SSO rate decreases for periods 2 through 5 as market prices are blended into current rates.

Schedule 10 details the projected bill impacts at typical usage levels. The impacts are separated into Distribution, Transmission, Generation, and Non-bypassable Charges, and then summed to derive the total bill impact. Although DP&L has made an attempt to reasonably estimate the CBP auction price for the duration of the ESP, the actual auction price cannot be known until the CBP auctions take place. Therefore, the results shown on Schedule 10 are only for illustrative purposes.

DP&L's Residential Rate B

The Company plans to streamline its tariff classes and to minimize administrative burdens associated with maintaining a tariff class that contains only two customers. Specifically, through this filing DP&L is proposing to eliminate Rate B on its Residential Heating service Tariff Sheet No. G11.

Although this rate has been in effect since the 1980s, there have only been two customers on Residential Heating Rate B for the last decade. DP&L notified the two customers who are affected by this change in March 2012 when DP&L's MRO plan was filed. All other residential heating customers will not be affected by this change. As of January 1, 2013 these two

customers will remain on the residential heating rate, but the rate they will be charged will not contain a demand component as found in Rate B. The net effect of this change will be a rate decrease.

This change will minimize the administrative burden associated with hand-billing these accounts. Further, because of the specialized rate, the billing determinants and revenue collection associated with these accounts have to be treated as an adjustment to all accounting and rate reports because the billing data does not flow through the regular accounting systems. Removing this Rate B will minimize the risk of errors in the Company's accounting books and records and rate-setting processes.

Other Considerations

Throughout the development of this ESP plan, DP&L considered other alternatives to providing various services and/or rate options. From a dynamic pricing standpoint, DP&L discussed with the auction manager the feasibility of administering a separate CB auction for the pricing of residential time-differentiated load. DP&L also considered offering a time-of-use rate for residential customers in its MRO filing in this docket. That proposal was met with some resistance as CRES providers in the case wanted to offer their own time-of-use rates and did not want the Company to provide that service. In addition, DP&L considered several rate design variations such as all energy rates for the CB rate, or RPM-based CB rate, but decided to blend those rate structures to provide gradualism in rates to minimize cost shifts between tariff classes and among customers within a given tariff class.

Rate/Rider Narratives

The following section of this Rate Blending Plan contains more detailed narratives on each rate/rider and the changes the Company has proposed to implement the blended ESP rate structure. Narratives are provided in the following order:

Fuel Rider	21
Service Stability Rider (SSR)	22
Reconciliation Rider	24
Alternative Energy Rider	26
Competitive Bidding Rate	28
Competitive Bid True-up Rider	30
Transmission Cost Recovery Rider – Non-Bypassable (TCRR-N)	31
Transmission Cost Recovery Rider – Bypassable (TCRR-B)	34
Reliability Pricing Model (RPM) Rider	37

Fuel Rider

The Fuel Rider is a bypassable rider that is designed to recover fuel, purchased power, and fuel-

related costs associated with generating electricity. Those expenses include the cost of coal, fuel

oil, as well as coal handling expenses and when necessary, power purchased from the wholesale

market.

Beginning January 1, 2013, the FUEL rider will be based on a system average cost methodology

with the objective of providing least-cost energy supply for all DP&L customers. DP&L's

FUEL rider will continue to be trued-up on a seasonal quarterly basis. DP&L will continue to

forecast fuel and purchased power costs and will divide these forecasted costs by all kWh from

the DP&L energy supply system for the same period. Once that rate is derived, the ESP percent

will be applied to the rate to effectuate the blending process. The resulting rate will be a \$\frac{1}{2}kWh

cost that will be the basis for the FUEL charge beginning January 1, 2013. This FUEL cost will

be adjusted for losses based on tariff class as it is today. The FUEL portion of the Blended SSO

rate will continue to be trued-up on a seasonal quarter basis and will be stated on a \$/kWh by

tariff class.

This rider will replace the FUEL rider that currently exists on Tariff Sheet No G28.

Type: Bypassable

Adjustment Frequency: Seasonal Quarters

Reconciliation Mechanism: Yes

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Service Stability Rider (SSR)

DP&L is seeking approval of a Service Stability Rider (SSR) to ensure the Company's financial integrity. Ohio Revised Code §4928.143(B)(2)(d) allows a utility to establish terms, conditions, or charges that would have the effect of stabilizing or providing certainty regarding retail electric service. The proposed SSR meets these criteria, by among other things, promoting stable retail electric service prices and ensuring customer certainty regarding retail electric service. This rate is a non-bypassable charge assessed based on customer charge, demand and energy components for non-residential tariff classes and is based on a customer charge and an energy-based charge for residential, school, and street lighting tariff classes. It can be found on DP&L Tariff Sheet No. G29.

DP&L proposes an SSR switching tracker that would defer for later recovery from customers the difference between the current level of switching (62% of retail load) and the actual level of switching. The switching tracker would begin with the start of the ESP and end in June 1, 2016 when DP&L would procure 100% of its supply needs through the CBP.

Each month, DP&L will calculate the percentage of switching that has occurred since August 31, 2012 by tariff class. The difference, multiplied by distribution load equals the quantity subject to the switching tracker. The cost subject to the switching tracker will equal the difference between the Blended SSO rate and the CB rate in effect based on tariff class. That difference (in \$/MWh) multiplied by the quantity (in MWh) equals the dollars to be added to the switching tracker for the month. Each month the dollars associated with the tracker will be placed in a regulatory asset account that will accrue carrying charges equal to DP&L's June 30, 2012 embedded cost of

long-term debt. The Company seeks to recover the balance from all customers beginning January 1, 2014 until the deferral balance plus carrying costs are at a zero balance.

Type: Non-bypassable

Adjustment Frequency: None Reconciliation Mechanism: No

Reconciliation Rider

The RR will initially include the costs associated with administering and implementing the CBP. These costs include CBP auction costs, CBP consultant fees, PUCO consultant fees, audit costs, supplier default costs (if any), and carrying costs at the cost of long-term debt. The RR will also include costs the Company incurs for implementing certain competitive retail enhancements. Since some of the competitive retail enhancements are projects that will take several months to implement, DP&L will not include those costs in the RR until the costs are incurred and the projects are used and useful.

As customer switching increases, deferral balances in bypassable riders continue to grow. This then results in an increase to the rate when it is next trued-up, which in turn, incents more customer switching. The cycle then begins anew, with another increase in the deferral balances, an increase to the rate, additional customer switching, and so forth. In an effort to remedy this self-perpetuating, spiraling problem, the Company seeks recovery through the RR of any deferred balance that exceeds 10% of the base recovery rate associated with any of the following true-up riders: FUEL, RPM, TCRR-B, AER and CBT. If the deferral (or reconciliation) piece of any of the above true-up riders exceeds 10% of the base recovery rate, the portion that exceeds 10% will be included in the next seasonal quarterly true up of the RR. Further, when FUEL, RPM, and TCRR-B are eliminated as a result of 100% CBP as of June 1, 2016, any remaining deferral balance or credit will be included in the RR at that time.

The RR will be trued-up on a seasonal quarterly basis. To the extent that the Company incurs costs associated with administering and implementing the CBP that may not fit the above

descriptions, the Company may apply for recovery through the RR quarterly true-up filing. All interested parties will have an opportunity to intervene to review and discuss the inclusion of new costs (if any) in the RR.

Type: Non-bypassable

Adjustment Frequency: Seasonal Quarters

Reconciliation Mechanism: Yes

Alternative Energy Rider

DP&L's AER is designed to recover DP&L's cost of compliance with the Ohio Administrative Code § 4928.64 renewable energy targets. DP&L will continue to be responsible for 100% of the renewable energy requirements for all SSO load and therefore the AER will continue in its current form, but will be trued-up on a seasonal quarterly basis to be consistent with all other true-up riders. The AER will continue to recover costs such as brokerage fees, REC tracking participation expenses, gains and losses realized from the sale of RECs, audit costs, and carrying costs at the cost of long-term debt. The underlying costs of renewable requirements recovered through the AER are expected to increase as the statutory renewable targets increase.

Because the AER is fully bypassable, DP&L has been at risk for revenue recovery lag when implementation of the rate is not closely aligned with when costs are incurred. By moving to a quarterly true-up, DP&L intends to better assign the AER costs to the customers that cause the costs to be incurred. The AER along with other riders will be trued-up on seasonal quarters, with new rates effective March 1, June 1, September 1, and December 1. DP&L requests an expedited regulatory approval process for these quarterly true-ups. DP&L will file tariffs and supporting schedules one month in advance of the tariffs going into effect. If no objection is received from the Commission, the Company is requesting that they will go into effect immediately on the first day of the new quarter. We expect this rider will continue to be subject to an annual audit by the PUCO.

In addition, DP&L is seeking to establish the AER rate at which the Company will be deemed to have met the statutory 3% cost cap. Ohio Revised Code § 4928.64(C)(3) states in part that the

utility need not comply with a renewable energy benchmark to the extent that its cost of complying with the benchmark exceeds the cost of acquiring the requisite electricity by three percent. Therefore, the Company is proposing that when the AER meets or exceeds \$0.0013457 per kWh, the Company will be deemed to have met the 3% cost cap and will not need to continue to meet future renewable targets.

Type: Bypassable

Adjustment Frequency: Seasonal Quarters

Reconciliation Mechanism: Yes

Competitive Bidding Rate

A CB rate will be implemented to reflect the auction results of the CBP. The results of the auction will be adjusted for distribution losses, CAT and uncollectible costs. Then the Company will assign the costs associated with the CBP to tariff classes using a blend of two methodologies.

The first methodology assigns the CBP results to tariff classes and to demand and energy components based on today's base generation rate structure. DP&L's current base generation rate structure, at the blend percent for that period, is applied to forecasted SSO load by tariff class. This methodology maintains the demand, energy and blocking (e.g., 0-750 kWh, over 750 kWh) relationships within tariff classes that exists today. The resulting revenue is compared to the expected CBP costs (blend percent x auction results x forecasted SSO kWh, adjusted for distribution losses, CAT and bad debt). A ratio is calculated on the difference between the CBP costs and the expected revenues based on DP&L's current base generation revenue and SSO load. This ratio is then applied to DP&L's base generation rates to develop new CB rates to recover the CBP cost.

The second methodology is based on the proxy RPM price that is in place during the period.

CBP costs are first assigned to demand using the published RPM price in effect at that time, all other costs being assigned to energy. This RPM methodology, given today's market prices, would assign most of the costs to an energy-based rate.

In order to provide a mix of today's prices with market prices, DP&L plans to calculate the CB Rate based on a blend of the above two methodologies. For the first period, 90% of the rate resulting from the current rate methodology will be blended with 10% of the rate resulting from the RPM methodology. For the second period, the CB rate will be a blend of 60% current rate structure and 40% RPM structure. This blend will be consistent with the ESP/CBP blend percentages until June 2016 when the CB rate will reflect 100% of RPM methodology. This blending will allow for the CB rate to gradually reflect actual wholesale prices. The resulting CB rate will be applied to all SSO load by tariff class, based on energy and/or demand (depending on tariff class⁴). The CB Rate will be trued-up on seasonal quarters and will be bypassable.

Type: Bypassable

Adjustment Frequency: Seasonal Quarters

Reconciliation Mechanism: No

⁴ Tariff Classes that currently have demand based components will continue to have demand based components. Tariff classes that do not currently have demand based components will continue to have all energy based rates.

Competitive Bid True-up Rider

The Competitive Bid True-up (CBT) rider will reconcile the revenue collected from customers

with the payments to CBP suppliers. The CBT Rider will be trued-up on seasonal quarters like

the Blended SSO rate and will be bypassable.

Type: Bypassable

Adjustment Frequency: Seasonal Quarters

Reconciliation Mechanism: Yes

30

Transmission Cost Recovery Rider - Non-Bypassable (TCRR-N)

The Transmission Cost Recovery Rider (TCRR), currently contained on Tariff Sheet No. T15, recovers all transmission and transmission-related costs, net of transmission-related revenues, charged to the Company by the approved regional transmission organization (RTO) of which DP&L is a member, PJM. This rider is bypassable and reconciled annually, with filings made in February for rates effective in May. The Company is proposing to separate the cost components of this rider into market-based and non-market-based subsets and to recover these costs separately. A similar construct was approved by the Commission for FirstEnergy and Duke Energy-Ohio.

A new rider, TCRR-N, will be established that will recover network integration transmission services (NITS), Regional Transmission Expansion Plan (RTEP), and other non-market-based FERC/RTO charges. Currently the Company charges NITS costs to SSO customers, while CRES Providers pay DP&L (through PJM) for NITS to deliver energy to the retail customers they serve. NITS, therefore, already functions as a non-bypassable charge. With this proposed rider, these charges will be paid by the Company to PJM for all shopping and SSO load, and therefore will be recovered from all customers in the Company's non-bypassable rider.

As stated above, the Company proposes to recover RTEP and other non-market-based costs via this rider. These costs are billed to the Company under tariffs approved by FERC and recover operational costs for various services provided through PJM. Therefore it is reasonable that these fixed costs should be billed to DP&L for all shopping and SSO load and recovered on a non-bypassable basis. These additional charges include PJM Scheduling, System Control, and

Dispatch Service; Transmission Owner Scheduling, System Control, and Dispatch Service; Reactive Supply and Voltage Control; Black Start Service; NERC and RFC; Expansion Cost Recovery; Load Response Charge Allocation; Generation Deactivation; and Michigan-Ontario Interface Phase Angle Regulators. Additionally, Firm Point-To-Point credits to customers in the AEP zone, Non-Firm Point-To-Point credits, and Incremental Capacity Transfer Rights credits will be included in the TCRR-N. Since the PJM environment changes frequently, there may be new non-market-based costs that are billed to the Company by FERC or PJM. To the extent these new fees or charges are appropriate for inclusion in the TCRR-N, DP&L will seek approval from the PUCO for recovery of these charges.

By taking on the obligation of these costs for all customers, DP&L removes the need for wholesale or retail suppliers to include them in their product. Excluding these costs should lower the generation price that suppliers charge their customers. Additionally, moving these costs to a non-bypassable charge will cause less variation in the price to compare, making it easier for customers to compare prices from alternative retail generation suppliers.

According to this plan, the separation of TCRR costs will begin January 1, 2013, at which point TCRR-N and TCRR-B will supersede the current TCRR. The current TCRR rate will be adjusted down to remove the non-market-based costs, and the resulting rate, TCRR-B, will be included in the rate blending process.

With regard to the non-market-based costs, DP&L includes in this application the appropriate schedules and workpapers, pursuant to OAC §4901:1-36-03, to set new rates for TCRR-N for the

period January 1, 2013 – May 31, 2013. DP&L plans to place all PJM-related riders on the same annual audit schedule, which will match up with the RPM June 1st – May 31st delivery year.

DP&L consequently proposes to file a true-up application on March 15 each year with rates effective June 1. As before, the annual true-up process for Rider TCRR-N will be subject to audit by the PUCO. This annual filing, beginning March 15, 2013 for rates effective June 1, 2013, is intended to fulfill all requirements in OAC §4901:1-36-03 and will reconcile the applicable, jurisdictional costs and revenues from PJM with the rider revenue received from customers. Projected costs for each true-up period will be categorized based on energy, demand, or reactive demand. An adjustment for previous under- or over-collection will be applied proportionately to the energy and demand costs. Total energy costs will be allocated to each tariff class based on forecasted energy components, while demand and reactive demand costs will be allocated to tariff classes based on the Company's 1 and 12 Coincident Peaks. Finally, these costs will be divided by the applicable projected distribution billing determinants (kWh, kWa, kVar) per tariff class to create rates for each class.

Type: Non-bypassable

Adjustment Frequency: Annual Reconciliation Mechanism: Yes

Transmission Cost Recovery Rider - Bypassable (TCRR-B)

As proposed in the previous section, the current TCRR costs will be split into market-based and non-market-based products. DP&L will continue to provide ancillary and market-based services through PJM for the portion of the total SSO load it serves through the TCRR-B. This rider will be included as part of the rate blending process.

In order to determine the level of TCRR-B rates, the current TCRR rates as proposed in Case No. 12-524-EL-RDR will be adjusted downward to create a charge solely on forecasted market-based charges. To accomplish this, the market-based charges that are included in the most recent filing are set to zero, creating a bypassable charge on non-market-based products that can then be removed from the total proposed TCRR rate. The resulting rate is the TCRR-B rate that will then be included in the rate blending process and will remain bypassable.

Because TCRR-B recovers prudently incurred ancillary service costs, this rate will continue to be adjusted throughout the ESP blending period to account for known and measurable changes in costs. The winning bidders of the CBP will be billed directly by PJM for these costs in proportion to the amount of load they serve. As an increasing percentage of SSO load is served via CBP, the amount of load-based costs billed to DP&L should decrease proportionately. Because DP&L acts as the LSE for SSO load it continues to serve and DPLER customers, any load-based charges will continue to be allocated to SSO customers using a Retail/DPLER ratio.

DP&L also receives generator-based charges from PJM. DP&L bids in all of its generation to the PJM market and buys back what is required to serve SSO load. The difference is considered

either wholesale sales or purchased power. With the implementation of a CBP (and all else being equal), DP&L's total generation will not change, but it will purchase 10% less from the market for SSO load and therefore increase its wholesale sales by the same amount. Because DP&L should continue to provide the same level of total generation into PJM, its generator-based charges should not change with the implementation of a CBP. These charges are currently allocated to SSO customers using a Retail/Wholesale ratio. As more SSO load is included in the CBP, retail sales will decrease and wholesale sales should increase. This calculation effectively reduces the Retail/Wholesale allocator by the same percent as the load included in the CBP. Applying this reduced allocator to the generator-based charges properly assigns less cost to SSO customers.

DP&L will adjust the TCRR-B on a seasonal quarterly basis employing its existing true-up methodology. To this end, DP&L will forecast allocated charges from PJM as well as its share of projected SSO sales for each quarter period. Additionally, DP&L will calculate any over- or under-recovery from previous periods. The PJM charges and over- or under-recovery will be classified as demand or energy components and then allocated across tariff classes by the Company's 1 and 12 Coincident Peaks or projected sales. These allocated costs will be divided by the DP&L supplied portion of the forecasted SSO billing determinants to result in TCRR-B demand and energy rates per tariff class. Lastly, these rates will be multiplied by the applicable ESP percent. This calculation ensures that SSO customers are charged the appropriately blended amount for this rate.

The rate should continue to decrease with the ESP percentage of the SSO load, barring any

unforeseen changes in the market-based products or costs. According to this plan, the TCRR-B rate will be set to zero beginning June 2016. The final true-up of any remaining over- or under-recovery will be included in the RR at that point.

Type: Bypassable

Adjustment Frequency: Seasonal Quarters

Reconciliation Mechanism: Yes

Reliability Pricing Model (RPM) Rider

The Company's Tariff Sheet No. G27 Reliability Pricing Model (RPM) Rider currently recovers capacity-related costs, net of capacity-related revenues, charged to the Company by PJM. Currently this rider is bypassable and reconciled annually. DP&L will continue to provide capacity through the PJM RPM market for the portion of the SSO load it serves. Therefore, as discussed above, the RPM rider will be included as part of the rate blending process. This rider will be trued-up, on a seasonal quarterly basis, for the remainder of the blending period.

Because RPM recovers prudently incurred capacity costs, this rate will continue to be adjusted throughout the blending period to account for known and measurable changes in costs. DP&L anticipates that RPM charges may increase/decrease in response to two factors: the RPM price, and DP&L's monthly load. After a drop to \$16.46 / MW/Day in the 2012-2013 delivery year, the RPM clearing price increases for the 2013-2014 and 2014-2015 delivery years. This price has a direct impact on the level of capacity charges per SSO load, and DP&L will likely experience increased charges as the price rises. Conversely, as an increasing portion of the SSO load is included in the CBP, DP&L's obligation as the LSE, and therefore the amount of capacity-related charges it receives from PJM, will decrease accordingly. Because DP&L acts as the LSE for the ESP portion of the SSO load and DPLER customers, these load-based capacity charges will continue to be allocated to SSO customers using a Retail/DPLER ratio. As the SSO load is included in the CBP, this ratio will be adjusted, assigning fewer and fewer costs to SSO customers.

DP&L will continue to receive the same amount of RPM revenue in relation to the RPM price

because this revenue is compensation for DP&L generation that is bid into the RPM market.

Because these credits are generator-based, this revenue is currently allocated to SSO customers

using a Retail/Wholesale ratio. As discussed in the previous section, the Retail/Wholesale

allocator will automatically reduce by the same percent as the load is included in the CBP.

Applying this reduced allocator to the RPM revenues properly assigns less revenue to SSO

customers. After the charges and revenues are each allocated appropriately, they will be netted

and assigned to SSO customers through this RPM rider.

DP&L will adjust the RPM Rider on a seasonal quarterly basis employing its existing true-up

methodology. To this end, DP&L will forecast allocated charges and credits from PJM as well as

its share of projected SSO sales for each quarter period. Additionally, DP&L will calculate any

over- or under-recovery from previous periods. The netted PJM RPM charges and credits and

over- or under-recovery will be allocated across tariff classes by the Company's 5 Coincident

Peaks. These allocated costs will then be divided by the DP&L-supplied portion of the

forecasted SSO billing determinants. The final step to producing tariffed rates is to multiply the

rates by the ESP percentage to result in RPM rates per tariff class.

The RPM rate should continue to decrease with the ESP percentage. According to this plan, the

RPM rate will be set to zero beginning June 2016. The final true-up of any remaining over- or

under-recovery will be included in the RR at that time.

Type: Bypassable

Adjustment Frequency: Seasonal Quarters

Reconciliation Mechanism: Yes

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THE DAYTON POWER AND LIGHT COMPANY CASE NO. 12-426-EL-SSO

Electric Security Plan

Schedules

The Dayton Power & Light Company

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of Current Rates

Data: Actual Type of Filin Work Paper	Data: Actual Type of Filing: Revised Work Paper Reference No(s).: None				*	Schedule 1 Page 1 of 1 Witness Responsible: Dona Seger-Lawson	Schedule 1 Page 1 of 1 Dona Seger-Lawson
Line	Monthly Charges	Rate Stabilization Charge	TCRR	Base Generation PJM RPM Rider	JM RPM Rider	FUEL Rider	Total Rate. Subject to. Blending
€	(B)	<u>O</u>	(Q)	(E)	Ð	(9)	(H) = Sum [Col (D) thru (G)]
- 7	Residential Energy Charge						:
ro ·	0-750 kWh	\$9,0063400	\$0.0082503	\$0.0534600	\$0.0006265	\$0.0352034	\$0.0975402
4 v	Over 750 kWh	\$0.0021700	\$0.0082503		\$0.0006263	30.0352034	20:0840602
9	Residential Heating						
٥ م	Energy Charge	60.0063400	60.0083507	\$0.0534500	\$20,000,00	40.0357034	CO 1075 402
0	0-/30 kWn Over 750 kWh (S)	\$0.0051700	\$0.0082503	\$0.0394800	\$0.0006265	\$0.0352034	\$0.0973402
. 요 :	Over 750 kWh (W)	\$0,0031000	\$0.0082503	\$0.0160500	\$0.0006265	\$0,0352034	\$0.0601302
= =	Tapacos S.C.						
13 5	Billed Demand - Over 5.0 kW	\$0.8124500	\$1,6338680	\$8,9813100	\$0,2027130	\$0.000000	\$10.8178910
14	Energy Charge						
12	0-1500 kWh	\$0.0068100	\$0.0103622		\$0.0000000	\$0.0352034	\$0.1011256
9 5	1501 - 125,000 kWh	\$0.0029900	\$0.0000000	\$0.0134000	\$0,0000000	\$0,0352034	\$0.0486034
<u> </u>	Over 125,000 kwii	\$0.0025400	\$ 0.0000000		30,0000000	\$0,0352034	\$0,0433734
61	GS Primary			1		000000	
2 2	Billed Demand - All KW Reactive Demand - All IVar	\$1.0021200	\$1,7362961	\$11,0779900	\$0.2320861	80,000000	\$13.0463722
2 23	Energy Charge - All kWh	\$0.0023900	\$0.0027373	\$0.0067800	\$0.0000000	\$0.0344231	\$0.0439404
23	CS Brimen. Substation						
2 2	Billed Demand - All kW	\$1.0594300	\$1,7362961	\$11.7115700	\$0.2320861	\$0.000000	\$13.6799522
56	Reactive Demand - All kVar	\$0.0000000	\$0.4800964				\$0.4800964
27	Energy Charge - All kWh	\$0.0022800	\$0.0027373	\$0.0055000	\$0.0000000	\$0.0333207	\$0.0415580
១ ន	GS High Voltage						
30	Billed Demand - All kW	\$1.0347900	\$1.7362961	\$11.4391100	\$0.2320861	\$0.0000000	\$13.4074922
32	Reactive Demand - All KVar Energy Charge - All KWh	\$0.0000000	\$0.4800964	\$0.0052200	\$9,0000000	\$0.0333207	\$0.412780
33	Paris I was Day of the Contract of the Contrac						
7,	Frivate Cuturul Lagaring						
3,5	Caretgy Charge - per namp 9500 Lamens High Pressure Sodium	\$0.1107400	\$0.1301859	\$0.4559294	\$0.0000000	\$1,3729326	\$1.9590479
37	28000 Lumens High Pressure Sodium	\$0.2468800	\$0.3204576	\$0.8379740	\$0.0000000	\$3.3795264	\$4.5379580
38	7000 Lumens Mercury	\$0.2129700	\$0.2503575	\$0.8767900	\$0.0000000	\$2.6402550	\$3.7674025
99	21000 Lumens Mercury	\$0.3960400	50.5140674	\$1.3442400	\$0.0000000	\$5.4213236	\$7.2796310
₹ ₹	7000 I meno Flacescent	\$0.2030200	\$0.2202146	0026262 23	\$0.000000	87.202.C2	\$5.3416490
7 2 3	4000 Lunens PT Mercury	\$0.5918600	\$0.1435383	\$5.6956600	\$0.000000	\$1.5137462	\$7.3529445
£ 44	a se						
. 2.	Energy Charge - All kWh	\$0.0059400	\$0.0068411	\$0.0459900	\$0.0004356	\$0.0352034	\$0.0884701
\$ 17 :	Street Lighting				4	000	
8	Energy Charge - All kWh	\$0.0027000	\$0.0033746	\$0.0101900	\$0,000000	\$0.0352034	\$0.0487680
	Course: Schedule 14						

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of Rates - Effective September 1, 2012

Schedule 1A Page 1 of 5 Wittess Responsible: Dona Seger-Lawson

Data: Actual Type of Filing: Revised Work Paper Reference No(§).: None

	:		Rate Stabilization	Universal	Excise Tax	Energy Efficiency	Economic Development	TCRR	Residual	PJM RPM	Environmental	Alternative	774	Total Bots
	Description	Distribution	Cuarge	Service	Surcharge	Kider	100er	į	Ceneration		<u>דווגבאותבנור פיומבנ</u>	Tance Education	Table Oran	
€	(B)	වු	ê	J	(F)	9	Ĥ)	9	(r)	€	Ĵ	(M)	Ž)	2
	Residential													
	Customer Charge Bills w/ twith	\$4.35												\$4,25
, -	Dide w/s fath	00.53												\$5.00
l vo														•
	Energy Charge													
	0-750 kWh	\$0.02260	\$0.00634	\$0.0050775	\$0.00465	\$0.0052079	\$0,0005379	\$0.0082503	\$0.0410200	\$0.0006265	\$0.01244	\$0.0006405	\$0.0352034	\$0.1425940
	751 - 2000 kWh	\$0,02260	\$0.00517	\$0.0050775	\$0.00465	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0298200	\$0.0006265	20.01016	\$0.0006405	\$0.0352034	\$0.1279440
	2001 - 15000 kWh	\$0.02260	\$0.00517	\$0.0050775	\$0.00419	\$0.0052079	\$0,0005379	\$0,0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1274840
	Over 15000 kWh	\$0.02260	\$0.00517	\$0.0050775	\$0,00363	\$0.0052079	\$0,0005379	\$0,0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0,0352034	\$0.1269240
	Over 833,000 kWh	\$0,02260	\$0.00517	\$0.0005780	\$0.00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0,01016	\$0.0006405	\$0.0352034	\$0.1224165
	Residential Heating													
	Rate A													
	Customer Charge													
	Bills w/ kWh	\$4.25												57.5
	Bills w/o kWh	\$5.00												\$5.00
	Energy Charge													
	0-750 kWh	\$0.02260	\$0.00634	\$0.0050775	\$0.00465	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0410200	\$0.0006265	\$0.01244	\$0.0006405	\$0.0352034	\$0.1425940
	751 - 2000 kWh (S)	\$0.02260	\$0.00517	\$0.0050775	\$0.00465	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1279440
	751 - 2000 kWh (W)	\$0.02260	\$0.00310	\$0.0050775	\$0.00465	\$0.0052079	\$0.0005379	\$0,0082503	\$0.0099700	\$0.0006265	\$0,00608	\$0.0006405	\$0.0352034	\$0.1019440
	2001 - 15000 kWh (S)	\$0.02260	\$0.00517	\$0.0050775	\$0.00419	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1274840
	2001 - 15000 kWh (W)	\$0.02260	\$0.00310	\$0.0050775	\$0,00419	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0099700	\$0.0006265	\$0,00608	\$0.0006405	\$0.0352034	\$0.1014840
	Over 15000 kWh (S)	\$0.02260	\$0.00517	\$0.0050775	\$0.00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0.028200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1269240
	Over 15000 kWh (W)	\$0.02260	\$0.00310	\$0.0050775	\$0.00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0,0099700	\$0.0006265	\$0.00608	\$0.0006405	\$0.0352034	\$0.1009240
	Over 833,000 kWh (S)	\$0.02260	\$0.00517	\$0.0005700	\$0,00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1224165
	Over 833,000 kWh (W)	\$0.02260	\$0.00310	\$0.0005700	\$0,00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0099700	\$0.0006265	\$0.00608	\$0.0006405	\$0.0352034	\$0.0964165
	Rate B													
	Customer Charge													
	Bills w/ kWh	\$6.25												\$6.25
	Bills w/o kWh	\$7.00												\$7,00
	Energy Charge													
	0-750 kWh	\$0.02260	\$0.00634	\$0.0050775	\$0.00465	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0410200	\$0.0006265	\$0.01244	\$0.0006405	\$0.0352034	\$0.1425940
	751 - 2000 kWh (S)	\$0.02260	\$0.00517	\$0.0050775	\$0.00465	\$0.0052079	\$0,0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1279440
	751 - 2000 kWh & < 150(W)	\$0.02260	\$0.00517	\$0.0050775	\$0,00465	\$0.0052079	\$0,0005379	\$0.0082503	\$0.0298200	\$0,0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1279440
	$751 \cdot 2000 \text{ kWh &} > 150(\text{W})$	\$0.02260	\$0.00165	\$0.0050775	\$0.00465	\$0.0052079	\$0,0005379	\$0.0082503	\$0.0000000	\$0.0006265	\$0.00324	\$0.0006405	\$0.0352034	\$0.0876840
	2001 - 15000 kWh (S)	\$0.02260	\$0.00517	\$0.0050775	\$0.00419	\$0.0052079	\$0,0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1274840
	2001 - 15000 kWh & < 150 (W)	\$0.02260	\$0.00517	\$0.0050775	\$0.00419	\$0.0052079	\$0.0005379	\$0,0082503	\$0.0298200	\$0.0006265	\$0,01016	\$0.0006405	\$0.0352034	\$0.1274840
	2001 - 15000 kWh & > 150 (W)	\$0.02260	\$0.00165	\$0,0050775	\$0.00419	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0000000	\$0.0006265	\$0,00324	\$0.0006405	\$0.0352034	\$0.0872240
	Over 15000 kWh (S)	\$0.02260	\$0.00517	\$0.0050775	\$0,00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1269240
	Over 15000 kWh & <150 (W)	\$0.02260	\$0.00517	\$0.0050775	\$0.00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1269240
	Over 15000 kWh & >150 (W)	\$0.02260	\$0.00165	\$0 0050775	\$0.00363	\$0.0052079	\$0.0005379	\$0.0082503	\$0.0000000	\$0.0006265	\$0,00324	\$0.0006405	\$0.0352034	\$0.0866640
	Over 833.000 kWh (S)	\$0.02260	\$0,00517	\$0.0005700	\$0.00363	\$0.0052079	\$0.0005379	\$0,0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0,0352034	\$0.1224165
	Over 833 000 kWh & <150 (W)	\$0,02260	\$0,00517	\$0,0005700	\$0.00363	\$0.0052079	\$0,0005379	\$0.0082503	\$0.0298200	\$0.0006265	\$0.01016	\$0.0006405	\$0.0352034	\$0.1224165
	Over 833,000 kWh & >150 (W)	\$0.02260	\$0.00165	\$0,0005700	\$0.00363	\$0.0052079	\$0,0005379	\$0.0082503	\$0,000000	\$0,0006265	\$0,00324	\$0.0006405	\$0.0352034	\$0.0821565

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of Rates - Effective September 1, 2012

Data: Actual Type of Filing: Revised Work Paper Reference No(s).; None

			Rate Stabilization	Universal	Excise Tax	Efficiency	Economic Development	ICRR	Residual	z	Environmental	Alternative	District Control of the Control of t	
Description		Distribution	Charge	Service	Surcharge	Rider	Rider		Generation	Li	lavestnent kider	Energy Kider	FUEL KIDEL	10tal Kate
(B)		(2)	<u>Q</u>	(E)	(F)	9	(H)	Ξ	5	(X	(L)	(M)	Ê	<u>(</u> 0
GS Secondary Customer Charge														
Single Phase		29.93												\$6.67
Metered		\$8.66												\$8.66
Three Phase														00 714
Metered		\$16.00												00.00€
Billed Demand Over 5.0 kW		\$3.89808	\$0.81245					\$1.6338680	\$7.3859500	\$0.2027130	\$1.59536			\$15.5284210
Energy Charge		\$0.01248	\$0.00681	\$0.0050775	\$0.00465	\$0.0009218	\$0.0002595	\$0.0103622	\$0.0422000	0000000003	\$0,01336	\$0.0006405	\$0.0352034	\$0.1319649
1501 - 2000 kWh	۲h	\$0.00000	\$0.00299	\$0,0050775	\$0.00465	\$0.0009218	\$0,0002595		\$0.0075200		\$0.00588	\$0.0006405	\$0.0352034	\$0.0631427
2001 - 15000 kWh	Wh	\$0.00000	\$0.00299	\$0.0050775	\$0.00419	\$0.0009218	\$0.0002595		\$0.0075200		\$0.00588	\$0.0006405	50.0352034	\$0.0626827
15000 - 125,000 kWh Over 125,000 PWh	0 kWh	\$0.00000	\$0,00299	\$0.0050775	\$0.00363	\$0.0009218	\$0.0002595		\$0.0075200		\$0.00500	\$0,0006405	\$0.0352034	\$0.0566427
Over 833,000 kWh	Wh	\$0.0000	\$0.00254	\$0.0005700	\$0.00363	\$0.0009218	\$0,0002595		\$0.0033700		\$0.00500	\$0.0006405	\$0.0352034	\$0.0521352
Max Charge		\$0.01113	\$0.01587					\$0.0159713	\$0.1245600	\$0,0006959	\$0.03116		\$0.000000	\$6,1993872
GS Primary														
Customer Charge														00 100
Metered		\$95.00												395.00
Billed Demand														1
All kW		\$1.84047	\$1.00212					\$1.7362961	\$9.1101900	\$0.2320861	\$1.96780			315.8889622
Reactive Demand								\$0.4800964						\$0.4800964
TO A W OUT														
Energy Charge 0-2000 kWh		\$0,0000	\$0.00239	\$0.0050775	\$0.00465	\$0.0009218	\$0.0000931	\$0.0027373	\$0.0020600	\$0.0000000	\$0.00472	\$0.0006405	\$0.0344231	\$0.0577133
2001 - 15000 kWh	Wh.	\$0.0000	\$0.00239	\$0.0050775	\$0.00419	\$0.0009218	\$0.0000931	\$0.0027373	\$0.0020600	\$0,0000000	\$0.00472	\$0.0006405	\$0.0344231	\$0.0572533
Over 15,000 kWh	€ \$	\$0.0000	\$0.00239	\$0.0050775	\$0.00363	\$0.0009218	\$0.0000931	\$0.0027373	\$0.0020600	\$0,0000000	\$0.00472	\$0.0006405	\$0.0344231	\$0.0521858
Max Charge	<u>:</u>	\$0.00398	\$0.01675					\$0.0063123	\$0.1325800	\$0.0004177	\$0.03288		\$0.0000000	\$0.1929200

Source: The Dayton Power and Light Company P.U.C.O. Volume No. 17 Tariffs as of September 1, 2012.

The Dayton Power and Light Company Case No. 12-426-RL-SSO Summary of Rates - Effective September 1, 2012

Data: Actual Type of Filing: Revised Work Paper Reference No(s): None

Schedule 1A Page 3 of 5 Winess Responsible: Dona Seger-Lawson

	Total Rate	<u>(</u>)	\$170.00	\$15.2615022	\$0.4800964	\$0.0551672 \$0.0547072	\$0.0541472 \$0.0496397		\$ 270.00	\$14.4422822	\$ 0.4800964	\$0.0549059 \$0.0544459 \$0.0538859 \$0.0493784
	FUEL Rider	(S				0.0333207 0.0333207	0.0333207 0.0333207					0.0333207 0.0333207 0.0333207 0.0333207
	Alternative Energy Rider	(W)				\$0.0006405	\$0.0006405 \$0.0006405					\$0.0006405 \$0.0006405 \$0.0006405 \$0.0006405
	Environmental Investment Rider	(F)		\$2.08036		\$0.004480 \$0.004480	\$0.004480 \$0.004480			\$2.03196		\$0.00444 \$0.00444 \$0.00444 \$0.00444
	PJM RPM I	Ŕ		\$0.2320861		\$0.0000000	\$0.0000000			\$0.2320861		\$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000
	Residual Generation	9		\$9,6312100		\$0.0010200 \$0.0010200	\$0.0010200 \$0.0010200			\$9,4071500		\$0,0007800 \$0,0007800 \$0,0007800 \$0,0007800
	TCRR	Ξ		\$1.7362961	\$0.4800964	\$0.0027373 \$0.0027373	\$0.0027373 \$0.0027373			\$1.7362961	\$0,4800964	\$0.0027373 \$0.0027373 \$0.0027373 \$0.0027373
	<u>Economic</u> De <u>velopment</u> <u>Rider</u>	(H)				\$0.0000394	\$0.0000394 \$0.0000394					\$0.0000881 \$0.0000881 \$0.0000881 \$0.0000881
	<u>Errerey</u> Efficiency Rider	Ð)				\$0.0009218	\$0.0009218 \$0.0009218					\$0.0009218 \$0.0009218 \$0.0009218 \$0.0009218
!	Excise Tax Surcharge	(F)										\$0.00465 \$0.00465 \$0.00363 \$0.00363
	Universal Service	Œ				\$0.0050775	\$0.0050775 \$0.0005700					\$0.0050775 \$0.0050775 \$0.0050775 \$0.0005700
	Rate Stabilization Charge	(<u>O</u>		1.05943		0.002280	0.002280			1.03479		0.00225 0.00225 0.00225 0.00225
			00	112 \$		** **	69 69 L L		00	<i>54</i> ;		
	Distribution	<u> </u>	170.00	0.52212					270.00	•		
	ä		₩.	4		₩ ₩	99 99		89	\$		us us us us
	Description	(B)	GS Primary-Substation Customer Charge Metered	Billed Demand All kW	Reactive Demand All kVar	Energy Charge 0-2000 kWh 2601 - 15000 kWh	Over 15,000 kWh Over 833,000 kWh		GS High Voltage Customer Charge Metered	Billed Demand All kW	Reactive Demand All kVar	Energy Charge 0-2000 kWh 2001 - 15000 kWh Over 15,000 kWh Over 833,000 kWh
	Line	(A)	- 0 m =	4 60 60 4	~ * & £	11 12 13	14 15	16 17	18 19 20 3	- ជនន _ី	52 52 54	33 33 33 33 33 33 33 33 33 33 33 33 33

Source: The Dayton Power and Light Company P.U.C.O. Volume No. 17 Tariffs as of September 1, 2012.

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of Rates - Effective September 1, 1912

Schedule 1A Page 4 of 5

Data: Actual Type of Filing: Revised Work Paper Reference No(s).: None

Witness Responsible: Dona Seger-Lawson \$0.00 \$1.78 \$3.70 \$0.68 \$0.1242161 \$0.1237561 \$0.1231961 \$0.1186886 \$0.0753141 \$0.0747541 \$0.0702466 \$8.0568579 \$11,7193480 \$10,0997825 \$20,2408710 \$9,5983160 \$11.0974590 \$38.850 \$2.000 \$11,4532645 \$0.0757741 Total Rate 9 \$0.0352034 \$0.0352034 \$0.0352034 \$0.0352034 \$0.0352034 \$0.0352034 \$1.3729326 \$2,6402550 \$5.4213236 \$2,2530176 \$3.3795264 \$0.0352034 \$2,3234244 \$1.5137462 FUEL Rider \$0.0352034 \$0.0352034 Ē \$0.0006405 \$0.0006405 \$0.0006405 \$0.0006405 \$0.0409920 \$0.0422730 \$0.0006405 \$0.0006405 \$0.0006405 \$0.0275415 \$0.0249795 \$0.0614880 \$0.0006405 \$0.0480375 \$0.0986370 \$0.0006405 **Energy Rider** Alternative € \$0.41820 \$0.01168 \$0.01168 \$0.01168 \$0.01168 \$0.21746 \$0.48479 \$0.51648 \$0.72796 \$1.16220 \$0.00532 \$0.00532 \$0.00532 \$0.00532 Environmental Investment Rider 3 \$0.0000000 \$0.0004356 \$0.0004356 \$0.0004356 \$0.0004356 \$0.0000000 \$0.000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.000000 \$0.0000000 \$0.0000000 \$0,000000 P.IM R.P.M. Rider $\overline{\mathbf{x}}$ \$2,0699600 \$0.0343100 \$0.0343100 \$0.0343100 \$0.0343100 \$0.2384694 \$0,3531840 \$0.4585900 \$0.5665600 \$1.1302690 \$0.0048700 \$0.0048700 \$0.0048700 \$0,0048700 Generation Residual € \$0.0068411 \$0.0068411 \$0.0068411 \$0.2203146 \$0.1435383 \$0,0033746 \$0.1301859 \$0.2136384 \$0,3204576 \$0.2503575 \$0.5140674 \$0,0033746 \$0.0033381 \$0.0068411 \$0.0033746 ICRR € \$0.0001462 \$0.0001462 \$0.0001462 \$0.0001462 \$0.0003063 \$0.0003063 \$0.0003063 \$0.0003063 \$0.0382932 \$0.0249486 \$0.0226278 \$0.0556992 \$0.0435150 \$0 0005802 \$0.0893508 \$0.0371328 Development Economic Rider $\widehat{\Xi}$ \$0.0359502 \$0.1419572 \$0.0009218 \$0.0009218 \$0.0009218 \$0.0009218 \$0.0009218 \$0,0608388 \$0.0691350 \$0.0009218 \$0,0009218 Efficiency Rider Energy 9 \$0.18135 \$0.44640 \$0.34875 \$0.00465 \$0.00419 \$0.00363 \$0.00363 \$0.00465 \$0.00419 \$0.00363 \$0.30690 \$0.19995 \$0.29760 \$0.00363 Excise Tax Surcharge <u>(</u> \$0.3808125 \$0.3249600 \$0.3351150 \$0.0050775 \$0.0050775 \$0.0050775 \$0.0005700 \$0.1980225 \$0.4874400 \$0.2183325 \$0,0050775 \$0.0050775 \$0.0050775 \$0.0005700 Universal Service Θ \$0.11074 \$0.24688 \$0.21297 \$0.26302 \$0.00594 \$0.00594 Stabilization \$0.37072 \$0.59186 \$0.00594 \$0.00270 \$0.00270 \$0.00270 \$0.00270 Charge 9 \$1.78 \$3.70 \$0.68 \$5.52414 \$5.79499 \$38.85 \$0.01837 \$5.22916 \$0.01837 \$10.73722 \$4.60166 \$2,00 \$0.01271 \$0.01271 \$0.01271 S0.06972 \$4,46222 22.99805 \$0.01837 Distribution 9 \$ / kWh S/kWh 28000 Lumens High Press Sodium 9500 Lumens High Press Sodium 2500 Lumens Incandescent 7000 Lumens Fluorescent Additional Ornamental Poles 4000 Lumens PT Mercury Private Outdoor Lighting 21000 Lumens Mercury 7000 Lumens Mercury Unavailable for Install 2001 - 15000 kWh Over 833,000 kWh Over 833,000 kWh 2001 - 15000 kWh Description Over 15,000 kWh Available for Install Over 15,000 kWh School Rate Customer Charge Customer Charge Additional Poles Customer Charge Additional Spans Ē 0-2000 kWh Street Lighting 0-2000 kWh Energy Charge Energy Charge Metered Metered 를 3

Source: The Dayton Power and Light Company P.U.C.O. Volume No. 17 Tariffs as of September 1, 2012.

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of Rates - Effective September 1, 2012

Data: Actual Type of Filing: Revised Work Paper Reference No(s).: None

Page 5 of 5

Schedule 1A

Witness Responsible: Dona Seger-Lawson

\$0.0163900 \$0.0109100 \$15,5284210 \$0.0163900 \$0.0163900 \$0.0109100 \$15.8889622 \$0.0119073 \$0.0119073 \$0.0119073 \$0.1929200 \$0.0852122 \$0.1993872 \$0.4800964 \$0.0119073 Total Max Rate € \$0.00472 Investment Rider \$1.59536 \$0.01336 \$0,00588 \$0.00588 \$0.00588 \$0.00500 \$0.00500 \$0.03116 \$1.96780 \$0.00472 \$0.00472 \$0.03288 \$0.00472 Environmental Ξ \$0,0006959 \$0.0000000 PJM RPM \$0.2027130 \$0.0000000 \$9,11019 \$0,2320861 \$0,0000000 \$0,0000000 \$0.0000000 \$0.0004177 Rider 9 \$7.38595 \$0.04220 \$0.00206 \$0.12456 \$0.00752 \$0.00752 \$0.00752 \$0.00337 \$0.00206 \$0.00206 \$0.00206 \$0.13258 \$0,00337 Generation Residual E \$1.6338680 \$1,7362961 \$0.0103622 \$0.0159713 \$0.0063123 \$0.0027373 \$0.0027373 \$0.0027373 \$0.0027373 \$0.4800964 TCRR ⅎ \$0.01675 \$1,00212 \$0.81245 \$0.00299 \$0.00681 \$0.00299 \$0.00299 \$0.01587 \$0,00239 \$0.00239 \$0.00239 \$0.00239 \$0.00254 Rate Stabilization \$0,00254 Charge e \$3.89808 \$0.01248 \$0.0000 \$0.00000 \$0,00000 \$0.01113 \$1.84047 \$0.00000 \$0.00000 \$0,00000 \$0,00000 \$0.00398 \$0,00000 \$0.00000 Distribution 9 Description 15000 - 125,000 kWh Over 125,000 kWh Over 833,000 kWh Over 833,000 kWh 2001 - 15000 kWh <u>@</u> 2001 - 15000 kWh Over 15,000 kWh 1501 - 2000 kWh Max Charge Max Charge Over 5.0 kW 0-1500 kWh Reactive Demand 0-2000 kWh Energy Charge Energy Charge Billed Demand GS Secondary Billed Demand All kVar GS Primary All kW € 2

Source: The Dayton Power and Light Company P.U.C.O. Volume No. 17 Tariffs as of September 1, 2012.

The Dayton Power and Light Company
Case No. 12-426-EL-880
Summary of Annualized Forecasted Revenue from Current Rates

Data: Actual and Forecasted
Type of Filing: Revised
Work Paper Reference No(s).: WP-8

Schedule 1B Page 1 of 1 Witness Responsible: Dona Seger-Lavison

		Billing	Rate Stabilization			PJM RPM		, ,	
	Description	Determinants	Charge	ICER	Base Generation	Kider	VEL Kider	101al Kevenue	
€	(B)	(<u>C</u>)	ê	<u>a</u>)	Ð	<u>(</u>	Œ	9	
- r	Residential								
٩m	0.750 kWh	1,731,167,208	\$15,005,055	\$14,282,649	\$92,548,199	\$1,084,576	\$60,942,972	\$183,863,450	
4 1	Over 750 kWh	806,878,296	\$5,972,486	\$6,656,988	\$32,258,994	\$505,509	\$28,404,859	\$73,798,837	
ΛV	Residential Heating								
o r-	Energy Charge								
- 00	0-750 kWh	612,029,320	\$5,409,535	\$5,049,426	\$32,719,087	\$383,436	\$21,545,513	\$65,106,998	
٥	Over 750 kWh (S)	145,162,768	\$1,123,053	\$1,197,636	\$5,803,607	\$50,944	\$5,110,223	\$13,325,464	
0	Over 750 kWh (W)	415,139,303	\$1,832,823	\$3,425,024	\$6,662,986	\$260,085	\$14,614,315	\$26,795,233	
=	•								
17	GS Secondary				200 200			600	
<u>e</u> :	Billed Deniand - Over 5.0 kW	4,613,524	\$9,201,775	\$3,537,889	\$41,435,489	3755,221		\$39,110,374	
4 ;	Energy Charge	200 000	100	079000	014 044 018	•	CF7 683 CB	120 010 303	
2 :	CALCOO KWI	272,945,400	104/1/5/54	\$2,320,368	014,244,214	3	423 120 611	\$20,219,021	
2 1	1501 - 125,000 KWA	507,120,150	48,509,393	Q &	\$6,504,172	2	\$2,127,011	\$4.281.176	
2	OVEL LED, DOU KIVII	27,011,045	41,0,7110	Q.	Circinon	3	2001-011-0) = " () O = " () >	
2 0									
<u> </u>	Corrimary Dinia December All LAS	Act 103	300 300	000 000	26.016.337	£144 009		\$14 440 586	
3 7	Dilled Dentand - All KW Descrive Demand - All tVer	655 503	50,275,545	\$1,004,022 \$314,704	770,015,00	060,1		\$314 704	
1 2	France Charge - All &Wh	161.957.197	\$6 885 413	\$443.325	\$1.098.070	0\$	\$5,575,069	\$14,001,877	
23	8								
24	GS Primary-Substation								
25	Billed Demand - All kW	618,11	\$1,135,110	\$19,653	\$132,563	\$2,627		\$1,289,954	
92	Reactive Demand - Alf kVar	18,562	0	\$8,911				\$8,911	
33	Energy Charge - All kWh	2,680,740	\$1,415,337	\$7,338	\$14,744	20	\$89,324	\$1,526,743	
28									
53	GS High Voltage								
8	Billed Demand - All kW	1,321,041	\$1,906,997	\$2,293,718	\$15,111,533	\$306,595		\$19,618,844	
3	Reactive Demand - All kVar	1,307,278	80	\$627,619	:	į		\$627,619	
32	Energy Charge - All kWh	412,068,944	\$2,181,213	\$1,127,956	\$2,151,000	08	\$13,730,426	\$19,190,595	
5 6									
X ;	Private Unidoor Lighting								
2 %	Energy Charge - per lamp	PC0 6	61.030	7109	200	Ş	69.643	\$14.70U	
P F	25000 Limens Figh Pressure Sodium	+20'/ FW0 F	00°18	4160	207,08 E2 553	3	\$10.297	\$14.957	
: #	70(9) Limens Mercury	142,633	\$58 504	700 848	\$168.899	Ş Ş	\$508,600	\$784.230	
2 2	21000 Lumens Mercury	34 055	\$21.500	\$17.507	\$45,778	; ;	\$184,623	\$269,408	
6	2500 Lumens Incandescent	53	\$18	\$12	\$94	8	\$128	\$252	
4	7000 Lumens Fluorescent	86	\$66	\$22	\$274	0 \$	\$228	\$290	
45	4000 Lumens PT Mercury	7,130	\$5,287	\$1,023	\$40,610	\$0	\$10,793	\$57,714	
4 3	!								
4	School Rate						1		
\$;	Energy Charge - All kWh	979,446	\$325,125	\$6,700	145,045	\$427	534,480	2411,776	
₹ 5									
4 ¢	Street Ligaring	44 376 153	£145 805	£140.762	£457 224	5	200 695 13	\$7.310.178	
÷ 0	riegg) ciago caraci	577 ° 7 ° 51	0,0,0,1,0	7000		ş			
20	Total Revenue		\$72,675,607	\$46,622,572	\$259,359,030	\$3,714,320	\$185,454,930	\$567,326,458	

Source: 'Workpaper 8, page 5-6
* Revenues calculated by Col (C) * Schedule i
Source: 'Workpaper 8, page 1-2
* Revenues calculated by D-Sales Forecast * Schedule 1

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Summary of Adjustments to Current Rates

Schedule 2 Page 1 of 1 Witness Responsible: Dona Seger-Lawson Data: Actual and Forecasted
Type of Filing: Revised
Work Paper Reference No(s).: WP-2

Source: Residential Energy Charge 0-750 kWh Over 750 kWh 1501 - 125,000 kWh 15000 Lumens High Pressure Sodium 7000 Lumens PI Wercury 7000 Lumens PI Mercury	00'08) 00'08)	٥	ê	Œ	E	
Residential Energy Charge 0-750 kWh Over 750 kWh Cover 750 kWh 1501 - 125,000 kWh 1501 - 125,000 kWh 1501 - 125,000 kWh Cover 125,000 kWh Co	1952 00.00(5)			j	Ē	(j)
Residential Energy Charge 0-730 kWh Over 750 kWh Over 750 kWh Charge 6-730 kWh (W) Over 750 kWh (W) Over 750 kWh (W) GS Secondary Billed Devande Over 5.0 kW Energy Charge 0-1500 kWh 1501 - 125,000 kWh Over 125,000 kWh Over 125,000 kWh GS Primary Billed Demand - All kWh Reactive Demand - All kWh Reactive Demand - All kWh GS Primary-Substation Billed Demand - All kWh Reactive Demand - All kWh GS High Voltage Billed Demand - All kWh Reactive Demand - All kWh GS High Voltage - pet lamp 3500 Lumens High Press 7000 Lumens High Press 7000 Lumens Mercury 2500 Lumens Fincandesce 7000 Lumens Fincandesce	00°0\$)	Sch 2A	Sch 2B	Sch 2C	Sch 2D	$G_0 = Sym [Col(C)]$ thu F_0
Energy Charge Over 750 kWh Over 750 kWh Residential Heating Energy Charge -750 kWh Over 750 kWh (S) Over 750 kWh (W) GS Secondary Billed Densard - Over 5.0 kWh 1501 - 125,000 kWh Over 125,000 kWh Over 125,000 kWh GS Primary Billed Densard - All kWh Reactive Densard - All kWh Reactive Densard - All kWh GS Primary-Substation Billed Densard - All kWh Reactive Densard - All kWh GS High Voltage Billed Densard - All kWh Reactive Densard - All kWh Reactive Densard - All kWh CS High Voltage Billed Densard - All kWh Reactive Densard - All kWh CS High Voltage Billed Densard - All kWh CS Lurrens High Press 28000 Lurrens High Press 7000 Lurrens Filorescent 4000 Lurrens Filorescent	00:0 s)					
Residential Heating Energy Charge 6-750 kWh Over 750 kWh (S) Over 750 kWh (S) Over 750 kWh (W) GS Secondary Billed Denward - Over 5.0 kWh 1501 - 125,000 kWh 1501 - 125,000 kWh Over 125,000 kWh Over 125,000 kWh GS Primary Billed Denward - All kWh Reactive Denmand - All kWh CS High Voltage Billed Dermand - All kWh Reactive Denmand - All kWh Reactive Denmand - All kWh CS High Voltage Billed Dermand - All kWh CS High Potssy Charge Charge - pet larmp 9500 Lumens High Pressy 71000 Lumens High Pressy 2500 Lumens Filorescent	(\$0.00	(\$0.0050169)	\$0.000000	80 Octoor	(\$0.0015588)	(\$0.006\$757)
Residential Heating Energy Charge 6-750 kWh Over 750 kWh (S) Over 750 kWh (W) GS Secondary Bulled Dennand - Over 5.0 kW Energy Charge 6-15000 kWh 1501 - 125,000 kWh Over 125,000 kWh Over 125,000 kWh All kW Reactive Dernand - All kW CS High Voltage Billed Dernand - All kW Reactive Dernand - All kW Reactive Dernand - All kW CS High Voltage Billed Dernand - All kW Reactive Dernand - All kW CS High Voltage Billed Dernand - All kW Reactive Dernand - All kW Reac		(\$0.0050169)	\$0.000000	\$0,0000000	(\$0.0015588)	(\$0.0065757)
Residential Heating Energy Charge 0-750 kWh Over 750 kWh (S) Over 750 kWh (W) GS Secondary Billed Densard - Over 50 kWh 1501 - 125,000 kWh Over 125,000 kWh Over 125,000 kWh GS Primary Billed Densard - All kWh Reactive Densard - All kWh GS Primary-Substation Billed Dernard - All kWh Reactive Densard - All kWh Reactive Densard - All kWh CS High Voltage Billed Dernard - All kWh Reactive Densard - All kWh CS High Voltage Billed Dernard - All kWh GS High Voltage Billed Dernard - All kWh COS Lurrens High Press 28000 Lurrens High Press 7000 Lurrens High Press 7000 Lurrens Flucrescent 4000 Lurrens Flucrescent						
Carrey Charge Over 750 kWh (W) Over 750 kWh (W) GS Secondary Billed Dennand - Over 5.9 kW Energy Charge 0-1500 kWh 1501 - 125,000 kWh 1501 - 125,000 kWh Cover 125,000 kWh Cover 125,000 kWh CS Primary Billed Dennand - All kW Reactive Dennand - All kW Reactive Dennand - All kW GS Primary-Substation Billed Dennand - All kW GS Primary-Substation Billed Dennand - All kW GS High Voltage Billed Dennand - All kW GS High Voltage Billed Dennand - All kW GS High Voltage Billed Dennand - All kW CS High Voltage Billed Dennand - All kW CS High Voltage Billed Dennand - All kW CS High Press S000 Lumens High Press 7000 Lumens Mercury 21000 Lumens Fincandesce 7000 Lumens Fincendesce						
Over 750 kWh (S) Over 750 kWh (W) GS Secondary Bailed Deward - Over 5.0 kW Energy Charge 0-1500 kWh 1501 - 125,000 kWh Over 125,000 kWh Over 125,000 kWh Over 125,000 kWh GS Primary Billed Demand - All kW Reactive Demand - All kW Reactive Demand - All kW Reactive Demand - All kW GS Primary-Substation Billed Demand - All kW Reactive Demand - All kW GS High Voltage Billed Demand - All kW CS High Voltage Billed Demand - All kW S200 Lumens High Press 7000 Lumens High Press 7000 Lumens Flucandesce 7000 Lumens Flucandesce	00 040	60	00000000	90000000	10000	# 2F 2 / 0 0 0 0 0 /
GS Secondary Gilded Decnard - Over 5.0 kW Energy Charge 0-15000 kWh 1501 - 125,000 kWh 1501 - 125,000 kWh Core 125,000 kWh Over 125,000 kWh GS Primary Bilded Dernand - All kW Reactive Demand - All kW GS High Voltage Bilded Demand - All kW Reactive Demand - All kW GS High Voltage Bilded Demand - All kW GS High Voltage Bilded Demand - All kW CS High Voltage Bilded Demand - All kW CS High Voltage Bilded Demand - All kW CS High Voltage - All kWh Drivate Outdoor Lighting Energy Charge - Pet lamp 9500 Lumens High Press) 28000 Lumens High Press) 2500 Lumens Filorescent 4000 Lumens Filorescent	90.0¢)	(\$910cn0.0¢)	\$0,000,000	\$0.000000	(\$0.0015588)	() E) E000.04()
GS Secondary Billed Derward - Over 5.0 kW Firsty Charge 0-1500 kWh 1501 - 125,000 kWh 1501 - 125,000 kWh Cover 125,000 kWh GS Primary Billed Dermand - All kW Reactive Dermand - All kWh GS High Voltage Billed Dermand - All kWh GS High Voltage Billed Dermand - All kWh CS High Voltage Billed Dermand - All kWh Reactive Dermand - All kWh CS High Voltage Billed Dermand - All kWh Reactive Derma	80.0€)	(\$0.0020109)	\$0.0000000	50,000,000	(\$6.0015556)	(15/15000004) (15/15000004)
GS Serondary Billed Derward - Over 5.0 kW Energy Charge 0-1500 kWh 1501 - 125,000 kWh Cover 125,000 kWh Over 125,000 kWh GS Primary Billed Dermand - All kW Reactive Dermand - All kWn Reactive Dermand - All kWn Reactive Dermand - All kWn GS Primary-Substation Billed Dermand - All kWn Reactive Dermand - All kWn Reactive Dermand - All kWn GS High Voltage Billed Dermand - All kWn GS High Voltage Billed Dermand - All kWn GS High Voltage Billed Dermand - All kWn COS High Voltage Billed Dermand - All kWn CS High Voltage Billed Dermand - All kWn CS High Voltage - Rel kWh GS High Voltage - Billed Dermand - All kWn Billed Dermand - All kWn CS High Voltage - Pec lawp 9500 Lumens High Pressi 28000 Lumens High Pressi 28000 Lumens High Pressi 7000 Lumens Filocrescent 4000 Lumens Filocrescent	00'00'	(20105)	\$0.000000	000000000000	(operation)	(c) cooperate)
Billed Densand - Over 5.0 kW Energy Charge -0.4500 kWh 1501 - 125,000 kWh Over 125,000 kWh GS Primary Billed Densand - All kW Reactive Densand - All kWh GS High Voltage Billed Densand - All kWh Reactive Densand - All kWh GS High Voltage Billed Densand - All kWh GS High Postage - Pet lawp Private Outdoor Lighting Benergy Charge - Pet lawp 9500 Lumens High Press 72000 Lumens High Press 7200 Lumens Filorescent 7000 Lumens Filorescent 7000 Lumens Filorescent						
Energy Charge 0-1500 kWh 1901-125,000 kWh 1901-125,000 kWh GS Primary Billed Demand - All kW Reactive Demand - All kWh GS Primary-Substation Billed Demand - All kWh GS Primary-Substation Billed Demand - All kWh Reartive Demand - All kWh GS High Voltage Billed Dernand - All kWh GS High Voltage Billed Demand - All kWh GS High Voltage Billed Demand - All kWh Correct - All kWh Reactive Demand - All kWh Reactive Demand - All kWh Private Outdoor Lighting GREETY Charge - Pet lamp 9500 Lumens High Press) 28000 Lumens High Press) 28000 Lumens High Press) 2500 Lumens Filocrescent 4000 Lumens Filocrescent	-	(\$1.3966941)	\$6.0000000	\$0.000000	\$0.000000	(\$1.3966941)
1-1500 kWh 1501 - 125,000 kWh Over 125,000 kWh Over 125,000 kWh GS Primary Bilded Demand - All kW Reactive Demand - All kWn Bilded Demand - All kWn Reactive Demand - All kWn GS High Voltage Bilded Demand - All kWn Reactive Demand - All kWn 2500 Lumens High Press 7000 Lumens Mercury 2500 Lumens Flucandesce 7000 Lumens Flucandesce 7000 Lumens PT Mercur,						
1501 - 125,000 kWh Over 125,000 kWh GS Primary Billed Demand - All kW Reactive Demand - All kW Reactive Demand - All kWh GS Primary-Substation Billed Demand - All kW Reactive Demand - All kW Reactive Demand - All kW GS High Voltage - All kWh GS High Voltage - All kWh Fractive Demand - All kW GS High Voltage - All kWh Fractive Demand - All kWh Tool Lurnens High Press 7000 Lurnens High Press 7000 Lurnens Mercury 2500 Lurnens Flucandesce 7000 Lurnens Flucandesce	00:04)	(\$0.0013291)	\$0.0000000	\$0,0000000	(\$0.0015588)	(\$0.0028879)
GS Primary Billed Dernand - All kW Reactive Demand - All kW Reactive Demand - All kW Reactive Demand - All kW GS Primary-Substation Billed Demand - All kW Reactive Demand - All kW Reactive Demand - All kW GS High Voltage Billed Demand - All kW Reactive Demand - All kW Reactive Demand - All kW GS High Voltage Billed Demand - All kW GS High Pressy Charge - Per lamp 9500 Lumens High Pressy 21000 Lumens Mercury 21000 Lumens Mercury 21000 Lumens Flucandesce 7000 Lumens Flucandesce	\$0.00 \$0.00	\$0.0000000	\$0.0000000	\$0.0000000	(\$0.0015588)	(\$0.0015588)
GS Primary Bilded Dernand - All kW Reactive Dernand - All kWn Reactive Dernand - All kWn GS Primary-Substation Bilded Dernand - All kWn Reactive Dernand - All kWn GS High Voltage - All kWh GS High Voltage Bilded Dernand - All kWn Reactive Dernand - All kWn Private Outdoor Lighting Benergy Charge - pec lawn 9500 Lumens High Press 28000 Lumens High Press 28000 Lumens High Press 28000 Lumens High Press 28000 Lumens Pirke Press 7000 Lumens Pirke Pres 7000 Lumens Flucandesce 7000 Lumens Flucandesce	\$0.00	\$0.000000	\$0.0000000	\$0.0000000	(\$0.0015588)	(\$0.0015588)
GS Primary GS Primary Reactive Demand - All kW Reactive Demand - All kWh GS Primary-Substation Billed Demand - All kWh Reactive Demand - All kWh Reactive Demand - All kWh GS High Voltage Billed Dermand - All kWh GS High Voltage Billed Demand - All kWh Reactive Demand - All kWh Reactive Demand - All kWh Reactive Demand - All kWh Private Outdoor Lighting GROU Lurnens High Press; 28000 Lurnens High Press; 7000 Lurnens High Press; 2500 Lurnens High Press; 2500 Lurnens High Press; 2500 Lurnens Flucandesce 7000 Lurnens Flucandesce						
Billed Dernand - All kW Reactive Dernand - All kWn GS Primary-Substation GS Primary-Substation Billed Dernand - All kWn Reactive Dernand - All kWn GS High Voltage Billed Dernand - All kWn Reactive Dernand - All kWn Roactive Dernand - All kWn Roactive Dernand - All kWn 2500 Lumens High Press 7000 Lumens High Press 7000 Lumens Filorescen 4000 Lumens PT Mercury						
Reactive Demand - All kVar Energy Charge - All kWn GS Primary-Substation Billed Demand - All kWn Reactive Demand - All kWn GS High Voltage Billed Demand - All kWn Reactive Demand - All kWn Factive Demand - All kWn Fractive Demand - All kWn Standflugt Demand - All kWn 1000 Lurnens High Press 2500 Lurnens High Press 2500 Lurnens Flucandessoe 7000 Lurnens Flucandessoe 7000 Lurnens Flucandessoe 7000 Lurnens Flucandessoe	(\$1.40	(\$1,4006679)	\$0.000000	\$0.0000000	\$0.0000000	(\$1.4006679)
Energy Charge - All kWh GS Primary-Substation Billed Dernand - All kWa Reartive Demand - All kWh GS High Voltage - All kWh GS High Voltage Billed Demand - All kWa Reactive Demand - All kWh Frivate Outdoor Lighting Energy Charge - Pet lawn 9500 Lumens High Press) 28000 Lumens High Press) 2000 Lumens High Press) 21000 Lumens Filorescent 7000 Lumens Filorescent 7000 Lumens Filorescent	(\$0.48	(\$0.4800964)	\$0 0000000	20.0000000	\$0.0000000	(\$0.4800964)
GS Primary-Substation Billed Demand - All kW Reartive Demand - All kWn GS High Voltage Billed Demand - All kWn GS High Voltage Billed Demand - All kWn Reactive Demand - All kWn Frivate Outdoor Lighting Gnergy Charge - Pet lawn 9500 Lumens High Press, 78000 Lumens High Press, 78000 Lumens Mercury 21000 Lumens Fincandesce 7000 Lumens Fincandesce 7000 Lumens Fincandesce	00:05)	(\$0.0003513)	\$0.0000000	20 0000000	(\$0.0017390)	(\$0.0020903)
GS Frinany-Subbitrion Billed Dernand - All kWa Reactive Dernand - All kWh GS High Voltage Billed Dernand - All kWh Reactive Dernand - All kWh Reactive Dernand - All kWh Reactive Dernand - All kWh Frivate Outdoor Lighting Fanergy Charge - pec larup 5500 Lurrens High Press, 28000 Lurrens High Press, 7000 Lurrens Mercury 21000 Lurrens Mercury 2500 Lurrens Flucrescen 7000 Lurrens Flucrescen 7000 Lurrens Flucrescen						
Bulled Demand - All KW Reactive Dermand - All KW Reactive Dermand - All KW GS High Voltage Billed Dermand - All KW Bulled Dermand - All KW Reactive Dermand - All KW Reactive Demand - All KW Private Outdoor Lighting Energy Charge - per larry \$500 Lumens High Press 7000 Lumens Mercury 2500 Lumens Mercury 2500 Lumens Flucandesce 7000 Lumens Flucandesce 7000 Lumens Flucandesce	:	į	1			200
Reactive Dennand - All kVar Gargy Charge - All kWn GS High Voltage Billed Dernand - All kWn Energy Charge - All kWn Private Outdoor Lighting Gargy Charge - per lamp 9500 Lurnens High Press, 28000 Lurnens High Press, 7000 Lurnens Mercury 2,1000 Lurnens Incandesce 7000 Lurnens Flucandesce 7000 Lurnens Flucandesce	(\$1.40	(\$1.4006679)	20,0000000	\$0.0000000	20.0000000	(\$1.4006679)
GS High Voltage GS High Voltage Billed Demand - All kW Reactive Demand - All kWh Frivate Outdoor Lighting Energy Charge - Per lamp 9500 Lurrens High Press) 28000 Lurrens High Press) 7000 Lurrens Mercury 21000 Lurrens Fincandesce 7000 Lurrens Fincandesce 7000 Lurrens Fincandesce	(50.48	(\$0.4800964)	\$0.0000000	\$0.0000000	20.0000000	(\$0.4800964)
GS High Voltage Billed Dernand - All kW Reactive Demand - All kWar Energy Charge - All kWh Private Outdoor Lighting Grergy Charge - per lamp 9500 Lumens High Press, 7000 Lumens High Press, 71000 Lumens Husens, 2500 Lumens Flucandesce 7000 Lumens Flucandesce 7000 Lumens Flucandesce	00:08)	(\$0.0003513)	\$0.0000000	20.0000000	(1010100.05)	(\$0.0013614)
GS High Voluge GS High Voluge Billed Demand - All kW Reactive Demand - All kW Friergy Charge - All kWh Private Outdoor Lighting Energy Charge - pec larup 5500 Lumens High Press 28000 Lumens High Press 7000 Lumens Mercury 21000 Lumens Mercury 2500 Lumens Incandesce 7000 Lumens Flucrescent 4000 Lumens PT Mercury						
Billed Dernand - All kW Reactive Dernand - All kW Energy Charge - All kWh Private Outdoor Lighting Energy Charge - per larry 5500 Lurrens High Press, 7000 Lurrens High Press, 7000 Lurrens Incandesce 7000 Lurrens Fluorescen 4000 Lurrens Fluorescen						
Reactive Demand - All kVar Energy Charge - All kWh Private Outdoor Lighting Energy Charge - pec lamp 9500 Lurrens High Press, 28000 Lurrens High Press, 7000 Lurrens Mercury 2,1000 Lurrens Mercury 2,500 Lurrens Incandesce 7000 Lurrens Flucrescent 4000 Lurrens PT Mercury	(\$1.40	(\$1,4006679)	\$0.0000000	\$0.0000000	\$0.0000000	(\$1.4006679)
Energy Charge - All kWh Private Outdoor Lighting Grergy Clarge - per lamp 9500 Lumens High Press, 28000 Lumens High Press, 7000 Lumens Mercury 21000 Lumens Mercury 2500 Lumens Incandesce, 7000 Lumens Flucraccan 4000 Lumens PT Mercury	(\$0.48)	(\$0.4800964)	\$0,000000	\$0,000000	\$0.000000	(\$0.4800964)
Private Outdoor Lighting Energy Charge - pec larup 9500 Lurnens High Press, 28000 Lurnens High Press, 7000 Lurnens Mercury 21000 Lurnens Mercury 2500 Lurnens Flucandesser, 7000 Lurnens Flucandesser,	(\$0.00	(\$0.0003513)	\$0.0000000	\$0.0000000	(\$0.0010101)	(\$0.0013614)
Private Outdoor Lighting Energy Charge - pec lamp 9500 Lurrens High Press; 28000 Lurrens High Press; 7000 Lurrens Mercury 21000 Lurrens Mercury 2500 Lurrens Flucrandesse; 7000 Lurrens Flucrandesse; 7000 Lurrens Flucrandesse;						
Energy Charge - per larry 9500 Lurrens High Press, 28000 Lurrens High Pres, 7000 Lurrens Mercury 2,1000 Lurrens Incandescer, 7000 Lurrens Fluorescent 7000 Lurrens Fluorescent						
9500 Lumens High Press, 28000 Lumens High Press, 7000 Lumens Mercury 2,1000 Lumens Incandesce, 7000 Lumens Fluorescent 7000 Lumens FT Mercur,						
28000 Lumens High Press 7000 Lumens Mercury 21000 Lumens Mercury 2500 Lumens Incandescer 7000 Lumens Fluorescent 4000 Lumens PT Mercur		(\$0.0231582)	\$0,000000	\$0,000000	(\$0.0607932)	(\$0.0839514)
7000 Lumens Mercury 21000 Lumens Mercury 2500 Lumens Incandescei 7000 Lumens Fluorescent 4000 Lumens PT Mercur	_	(\$0.0570048)	\$0,0000000	\$0,0000000	(\$0.1496448)	(\$0.2066496)
21000 Lumens Mercury 2500 Lumens Incandescer 7000 Lumens Fluorescent 4000 Lumens PT Mercur		(\$0.0445350)	\$0,000000	S0 0000000	(\$0.1169100)	(\$0.1614450)
2500 Lumens Incandescer 7000 Lumens Fluorescent 4000 Lumens PT Mercur	60 0\$)	\$0.0914452)	\$0,0000000	20 0000000	(\$0.2400552)	(\$0.3315004)
7000 Lumens Fluorescent 4000 Lumens PT Mercur	_	(\$0.0380032)	\$0,0000000	\$0,000000	(\$0.0997632)	(\$0.1377664)
4000 Lumens PT Mercury		(\$0,0391908)	\$0.000000	\$0,000000	(\$0.1028808)	(\$0.1420716)
	-	(\$0,0255334)	\$0.0000000	\$0,0000000	(\$0.0670284)	(\$0.0925618)
				,		ź
School Rate						
Energy Charge - All kWh	(\$0.00	(\$0.0035469)	\$0,000000	\$0,000000	(\$0.0015588)	(\$0.0051057)
) }		•				
Street Lighting						
Energy Charge - All kWh	(\$0.00	06086)	(\$0.0006086) \$0.0000000	\$0.000000	(\$0.0015588)	(\$0.0021674)
ì	•				,	

¹ Private Outdoor Lighting reflected as a \$/fixture/month charge, referenced in WP-2.

Schedule 2A
Page 1 of 1
Witness Responsible: Claire E. Hale

The Dayton Power and Light Company Case No. 12-426-EL-SSO Proposed Adjustments to TCRR Rates

> Data: Actual and Forecasted Type of Filing: Revised Work Paper Reference No(s).: None

90	3		Sch 2A-1, Line 18	Sch 2A-1, Line 47	Sch 2A-1, Line 57				
Street Lighting	(H)			0.0003510) \$ (0.0003516)				(0.0006086)	•
School	•		\$ (0.0025869)	_	(0.000000.0)		-	(0.0035469) \$	-
Private Outdoor	(F)		(1.4006679) \$ (0.0000017) \$ (0.0025869) \$ (0.0000019)	\$ (91500000) \$ (21500000)	(0.0002405) \$		69	\$ (8:65000.0)	€ 5
Primary. Primary Sub. Priv HV	(E)		(1.4006679) \$		(0.1590688) \$ (0.4800964) \$ (0.0002405) \$ (0.0006090) \$ (0.0002551)		(1.4006679) \$	(0.0003513) \$ (0.0005938) \$	(0.4800964) \$
Secondary Pr	(D)		(1,2376253) \$ ((0.0013291) \$	(0.1590688) \$		(1.3966941) \$	(0.0013291) \$	-
Residential	•		(0.0040978) \$	(0.0003510) \$	(0.0005681) \$			(0.0050169) \$	\$
å			69	S	∽		↔	₩	₩3
Description	(B)	Adjustment for Non-Market-Based Cost Components	Demand Portion of TCRR Rate (\$ / kW)	Energy Portion of TCRR Rate (\$ / kWh)	Reactive Portion of TCRR Rate (\$ / kVar)		Demand Portion of TCRR Rate (\$ / kW)	Energy Portion of TCRR Rate (\$ / kWh)	Reactive Portion of TCRR Rate (\$ / kVar)
Line	(<u>A</u>	7	7		4	S	9	r~	œ

¹ Secondary customers are charged for all kW over 5kW of Billing Demand and for the first 1,500 kWh

The Dayton Power and Light Company Case No. 12-426-RL-SSO Proposed TCRR Base Rates

Data Forecasted

Type of Filing Revised

Work Paper Reference No(s).. None

Schedule ZA-1
Page 1 of 1
Witness Responsible, Clare E. Hale

		;	!	;		Primary. Primary Sub.	Private Outdoor		1
1	Description (73)	"Current" C	"Current" Cycle Blac Costs	Residential (12)	Necondary (F)	2 ©	(H)	00 (c)	Orrect Lagaring
<u>}</u>		Classification as Market- Based or Non-Market- Record	Case 12-4 Schoolste	<u>)</u>	ì	į	ì	€	:
7	Demand-Based Allocators - 1 CP Demand-Based Allocators - 12 CP		(1)	72.87%	20 06%	7 05% 8 14%	%8[0 %800 0	0.02%	0 00%
w 4	TCRR Demand-Based Components				;		•	į	4
vn c	Transmission Enhancement Charges (RTEP) Charge RTO Suntain Cost Removes - AEP costs Charge	Non-Market-Based	3,197,964	\$ 2,257,591	\$ 621,536	218,331		ş.	
۰,	Black Start Service Change	Non-Market-Based		\$ 41,745	44	4,680	\$ 105	91	\$ 267
os 1	Furn PTP Transmission Service Credit	Non-Market-Based		\$ (25,376)	uc, c	(2.845)	(E)	<u> </u>	49.6
o ⊆	Non-Firm PTP Transmission Service Credit Metrock Internation Transmission Service Charge	Non-Market-Based Non-Market-Based	(109,682)	(75,75)	\$ 3.852.642	\$ (0.7.0) \$ 1.353,345		3.136	
2 =	ARR Auction Credit	Murket-Based		• •					
12	Expansion Cost Recovery Changes (ECRC) Change	Non-Market-Based	5 91,414	\$ 66,617		\$ 6,442		15	
₾ 3	Subjected		\$ 22,305,220	\$ 16,254,515	\$ 4,474,690	\$ 1,572,224	\$ 41 \$	3.645	\$ 100
: Y	Gross net care Cont a stort racket Total Demand-Based Component Cost		\$ 22,372,136	\$ 16,303,279		1,576,941	**	3,656	\$ 105
<u>∞</u>	Projected Billing Determinants (kW), kW) Determed Portion of TCRR Rate			3,978,532,458 \$ 0,0040978 \$	3,626,392 \$ 1,2376253	1,125,849	23,592,695 \$ 0.0000017 \$	0.0025869	\$ 0.0000019
2 2	Energy-Based Allecators			69.12%	18 38%	%86 01	0.41%	0.02%	0.99%
77									
ដន	ICRR Energy-Based Components Regulation Charge	Markel-Based		, 10	,		· ·	٠	·
74	DA Scheduling Reserves Charge	Markel-Based		· ·					
5 5	Synchronized (Spinishing) keestives Charge Operation Reserves - Generation Deviation Charge	Market-Based		4 44	9 46) 49 1	•	,
77	Operating Reserves- Load Deviation Charge	Market-Based	1 209		· •		en 1	•	
28	PJM Annual Membership Fee	Market-Based	403 43	218 367	33 641	. 44 (3)		, ş	3.975
8 8	10 Substituting system Control and Lispanes the rest of the general NERC/RFC Charges	Non-Market-Based	\$ 150,568	\$ 104,226	\$ 27,673	\$ 16,527	\$ 618 \$	33	\$ 1,487
<u>~</u>	PJM Default Charges	Market-Based	•	, 45					, 44 I
25 5	Transmission Congestion Charge/Credit	Market-Based	· ·	• •					 A 44
, to	Man-Film PTP Transmission Service Charge	Market-Based	9 64	• •	,	,		•	
35	F IR Auction Charge/Credit	Market-Based	,	,	•		**	•	ı .
8	PJM Scheduling System Control and Dispatch Service (Admin Fee) Charge	Non-Market-Based	\$ 1,464,266	\$ 1,013,590	\$ 269,117	\$ 160,726	\$ 6011 5	360	\$ 14,463
. 2	Rescure beruges Charge (When Supposite Levilland Charge	Market-based	, ,	· ·	· ·			, ,	
33	County Supporting a securities county of Real-Time Economic Load Response Charge	Market-Based		, , , ,				•	
\$	Emergency Load Response Charge	Market-Based		4	4 5 (. ;		. *	
4 5	Synchronous Condensing Charge	Markel-Based	3 (5,404)	397 453	360 748	330 085	8 27 8	100	000 61
4 #	Gross Revenue Conversion Factor			1 003	1.003	1 003	1.003	1.003	1.00
4	Total Exet gy-Based Components Cost		2,017,886	\$ 1,396,629	\$ 370,857	\$ 221,648	\$ 8.295 \$	496	656'61
£ # #	Projected Bolling Determinants (kWh) Energy Perton of TCRR Rate			3,978,532,458	\$ 0.0013291	630.881,426	23,592,695 \$ 0 0003516 \$	0.0003510	\$6,769,663
4 4	TCRR Reactive-Based Components								•
8.2	Reactive Supply and Voltage Centrol from Gen Sources Charge Synchronous Condensing Charge	Non-Market-Based Market-Based	5 3,096,924 5 5,404	\$ 1,249,655 \$ 3,926	5 574,119	\$ 252,237	\$ 2,647 \$ \$ 10 \$	826	3 14,414
2 5	Subford		\$ 3,102,328	\$ 2,253,581	\$ \$75,121	\$ 252,673	5.656 \$	858	\$ 14,439
े ज	Total Reactive-Based Components Cost		\$ 3,111,635	\$ 2,260,341	\$ 576,846	\$ 253,431	\$ 5,673 \$	198	\$ 14,482
8 8	Projected Billing Determinants (kWh, kVm)			3,978,532,458	3,626,392	527.876	23,592,695		
3.5	Reactive Portion of TCRR Rate			\$ 0.0005681	\$ 0.1590688	\$ 0.4800964	\$ 0.0M02405 \$	\$ 06090000	0.000255
8.	Total Base TCRR Component Cost		5 27,501,657						

Source Case 12-524-EL-RDR, Schedule C-3a
Source Case 12-524-EL-RDR, is created on non-marked-based cost components
S 1 ** Secondary customers are charged for an IkW or SkW of Disting Demand and for the first 1,500 kWh
S 2 ** Secondary customers are charged for an IkW over SkW of Disting Demand and for the first 1,500 kWh
S 2 ** Secondary condensing charged for an Remative Demand in the TCRR to Energy in the 1/CRR-43 Therefore at its shown here as an adjustment to both the Remative Rate and the Energy Rate

64 ** The Synchronous Condensing charge has nowed from Remative Demand in the TCRR to Energy in the 1/CRR-43 Therefore at its shown here as an adjustment to both the Remative Rate and the Energy Rate

The Dayton Power and Light Company Case No. 12-426-EL-SSO TCRR Max Charge Calculation

Data: Forecasted
Type of Filing: Revised
Work Paper Reference No(s).: Case No. 12-524-EL-RDR, WPC-4

Schedule 2A-2 Page 1 of 1 Witness Responsible: Claire E. Hale

	Source (F)	Schedule 1A, Page 5, Col (E)	Schedule 2A-1, Line 47	Schedule 2A-1, Line 15	Schedule 2A-1, Line 54	Sum (Lines 6 thru 7)	WPC-4, Col (C) & (E), Line 12	DING 87 DING 10	Line 3 + Line 11	Line 1 + Line 13
lb,	Primary Portion (E)	\$ 0.0063123	\$ (0.0003513)	<u>ن</u> د م	₩	3/2) \$ (508,/51)	171,724,351	(0.505,505,0) e	\$ (0.0033139)	\$ 0.0029984
Primary, Primary Sub,	H (D)	113	(163	₩.	.e.	760) \$ (1,830,372)	969	40)	(65)	174
	Secondary (C)	\$ 0.0159713	\$ (0.0013291)	\$ (4,488,114)	\$ (576,846)	\$ (5,064,960)	1,056,333,696	(0.004/946)	\$ (0.0061239)	\$ 0.0098474
	Description (B)	TCRR Max Charge Rate	Adjustment to TCRR Energy Rate	Adjustment to TCRR Cost Components Demand-Based Components	Reactive-Based Components	Total Adjustment to TCKK Revenue Requirement	Projected Billing Determinants (kWh)	Adjustifich to 1 CAN Deniaha Max Charge Nate	Total Adjustment to TCRR Max Charge Rate	Adjusted TCRR Max Charge Rate
	(A)	1 (1 w 4	6 00	,	∞ o	10	12	13	15

Schedule 2B

Proposed Adjustments to Base Generation Rates The Dayton Power and Light Company Case No. 12-426-EL-SSO

Data: Actual and Forecasted
Type of Filing: Revised
Work Paper Reference No(s).: None

Witness Responsible: Dona Seger-Lawson

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There are no adjustments to Base Generation Rates

Schedule 2C
Page 1 of 1
Witness Responsible: Claire E. Hale

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Proposed Adjustments to PJM RPM Rider Rates

Type of Filing: Revised Work Paper Reference No(s).: None Data: Actual and Forecasted

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There are no adjustments to PJM RPM Rider Rates

The Dayton Power and Light Company Case No. 12-426-EL-SSO Proposed Adjustments to Fuel Rider Rates

> Data: Actual and Forecasted Type of Filing: Revised Work Paper Reference No(s).: None

Schedule 2D
Page 1 of 1
Witness Responsible: Nathan C. Parke

FOR ILLUSTRATION PURPOSES¹

January 2013 - May 2013

		Source (J)	\$0.0352034 \$0.0352034 \$0.0344231 \$0.0333207 \$0.0352034 \$0.0352034 \$0.0352034 Case No 11-5730-EL-FAC, Sch I, Line 11 \$0.031754) (\$0.0011754) (\$0.0011754) (\$0.0011754) (\$0.0011754) (\$0.0011754) Case No 11-5730-EL-FAC, WP 1, Lines 24 - 26 \$0.0340280 \$0.0340280 \$0.0340280 Line 1 + Line 2	\$0.0336446 \$0.0336446 Company Forecast \$0.0340280 \$0.0340280 Line 3 (\$0.0003834) (\$0.0003834) Line 5 - Line 6	(\$0.0015588) (\$0.0015588) (\$0.0017390) (\$0.0010101) (\$0.0015588) (\$0.0015588) (\$0.0015588) Line 2 + Line 7
	Street	Lighting (I)	\$0.0352034 (\$0.0011754) \$0.0340280	\$0.0336446 Compa \$0.0340280 Line 3 (\$0.0003834) Line 5	(\$0.0015588)
		School (H)	\$0.0352034 (\$0.0011754) \$0.0340280	\$0.0336446 \$0.0340280 (\$0.0003834)	(\$0.0015588)
•	Private Outdoor	Lighting (G)	\$0.0344231 \$0.0333207 \$0.0352034 \$0.0352034 (\$0.0013556) (\$0.0006267) (\$0.0011754) (\$0.0011754) \$0.0330675 \$0.0326940 \$0.0340280 \$0.0340280	\$0.0336446 \$0.0336446 \$0.0326841 \$0.0323106 \$0.0336446 \$0.0336446 \$0.0336446 Company Forec \$0.0340280 \$0.0340280 \$0.0330675 \$0.0326940 \$0.0340280 \$0.0340280 \$0.0340280 Inne 3 \$0.0003834) (\$0.0003834) (\$0.0003834) (\$0.0003834) (\$0.0003834) (\$0.0003834) Inne 5 - Line 6	(\$6.0015588)
January 2013 - May 2013	Primary Sub.	(F)	\$0.0333207 (<u>\$0.0006267)</u> \$0.0326940	\$0.0326841 \$0.0323106 \$0.0330675 \$0.0326940 (\$0.0003834) (\$0.0003834)	(\$0.0010101)
January 2		Primary (E)	\$0.0344231 (\$0.0013556) \$0.0330675	\$0.0326841 \$0.0330675 (\$0.0003834)	(\$0.0017390)
		Secondary (D)	\$0.0352034 (\$0.0011754) \$0.0340280	\$0.0336446 \$0.0340280 (\$0.0003834) (\$	(\$0.0015588)
		Residential (C)	\$0.0352034 (\$0.0011754) \$0.0340280	\$0.0336446 \$0.034028 <u>0</u> (\$0.0003834)	(\$0.0015588)
		<u>Description</u> (B)	Fuel rates effective 9-1-12 <u>Emission Fee Adjustment</u> Fuel rates w/o the Emission Fee Adjustment	Stice of System Rate Fuel rates w/o the Emission Fee Adjustment Stice of System Impact	Total Fuel Adjustment
		Line (A)	3 T	4 20 70	φ Φ.

¹ The numbers provided on this schedule are from the Company's most recent Fuel Rider filing in Case No. 11-5730-EL-FAC filed August 31, 2012 and are provided herein for illustrative purposes.

² The emission fee adjustment in the 2012 FAC will not apply in 2013.

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of Adjusted Current Rates

Data: Ay Type of Work Pa	Data: Actual and Forecasted Type of Filing, Revised Work Paper Reference No(s):. None				Win	Schedule 3 Page 1 of 1 Witness Responsible: Dona Seger-Lawson	Schedule 3 Page 1 of 1 ona Seger-Lawson
Line	Monthly Charges	TCRR-B	Base Generation	PJM RPM Rider	FUEL Rider	Total Rate	Source
(¥)	(B)	(C)	(D)	(E)	(F)	(0)	(H)
- -	Residential						
4 m	catergy climited	\$0.0032334	\$0.0534600	\$0.0006265	\$0.0336446	\$0,0909645	Sch 1 + Sch 2
4	Over 750 kWh	\$0.0032334	\$0.0399800		\$0.0336446	\$0.0774845	Sch 1 + Sch 2
vn v	Description of the second						
۰ ۲	Residential Hearing France Character						
. 00	0-750 kWh	\$0.0032334	\$0.0534600	\$0,0006265	\$0.0336446	\$0,0909645	Sch 1 + Sch 2
•	Over 750 kWh (S)	\$0.0032334	\$0.0399800		\$0.0336446	\$0.0774845	Sch 1 + Sch 2
10	Over 750 kWh (W)	\$0.0032334	\$0.0160500	\$0.0006265	\$0.0336446	\$0.0535545	Sch 1 + Sch 2
= :							
2 12	Billed Demand - Over 5.0 kW	\$0,2371739	\$8,9813100	\$8,9813100 \$0,2027130	\$0,0000000	\$9.4211969	Sch 1 + Sch 2
<u> </u>	Energy Charge					:	
15	0-1500 kWh	\$0,0090331	\$0.0555600		\$0.0336446	\$0.0982377	Sch 1 + Sch 2
16	1501 - 125,000 kWh	\$0.000000	\$0.0134000		\$0.0336446	\$0.0470446	Sch 1 + Sch 2
13	Over 125,000 kWh	\$0.0000000	\$0.0083700	\$0,0000000	\$0.0336446	\$0.0420146	Sch 1 + Sch 2
<u>«</u> •	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
2 8	US fillially Rilled Demond - All UV	40 3356383	\$11 0770000 \$0 030061	\$0.2320861	60,0000000	\$11 6457043	Sch 1 + Sch 3
3 =	Beactive Demand - All kVar	\$0.0000000	411.07.7300	1000257.00	#0.000000	80.000000	Sch 1 + Sch 2
22	Energy Charge - All kWh	\$0.0023860	\$0.0067800	\$0.0067800 \$0.0000000	\$0.0326841	\$0.0418501	Sch I + Sch 2
23)						
7 ;	GS Primary-Substation			4			6 6 7
52	Billed Demand - All kW	50.3356282	\$11,7115700 \$0,2320861	\$0.2320861	\$0.0000000	\$12.2792843	Sch 1 + Sch 2
9 5	Keactive Demand - All KVar	\$0,0000000	0000	000000000000000000000000000000000000000	7010000000	\$0.000000	Sch 1 + Sch 2
7.7	Energy Charge - All KWn	\$0.0025860	\$0.0022000	รงเออรงของ จงเออจจอ	\$0.0323106	\$0.0401900	2 to 2 + 1 to 2
° 50	GS High Voltage						
30	Billed Demand - All kW	\$0.3356282	\$11,4391100 \$0,2320861	\$0.2320861	\$0,000000	\$12.0068243	Sch 1 + Sch 2
31	Reactive Demand - All kVar	\$0,000000				\$0.0000000	Sch I + Sch 2
32	Energy Charge - All kWh	\$0.0023860	\$0.0052200	\$0.0052200 \$0.0000000	\$0.0323106	\$0,0399166	Sch 1 + Sch 2
33	P. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						
¥ ;	Frivate Chitagor Lighting						
5,5	circigy Charge - per famp	77.LUZU1 V3	40 45 CO 104	\$0,000,000	£1 3131264	£1 8750965	Sech 1 + Sech 2
3 15	28000 Lumens High Pressure Sodium	\$0.2634528	\$0.8379740	\$0.0000000	\$3.2298816	\$4,3313084	Sch 1 + Sch 2
38	7000 Lumens Mercury	\$0.2058225	\$0.8767900	\$0.000000	\$2,5233450	\$3.6059575	Sch 1 + Sch 2
39	21000 Lumens Mercury	\$0.4226222	\$1.3442400	\$0.0000000	\$5.1812684	\$6.9481306	Sch 1 + Sch 2
4:	2500 Lumens Incandescent	\$0.1756352	\$1,6467400	\$0.0000000	\$2,1532544	\$3.9756296	Sch 1 + Sch 2
4	7000 Lumens Fluorescent	\$0.1811238	\$2.7979200	\$0.0000000	\$2,2205436	\$5.1995874	Sch I + Sch 2
4 4 7 4	4000 Lumens PT Mercury	\$9.1180049	\$5,6956600	\$0.00000000	\$1.4467178	\$7.2603827	Sch I + Sch 2
4	School Rate						
2 5	Energy Charge - All kWh	\$0.0032942	\$0.0459900	\$0.0004356	\$0,0336446	\$0.0833644	Sch 1 + Sch 2
6 7	Street Lighting						
48	Energy Charge - All kWh	\$0.0027660	\$0.0101900	\$0.0101900 \$0.0000000 \$0.0336446	\$0,0336446	\$0.0466006	Sch 1 + Sch 2

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Summary of Adjusted Current Rates at SSO Blend Percent
January 2013 - May 2014

Line							
ı	Monthly Charges	TCRR-B	Base Generation	PJM RPM Rider	FUEL Rider	Total Rate	Source
€	(B)	(2)	<u>(a)</u>	(E)	(F)	(3)	(H)
	SSO Blend Percent	%06	%06	%06	%06	%06	
2							
en ·	Residential						
4 v	Energy Charge 0-750 kWh	\$0.0029101	\$0.0481140	\$0,0005639	\$0.0302801	\$0.0818681	Sch 3 * Line 1
. •	Over 750 kWh	\$0.0029101	\$0.0359820	\$0.0005639	\$0.0302801	\$0.0697361	Sch 3 * Line 1
۲- ۵							
*	Kesidential Heating						
s. <u>S</u>	chergy Charge	\$0.00000161	\$0.0481140	60 0006630	CO 0303801	\$0.0818681	Sch 2 * 1 ing 1
3 =	Over 750 kWh (S)	\$0.0029101	\$0.0359820	\$0.0005639	\$0.0302801	\$0.0697361	Sch 3 * Line 1
12	Over 750 kWh (W)	\$0.0029101	\$0.0144450	\$0.0005639	\$0.0302801	\$0,0481991	Sch 3 * Line 1
<u> </u>	S. Consulation						
<u> </u>	GS Secondary Billed Demand - Over 5.0 kW	\$0.2134565	\$8.0831790	\$0.1824417	\$0.0000000	\$8,4790772	Sch 3 * Line 1
9							
17	0-1500 kWh	\$0.0081298	\$0.0500040	\$0.0000000	\$0,0302801	\$0.0884139	Sch 3 * Line 1
18	1501 - 125,000 kWh	\$0.000000	\$0.0120600	\$0.0000000	\$0.0302801	\$0.0423401	Sch 3 * Line 1
19	Over 125,000 kWh	\$0.000000	\$0.0075330	\$0.0000000	\$0.0302801	\$0,0378131	Sch 3 * Line 1
22.5	in a second						
÷ 5	GS Fillian Rilled Demand - All kW	\$0.3020654	\$9 9701910	\$0.2088775	\$0.000000	\$10.4811339	Sch 3 * Line 1
. co	_	\$0.000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
±.		\$0.0021474	\$0.0061020	\$0.0000000	\$0,0294157	\$0.0376651	Sch 3 * Line 1
Ϋ́							
92	GS Primary-Substation						
<u>.</u>		\$0.3020654	\$10.5404130	\$0.2088775	\$0.0000000	\$11,0513559	Sch 3 * Line 1
<u> </u>	ē	\$6.000000	\$0.0000000	\$0.0000000	\$0,0000000	\$0.000000	Sch 3 * Line I
<u>0</u> ,	Energy Charge - All kWh	\$0.0021474	\$0.0049500	20.0000000	\$0.0290795	\$0.0361769	Sch 3 * Line I
٥.							
	GS High Voltage				00000000	0171/00/014	4 6 4 6
<u>ب</u>		\$0.3020654	\$10,2951990	\$0.2088775	30,000000	\$10.8061419	Sch 3 * Line I
·	Keactive Demand - All KVar	\$0.000000	\$0.0000000	\$0.0000000	30.000000	\$9,0000000	och 3 * Line 1
2 2	Energy Charge - All KWh	\$0.0021474	30.0046980	\$0.000000	C6/0670'0¢	\$0.0339249	Sen 3 . Labe 1
2 39	Private Outdoor Lighting						
2 5							
- 60		\$0.0963249	\$0.4103365	\$0,0000000	\$1.1809255	\$1.6875869	Sch 3 * Line 1
39	28000 Lumens High Pressure Sodium	\$0.2371075	\$0,7541766	\$0.0000000	\$2.9068934	\$3,8981775	Sch 3 * Line 1
40	7000 Lumens Mercury	\$0.1852403	\$0.7891110	\$0.000000	\$2,2710105	\$3.2453618	Sch 3 * Line 1
41	21000 Lumens Mercury	\$0,3803600	\$1,2098160	\$0.0000000	\$4.6631416	\$6,2533176	Sch 3 * Line 1
47	92	\$0.1580717	\$1.4820660	\$0,0000000	\$1.9379290	\$3.5780667	Sch 3 * Line 1
43	7000 Lumens Fluorescent	\$0,1630114	\$2.5181280	\$0.0000000	\$1.9984892	\$4.6796286	Sch 3 * Line 1
4 4	4000 Lumens PT Mercury	\$0.1062044	\$5.1260940	\$0.000000	\$1.3020460	\$6,2343444	Sch 3 * Line I
46	School Rate						
47	Energy Charge - All kWh	\$0,0029648	\$0.0413910	\$0,0003920	\$0.0302801	\$0.0750279	Sch 3 * Line 1
6 €	7						

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Summary of Adjusted Current Rates at SSO Blend Percent
June 2014 - May 2015

Case No. 12-426-EL-SS
Summary of Adjusted Current Rates at:
June 2014 - May 2015
Type of Filing: Revised
Work Paper Reference No(s).: None

Data: A Type of Work Pa	Data: Actual and Forecasted Type of Filing: Revised Work Paner Reference No(s): None				Wit	Schedule 4 Page 2 of 5 Witness Responsible: Dona Seger-Lawson	Schedule 4 Page 2 of 5 Ona Seger-Lawson
- T	Manethly Changes	TCBB.R	Base	PJM RPM Pider	FIIFI Didov	Total Bete	Source
3	(B)	(C)	(D)	e e	(F)	(G)	(H)
<u>-</u>	SSO Blend Percent	%09	%09	%09	%09	%09	
ra m	Residential						
4	Energy Charge	90,0010400	0.00000000	40,000,040	070100000	50.0545709	1 out 1 * 6 4 ° 0
nvot	0-750 k W II Over 750 k W h	\$0.0019400	\$0.0239880	\$0.0003759	\$0.0201868	\$0,0464907	Sch 3 * Line 1
~ 00	Residential Heating						
6	Energy Charge						
2 :	0-750 kWh	\$0.0019400	\$0.0320760	\$0.0003759	\$0.0201868	\$0.0545787	Sch 3 * Line 1
12	Over 750 kWh (V)	\$0.0019400	\$0.0096300	\$0.0003759	\$0.0201868	\$0.0321327	Sch 3 * Line 1
13	S. S. Conde						
2	Billed Demand - Over 5.0 kW	\$0.1423043	\$5.3887860	\$0.1216278	\$0.0000000	\$5.6527181	Sch 3 * Line 1
16	Energy Charge						
11	0-1500 kWh	\$0.0054199	\$0.0333360	\$0.0000000	\$0.0201868	\$0.0589427	Sch 3 * Line 1
<u>e</u> 2	1501 - 125,000 kWh Over 125,000 kWh	\$0.0000000	\$0.0080400	\$0.0000000	\$0,0201868	\$0.0282268	Sch 3 * Line 1
2 2	11. 12. 12. 12. 12. 12. 12. 12. 12. 12.						
21	GS Primary						
22	Billed Demand - All kW	\$0.2013769	\$6.6467940	\$0,1392517	\$0,0000000	\$6,9874226	Sch 3 * Line 1
2 2	Keactive Demand - All Kvar Finance Charas - All EWA	\$0.0000000	\$0.0000000	\$0,000000	\$0,000000	\$0.0000000	Sch 3 * Line 1
25	LBCLEY CHARGE - All A VIII		000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000		
56	GS Primary-Substation						
27	Billed Demand - All kW	\$0.2013769	\$7.0269420	\$0.1392517	\$0.0000000	\$7.3675706	Sch 3 * Line 1
28	Reactive Demand - All kVar	\$0,0000000	\$0,0000000	\$0.000000	\$0.000000	\$0,0000000	Sch 3 * Line 1
52	Energy Charge - All KWh	\$9.0014316	\$0.0033000	\$0.0000000	\$0.0193864	\$0.0241180	Sch 3 * Luke I
3.5	CS High Voltage						
32	Billed Demand - All kW	\$0.2013769	\$6.8634660	\$0.1392517	\$0.000000	\$7,2040946	Sch 3 * Line 1
33	Reactive Demand - All kVar	\$0.0000000	\$0.0000000	\$0.000000	\$0.0000000	\$0.000000	Sch 3 * Line 1
34	Energy Charge - All kWh	\$0.0014316	\$0.0031320	\$0.0000000	\$0.0193864	\$0.0239500	Sch 3 * Line 1
36	Private Outdoor Lighting						
37	Energy Charge - per lamp			:			
80 1	9500 Lumens High Pressure Sodium	\$0.0642166	\$0,2735576	\$0,0000000	\$0.7872836	\$1.1250578	Sch 3 * Line 1
66 d	28000 Lumens High Pressure Sodium	\$0.1580717	\$0.5027844	\$0.0000000	\$1.9379290	\$2.5987851	Sch 3 * Line l
₹ ∓	21000 Lumens Mercury	\$0.2535733	\$0.8065440	\$0.000000	\$3.1087610	\$4.1688783	Sch 3 * Line 1
42	2500 Lumens Incandescent	\$0,1053811	\$0,9880440	\$0.0000000	\$1.2919526	\$2,3853777	Sch 3 * Line 1
43	7000 Lumens Fluorescent	\$0.1086743	\$1.6787520	\$0.0000000	\$1.3323262	\$3.1197525	Sch 3 * Line 1
4 4	4000 Lumens PT Mercury	\$0.0708029	\$3,4173960	\$0.0000000	\$0.8680307	\$4.3562296	Sch 3 * Line 1
46	School Rate						,
47 7 8 8	Energy Charge - All kWh	\$0.0019765	\$0.0275940	\$0.0002614	\$0.0201868	\$0.0500187	Sch 3 * Line 1
50	Street Lighting Energy Charge - All kWb	\$0.0016596	\$0.0061140	\$0.000000	\$0.0201868	\$0.0279604	Sch 3 * Line 1

The Dayton Power and Light Company Case No. 12-426-EL-SSO

Summary of Adjusted Current Rates at SSO Blend Percent June 2015 - May 2016	
	Data: Actual and Forceasted Type of Filing: Revised Work Paper Reference No(5).: None

Data: A Type of Work P	Data: Actual and Forecasted Type of Filing: Revised Work Paper Reference No(s): <u>N</u> one			í	Wi	tness Responsible: I	Schedule 4 Page 3 of 5 Witness Responsible: Dona Seger-Lawson
Linc	Monthly Charges	TCRR-B	Base Generation	PJM RPM Rider	FUEL Rider	Total Rate	Source
€	(B)	(0)	<u>(a)</u>	(E)	(F)	(5)	(H)
_	SSO Blend Percent	30%	30%	30%	30%	30%	
r) r	Recidential						
, 4	Energy Charge						
ς.	0-750 kWn	\$0.0009700	\$0.0160380	\$0.0001880	\$0.0100934	\$0.0272894	Sch 3 * Line 1
φt	Over 750 kWh	\$0.0009700	\$0.0119940	\$0.0001880	\$0.0100934	\$0.0232454	Sch 3 * Line 1
~ ×	Residential Heating						
, C	Energy Charge						
9	0-750 kWh	\$0.0009700	\$0.0160380	\$0.0001880	\$0.0100934	\$0.0272894	Sch 3 * Line 1
= :	Over 750 kWh (S)	\$0,0009700	\$0.0119940	\$0.0001880	\$0.0100934	\$0.0232454	Sch 3 * Line 1
7 [Over 120 KWII (W)	\$0.000 voc	DC10407.04	#0.0001889U	\$0.0100234	4000010.0¢	ocu o . riuk i
. .	GS Secondary						
15	Billed Demand - Over 5.0 kW	\$0.0711522	\$2.6943930	\$0.0608139	\$0.0000000	\$2.8263591	Sch 3 * Line 1
16	Energy Charge						
17	0-1500 kWh	\$0.0027099	\$0.0166680	\$0.0000000	\$0.0100934	\$0.0294713	Sch 3 * Line 1
<u>s</u>	1501 - 125,000 kWh	\$0,0000000	\$0.0040200	\$0.000000	\$0.0100934	\$0.0141134	Sch 3 * Line 1
2 2	Over 123,000 KWII	\$0.000000	\$0.0025110	\$0.0000000	30.0100934	\$0.0126044	Sch 5 * Line I
3 7	GS Primery						
, 2	Billed Demand - All kW	\$0.1006885	\$3,3231970	\$0.0696258	\$0.000000	\$3,4937113	Sch 3 * Line 1
23	Reactive Demand - All kVar	\$0.000000	\$0.000000	\$0.000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
24	Energy Charge - All kWh	\$0,0007158	\$0.0020340	\$0.000000	\$0.0098052	\$0,0125550	Sch 3 * Line 1
25							
56	GS Primary-Substation			;		:	
27	Billed Demand - All kW	\$0.1006885	\$3,5134710	\$0.0696258	\$0,000000	\$3.6837853	Sch 3 * Line I
82 6	Reactive Demand - All kVar	\$0.0000000	\$0.0000000	\$0.000000	\$0,000000	\$0.0000000	Sch 3 * Line 1
2; ;	Energy Charge - All KWn	\$0.000/158	30.00 16 300	#0.0000000	26,000,000	\$0.0120590	Sch 3 * Lime I
₹;							
۶ ۶	Co figurations of the control of the	300700109	42 4317330	en 04n5189	00000000	62 6010473	1 : 11 : 1 : 1
70	Busies Demand - All LVor	\$0.1000883	\$5.4517350	\$0,0096238	\$0.000000	\$5,00204/3	Sch 3 * Line 1
3.5	Energy Charge - All kWh	\$0.000000	\$0.0015660	\$0.0000000	\$0.0096932	\$0.0119750	Sch 3 * Line 1
35	The second secon						
36	Private Outdoor Lighting						
37	Energy Charge - per lamp						
38	9500 Lumens High Pressure Sodium	\$0.0321083	\$0.1367788	\$0.0000000	\$0.3936418	\$0.5625289	Sch 3 * Line I
39	28000 Lumens High Pressure Sodium	\$0.0790358	\$0.2513922	\$0.0000000	\$0.9689645	\$1.2993925	Sch 3 * Line 1
\$:	7000 Lumens Mercury	\$0.0617468	\$0.2630370	\$0.0000000	\$0.7570035	\$1.0817873	Sch 3 * Line 1
,	21000 Lunens Mercury	\$0.126/86/	\$0.4032720	\$0.0000000 \$0.0000000	\$1,3343803	26544392	Scn 3 * Libe 1
7 7	2500 Callette incarrescent	\$0.0520900 \$0.0543371	\$0.494020	\$0,000,000	\$0.6661631	\$1.172,0009	Sch 3 * 1.me 1
44	4000 Jumens PT Mercity	\$10.0354015	\$1.7086980	\$0.000000	\$0.4340153	\$2.1781148	Sch 3 * Line 1
45)))				
46	School Rate						
47	Energy Charge - All kWh	\$0.0009883	\$0.0137970	\$0.0001307	\$0.0100934	\$0.0250094	Sch 3 * Line 1
8 4	O						
£ 6	Street Ligning Energy Charge - All kWh	\$0.0008298	\$0.0030570	\$0.0000000	\$0.0100934	\$0.0139802	Sch 3 * Line 1
,					· · · · · · · · · · · · · · · · · · ·		

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Summary of Adjusted Current Rates at SSO Blend Percent
June 2016 - May 2017

Data: Actual and Forecasted Type of Filing: Revised Work Paper Reference No(s).: None

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Schedule 4

WOR	Work raper Reference (NGS). INDITE					dicas invapolision.	outa pegel-Lawson
i	;	! !	Base	PJM RPM			4
Line	Monthly Charges	ICKR-B	Generation	Kider	FUEL RIGER	1 otal Kate	Source
€	(B)	<u>(</u>)	ê	<u>(E</u>	Đ	(Q)	Ĥ
- (SSO Blend Percent	%0	% 0	%0	%0	%0	
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n •	Kesidentisi						
4 4	catering Catalogs	£0.0000000	\$0,000000	\$0,000,000	\$0.000000	\$0 0000000	Sch 2 * 1 ing 1
ጎ ነ	(=/50 KW)	00000000	\$0.000000 \$0.0000000	00000000	\$0.000000 \$0.0000000	£0.0000000	SCH 2 Line 1
۰ ۲	Over /50 KWb	20.0000000	\$0.000000	\$0.000000	\$0.000000	30.0000000	och 3 * Line I
- 60	Residential Heating						
6	Energy Charge						
. 2	0-750 kWh	\$0,0000000	\$0,0000000	\$0.000000	\$0,000000	\$0.000000	Sch 3 * Line 1
: =	Over 750 kWh (S)	\$0.000000	\$0,0000000	\$0,0000000	\$0.000000	\$0.000000	Sch 3 * Line 1
17	Over 750 kWh (W)	\$0.0000000	\$0.0000000	\$0.0000000	\$0,0000000	\$0.000000	Sch 3 * Line 1
13							
14	GS Secondary						
15	Billed Demand - Over 5.0 kW	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.000000	Sch 3 * Line 1
16	Energy Charge						
17	0-1500 kWh	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.000000	Sch 3 * Line 1
8	1501 - 125,000 kWh	\$0.0000000	\$0,0000000	\$0,0000000	\$0,0000000	\$0.0000000	Sch 3 * Line 1
<u>6</u>	Over 125,000 kWh	\$0.0000000	\$0.0000000	\$0,0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
70							
; ,	GS Primary						
; ;;	Billed Demand - All kW	\$0,000000	\$0,000000	\$0.0000000	\$0.000000	\$0.0000000	Sch 3 * Line 1
1 %	Beactive Demand - All kVar	\$0 0000000	\$0,000000	\$0,000,000	\$0,000,000	\$0.0000000	Sch 3 * 1.ine 1
77	Fuerov Charge, All kWh	SO OKKNOOK	SO 0000000	\$0,000,000	60 000000	\$0.000000	Sch 3 * 1 ine 1
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3 2	O Designation Control to the Control of the Control						
9 5	CO FILINAL PERSONAL PROPERTY OF THE PROPERTY O	000000000000000000000000000000000000000	000000000	0000000	10 0000000	000000000	1 1 4 1 1 2
77.6	Billed Deniand - All KW	\$0.000000	30.0000000	\$0.0000000	80,000,000,04	\$0.000000 \$0.000000	Soft 3 * Line 1
87	Keactive Demand - All Kvar	30.000000	30.0000000	0000000	\$0.000000	\$0,000000 \$0,000000	1 all T C liac
53	Energy Charge - All kWh	\$0.000000	\$9,000000	36.0000000	30.0000000	\$0.0000000	Sch 3 * Line I
£ :							
31	GS High Voltage						
32	Billed Demand - All kW	\$0.0000000	\$0.0000000	\$0,0000000	\$0.000000	\$4.000000	Sch 3 * Line 1
65	Reactive Demand - All kVar	\$0.0000000	\$0.0000000	20.0000000	20,0000000	\$0.000000	Sch 3 * Line 1
25	Energy Charge - All kWh	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
35							
36	Private Outdoor Lighting						
37	Energy Charge - per lamp						
80	9500 Lumens High Pressure Sodium	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
39	28000 Lumens High Pressure Sodium	\$0.0000000	\$0.0000000	\$0,0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
40	7000 Lumens Mercury	\$0.000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
#	21000 Lumens Mercuty	\$0.000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0,000000	Sch 3 * Line 1
42	2500 Lumens Incandescent	\$0.0000000	\$0,000000	\$0.0000000	\$0.0000000	\$0.0000000	Sch 3 * Line I
43	7000 Lumens Fluorescent	\$0.000000	\$0.0000000	\$0.0000000	\$0.000000	\$0.0000000	Sch 3 * Line 1
44	4000 Lumens PT Mercury	\$0.0000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	Sch 3 * Line l
45							
46	School Rate						
47	Energy Charge - All kWb	\$0,0000000	\$0.0000000	\$0,0000000	\$0.000000	\$0.0000000	Sch 3 * Line l
\$							
2 5	Street Lighting Eneroy Charce - All kWh	\$0 000000	\$0.0000000	\$0,000000	\$0,0000000	\$0.0000000	Sch 3 Line 1
2	could comb in a constant	**********		****	1	,	

The Dayton Power and Light Company

Case No. 12-426-EL-SSO	Summary of Adjusted Current Rates at SSO Blend Percent	June 2017 - May 2018	

Type of Filing: Revised Work Paper Reference No(s	Iype of Filing: Revised Work Paper Reference No(s) None				W	Witness Responsible: Dona Seger-Lawson	Dona Seger-Lawson
Line	Monthly Charges	TCRB-B	Base Generation	PJM RPM Rider	FUEL Rider	Total Rate	Source
[€	(B)	0	<u>a</u>	(E)	Œ	(Đ)	Ē
· •	SSO Blend Percent	%0	%0	%0	%0	%0	
CH FC	Residential						
4	Energy Charge						
5	0-750 kWh	\$0.000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
9 1	Over 750 kWh	\$0.000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.000000	Sch 3 * Line 1
- 00	Residential Heating						
٥	Energy Charge						
10	0-750 kWh	\$0.000000	\$0.0000000	\$0.0000000	\$0.000000	\$0.0000000	Sch 3 * Line 1
= =	Over 750 kWh (S)	\$0.000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
15	Over 750 kWh (W)	\$0.000000	\$0.000000	\$0.0000000	\$0.000000	\$0.0000000	Sch 3 * Line 1
5 1	GS Secondary						
15	Billed Demand - Over 5.0 kW	\$0.0000000	\$0.0000000	\$0.0000000	\$0.000000	\$0,0000000	Sch 3 * Line 1
91	Energy Charge						
11	0-1500 kWh	\$0.0000000	\$0.0000000	\$0.000000	\$0.0000000	\$0.0000000	Sch 3 * Line 1
18	1501 - 125,000 kWh	\$0.0000000	\$0.0000000	\$0.000000	\$0,0000000	\$0.000000	Sch 3 * Line 1
61	Over 125,000 kWh	\$0.0000000	\$0.0000000	\$0.0000000	\$0.000000	\$0.000000	Sch 3 * Line 1
2 2							
17.	GS Filteracy Rilled Demand - All bW	\$0,00000	\$0.0000000	\$0.000000	\$0,0000000	\$6.000000	Sch 2 + 1 ine 1
12	Reactive Demand - All kVar	\$0,0000000	\$0.000000	\$0.000000	\$0,0000000	\$0.000000	Sch 3 * Line 1
24	Energy Charge - All kWh	\$0.000000	\$0.0000000	\$0.000000	\$0,0000000	\$0,000000	Sch 3 * Line 1
25	i						
58	GS Primary-Substation	4				00000	
7.7	Billed Demand - All KW	\$0.000000	\$0.0000000	\$0.000000	\$0.000000	20.000000	Sch 3 * Line I
8 6	Reactive Demand - All K Var	\$0.000000	\$0.000000	\$0.000000	\$0.0000000 \$0.0000000	\$0.0000000	Sch 3 * Line I
67 6	Energy Charge - All KWh	\$0.000000	\$4.0000000	\$0.0000000	30.0000000	30,000000	Scn 3 * Line I
3 =	CS High Voltage						
3 6	Billed Demand : All t.W	\$0 0000000	\$0.000000	\$0,000000	\$0.000000	Sn 0000000	Sch 3 * 1 inp 1
7 t	Peachive Demand - All kVar	\$0,0000000	\$0,000,000	\$0,000,000	\$0.000000 C\$	\$0,000,000	Sch 3 * 1 ine 1
34	Energy Charge - All kWh	\$0,000000	\$0.000000	\$0.0000000	\$0,000000	\$0.000000	Sch 3 * Line 1
35							
36	Private Outdoor Lighting						
37	Energy Charge - per lamp	20000000	000000000	0000000	0000000	0000000	# # # # # # # # # # # # # # # # # # #
9 6	2500 Lumens righ Pressure Sodium	\$0.000000	\$0.0000000 \$0.0000000	\$0.000000 \$0.0000000	\$0.000000	\$0.000000	Sch 3 * Lule 1
ř.	2000) Lumens Marging	\$0,000000 \$0,0000000	\$0.0000000	0000000 ox	\$0.0000000	\$0,000,000	Sch 3 * Luie I
4 4	21000 Lumens Mercury	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0,000,000	Sch 3 * Line 1
7 T	2500 Lunens Incandescent	20,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	Sch 3 * Line 1
<u>4</u>	7000 Lumens Fluorescent	\$0,000000	\$0.0000000	\$0.000000	\$0.0000000	\$0,000000	Sch 3 * Line 1
4	4000 Lumens PT Mercury	\$0,0000000	\$0.0000000	\$0.000000	\$0.0000000	\$0.000000	Sch 3 * Line 1
45	1						
46 5	School Rate	0000000	0000000000	0000000	000000000000	000000	
4 4 8	Energy Charge - All Kwn	30.0000000	\$0.000000	000000000	\$0.0000000	30.000000	ocu o . riue i
4 4	Street Lighting						
20	Energy Charge - All kWh	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0000000	\$0,0000000	Sch 3 * Line 1

The Daylon Power and Light Company Case No. 12-426-EL-SSO Summary of Blended Retail Rates from Competitive Bid

Data: Forecasted
Type of Filing: Revised

Witness Responsible: Emily Rabb Work Paper Reference No(s).: WP-5

Schedule 5 Page 1 of 1

Sch 5.A. Col (K) * WP-5, Col (C)
Sch 5.A. Col (K) * WP-5, Col (C) Source Ξ Sch 5A, Col (K) Sch 5A, Cal (K) Sch 5A, Cal (K) Sch 5A, Cal (K) Sch 5A, Col (K) \$0.0677065 \$0.0677065 \$0.0578421 \$0.0403307 \$0.0392750 \$2.9442688 \$3.0362772 \$6.3930179 \$5.1018589 \$0.0490495 \$5,3264925 \$0.0502943 \$6.0108530 50.0480749 \$1.7941638 \$4,4164032 \$3.4503150 \$7.0846468 \$0.0619433 \$0.0460042 Jun '17 - May '18 \$0.0806428 \$1,9781806 9 \$0.0661242 \$0.0564903 \$0.0393882 \$1.7854005 \$4.3948320 \$3.4334625 \$0.0661242 \$0.0564903 \$3.0214470 \$1.9685185 \$5.5494300 Jun '16 - May '17 \$0.0805175 \$0,0392140 \$4.7102148 \$0.0485015 \$0.0475672 \$7.0500430 \$2.9298880 \$0.0604973 \$5.9022580 \$0.0351558 \$4.9176044 \$0.0496162 \$0.0457795 Competitive Bid Rate Results \$0.0450748 \$0.0450748 \$0.0384737 \$0.0267552 \$0.0558360 \$0.0270737 \$0.0242477 \$1.1834121 \$2.8704192 \$2.0766464 \$2.3063172 \$3.5471699 \$0,0295836 Jun '15 - May '16 \$3,6699590 \$0.0302946 \$3,7214545 \$0.0304096 \$3,9223796 \$2,2757925 \$4.6046308 \$2,0828813 \$0.0412627 \$0.0301223 $\widehat{\Xi}$ \$0.0242984 \$0.0207217 \$0.0143723 \$1.3805952 \$1.1143500 \$0.0242984 \$0.0207217 \$2.2048776 \$0.0137346 \$2,4239820 \$2.5501596 \$2.5799735 \$0.0136825 \$0.5794620 \$2.2147048 \$1,3068330 \$0.0146200 Jun '14 - May '15 \$0.0284652 \$0.0122872 \$0,0141231 \$0.0139666 \$1.4748656 \$1.0955584 \$0.0222541 40% e \$0.0047505 \$0.2131776 \$0.2714448 \$0.3585899 Jan '13 - May '14 \$0.0047505 50,0040478 80.4507413 \$0.0053653 \$0.0025755 50.0023014 \$0.5533772 \$0,0023738 \$0.5834057 \$0.0022940 \$0.5717502 50.0022772 \$0.1042080 \$0.2431776 \$0.2004000 \$0.3900974 60.0043492 \$0.0026026 50.0028001 %0T 9 28000 Lumens High Pressure Sodium 9500 Lumens High Pressure Sodium Competitive Bid Blend Percent 2500 Lumens Incandescent Billed Demand - All kW Reactive Demand - All kVar Energy Charge - All kWh Billed Demand - Over 5 0 kW Description 7000 Lumens Fluorescent 4000 Lumens PT Mercury Reactive Demand - All kVar Reactive Demand - All kVar 21000 Lumens Mercury Private Outdoor Lighting 7000 Lumens Mercury Energy Charge - per lamp Energy Charge - All kWh GS Primary-Substation Energy Charge - All kWh Energy Charge - All kWh Energy Charge - All kWh 1501 - 125,000 kWb Billed Demand - All kW <u>B</u> Billed Demand - All kW Over 750 kWh (S) Over 750 kWh (W) Over 125,000 kWh Residential Heating Over 750 kWh GS High Voltage 0-1500 kWh Energy Charge 0-750 kWh Street Lighting 0-750 kWh Energy Charge GS Secondary Energy Charge GS Primary Residential Line 3

The Dayton Power and Light Company Case No. 12-430-EL-SSO Calculation of Competitive Bid Retail Rates

Line	Description			i	Competi	tive Bid Rate Blendi	Competitive Bid Rate Blending - Jan '13 - May '14				
€	(8)	(O)	(a)	(g)	(F)	(5)	Ĥ)	€	5	(X)	(C)
				- Parity			BPM and CB	Pricing		Historical &	Historical & CB Blend
		Current Rate	Revenue	CB Rate	CB Revenue	CB Rate	Revenue	wenue CB Rate	CB Revenue	CB Rate	CB Revenue
	Residential	Schedule 4	Col (C) * WP-8	Col (C) * Sch SB, Col (C), Line 11	Col(E) * WP-8	Appendix B 1	Col (G) • WP-8	Col (G) * Sch 5B, Col (C). Line 12	Col (!) * WP-8	[Col (B) * 90%] + [Col (I) * 10%]	Col (K) * WP-8
	Energy Charge 0-750 kWh Over 750 kWh	\$0.0818681 \$0.0697361	\$199,293,429 \$75,410,164	\$0.0047430 \$0.0040402	\$11,545,996 \$4,368,938	\$0.0496373 \$0.0424055	\$120,833,240 \$45,835,815	\$0.0048178	\$11,728,083 \$4,450,789	\$0.0047505 \$0.0040478	\$11,564,253 \$4,377,148
u e r ≈ e 5:	Residential Heraing Energy Charge O-750 kWh O-750 kWh (S) Over 750 kWh (W)	\$0.0818681 \$0.0697361 \$0.0481991	\$71,967,022 \$10,158,584 \$35,457,212	\$0.0047430 \$0.0040402 \$0.0027924	\$4,169,384 \$388,566 \$2,054,203	\$0.0496373 \$0.0424055 \$0.0295674	\$43,634.195 \$6,177,529 \$21,750,978	\$0.0048178 \$0.0041159 \$0.0028698	\$4,235,138 \$599,594 \$2,111,141	\$0.0047505 \$0.0040478 \$0.0028001	\$4,175,977 \$589,674 \$2,059,867
	GS Secondary Billed Demand - Over 5.0 kW	\$8.4790772	\$55,151,462	\$0 4912359	\$3,195,204	\$0.8890307	\$5,782,627	\$0.0862898	\$561,265	\$0.4507413	\$2,931,810
	Energy Charge - 1-500 kWh 501 - 125,000 kWh Over 125,000 kWh	\$0.0884139 \$0.0423401 \$0.0378131	\$28, 191,020 \$38,889,421 \$2,999,826	\$0.0051223 \$0.0024530 \$0.0021907	\$1,633,260 \$2,253,083 \$173,795	\$0.0778133 \$0.0378970 \$0.0339750	\$24,810,989 \$34,808,430 \$2,695,338	\$0.0075526 \$0.0036783 \$0.0032976	\$2,408,168 \$3,378,522 \$261,608	\$0.0053653 \$0.0025755 \$0.0023014	\$1,710,741 \$2,365,599 \$182,577
	GS Primary Bilded Demand - All kW Ressitve Demand - All kVar	\$10.4811339	\$9,155,428	\$0.6072252	\$530,420	\$0.7082675	\$618,682	\$0.0687449	\$60,950	\$0.5533772	\$483,383
	Energy Charge - All kWh	\$0.0376651	\$8,507,471	\$0.0021823	\$492,874	\$0.0422355	\$9,539,794	\$0.0040994	\$925,937	\$0.0023738	\$536,174
	GS Primary-Substation Billed Demand - All kW Reactive Demand - All kWar	\$11.0513559	\$125,974	\$0.6402611	\$7,298	\$0.7387885	\$8,421	\$0.0717072	£18\$	\$0.5834057	\$6,650
	Energy Charge - All kWh	\$0.0361769	\$97,325	\$0.0020959	\$5,638	\$0.0420037	\$113,000	\$0.0040769	\$10,968	\$0,0022940	\$6,171
	GS High Voltage Billed Demand - All kW Reactive Demand - All kW Beactive Demand - All kW Beactin Charge - All kWh	\$10.8061419	\$19,758,371	\$0.6260546 \$0.0020813	\$1,144,703	\$0.8552397 \$0.0416255	\$1,563,754	\$0.0830101 \$0.0040402	\$151,779	\$0.5717502 \$0.0022772	\$1,045,410
	Private Outdoor Lighting Energy Charge - per kWh										
	9500 Lumens High Pressure Sodum 28000 Lumens High Pressure Sodum	\$0 0405015 \$0 0406060	\$16,944 \$17,018	\$0 0025069 \$0 0023525	\$982 \$986	50 0428388	\$16,775		\$1,628 \$1,743	\$0,0026720	\$1,046
	7000 Lumens Mercury 21000 Lumens Mercury	\$0.0406060 \$0.0406060	\$388,386 \$302,405	\$0.0023525	\$51,468 \$17,520	\$0.0428388 \$0.0428388	\$879,502 \$319,034		\$85,366 \$30,966	\$0.0026720	\$54,858 \$18,865
	2500 Lunters Incardescent 7000 Lunners Fluorescent 4000 Lunners PT Mercury	\$0.0559073 \$0.0709035 \$0.1519615	\$290 \$661 \$66,389	\$0.0032390 \$0.0041078 \$0.0088039	\$17 \$38 \$3,846	\$0.0428388 \$0.0428388 \$0.0428388	\$222 \$399 \$18,715	\$0.0041580 \$0.0041580 \$0.0041580	\$22 \$39 \$1,817	\$0.0033509 \$0.0041128 \$0.0083393	\$17 \$38 \$3.643
	School Rate Energy Charge - All kWh	\$0.0750279	\$102,481	\$0.0043467	\$5,937	\$0.0450415	\$61,522	\$0.0043718	126,52	\$0.0043492	\$5,943
	Street Lighting Energy Charge - All kWh	\$0.0419405	\$2,644,528	\$0 0024298	\$153,209	\$0.0428385	\$2,701,151	\$6.0041579	\$262,173	\$0.0026026	\$164,105
	Total		\$579,810,565		\$33,591,297		\$346,086,577		\$33,591,250		\$33,591,328

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Calculation of Competitive Bid Reteal Rates

Data: Actual and Forceasted
Type of Filing: Revised
Work Paper Reference No(s).: WP-8

(B) Residential Energy Chunge 0-750 AWh Over 750 kWh Residential Heating Energy Charge 0-750 kWh					TWE DIG PARE BETTER	Competitive Bid Rate Blending - Jun 14 - May 12				
Residential Energy Churge 0-750 kWh Over 750 kWh Residential Heating Energy Charge 0-730 kWh	9	(Q)	(E)	(F)	(b)	(H)	(1)	(1)	(K)	(1)
Residential Energy Churge 0-750 kWh Over 750 kWh Residential Heating Energy Charge 0-730 kWh	i								Historical &	Historical & CB Blend
Residential Encry: Churge 0-750 kWh Oct 750 kWh Residential Hanting Encry: Charge	Current Rate	Ristorical Revenue	rical CB Rate	CB Revenue	CB Rate	RPM and CB Pricing Revenue CB	Pricing CB Rate	CB Revenue	60% CB Rate	CB Revenue
Encry Charge Co-750 kWh Over 750 kWh Residential Heating Encry Charge	Schedule 4	Col (C) * WP-8	Cal (C) * Seh 5B, Col (D), Line 11	Col (E) * WP-8	Appendix B.1	Col (G) * WP-8	Col (G) * Sch 5B, Col (D). Line 12	Col (i) * WP-8	{Cal (E) * 60%]+ [Cal (I) * 40%]	Col(K) * WP-8
Residential Heating Encigy Charge 0-750 kWh	\$0.0545787 \$0,0464907	\$94,484,856 \$37,512,337	\$0.0207893	\$42,250,867 \$16,774,435	\$0.0637060 \$0.0544245	\$110,285,738 \$43,913,948	\$0,0241369 \$0,0206203	\$41,785,010 \$16,638,073	\$0.0242984 \$0.0207217	\$42,864,593 \$16,719,890
Over 750 kWh (S) Over 750 kWh (W)	\$0.0545787 \$0.0464907 \$0.0321327	\$33,403,765 \$6,748,719 \$13,339,547	\$0.0244060 \$0.0207893 \$0.0143688	\$14,937,188 \$3.017,832 \$5,965,054	\$0.0637060 \$0.0544245 \$0.0379477	\$38,989,940 \$7,900,411 \$15,753,582	\$0.0241369 \$0.0206203 \$0.0143776	\$14,772,490 \$2,993,306 \$5,968,707	\$0.0242984 \$0.0207217 \$0.0143723	\$14,871,333 \$3,008.019 \$5,966,507
GS Secondary Billed Demand - Over 5 0 kW	\$5,6527181	\$26,078,951	\$2,5277284	\$11,661,736	\$4 5412945	\$20,951,371	\$1,7206014	\$7,938,036	\$2,2048776	\$10,172,256
EDNETSY CLARGE 1-1501 - 125,000 kWh Over 125,000 kWh	\$0.0589427 \$0.0282268 \$0.0252088	\$13,199,950 \$18,545,791 \$1,509,436	\$0.0263574 \$0.0126222 \$0.0112726	\$5,902,620 \$8,293,136 \$674,973	\$0,0834750 \$0,0406544 \$0.0364471	\$18,693,848 \$26,711,070 \$2,182,356	\$0.0316269 \$0.0154031 \$0.0138090	\$7,082,701 \$10,120,264 \$826,846	\$0,0284652 \$0.0137546 \$0.0122872	\$6,374,652 \$9,024,014 \$735,725
GS Primary Biled Donnard - Over 5.0 kW	\$6.9874226	\$4,362,458	\$3.1245688	\$1,950,762	\$3.6241168	\$2,262,645	\$1.3751019	\$857,269	\$2.4239820	\$95,513,18
rescuye Lemana - Au kwa Energy Charge - Au kwh	\$0 0251101	\$4,066,763	\$0.0112285	\$1,818,536	\$0 0487357	\$7,893.097	\$0,0184649	\$2,990,523	\$0.0141231	\$2,287,338
GS Primary-Substation Billed Demand - All kW	\$7,3675706	\$83,394	\$3,2945598	\$37,291	\$3 7836857	\$42,828	\$1.4335592	\$16,226	\$2,5501596	\$28,865
Reactive Demand - All kVar Energy Charge - All kWh	\$0.0241180	\$64,654	\$0.0107849	\$28,912	\$0.0494593	\$132,588	\$0.0187391	\$50,235	\$0.0139666	\$37,441
GS High Voltage Billed Demand - All kW Reactive Demand - All kVar	\$7.2040946	\$9,516,904	\$3,2214582	\$4,255,678	\$4.2698228	\$5,640,611		\$2,137,109	\$2.5799735	\$3,408,251
Energy Charge - All kWh	\$0.0239500	150,698,6\$	\$0.0107097	\$4,413,135	\$0.0478827	\$19,730.974	\$0.0181418	\$7,475,672	\$0.0136825	\$5,638,133
Private Outdoor Lighting Energy Charge - per kWh 950 Lumens High Pressure Sodium 28000 Lumens High Pressure Sodium 7000 Lumens Mercury 21000 Lumens Mercury 2500 Lumens Inendexent 7000 Lumens Inendexent 7000 Lumens Proceed	\$0.0288476 \$0.0270707 \$0.028477 \$0.0270706 \$0.0372715 \$0.1013077	\$7,903 \$7,919 \$416,776 \$7,913 \$135 \$316 \$316	\$0.0128998 \$0.0121052 \$0.0121052 \$0.0121052 \$0.011373 \$0.0211373	\$3.534 \$3.541 \$186,370 \$65,486 \$66 \$13,889	\$0.0459681 \$0.0459681 \$0.0465681 \$0.0465681 \$0.0465681 \$0.0465681 \$0.0465681	\$12,867 \$13,740 \$2,46,326 \$17,8 \$11,400 \$14,400	\$0.0177952 \$0.0177952 \$0.0177952 \$0.0177952 \$0.0177952 \$0.0177952 \$0.0177952	\$4,875 \$5,206 \$227,096 \$93,327 \$64 \$115 \$5,456	\$0.014830 \$0.0143812 \$0.0143812 \$0.0143812 \$0.0171181 \$0.0342992	\$4.070 \$4.207 \$2.14,641 \$75.423 \$62 \$128
School Rate Energy Charge - All kWh	\$0.0500187	166'848	\$0.0223669	\$21,907	\$0.0582901	\$57,092	\$0.0220849	\$21,631	\$0,0222541	\$21.797
Street Lighting Energy Charge - All kWh	\$0 0279604	\$1,240,859	\$0.0125031	\$554,877	\$0.0469682	\$2,084,409	\$0.0177953	\$789,740	\$0.0146200	\$648,823
Total		\$274,682,495		\$122,829,956		\$324,192,884		\$122,829,973		\$122,830,069

The Dayton Fower and Light Company Case No. 12-426-EL-NSO Calculation of Competitive Bid Retail Rates

Data: Actual and Foren: Type of Filing: Revised Work Paper Reference	Data: Actual and Forensted Type of Filing: Revised Work Paper Reference No(8) WP.8									Witness Respon	Senedule 3A Page 3 of 5 Witness Responsible: Ettaly Rabb
Linc 2	Description			ļ	Competit	ive Bid Rate Blendi	Competitive Bid Rate Blending - Jun '15 - May '16				
₹	(B)	Ο)	Ō)	(E)	(F)	(g)	(H)	€	3	(K	()
							The document of the second			Historical & CB Blend	? CB Blend
		Current Rate	Revenue	CB Rate	CB Revenue	CB Rate	Revenue	CB Rate	CB Revenue	CB Rate	CB Revenue
«	Residential r	Schedule 4	Col (C) * WP-8	Col (C) * Sch 5B, Col (E), Late 11	Col (E) * WP-8	Appendix B.1	Col (G) * WP-8	Col (G) * Sch 5B, Col (E), Line 12	Col (I) * WP-8	[Col (E) * 30%] + [Col (I) * 70%]	Col (K) * WP-8
7 m 4 1	Energy Charge 0-750 kWh Over 730 kWh	\$9 0272894 \$0 0232454	\$47.242,514 \$18,756,209	\$0.0454326 \$0.0387000	\$78,651,427 \$31,226,190	\$0 0677766 \$0 0579020	\$117,332,627	\$0 0449214 \$0 0383767	\$77,766,455 \$30,965,326	\$0.0450748 \$0.0384737	\$78,032,016 \$31,043,593
v @ r @ q	Residential Heating Energy Charge 6.750 kM Over 750 kWh (5)	\$0.0272894 \$0.0232454	\$16,701,913	\$0 0454326 \$0 0387000	\$27,806,083	\$0 0677766 \$0 0579765	\$41,481.266 \$8.405.215	\$0.0449214 \$0.0383767	\$27,493,214	\$0 0450748 \$0.0384737	\$27,587,099
9:	Over 750 kWh (W)	\$0.0166664	\$6,669,794	\$0.0267480	\$11,104,146	\$0 0403724	\$16,760,170		\$11,108,422	\$0.0267552	\$11,107,135
= 2 2 3	GS Secondary Billed Demand - Over 5.0 kW	\$2.8263591	\$13,039,476	\$4.7054458	\$21,708,687	\$4.8675956	\$22,456.769	\$3.2261790	\$14,884,054	\$3.6699590	\$16,931,444
ដែកក	EUGFEY CAMES 0-1500 KWR 1501 - 125.000 KWR Over 125.000 KWR	\$6.0294713 \$0.0141134 \$0.0126944	\$6,599,964 \$9,272,896 \$754,718	\$0,0490651 \$0,0234966 \$0,0209844	\$10,987,907 \$15,437,919 \$1,256,490	\$0.0886225 \$0.0431614 \$0.0386946	\$19,846,607 \$28,358,238 \$2,316,930	\$0.0286068 \$0.0286068 \$0.0256463	\$13,154,064 \$18,795,462 \$1,535,632	\$0.0270737 \$0.0242477	\$12,564,219 \$17,788,173 \$1,451,888
≈ ≤≈;	GS Primary Billed Demand - Over 5.0 kW	\$3.4937113	\$2,181,229	\$5.8164828	\$3,631,405	\$3,8845169	\$2,425,220	\$2.5746072	\$1,607,405	\$3.547,1699	\$2.214,605
2 23 23	Reactive Demand - All kVar Energy Charge - All kWh	\$0.0125550	\$2,033,373	\$0.0209021	\$3,385,246	\$0.0517814	\$8,386,370	\$0.0343200	\$5,558,371	\$0.0302946	\$4,906,429
នុងនេះ	GS Primary-Substation Billed Demand - All WW	\$3 6837853	\$41,697	\$6 1329263	\$69,419	\$4 0555512	\$45,905	\$2.6879666	\$30,425	\$3,7214545	\$42,123
424	reactive Demand - Ali kvar Energy Charge - All kwh	\$0.0120590	\$52,327	\$0 0200763	618'85\$	\$0.0525630	\$140,908	\$0.0348381	\$93,392	\$0.0304096	\$81,520
ំ ឱគ្គព	GS High Voltage Bilted Demand - All kW Reactive Demand - All kAr Gancon Chriss, a B WM.	\$5.6026473	\$4,758,452 \$4 004 526	\$5.9968453	\$7,922,079	\$4 5766181	\$6,045,900	\$3.0533229	\$4,007,144	\$3,9223796	\$5,181,624
:E X	Private Outdoor Lighting										
57 56 FG	Energy Charge - per kWh 9500 Lumens High Pressure Sodium 28000 Lumens High Pressure Sodium	\$0.0144238	\$3,951	\$0.0240134	\$6,578	\$0,0498757	\$13,663 \$14,590	\$0.0330570	\$9,056	\$0.0303439 \$0.0299002	\$8,313 \$8,747
33 38	2000 Lumens Mercury	\$0.0144238 \$0.0135353	\$208,388	\$0.0240134 \$0.0225342	\$346,933 \$118,181	£528640.0\$	\$720,578		\$477,590	\$0,0303439 \$0,0299002	\$438,393
음 속 검 약	2500 Lumens his andescent 7000 Lumens Photesseni 4000 Lumens PT Mercury	\$0.0186358 \$0.0236345 \$0.0506538	\$68 \$153 \$15,530	\$0.0310256 \$0.0393477 \$0.0843307	\$112 \$255 \$25,855	\$0.0498757 \$0.0498757 \$0.0498757	\$181 \$323 \$15.292	\$0,0330570 \$0,0330570 \$0.0330570	\$120 \$214 \$10,135	\$0,0324476 \$0,0349442 \$0,0484391	\$118 \$227 \$14,851
3 4 4 4	School Rate Encrgy: Charge - All kWh	\$0.0250094	\$24,495	\$0 0416367	\$40,781	\$0.0620145	\$60,740	\$0.0411024	\$40,258	\$0.0412627	\$40,415
ŧ¢.	Street Lighting Energy Charge - All kWh	\$0.0139802	\$520,429	\$0.0232748	\$1,032,916	\$0.0498758	\$2,213,446	\$0.0330570	\$1,467,042	\$0,0301223	\$1,336,8112
& 52	Total		\$137,341,414		\$228,652,032		\$344,985.606		\$228,651,828		\$228,651,976

The Bayton Fower and Light Company Case No. 12-426-EL-SSO Calculation of Competitive Bid Retail Rates

Description				Competi	tive Bid Rate Blendi	Competitive Bid Rate Blending - Jun '16 - May '17				
(8)	(3)	(e)	(E)	()	(9)	(H)	8	ô	(<u>k</u>	(£)
						ļ			Historical	Historical & CB Blend
	Current Rate	Revenue	Historical CB Rate	CB Revenue	CB Rate	Revenue CR	Pricing CB Rate	CB Revenue	0% CB Rate	100% CB Revenue
Residential	Schedule 4	4 Col (C) * WP-8	Col (C) * Sch 5B, Col (F), Line 11	Col (E) * WP-8	Appendix B 1	Col (G) * WP-8	Col (G) * Sch 5B, Col (F), Line 12	Col () * WP-8	[Col (E) * 0%] + [Col (I) * 190%]	Col (K) * WP-8
Energy Charge 0-756 kWh Over 750 kWh	\$0.00000 \$ \$0.000000		\$0 \$0.0000000 \$0 \$0.00000000	20 20	\$0,0703933 \$0,0601375	\$121,862.573 \$48,523,644	\$0.0661242 \$0.0564903	\$114,472,047	\$0.0661242 \$0.0564903	\$114,472,047
Recidential Heating Beergy, Charge 6-750 kWh Core 750 kWh Core 750 kWh (S)	00000000 0\$ 00000000 0\$		\$0 \$0,000,000 \$0 \$0,000,000 \$0 \$0,000,000	80 80 80	\$0.0703933 \$0.0601375 \$0.0419312	\$43,082,764 \$8,729,726 \$17,407,289	\$0.0661242 \$0.0564903 \$0.0393882	\$40,469,949 \$8,200,288 \$16,351,590	\$0.0661242 \$0.0564903 \$0.0393882	\$40,469,949 \$8,200,288 \$16,351,590
GS Secondary Billed Demand - Over 5 0 kW	\$0.000000		0000000003	9\$	\$6,2833217	\$28,988,255	\$5,9022580	\$27,230,209	\$5,9022580	\$27,230,209
Energy Charge 0-1500 kWh 150I - 125,000 kWh Over 125,000 kWh	\$0.000000 \$0.0000000		\$0 \$0,000,000 \$0 \$0 \$0,000,000 \$0 \$0 \$0,000,00	\$ \$ \$	\$0.0857159 \$0.0417458 \$0.0374255	\$19,195,687 \$27,428,150 \$2,240,940	\$0.0805175 \$0.0392140 \$0.0351558	\$18,031,529 \$25,764,687 \$2,105,036	\$0,0805175 \$0,0392140 \$0,0351558	\$18,031,529 \$25,764,687 \$2,105,036
GS Primary Billed Demand - Over 5.0 kW Reactive Demand - All kVar	00000000		\$0.9000000	3 1	\$5,0143174	\$3,130.589	\$4.7102148	\$2,940,728	\$4.7102148	\$2,940,728
GS Primary Substition	Opposite the second sec		\$0.000000	ŝ	60.00 CO.00	O T C TANK TO BE	7000000	in the second	010001000	
Bibled Demand - All kW Reactive Demand - All kVar	\$0.M0000			8	\$5,2350965	\$59,256		\$55,662	\$4.9176044	\$55,662
Energy Charge - All kWh	\$0,00000		\$0.0000000	00	\$0.0528195	\$141,595	\$0.04%162	\$133,00\$	\$0.0496162	\$133,008
GS High Voltage Billed Demand - All kW Reactive Demand - All kVar Energy Charge - All kWh	ФОО01100 Ф\$		0000000 0\$ 0\$ 0000000 0\$ 0\$	9 9 9	\$5.9077143 \$0.0506382	\$7,804,333 \$20,866,430	\$5.5494300	\$7,331,025 \$19,600,966	\$5.5494300	\$7,531,025 \$19,600,966
Private Outdoor Lighting Energy Charge - per kWh 9500 Lamene High Pressure Sodium	ure Sodium \$0.000000			8	\$0.0487351	\$13,351	\$0.045779\$	\$12.541	\$0.0457795	\$12,541
28/A0 Luntens http://www. 7000 Luntens Mercury 21000 Luntens Mercury 24/00 Luntens Mercury			50 \$0.0000000 50 \$0.0000000 50 \$0.0000000	; ;; ;; ;	\$0.0487351 \$0.0487351 \$0.0487351	\$704,099 \$255.593 \$177		\$661,398 \$661,398 \$240,092	\$0.0457795 \$0.0457795 \$0.0457795	\$15,392 \$661,398 \$240,092
7000 Lumens Fluorescent 4000 Lumens PT Mercury	\$0.000006 y			888	\$0,0487351 \$0.0487351	\$316 \$316 \$14.942		\$297 \$14,036	\$0.0457795	\$297 \$14,036
School Rate Eucry, Charge - All kWh	\$8.690000		0000000 0\$ 0\$	Š	\$0.0644031	\$63,079	\$0.0604973	\$59,254	\$0.0604973	\$59,254
Street Lighting Energy Charge - All kWh	\$0.000000		\$0,0000000	2	\$0,0487351	\$2,162,822	\$0.0457795	\$2,031,655	\$0.0457795	\$2,031,655
Total		•	DS	2		\$361.052.185		\$339,155,520		\$230 145 520

The Dayton Power and Light Company Case No. 12-426-EL-SSO Calculation of Competitive Bid Retail Rates

Data Actual and Forecasted Type of Filing Revesed Work Paper Reference No(8): W

(B) (C) (D) History (C) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	Ì			Competitive Bid Rate Blending - Jun '17 - May '18				
Residential Current Rate Revenue Current Rate Revenue Current Rate Revenue Current Rate Curre	(E)	(F)	(<u>G</u>	(H)	€	s	(K)	(T)
Residential Schedule + Cal (C) * WP-8 Elategy Charge C-750 kWh Col (C) * WP-8 Elategy Charge C-750 kWh Col (C) * WP-8 Enargy Charge C-750 kWh Col (C) * WP-8 Enargy Charge Col (C) * Col (C) * WP-8 Col (C) *				100			Historical	Historical & CB Blend
Residential Schedule + Cal (C) * WP-8	CB Rate	CB Revenue	CB Rate	Revenue CI	CB Rate	CB Revenue	CB Rate	CB Revenue
Residential Heating Corr 750 kWh St. 01000000 St. 010000000 St. 0100000000 St. 0100000000 St. 0100000000 St. 010000000	Col (C) • Sch 5B, Col (G), Line 11	Col (E) * WP-8	Appendix B.1	Col (G) * WP-8	Col (G) * Sch 5B, Col (G). Line 12	Col (I) * WP-8	[Col (E) * 0%] + [Col (I) * 100%]	Col (K) * WP-8
Residential Heating Emrigy Chaige Continued Co	\$0.0000000 0\$	S. S.	\$0.0722501 \$0.0617238	\$125,077.004 \$49,803,595	\$0.0677065 \$0.0578421	\$117,211,273	\$0.0677065 \$0.0578421	\$117,211.273
Care T50 kWh (W) S0 0000000 S0		•		9		000000000000000000000000000000000000000	30000000000	-
Secondary Secondary	\$6 \$0.0000000 \$0 \$0.0000000	222	\$0,0617238 \$0,0617238 \$0,0430372	\$44,219.180 \$8,959,998 \$17,866.433	\$0,0578421 \$0,0403307	\$41,438,505 \$8,396,519 \$16,742,859	\$0.0677055 \$0.0578421 \$0.0403307	\$8,396,519 \$8,396,519 \$16,742,859
1500 kWh	\$0.0000000	Se	\$6.8220403	\$31,473,647	\$6.3930179	\$29,494,342	\$6.3930179	\$29,494,342
CS Primary Billed Dernand - Over 5.0 kW Reactive Demand - All kWh CS Primary-Substation Billed Demand - All kWh Reactive Demand - All kWh Reactive Demand - All kWh CS High Voltage Billed Demand - All kWh Reactive Demand - All kW	\$0 \$0.000000 \$0 \$0.0000000 \$0 \$0.0000000	S 32 35	\$0.0860546 \$0.0419107 \$0.0375734	\$19,271,538 \$27,536,494 \$2,249,796	\$0.0392750 \$0.0392750 \$0.0352105	\$18,059,589 \$25,804,766 \$2,108,311	\$0.0806428 \$0.0392750 \$0.0352105	\$18,059,589 \$25,804,766 \$2,108,311
Reactive Demand - All LVar Reactive Demand - All LVar CS Primary - All LVWh S0,0000000 S0 Billed Demand - All LVAr Reactive Demand - All LVAr R	\$0 \$0.00000U	98	\$5,4442342	\$3,398,999	\$5.1018589	\$3,185,244	\$5.1018589	\$3,185,244
Care Primary-Substation Radied Demand - All kW Radied Demand - All kW Radied Demand - All kW Radies Demand - All kW Care Righ Voltage - All kW Reactive Demand - All kW Reactive Demande - All kW	\$0.00000000	S	\$0.0523411	\$8,477,018	\$0.0490495	\$7,943,920	\$0.0490495	\$7,943,920
Reactive Demind - All KVB Reactive Demind - All KVB CS High Voltage Stock of the All KVB Stock of the All KVB Bilbed Demand - All KVB Stock of the All KVB Breegiv Charge - All KVB Stock of the All KVB Brita Found - All KVB Stock of the All KVB Stock of the All KVB Frivate Outdoor Lighting St	\$0.000000	8	\$5.6839425	\$64,337	\$5,3264925	162'09\$	\$5.3264925	160'591
\$0.0000000 \$0 \$0.0000000 \$0 \$0.0000000 \$0 \$19.0000000 \$0 \$19.0000000 \$0 \$19.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.0000000 \$0 \$10.00000000 \$0 \$10.00000000 \$0 \$10.00000000 \$0 \$10.00000000 \$0 \$10.00000000 \$0 \$10.000000000 \$0 \$10.000000000 \$0 \$10.0000000000 \$0 \$10.00000000000 \$0 \$10.000000000000000000000000000000000	\$0 0000000 \$	8	\$0.0536695	\$143,874	\$0.0502943	\$134,826	\$0.0502943	\$134,826
\$0 0000000 \$0 \$0 0000000 \$0 \$10 Fresure Sodium \$0 0000000 \$0 \$10 fligh Pressure Sodium \$0 0000000 \$0 \$10 flectury \$0 0000000 \$0 \$10 feetury \$0 00000000 \$0 \$10 feetury \$0 000000000 \$0 \$10 feetury \$0 000000000 \$0 \$10 feetury \$10 000000000 \$0 \$10 feetury	\$0.0000000	9	\$6.4142291	\$8,473,460	\$6.0108530	\$7,940,583	\$6,0108530	\$7,940,583
ligh Pressure Sodium \$0 0000000 \$0 Mercury \$0 000000 \$0 Mercury \$0 000000 \$0 Mercury \$0 000000 \$0 Mercury \$0 0000000 \$0 Mercury \$0 0000000 \$0 Mercury \$0 0000000 \$0 Mercury \$0 0000000 \$0	0000000000	9	\$0,0513011	\$21,139,590	\$0.0480749	\$19,810,173	\$0.0480749	\$19,810,173
2000 Lumens Figures Sodium 50 00000000 50 00000000 50 00000000	OCHRIDOCO DS	S	to edeligita	513	CO DAGODAS	\$12 603	SD 0460042	Ç İŞ
7000 Lumens Mercury \$10 00101000 \$20		0\$	\$0,0490914	\$14.361		\$13,458	\$0.0460042	\$13,458
2500 Laments hearbelveent \$0.0000000 \$0 7000 Laments Fluorescent \$0.0000000 \$0 4000 Laments PT Mercury \$0.0000000 \$0	\$0,0000000	8 8	\$0.0490914	\$709,247	\$0 0460042 \$0 0460043	\$664,645	\$0.0460042 \$0.0460042	\$664,645
4000 Lancing P Mercury \$0.0000000 \$0		. 2. 5.	\$0.0490914	87178		\$167	\$0.0460042	\$167
VI IIIIIVAAA OO KAAJIN		9 \$	\$0.0490914	150'518		\$14,105	\$0.0460042	\$14,105
	\$0.000000	80	\$0.0661002	\$64,742	\$0.0619433	\$60,670	\$0.0619433	\$60,670
Sireet Lighting Energy: Charge - All KWh Su 20000000 \$50 50,000	\$0.000000	8	\$0.0490915	\$2,178.639	\$0.0460042	\$2,041,627	\$0.0460042	\$2,041,627
Total \$6	20	S.		\$371,408,408		\$348,051,436		\$348,051,436

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Calculation of Competitive Bid Expense and CBP Factors for Rate Design

Schedute 5B
Page 1 of 1
Witness Responsible: Emily Rabb

Data: Actual and Forecasted Type of Filing: Revised Work Paper Reference No(s).: WP-5.1, WP-8, WP-11

Line	Description			Period			Source
(E)	(B)	(C) Jan '13 - May '14	(D) Jun '14 - May '15	(E) Jun '15 - May '16	(F) Jun '16 - May '17	(G) Jun 17 - May 118	(H)
_	Auction Result	\$42.71	\$55.23	\$58.75	\$61.00	\$62.60	TFM-2, Page 2, Col (D)
7	Average Loss Factor	1.04275	1.04275	1.04275	1.04275	1.04275	WP-5.1, Col (L), Line 22
۳,	Gross Revenue Conversion Factor	1.0072	1.0072	1.0072	1,0072	1.0072	WP-11, Col (D), Line 21
4 v	CB Rate	\$44.86	\$58.01	\$61.70	\$64.07	\$65.75	Line 1 * Line 2 * Line 3
. 9	Competitive Bid Blend Percent	10%	40%	70%	100%	100%	
r~ •	SSO kWh	7,488,626,357	5,293,868,152	5,293,868,152	5,293,868,152	5,293,868,152	WP-8, Col (D)
د د د	CBP Expense*	\$33,591,365	\$122,829,892	\$228,651,970	\$339,155,505	\$348,051,388	Line 4 * Line 6 * Line 7 / 1000
3 =	CBP Factor - Historical	0.05794	0.44717	1.66484	1	,	Line 8 / Sch 5A, Col (D), Line 50
21 1	CBP Factor - CB Based	0,09706	0,37888	0.66279	0.93935	0.93711	Line 8 / Sch 5A, Col (H), Line 50
1							
15	*Difference between CBP Expense and CB Revenue sho	e shown on Schedule 5A is d	own on Schedule 5A is due to rounding and immaterial.	erial.			

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of Blended SSO Rates

€ -7 € 4 × × × × × × × × × × × × × × × × × ×	Description			Blended SSO Rates			Source
			i	-			
	(B)	(C) Jan 13 - May 14	(D) (E) (E) (D) (E) (E)	(E) Jun 15 - May 136	(F) Jun 116 - May 117	(C) Jun 117 - May 118	Ê
	Competitive Bid Blend Percent	10%	40%	70%	100%	100%	
	Residential						
	Energy Charge						
	0-750 kWh Over 750 kWh	\$0.0866186	\$0.0788771	\$0.0723642	\$0.0661242 \$0.0564903	\$0.0677065 \$0.0578421	Sch 4 + Sch 5 Sch 4 + Sch 5
		1000					
	Residential Heating						
_	Energy Charge			!			
	9-750 kWb	\$0.0866186	\$0.0788771	\$0.0723642	\$0.0661242	\$0.0677065	Sch 4 + Sch 5
1.1	Over 250 kwil (5)	\$0.0737839	50.0072124	20.000 A	\$0.0504303 \$0.0303983	\$0,037.8421 \$0.0403307	Sch 4 + Sch 5
	Over 250 KWII (W)	40.0309994	Accreto:or	01707tn:no	7000000000	,0000000000000000000000000000000000000	3614136
14	GS Secondary						
	Billed Demand - Over 5.0 kW	\$8.9298185	\$7.8575957	\$6.4963181	\$5.9022580	\$6.3930179	Sch 4 + Sch 5
	Energy Charge						
17	0-1500 kWh	\$0.0937792	\$0.0874079	\$0.0853073	\$0,0805175	\$0.0806428	Sch 4 + Sch 5
<u>*</u>	1501 - 125,000 kWh	\$0.0449156	\$0.0419614	\$0.0411871	\$0.0392140	\$0.0392750	Sch 4 + Sch 5
	Over 125,000 kWh	\$0.0401145	\$0.0374960	\$0.0368521	\$0,0351558	\$0.0352105	Sch 4 + Sch
_	GS Primary Billed Demond - All 1987	C11 0245111	\$9.4114046	C7 0408817	C4 7107148	¢¢ 1018580	Sob 4 + Cob 5
	Burca Demand - On Kw Reactive Demand - All kVar	\$0,000000 px	\$0.000000	\$0.0000000	20.0000000	\$0,000000	
_	Energy Charge - All kWb	\$0.0400389	\$0.0392332	\$0.0428496	\$0.0485015		Sch 4 + Sch 5
_	GS Primary-Substation						
	Billed Demand - All kW	\$11.6347616	\$9,9177302	\$7,4052398	\$4.9176044	\$5.3264925	Sch 4 + Sch 5
	Reactive Demand - All kVar	\$0.0000000	\$0.0000000	\$0.0000000	\$0.000000	\$0.000000	,
	Energy Charge - All kWh	\$0.0384709	\$0.0380846	\$0.0424686	\$0.0496162	\$0.0502943	Sch 4 + Sch 5
_	GS High Voltage						
	Bulled Demand - All kW	\$11.3778921	29.7840681	\$7.5244269	\$5.5494300	\$6,0108530	Sch 4 + Sch 5
	Reactive Demand - All kVar	\$0.0000000	\$0.000000	9000000	20.0000000	\$0.000000	
_	Energy Charge • All kWh	\$0.0382021	\$0.0376325	\$0.0415586	\$0.0475672	\$0,0480749	Sch 4 + Sch 5
	Defendes Omedican Linking						
	France Charge a few laws						
	Octob comes - per many Octob researe High Presents Sodium	\$1.701.7940	\$1 7045198	\$1 7459410	\$1.7854005	£1 794163g	Sch 4 + Sch 5
	28000 Lumens High Pressure Sodium	\$4 413551	53 9793803	\$4 1698117	\$4 3948320	\$4 4164032	Sch 4 + Sch 5
	7000 Lumens Mercury	\$1 4457618	\$3.2779245	\$3.3575798	\$3 4334625	\$3.4503150	Sch 4 + Sch 5
41	21000 Fumens Mercury	\$6 6434150	\$6,3835831	\$6,6890700	\$7,0500430	\$7.0846468	Sch 4 + Sch 5
42	2500 Lumens Incandescent	\$3,7912443	\$3,4809361	\$3.2693353	\$2.9298880	\$2,9442688	Sch 4 + Sch 5
43	7000 Lumens Fluorescent	\$4,9510734	\$4.4265855	\$3.8661934	\$3.0214470	\$3.0362772	Sch 4 + Sch 5
44	4000 Lumens PT Mercury	\$6.8929343	\$5.8310952	\$4,2609961	\$1.9685185	\$1.9781806	Sch 4 + Sch 5
45							
46	School Rate						
	Energy Charge - All kWh	\$0.0793771	\$0.0722728	\$0.0662721	\$0,0604973	\$0.0619433	Sch 4 + Sch 5
64 6	Street Lighting	4	4	4			

The Dayton Power and Light Company Case No. 12-426-EL-SSO Summary of SSO Non-blended Rates

Data: Actual and Forecasted Type of Filmg: Revised Work Paper Reference No(s)..

Schedule 7

Paper Reference No(9).: WPC-4 (Case No. 12-672-EL-RDR)	72-EL-RDR)			With	Witness Responsible: Dona Seger-Lawson	AUT JOSET-LAWSO
Monthly Charges	Reconciliation Rider	Competitive Bid True Up Rider	TCRR-N	<u>Service Stability.</u> Rider ²	Alternative Energy Ridge ³	Alternative Energy Rider Nonbypassable
(B)	(5)	(D)	(E)	(F)	<u>(5)</u>	(H)
Residential Ehergy Charge 0-750 kWh Over 750 kWh			\$0.0049900		\$0.0006405	
Residential Heating Energy Charge 6-75.0 kWh Over 750 kWh (S)		, we	\$0.0049900 \$0.0049900 \$0.0049900		\$0.0006405 \$0.0006405 \$0.0006405	
GS Secondary Billed Demand - Over 5 0 kW		****	\$1.6057457			
Ebergy Charge 0-1500 kWh 1501 - 125,000 kWh Chart 175 (000 kWh	Placeholder	Placeholder	\$0.0011927	s, F	\$0.0006405 \$0.0006405 \$0.0006405	Placeholder
### DOOG 17 17 17 17 17 17 17 17 17 17 17 17 17	See	See		See		Rates will
GS Primary Billed Demand - All kW Reactive Demand - All kVar Energy Charge - All kWh	Schedule 7A	Schedule 7B	\$1.1759624 \$0.2469106 \$0.0001638	Schedule 7D	\$0.0006405	be filed in
GS Primary-Substation Billed Demand - All kW Reactive Demand - All kVar Ebergy Charge - All kWh			\$1.2920622 \$0.2937647 \$0.0001638		\$0.0306405	a separate proceeding
GS High Voltage Bilted Demand - All kW Reactive Demand - All kVar Energy Charge - All kWh			\$1.5608801 \$0.3974793 \$0.0001638	и ж ^{ж ж}	\$0.0006405	
Private Outdoor Lighting Energy Charge - pet lamp 9500 Lumens High Pressure Sodium 28000 Lumens High Pressure Sodium 7000 Lumens Mercury 21000 Lumens Mercury 2500 Lumens Incandescent 7600 Lumens Planorescent 4600 Lumens Planorescent			\$0.0133536 \$0.0228704 \$0.0256800 \$0.057296 \$0.0219136 \$0.0225984 \$0.024732		\$0.0249795 \$0.0614880 \$0.0480375 \$0.0480370 \$0.0409920 \$0.0422730 \$0.072415	**************************************
School Rate Energy Charge - All kWh			\$0.0034518		\$0,0006405	
Street Lighting Energy Charge - All kWh			\$0.0003511		\$0.0006405	

Schedule 7C & WPC-4 (Case No. 12-672-EL-RDR)

² Schedule 7D
³ Current AER rates as contained on Schedule LA Column M

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Reconciliation Rider - Rate Development
January 2013 - December 2017

Data: F Type of	Data: Forecasted Type of Filing: Revised								į	Schedule 7A Page 1 of 1
Work F	Work Paper Keterence No(s).: WP-/A, WP-/A,1, WP-11				(2013)	(2014)	(2015)	(2016)	(2017)	witness Kesponstone, Entity read
		Ä	Estimated		Year 1	Year 2	Year 3	Year 4	Year 5	
	Description		Balance	<ι	Amortization	Amortization	Amortization	Amortization	Amortization	Source
₹	(B)		(C)		(<u>D</u>)	(E)	(£)	(0)	Œ	(1)
1	Fuel Deferral Balance over \$5M	44	•	44	•	69 1	1	69 1		Placeholder
7	AER Deferral Balance over \$5M	ب	•	44	•	•	,	\$9° 1	- P	Placeholder
ĸ	TCRR-B Deferral Balance over \$5M	s,	•	~	•		•	1	4	Placeholder
4	RPM Deferral Balance over \$5M	643	•	643	,	<u>د</u>	•	4	<u>-</u>	Placeholder
٠	CBT Deferral Balance over \$5M	€9	•	69	•	\$. \$		چې د	•	Piaceholder
9	CBP Auction Expense	€ 3	3,200,000	41	1,000,000	\$ 550,000 \$	550,000	\$ 000,022	550,000 W	550,000 WP-7A, Line 2
7	CBP Expense - Other	S	1,000,000	63	200,000	\$ 200,000 \$	200,000	\$ 200,000 \$	200,000 W	200,000 WP-7A, Line 4 + Line 5
90 (•	•	4	•		00000	000 022	000 022	0 000 046	### ##################################
₂ , ⊆	I of a l	A	4, 200, 90N	a	1,200,000	e nanine/	oon'ac	e noninc) e	o pantaci	So, www sum (Line 1 und 1)
: = :	Carrying Costs	24	120,384	49	39,011	\$ 27,161 \$	22,766	\$ 18,149 \$	13,298 W	13,298 WP-7A.1, Col (H)
7	Depreciation Expense & Return on Capital for									
13	Competitive Retail System Modifications	₩		69	•	\$			1	Placeholder
14							,	9		
15	Total	€	4,320,384	⇔	1,239,011	\$ 177,161 \$	772,766	\$ 768,149 S	•	763,298 Lines 9 + Line 11 + Line 13
91	Gross Revenue Conversion Factor	}	1.0072	ļ	1.0072	1.0072	1.0072	1.0072	1.0072 V	WP-11, Col (C), Line 21
17	Total to be Recovered	s,	4,351,490	49	1,247,931	\$ 782,756 \$	778,330	\$ 773,679 \$	768,794 L	768,794 Lines 15 * Line 16
<u>~</u>					;					
6 8	kWh Sales				13,822,395,000	13,822,395,000	13,822,395,000	13,822,395,000	13,822,395,000 W	13,822,395,000 WP-8, Col (D), Line 2
21	Rate			69	0.0000903	\$ 0.0000566 \$	0.0000563	\$ 0.0000560 \$		0.0000556 Line 17/Line 19

The Dayton Power and Light Company Case No. 12-426-EL-SSO Competitive Bid True-up Rider Forecasted Quarterly Rate Summary

Data: Illustration Only
Type of Filing: Revised
Workpaper Reference No(s): WP-7B, WP-8B, WP-11

Page 1 of 1 Witness Responsible: Nathan C. Parke

Schedule 7B

			For Mustra	tive Purposes	For Illustrative Purposes Only - November 1, 2013 Filing	, 2013 Filing			
Line	Month	CBP Costs	CB Rate Revenue	CBT Rider Revenue	(Over)/Under	Carrying Costs	Total	¹ GTY	Source
(A)		(C)	(g)	(E)	(F)	(5)	(£)	£	S
		WP-7B, Col (D)	WP-7B, Col (E)	WP-7B, Col (F)	WP-7B, Col (E) WP-7B, Col (F) $(F) = (C) + (D) + (E)$	WP-7B, Col (I) $(H) = (F) + (G)$	(H) = (F) + (G)		
7	January 2013	\$10,000,000	(\$9,800,000)	\$0	\$200,000	\$412	\$200,412	\$200,412 Fo	\$200,412 For Illustration Only
7	February 2013	\$9,500,000	(\$9,100,000)	\$0	\$400,000	\$1,649	\$401,649	\$602,061 For	\$602,061 For Illustration Only
3	March 2013	\$9,000,000	(88,800,000)	\$0	\$200,000	\$2,892	\$202,892	\$804,953 Fo	For Illustration Only
4	April 2013	\$9,800,000	(\$9,000,000)	\$0	\$800,000	\$4,963	\$804,963	\$1,609,917 Fo	For Illustration Only
ĸС	May 2013	\$10,000,000	(\$9,200,000)	\$0	\$800,000	\$8,279	\$808,279	\$2,418,196 For	For Illustration Only
9	June 2013	\$10,500,000	(\$9,500,000)	(\$700,000)	\$300,000	\$10,579	\$310,579	\$2,728,775 Fo	For Illustration Only
!~	July 2013	\$11,000,000	(\$10,000,000)	(\$750,000)	\$250,000	\$11,755	\$261,755	\$2,990,530 Fo	For Illustration Only
œ	August 2013	\$11,000,000	(\$9,500,000)	(\$600,000)	\$900,000	\$14,172	\$914,172	\$3,904,702 Fo	For Illustration Only
6	September 2013	\$9,000,000	(88,000,000)	(\$1,000,000)	\$0	\$16,084	\$16,084	\$3,920,786 Fo	\$3,920,786 For Illustration Only
2	October 2013	\$0	\$0	(\$940,006)	(\$940,006)	\$14,214	(\$925,791)	\$2,994,995 Fo	\$2,994,995 For Illustration Only
Ξ	November 2013	\$0	\$0	(\$940,006)	(\$940,006)	\$10,401	(\$956,602)	\$2,065,390 Fo	\$2,065,390 For Illustration Only
12	December 2013	80	80	\$0	\$0	\$7,081	\$7,081	\$2,072,471 Fo	For Illustration Only
13	January 2014	\$ 0	80	0\$	\$0	\$4,257	\$4,257	\$2,076,727 Fo	For Illustration Only
14	February 2014	0\$	20	\$0	\$0	\$1,421	\$1,421	\$2,078,148 For	For Illustration Only
15	(Over)/Under recovery						\$2,078,148	Sus	Sum of Lines 1 thru 14
16	Gross Revenue Conversion Factor						1.0072	M	WP-11, Col (C), Line 21
17	Total (Over)/Under recovery						\$2,093,111	Ľir.	Line 15 * Line 16
		:							

For illustration only, WP-8B

Total 1,567,191,149

Feb-14 451,277,308

<u>Jan-14</u> 584,495,766

<u>Dec-13</u> 531,418,075

18 Forecasted SSO Sales (kWh)

19 Forecasted CBT Rider Rate

Line 17 / Line 18

\$0.0013356

¹ YTD = current month Total + previous month YTD total

The Dayton Power and Light Company
Case No. 12-426-EL-SSO
Summary of Proposed Rates
January - May 2013

Data: Forecasted Type of Filing: Revised Work Paper Reference No(s).: None

Schedule 7C
Page 1 of 1
Witness Responsible: Claire E. Hale

TCRR-N Rates

Source	(K)		Case No. 12-672-EL-RDR, Schedule C-3, Line 2	Case No. 12-672-EL-RDR, Schedule C-3, Line 3	Case No. 12-672-EL-RDR, Schedule C-3, Line 4		
Street Lighting	(r)		0.0000050 \$ 0.0028632 \$ 0.000053	0.0001638 \$ 0.0001638 \$ 0.0001638	0.0001736 \$ 0.0004248 \$ 0.0001820		0.0003424 \$ 0.0034518 \$ 0.0003511
ž			↔ ~	5-9 0-0	9/3		es es
School	(D)		0,002863	0.000163	0.000424		0,003451
i 			٠ ده	₩	9		4 %
Private Outdoor Lighting	(H)		0.000005	0.000163	0.000173		0.000342
			6 9	₩.	₩.		so.
Primary Substation High Voltage	(6)		\$ 1.4606128 \$ 1.1759624 \$ 1.2920622 \$ 1.5608801 \$	\$ 0.0011927 \$ 0.0001638 \$ 0.0001638 \$ 0.0001638	\$ 0.1451329 \$ 0.2469106 \$ 0.2937647 \$ 0.3974793 \$		\$ 1.6057457 \$ 1.1759624 \$ 1.2920622 \$ 1.5608901 \$ 0.0011927 \$ 0.0001638 \$ 0.0001638 \$ 0.00016438 \$ \$ 0.2469106 \$ 0.2937647 \$ 0.3974793
Hi			•	89	69		60 60 60
Primary Substation	(F)		1.2920622	0.0001638	0.2937647		\$ 1.6057457 \$ 1.1759624 \$ 1.2920622 \$ 1.5608800 \$ 0.0011927 \$ 0.0001638 \$ 0.0001638 \$ 0.0001638 \$ 0.2469106 \$ 0.2937647 \$ 0.3974793
5 2.			6	4	€9		w w w
Primary	(E)		1.1759624	0.0001638	0.2469106		1.1759624 0.0001638 0.2469106
,			64	\$?	₩		w w w
Secondary	(D)		1.4606128	0.0011927	0.1451329		1.6057457 0.0011927
6/1							
Residential	(0)		0.0043959	0.0001638	0.0004303		0.0049900
щ			€9	6/3	∽		ates S/kW S/kWh S S/kVar
Description	(B)	TCRR-N Base Rates	Demand (kWh, kW)	Energy (kWh)	Reactive (kWh, kVar)		Total TCRR-N Rates S/kWh S/kWh
Line	(E)	-	7	т	4	N 10	7 8 6

^{&#}x27; Secondary customers are charged for all kW over 5kW of Billing Demand and for the first 1,500 kWh

The Dayton Power and Light Company Case No. 12-426-EL-880 Service Stability Rider

			Secretive	
(B) (C)	ja,	Description	Stability Rider	:
Custoder Charge S4.25	€	(B)	Q)	
Customer Charge 6-750 kWh Reidential Hearing 6-750 kWh Reidential Hearing Customer Charge 6-750 kWh Customer Charge 6-750 kWh Customer Charge 6-750 kWh Customer Charge Stoll Lumens High Pressure Sosiom Stoll Lumens Mercury Stoll Lumens File Pressure Sosiom Stoll Lumens File Pressure Sosiom Totol Lumens Mercury Stoll Lumens File Pressure Sosiom Stoll Lumens File File File Customer Charge Stoll Lumens File S	-	Residential		
Residential Heating	7	Customer Charge	\$4,25	Workpaper 7D.1, col D, line 7
Residential Heating	~ 4	Energy (harge 0.250 LWs	\$3,00,00	Worknesser 70 L col D line 8
Recidential Heating \$4.25	٠.	Over 750 kWh	\$0,0063824	Workpaper 7D.1, col D, line 9
Revielential Heating Revielential Heating Revielential Heating Revielential Heating Revielential Heating Customer Charge Cus	9			
Encry Charge Diver T50 kWh, (8) Over 750 kWh, (8) Over 750 kWh, (8) Cas Secondary Customer Charge Usandered Single Phase	۲-	Residential Heating	:	
Diver TSO (WW) (S) SO (0078268	oc .	Customer Charge	22	Workpaper 7D 1, col D, lute 11
GS Secondary Customer Charge Single Phase	s 5	Energy Charge	97(00,00	the state of the s
Cas Secondary Cas Secondary Cas Secondary Castomer Charge Suc 73 (WW) (W) Cas Secondary Castomer Charge Suc 75 (WW) (W) Suc 75 (WW) (W) Suc 75 (WW) (W) Suc 75 (WW) Castomer Charge Castomer Charge Castomer Charge Castomer Charge Suc Charge - All kW) Suc 75 (W)	3 :	(F/50 kWh	\$0.0078288	Workpaper / U. I. tol U. was 12
GS Secondary Customer Charge Unimetered Single Phase Sing	= :	Over 750 KWh (5)	479540000	Workpaper /D L. coi D, inc 13
CS Secondary Castomer Charge Usingle Phase Single Phase	7 5	Cree /50 kwh (w)	30.0036270	workpaper / E. I. col C. time 14
Customer Charge Sugf Place Sugf Place Sugf Place Sugf Place Three Phase St. 10029776 Energy Churge O-1500 WWh Su 1018-125,000 kWh Customer Charge Customer Charge Customer Charge Su 123-38033 Energy Charge - All kWh Su 1023-38033 Energy Charge - All kWh Su 103-38033 Su 1000 Lumrans High Pressure Sodition Su 1000 Lumrans Marcury Su 1018-118-118-118-118-118-118-118-118-118	2	GS Secondary		
Single Phase Sing	<u>×</u>	Customer Chaine		
Single Phase June Phase Single Phase Sic 90	. ∞	(Jumetered	\$6.67	Workpaper 7D.1, col D. line 16
Three Phase S16 90 Three Phase S16 90 Energy Charge Co. 1500 WWh S101 - 125,000 kWh S0.0039716 S101 - 125,000 kWh S0.0039715 S101 - 125,000 kWh S0.0039137 Customer Charge S12 500 Energy Charge - All kWh S0.003888 Energy Charge - All kWh S1.253033 Energy Charge - All kWh	2	Single Phase	28.66	Workpaper 7D.1, col D. line 17
Billed Dentand - Over 5.0 kW \$1,0029776 Birled Dentand - Over 5.0 kW \$1,0029776 Birled Dentand - Chief Chief \$0.0031357 CS Primary \$0.0031357 Customer Charge - All kWh \$0.0035818 Birled Dentand - All kWh \$0.0038888 Birled Dentand - All kWh \$0.0028888 Customer Charge - All kWh \$0.0028888 Birled Dentand - All kWh \$0.0028888 Private Outdoor Lighting \$1.2538053 Birled Dentand - All kWh \$0.0028888 Private Outdoor Lighting \$1.2538053 Birled Dentand - All kWh \$0.0028888 Private Outdoor Lighting \$0.0028888 Private Outdoor Lighting \$0.0028888 Private Outdoor Lighting \$0.0028888 Private Outdoor Lighting \$0.0028888 Private Customer All kWh \$0.0028888 Private Outdoor Lighting \$0.0028888 Street Lighting \$0.347705 Colo Lumens PT Mercury \$0.347705 Customer Charge - All kWh \$0.3470575 Customer Charge - All kWh \$0.0073330 Street Lighting \$0.0073300 Street Lighting \$0.0073330 Street Lighting \$0.0073300	=	Three Phase	\$16.90	Workpaper 7D.1, col D. line 18
Eargy Charge	2	Billed Demand - Over 5.0 kW	\$1,0029776	Workpaper 7D.1, col D. line 20
6. 15500 kWh Over 125,000 kWh Over 125,000 kWh Over 125,000 kWh Customer Charge - All kWh GS Primary GS Primary GS Primary GS Primary GS Primary-Substanten Customer Charge - All kWh GS Primary-Substanten Customer Charge - All kWh GS High Voltage CS High Voltage CAS High Postage - All kWh SO 1057086 Energy Charge - All kWh SO 1057086 28000 Lumens High Pressure Sodious SO 1567086 28000 Lumens High Pressure Sodious SO 1567108 21000 Lumens Marcury 2500 Lumens PT Mercury A000 Lumens PT Mercury Solvod Rate Costomer Charge SA KWh Solvod Rate Customer Charge SO 1073330 Street Lighting Street Lighting STreet Lighting STreet Lighting STreet Lighting STreet Lighting STO 0073330	22	Eacrgy Charge		
1511 - 125,000 kWh \$0,00156912	71	0-1500 kWh	\$0.0084070	Workpaper 7D.1, col D, line 21
Case Printary Casesware Charge Balled Dermand - All KW GS Printary-Supertation Casesware Charge - All KWh GS Printary-Supertation Customer Charge GS High Voltage Customer Charge GS High Voltage Customer Charge Customer Charge Customer Charge Customer Charge Customer Charge Customer Charge Syn 2000 Balled Demand - All KWh Syn 2000 Energy Charge - All kWh Syn 2000 Energy Charge - All kWh Syn 2000 Customer Charge Syn 2000 Son 2000 Son 2000 Syn 2000 Son 2000 Syn 2000 Son 2000 Son 2000 Syn 2000	77	1501 - 125,000 kWh	\$0,0036912	Workpaper 7D.1, col D, line 22
Customer Change Balled Demand - All KW Balled Demand - All KW Customer Change - All kWn Customer Change Billed Demand - All kWn Customer Change Customer Change Billed Demand - All kWn Customer Change Su 12538053 Billed Demand - All kWn Customer Change Customer Change Su 12538053 Customer Change Su 12538053 Su 1253805	53	Over 125,000 kWh	\$0.0031357	Workpaper 7D.1, col D, line 23
GS Primary Castemer Change Balled Demand - All kWh GS Primary-Substation Customer Charge - All kWh GS Primary-Substation GS High Voltage Charges - All kWh GS High Voltage Charges - All kWh GS High Voltage Charges - All kWh Gravener Charge Frivate Demand - All kWh Gravener Charge Stool Lumens High Pressure Sodious Stool Lumens High Pressure Sodious Stool Lumens Marcury A000 Lumens Marcury A000 Lumens Marcury A000 Lumens Marcury A000 Lumens PT Marcury School Rate Castomer Charge Street Lighting	54			
Company Comp	X :			
Customer Chiefe Graft Primary-Supertation Customer Charge - All kWh Gratinary-Supertation Customer Charge Gratinary-Supertation Customer Charge Gratinary-Supertation Customer Charge Gratinary-Supertation Customer Charge Gratinary-Supertation Street Lighting Solo Lumens High Pressure Sodium Sol 1367096 28000 Lumens High Pressure Sodium Sol 1367096 28000 Lumens High Pressure Sodium Solo Lumens Mercury 28000 Lumens High Pressure Sodium Solo Lumens Mercury 28000 Lumens Mercury 28000 Lumens High Pressure Sodium Solo Lumens Mercury Solo Lumens FT Mercury So	2	GS Primary	00 300	20 - 11 W. L. 1 Office and Laboratory
Case	23	Customer Charge	\$95.00	Workpaper 70.1, col 13, line 23
CS Primary-Substation Customer Charge Customer Charge Shigh Demand - All IAW Shigh Voltage Chargeour Charge Chargeour Charge Chargeour Charge Chargeour Charge Charge - All IAW Shigh Voltage Charge - All IAW Shigh Voltage Charge - All IAW Shigh Voltage Shigh Primary Shigh Charge - All IAW Shigh Voltage Shigh Pressur Sociom Shigh Charge - All IAW Shigh Pressur Sociom Shigh Charge - All IAW Shigh Immers High Pressur Sociom Shigh Charge - All IAW Shigh Immers High Pressur Sociom Shigh Charge - All IAW Shigh Immers Fine Mercury Shigh Limpers Fine Mercury Shigh Limpers Fine Mercury Shigh Charge - All IAW Shigh Immers Fine Mercury Shigh Limpers Fine Mercury Shigh Limbers Fine Mercury Shigh Limpers Fine Mercury Shigh Limbers Fine Mercury Shigh Limbers Fine Fine Mercury Shigh Limbers Fine Fine Fine Fine Fine Fine Fine Fine	9 6	Estica Lemana - All two	£0.001020	Monthson 20 Land 10 Line 12
Customer Charge Customer Charge Bilded Demmad - All kWn CS High Voltage - All kWn CS High Voltage Customer Charge So 1367096 2000 Lumens High Pressur Sodium 7000 Lumens Moreury 2000 Lumens PT Moreury 2000 Lumens PT Moreury Solvool College	Ç	Theigh Charles - On whin	000070070	and Armer for the fact the fac
Cas Primary-Supertation Customer Charge Billed Demand - All RWh Silled Demand - All RWh GS High Voltage Customer Charge Billed Demand - All RWh Silled Customer Charge Silled Demand - All RWh Silled Customer Charge Customer Charge Customer Charge Silled Customer Charge Silled Customer Charge Customer Charge Silled Customer Charge	3 20			
Customer Charge St. 70.00	; ;	C.S. Poimers, Solutionion		
Billed Demand - All RW S1,2538053	1 5	Customer Charge	\$170.00	Workpaper 7D 1, col D. line 29
Charge - All kWh S0 0028388	35	Billed Demand - All KW	\$1,2538055	Workpaper 7D.1, col D. live 30
CS High Voltage Custocare Clearge Custocare Clearge Custocare Clearge Billed Demand - All RW Billed Demand - All RW Frieste Dutdoor Lighting Fryey Charge - All RW 2800 Lumens High Pressure Sodious 28000 Lumens High Pressure Sodious 28000 Lumens High Pressure Sodious 30.3607158 21000 Lumens Marcury 2500 Lumens Incandeacent 30.3647158 30.3627158 30.000 Lumens From Section 30.3647158 30.000 Lumens PT Marcury 50.367108 School Rate Customer Charge Shreet Lighting Street Lighting Street Lighting Street Lighting Street Lighting Street Lighting	50	Energy Charge - All kWh	\$0,0028988	Workpaper 7D.1, col D. line 31
Chistower Chisto Chistower Chisto Bilded Demmad - All KW Bilded Demmad - All KW Frivate Coutdoor Lighting Frivate Coutdoor Lighting Frivate Coutdoor Lighting Stol Lumeas High Pressure Sodiom Stol Lumeas High Pressure Sodiom Stolo Lumeas Marcury Totol Lumeas Marcury Stolo Lumeas Marcury Stolo Lumeas Marcury Stolo Lumeas Frivate Sodiom Stolo Lumeas Marcury Stolo Lumeas Frivate St	36	3		
Custosare Clasty Chatesare Clasty Billed Dermud - All RWI Billed Dermud - All RWI St. 12538053 Garery Clasty - All RWI St. 20028888 Private Outdoor Lighting Erergy Clasty 2000 Lumers High Pressure Sodium St. 1367196 2000 Lumers High Pressure Sodium St. 1367196 2000 Lumers Mercury 2000 Lumers PT Mercury School Rate Chatege - All RWI Street Lighting	37	GS High Voltage		
Billed Denmad - All EW 51,2538053	38	Customer Charge	\$270.00	Workpaper 7D.1, cal D, line 33
Private Outdoor Lighting \$0.0028888 Private Outdoor Lighting Energy Charge - All k Wit \$0.0028888 Private Outdoor Lighting Energy Charge \$0.1367106 \$0.300 Lumens High Pressure Sodiom \$0.3047158 \$0.300 Lumens Mercury \$0.3047158 \$0.300 Lumens Mercury \$0.300 Lumens Incandescent \$0.300 Lumens Flowerscent \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.3470018 \$0.347001	39	Billed Demand - All kW	\$1.2538053	Workpaper 7D.1, col D. line 34
Private Dutdoor Lighting Energy Charge Septiming Energy Charge Story Lumens High Pressure Sodium Story 157096 28000 Lumens High Pressure Sodium Story 1580 Lumens Mercury Sodium Story 1580 Linners Mercury Story 1580 Lond Lumens Mercury Story 1580 Lond Lumens Floriescent Story 1580 Lond Lumens PT Mercury School Rate Story 1580 Charge Charge Alk Why Street Lighting Street Lighting Story Charge Lighting Story Charge Lighting Story Charge London Private Lighting Story Charge Story 1580 Lighting Story 1580 Lighting Story 1580 Lighting Story 1580 Lighting Lighting Story 1580 Lighting Lighting Story 1580 Lighting Lighti	Đ	Eaergy Charge - All kWh	\$9.0028888	Workpaper 7D.1, col D, line 35
Private Outdoor Lighting	41			
Diving Charge Diving Charg	4	Private Dutdoor Lighting		
9500 Lumens Righ Pressure Sodium 28,000 Lumens Righ Pressure Sodium 28,000 Lumens Mercury 7000 Lumens Mercury 500 Lumens Mercury 500 Lumens Mercury 7000 Lumens Mercury 7000 Lumens PT Mercury 80,3476375 4000 Lumens PT Mercury 80,747637 5000 Lumens PT Mercury 80,74068 60,7106570 80,0073330 817ee Lighbing 818,85 61,0073330 817ee Lighbing 81,0073330 817ee Lighbing 81,0073330	43	Energy Charge	1	
28000 Lumers High Pressure Sodieus \$53,847758 7000 Lumers Marcary \$50,4889153 2500 Camers Incandescent \$0,4889153 7000 Lumers Floarestent \$64,576,775 4000 Lumers FT Marcury \$6,7306,775 4000 Lumers FT Marcury \$6,7306,775 50,000 Rate Charge - All WWh \$6,000,73330 Street Lighting \$58,85 Cassomer Charge - All WWh \$6,000,73330 Street Lighting \$5,000,73330	7	9500 Lumens High Pressure Sodium	So 1367096	
7000 Lumers Marcury \$0.0507136 21000 Lumers Marcury \$0.2507136 2500 Lumers Functioner \$0.3247008 7000 Lumers Functioner \$0.3247008 7000 Lumers Function \$0.3247008 7000 Lumers PT Marcury \$0.324706705 80.000 Lumers PT Marcury \$0.3247008 80.000 Lumers PT Marcury \$0	4	28000 Lumens High Pressure Sodian	\$0.3047758	Workpaper 7D.2, cel E, line 3
21000 Lumens Mercury 80.4889153 2200 Lamens Incandecent 50.3247088 7000 Lumens PT Mercury 50.7547637 4000 Lumens PT Mercury 50.776375 School Rate Cwisomer Chinge 538.85 Energy Charge - Alk With 50.0073330 Street Lighting 50.0073330 Customer Chinge 50.0073330	46	7000 Lumens Mercury	\$0.2629136	Workpaper 7D.2, cel E, line 4
2500 Cameres Incandescent 50.247008 7000 Lamens Pluciescent 50.4576575 4000 Lamens PT Marcuny 50.7506570 School Rate Cvascance Clarge Barrge Clarge - All KWIn 50.0073330 Street Lighting 52.00 Customer Criege - All KWIn 52.00	2	21000 Lumens Mercury	50.4889153	Workpaper 7D 2, col E, the 5
7000 Lamens PT Marcury \$0.4576575 4000 Lamens PT Marcury \$0.7306570 School Rate Customer Charge Survey Charge - Als WWh \$0.0073330 Street Lighting Customer Charge	4	2500 Lumens Incandescent	\$0.324700R	Workpaper 7D.2, col E, line 6
4000 Lumens PT Mercury \$0.7306570 Nchoel Rate Cvstomer Charge Energy Charge - All With \$0.0073330 Street Lighting Customer Charge \$2.00	49	7000 Lumens Fluorescent	\$0 4576575	
School Rate Cvatomer Charge Energy Charge - Alk Why Street Lighting Customer Charge \$2.00	50	4000 Lumens PT Mercury	\$0.7396570	
Customer Charge \$38.85 Energy Charge - Alk Wilth \$0.0073330 Street Lighting Customer Charge \$2.00	5 5	0.00		
	7 5	Control of the control	438.85	Workmader 7D L. cal D. line 37
Street Lighting Customer Charge \$2.00	; 3	Customer Charge All Coth	\$0.0073430	Workhauer 7D L. col D. line 38
Street Lighting Customer Charge \$2.00	55	The state of the S		4
Customer Charge	26	Street Lighting		
	22	Customer Charge	\$2.00	Workpaper 7D.1, sed D. line 40

The Dayton Power and Light Company Case No. 12-436-EL-SSO Projected Revenues - CBP Period 1

ii.			SSO			C	1		Total
	Description	Distribution Billing Determinants	Billing Determinants	TCRR-N	Reconciliation Rider	Stability Rider	SSO SSO G& T	Competitive . Bid Rate	Projected Revenue
		WP-8. pg 1-2, 9	WP-8, pg 5-6, 9	Schedule 7C * Col (C)	Schedule 7A. Col (D), Line 21 * Col (C)	Schedule 7D, Col (C), Col (C)	Schedule 4, pg 1. Cal (G) * Col (D)	Schedule 5, Col (C) * Col (D)	Sum Cal (F.) to Col (I)
ક	æ	(c)	ë	(3)	Œ	(9)	£	€	€
_	Residential								
2	Customer Charge	:	!			\$17,748,102		1	\$17,748,102
m +	0-750 kWh	2,366,727,882	1,731,167,208	\$11,809,972	\$213,736	\$18,523,889	\$141,727,370	58,223,910	\$180,498,856
4 v	Over 750 KWB Total Registerial	3 571 047 690	3 528 065 504	\$5,704,347	5318 033		\$10.205.340 \$107.015	790 007 74	\$74,770,384 \$771,073,542
	Residential Heating	C C C C C C C C C C C C C C C C C C C	**************************************	, , , , , , , , , , , , , , , , , , ,	400 bx 00	-	200000000000000000000000000000000000000	200000	7
r.	Customer Charge					\$5,537,376			\$5,537,376
ao	0-750 kWh	853,239,023	612,029,320	\$4.257,663	\$77,047			\$2,907,445	\$64,025,958
5 5	Over 750 kWh (S)	217,224,907	145.162,768	\$1,083,952	\$19,615	\$1,386,420	\$10,123,085	\$587,590	\$13,200,663
2 =	Total Residential Heating	1,661,697,283	1,172,331,391	\$8.291.869	\$150,051	\$15,864,559	\$80,238,104	\$4,657,467	\$109,202,050
2	GS Secondary			•	•				
13	Billed Demand - Over 5 0 kW	11,325,958	4,613,524	\$18,186,608	S	\$11,359,682	\$39,118,426	\$2,079,506	\$70,744,222
± :	Customer Charge	040 740 463	****	207 307	700 600		100 000	244 404 14	\$6,369,462
2 4	1501 - 175 800 FWA	2 845 450,839	657 037 768	(X	920,350	\$10 \$04 030		\$51,02,14	\$20,043,207
2 12	Over 125 000 kWh	659 313 411	59.877.349	, S	\$59 446	\$7,064,244		\$137.802	\$4,525,639
<u>«</u>	Total GS Secondary	********	A COLOR	\$18,812,102	\$363,792	\$34,707,248	٠,	\$5,111,017	\$147,995,246
6)	GS Primary			•					
50	Customer Charge					\$541,500			\$541,500
7	Billed Demand - All kW	6,282,027	624,330	\$7,387,428	2.	\$7,876,439	\$6,543,686	\$345,490	\$22,153,043
23 23	Reactive Demand - All kVar Energy Charge - All kWh	3.762,529 2.880.926,133	655,303	\$929,008	\$260,148	\$8.322.284	\$6,100,134	\$384.454	\$929,008
7.	Total GS Primary			\$8,788,332	\$260 148	\$16 740 223	\$12,643,820	\$729 944	\$39,162,467
22	GS Primary-Substation								
38	Customer Charge					\$18,360			\$18,360
27	Billed Demand - All kW	1,071,435	11,319	\$1,384,361	S	\$1,343,371	\$125,090	\$6,604	\$2,859,425
82 2	Reactive Demand - All kVar	592,841	18,562	\$174,156	8 2	9	30,74	05	\$174,156
2 5	Total Co Benear Substitute	020,761,842	2,680,740	\$101,081 \$1 660 197	\$56,053	51,795,228 67 158 050	\$2000	150 JS	\$4,034,034 e5 106,034
3 7	CS Biob Voltage			er,000,137	CCO, DOM	45. P. L. L. C. W.	3666,04	314,73	confoot of
33	Customer Charge					\$29,160			\$29,160
33	Billed Demand - All kW	1,842,883	1,321,041	\$2,876,520	S	\$2,310,617	\$14,275,357	\$755,305	\$20,217,798
34	Reactive Demand - All kVar	817,954	1,307,278	\$325,120	24		\$0		\$325,120
£ 3	Energy Charge - All kWh	969,427,850	412,068,944	\$158,792	587.539		\$14,803,536		\$18.788.668
2 2	I otal CS fugil Voltage Private Outdoor Lighting			33,350,452	VCC,154	\$5, I40, 214	768'6/0'67\$	\$1,695,669	\$59,300,740
, pe	Firste Outdoor Lighting Freeze Charge - ner lann								
, o	Energy Charge - per tamp 9500 Lumens HP Sodium	4 297	7 034	\$124	833	\$1.271	\$11.854	1732	\$14.013
5	28000 Lumens HP Sodium	4,575	3,047	\$150	\$40	\$1 394		\$741	\$14,203
₹	7000 Lumens Mercury	274,706	192,633	\$7,054	\$1,860	\$72,224	-	\$38,604	\$744,906
75	21000 Lumens Mercury	54,287	34,055	\$2,863	\$755	\$26,542	\$212,937	\$13,285	\$256,401
.	2500 Lumens Incandescent	<u>ر</u> و	55	z 8	3, 3	275	4078	215	0624
4 .	7000 Lumens Fluorescent	179	86.	¥ :	25	582	9459	723	2/22
÷ ÷	4000 Lumens Fr Mercury Total Private Outdoor Lighting	CCK,A	240.04	\$10.329	\$2.724	\$108,062	5909.104	\$55.957	\$1.086.175
42	School Rate				į	7			
6	Customer Charge					\$53,613			\$53,613
64 9	Energy Charge - All kWh Serget Lightling	54,734,766	979,446	\$188,933	\$4,943	\$401,369	\$73,486	\$4,260	\$672,991
3	Customer Charge					54.560			\$4,550
22	Energy Charge - All kWh	54,035,176	44,379,153	\$18,972	11.879	\$180,109	\$1.861,284	\$115,501	\$2,180,745
23	F			100 201 050	61 146 157	000,000,000	2417.072.766	635 p20 600	1C1 BF6 3170

Source: 'Customer Charge calculation is illustrated on WP-7D 1 2 Col (I), Competitive BM Rate revenue is entirely offset by payments to the CBP suppliers.

The Dayton Power and Light Company Case No. 12-426-EL-SSO Projected Revanues - CBP Period 1

Data: Actual and Forecasted Type of Filing: Revised Work Paper Reference No(s): WP-7A.2, WP-7D 1, WP-8

\$13,988 \$13,695 \$711,881 \$227 \$220 \$520 \$48,256 \$1,035,235 \$59,259,179 \$12,239,405 \$24,552,410 \$101,588,370 \$17.748,102 \$167,017,266 \$67,435,253 \$252,200,621 \$65,797,496 \$6,369,462 \$24,638,710 \$38,235,816 \$541,500 \$21,139,688 \$929,008 \$15,311,340 \$37,921,536 \$18,360 \$2,839,990 \$174,156 \$2,032,139 \$5,064,645 \$29,160 \$18,112,291 \$325,120 \$18,521,284 \$36,987,855 \$53,613 \$664,188 **24,**560 \$2,091,821 \$139,388,149 Witness Responsible: Dona Seger-Lawson Sum Col (E) to Col (t) \$5,537,376 \$577,000,592 Total Projected \$42,064,593 \$16,719,890 \$58,784,483 \$14,871,333 \$3,008,019 \$5,266,507 \$23,845,859 \$6,374,652 \$9,024,014 \$735,725 \$26,306,647 \$28,865 \$0 \$37,441 \$66,306 \$5,638,133 \$9,046,384 \$4,070 \$4,207 \$714,661 \$75,422 \$62 \$128 \$128 \$10,516 \$309,065 \$5,800,702 \$648,823 \$122,830,067 \$1,513,365 Schedule 5, Col (D)* Col (D) 10,172,256 \$3,408,251 Competitive Bid Rate³ 9 \$94,484,856 \$37,512,332 \$131,997,193 \$33,403,765 \$6,748,719 \$13,339,547 \$53,492,030 \$13,199,950 \$18,545,791 \$1,509,436 \$59,334,129 \$0 \$4,066,761 \$8,429,219 \$33,394 \$0 \$4,362,458 \$148,048 \$9,516,904 \$29,609,051 \$19,385,956 \$7,902 \$7,919 \$416,776 \$136 \$306 \$31,060 \$606,070 \$48,991 \$274,682,492 \$1,240,859 Schedule 4, pg 2, Col (G) * Col (D) 356,078,956 SSO S Ē \$1,271 \$1,394 \$72,224 \$26,542 \$22 \$22 \$82 \$108,062 \$17,748,102 \$18,523,889 \$7,373,094 \$43,645,084 \$6,678,125 \$1,386,420 \$2,262,639 \$15,864,559 \$0 \$8,322,284 \$16,740,223 Schedule 7D, Col (C). \$6,369,462 \$4,408,930 \$10,504,930 \$2,064,244 \$34,707,248 \$541,500 \$1,7<u>93,228</u> \$3,154,959 \$2,800,438 \$5,140,214 \$53,613 \$4,560 \$180,109 \$18,360 \$1,343,371 \$29,160 \$120,000,000 \$5,537,376 11,359,682 12,310,617 ŝ \$0 \$0 \$163.060 \$163,060 \$0 \$35,135 \$35,135 \$0 \$0 \$54.870 \$54,870 \$21 \$25 \$1,166 \$473 \$0 \$1,166 \$1,166 \$1,166 \$1,707 \$782,348 Schedule 7A. Col (E), Line 21 * Col (F) \$3,058 \$3,098 Reconciliation Rider Θ \$11,809,972 \$5,764,547 \$17,574,519 \$2 \$18.812,102 \$1,384,361 \$174,136 \$101,681 \$1,660,197 Schedule 7C * Col (C) \$7,387,428 \$929.008 \$471,826 \$8,788,332 \$2,876,520 \$325,120 \$158,792 \$3,360,432 \$124 \$150 \$7,054 \$2,863 \$1 \$1 \$132 \$10,329 \$188,933 \$18,972 \$4,257,663 \$1,083,9\$2 \$2,950,254 \$8,291,869 \$625,493 \$58,705,684 \$18,186,608 TCRR-N 3 612,029,320 145,162,768 415,139,303 1,172,331,391 1,731,167,208 806,878,296 2,538,045,504 1,321,041 1,307,278 412,068,944 223.945,466 657.027,768 59,877,349 624,330 655,503 161,957,197 11,319 18,562 2,680,740 7,024 3,047 192,633 34,055 57 2,139 244,044 979,446 44,379,153 4,613,524 SSO Billing Determinants WP-8, pg 5-6, 10 9 2,366,727,882 1,155,219,817 3,521,947,699 853.239,023 217,224,907 591,233,353 1,661,697,283 524,434,839 2,845,950,876 658,313,411 4,040,025,084 6,282,027 3,762,529 2,880,926,133 2,890,970,689 1,071,435 592,841 626,761,842 622,426,118 1,842,883 R17,954 969,427,850 972,088,687 9,297 4,575 274,706 54,287 54,035,176 11,325,958 54,734,766 AP-8, pg 1-2, 9 Determinants Distribution ĝ Over 750 kWh (S)
Over 750 kWh (W)
Total Residential Heating
GS Secondarry
Billed Demand - Over 5.0 kW GS Prince reads
Customer Charge
Billed Denand - All KW
Reactive Denand - All KW
Energy Charge - All KW
I total GS Primary-Substation Customer Charge Billed Demand - All kW Reactive Demand - All kWar Energy Charge - All kWh Total GS Primary Customer Charge Bilbed Demand - All kW Reactive Demand - All kW Energy Charge - All kWh Total GS High Vokage Total Private Outdoor Lighting Private Outdoor Lighting Energy Charge - per lamp 9500 Lumens HP Sodium 21000 Lumens Mercury 2500 Lumens Incandescent 7000 Lumens Fluorescent 4000 Lumens PT Mercury 28000 Lumens HP Sodum 7000 Lumens Mercary Customer Charge Energy Charge - All kWh Customer Charge Energy Charge - All kWh 1501 - 125,000 kWh Over 125,000 kWh Residential
Customer Charge
0-750 kWh
Over 750 kWh
Total Residential
Residential Heating
Customer Charge
0-750 kWh Total GS Secondary GS Primary GS High Voltage Customer Charge 0-1500 kWh School Rate ine

Source: "Customer Charge calculation is illustrated on WP-7D.1 ² Col (D. Competitive Bid Rate revigue is entirely offset by proments to the CBP suppliers

The Dayton Power and Light Company Case No. 12-436-EL-5SO Projected Revenues - CBP Period 3

Type of Work P.	Type of Filing Revised Work Paper Reference No(s). WP-7A.2, WP-7D.1, WP-8	D.1, WP-8						Triange International Louis action action	The state of the state of
Link	Description	Distribution Billing Determinants	SSO Billing Determinants	TCRR - N	Reconciliation Rider	Service Stability Rider'	1042 SSO 1.80 1.80	Competitive Bid Rate?	Total Projected Revenue
		WP-8, pg 1-2, 9	WP-8, pg 5-6, 10	Schedule 70 " Col (C)	Schedule 7A, Col (F), Line 21 * Col (C)	Schodule 7A, Col (F), Schodule 7D, Col (C), * I.me 21 * Col (C) Col (C)	Schedule 4, pg 3, Col (G) * Col (D)	Schedule 5, Col (E) * Col (D)	Sum Col (E) to Col (I)
3	(9)	(3)	(Q)	(<u>a</u>)	(F)	(9)	£	8	£
_	Residential								101 001 110
м г	Customer Charge 0.750 kWh	2 366 777 882	1 731 167 708	\$11,809,972	\$133.247	\$17,748,102	\$47.242.514	\$78.032.016	\$17,748,102
4	Over 750 kWh	1155,219,817	806,878,296	\$5,764,547	\$65,039	\$7,373,094	\$18,756,209		\$63,002,482
5	Total Residential	3,521,947,699	2,538,045,504	\$17,574,519	\$198,286	\$43,645,084	\$65,998,723		\$236,492,221
o t	Residential Heating					6 627 376			AT 5 529 37
~ •	Customer Charge	983 136 011	217 036 230	E99 256 P3	549 027	56,557,578 \$6,678,195	CIG 701 913		\$54,777,837
• >	Over 750 kWh (S)	217 224 907	145.162.768	\$1,083,952	\$12,230	\$1,386,420	\$3,374,367	\$5,584,949	\$11,441,917
. 2	Over 750 kWh (W)	591 233 353	415 139,303	\$2,950,254	\$33,286	\$2,262,639	16,669,794		\$23,023,109
Ξ	Total Residential Heating	1.661,697,283	1.172,331,391	\$3,291,869	\$93,554	\$15,864,559	\$26,746,074	\$44,279,183	\$95.275,239
17	GS Secondary			1	i		4		
Ξ:	Billed Demand - Over 5.0 kW	11,325,958	4,613,524	\$18,186,608	20	\$11,359,682	\$13,039,476	\$16,931,444	\$59,517,210
Ξ:	Customer Charge	000 707 703	334 340 444	£475 403	207 676	\$6,369,462 64.408.936	P90 005 93	015 504 519	204,505,407 \$74.168.132
۵:	(%1500 KWII	759,454,459	223.945.400	55+'C70¢	\$29,020	04,400,930	40,223,307 60,373,896	517.788 173	\$47,106,124
4 :	1301 - 125,000 KWR	078,059,596,2	50,771,750	3	637.063	0.064 PAG 7.314	\$754.718	C1 451 288	CA 307 913
- =	Total GS Secondary	4 040 025 094	C=C*110'SC	\$18.812.102	\$226.816	\$34,707,248	\$29,667,053	548,675,724	\$132,088,943
2 2	GS Primery	100000000000000000000000000000000000000							
20	Customer Charge					\$541,500			\$541,500
7	Bitled Demand - All kW	6,282,027	624,330	\$7,387,428	\$0	\$7,876,439	\$2,181,229	\$2,214,605	\$19,659,700
22	Reactive Demand - All kVar	3,762,529	655.503	\$929,008	0\$	05	3, 10, 10	3	\$929,008
52	Energy Charge - All kWh	2.880,926,133	161,627,187	2471.890	2162.195	38 322,284	64 314 603	52 131 033	\$13,656,177
4 ×	CS Primary Substation	4,670,970,589		700,000,000	9107,170	10,740,423	100'±17'E	Contratt, 14	-00°040°100
3 %	Customer Charge					\$18,360			\$18,360
72	Billed Demand - All kW	1.071.435	11,319	\$1,384,361	98	\$1,343,371	\$41,697	\$42,123	\$2,811,551
87	Reactive Demand - All kVar	592,841	18,562	\$174.156	34	3	S		\$174,156
53	Energy Charge - All kWh	620,761,842	2,680,740	\$101.681	534 949	11,793,228	\$32,327		\$2.043.705
ଛ ;	Total CiS Primary-Substation	622,426,118		\$1,660.197	\$54,949	\$5,154,959	\$/4,024	\$123,645	\$5,047,772
<u>न</u> १	Contract Character					09160			\$29 160
7 16	Billed Demand - All kW	1.842.883	1.321,041	\$2,876,520	30	\$2,310,617	\$4.758,452	\$5,181,624	\$15,127,213
75	Reactive Demand - All kVar	817,954	1,307,278	\$325,120	8	U\$.	0\$		\$325,120
33	Energy Charge - All NWh	969,427,850	412,068,944	\$159,792	\$54,579	\$2,800,438	\$4 934 526	\$12,190,483	\$20,138,817
35	Total GS High Voltage	972,088,687		\$3,360,432	\$54,579	\$5,140,214	\$9,692,978		\$35,620,310
37	Private Outdoor Lighting								
æ ?	Energy Charge - per lamp	500.0	1034	PCIN	ů,	41 271	130 83	618 313	\$12.679
î Ş	28000 Lument HP Sedium	767°6	₹ 047	\$150	573	\$1.394	\$3,959		\$14,275
4	7000 Lumens Mercury	27.4.706	192,633	\$7,054	\$1.160	\$72,224	\$208,388	ā	\$727,219
?	21000 Lumens Mercury	54.287	34,055	\$2,863	1747	\$26,542	\$70,986		\$257,671
\$	2500 Lumens Intendescent	. 67	57	SI	S S	\$22	\$9\$	\$118	\$210
4	7000 Lamens Fluorescent	179	86	2	28	\$85	\$183		2466
45	4000 Lumens PT Mercury	8,933	취:	\$132		\$6.527	\$15,530		1937.06
\$ t	Lotal Private Cutdoor Lighting	352,044	244,044	676,014	\$(,h%	\$100,002	een'enee	/c+*/704	160,000,16
6 6	Customer Charse					\$53,613			\$53,613
\$	Energy Charge - All kWh	54,734,766	979,446	\$188,933	\$3,082	\$401,369	\$24,495	\$40,415	\$658,294
\$ 1	Street Lighting					6.5 5.0			0.8 5.50
25	Energy Charge - All kWh	54,035,176	44,379,153	\$18,972	\$3,042	\$180,109	\$620,429	\$1,336,802	\$2,159,354
53									
54	Total Revenue			\$58,705,684	\$778,201	\$120,000,000	\$137,341,413	\$228,651,973	\$545,477,272

Source: 'Customor Charge calculation is illustrated on WP-7D 1 2 Col (1), Competitive Bid Rate reseaue is entirely offset by payments to the CBP suppliers.

The Dayton Power and Light Company Case No. 12-426-EL-SSO Projected Revenues - CBP Period 4

Data: Actual and Forecasted

\$13,956 \$14,960 \$741,830 \$269,962 \$190 \$385 \$20,216 \$1,061,997 \$18,360 \$2,783,394 \$174,156 \$2,062,679 \$5,038,589 \$17,748,102 \$144,938,444 \$58,783,130 \$221,469,676 \$541,500 \$18,204,595 \$929,008 \$16,810,679 \$36,485,782 \$4,206,145 \$12,518,161 \$325,120 \$22,614,484 \$35,486,924 \$51,453,518 \$10,682,825 \$21,597,592 \$89,271,311 \$56,776,499 \$6,369,462 \$23.095,321 \$36,428,990 \$29,160 Winess Responsible: Dona Seger-Lawson

Total

Competitive Projected \$53,613 \$652,622 \$4,560 \$2,233,762 55,537,376 \$518,635,254 Sum Col (E) to Col (l) Revenue € \$114,472,047 \$45,580,797 \$160,052,844 \$0 \$7.855.167 \$10,795,895 \$0 \$133,008 \$188,671 \$40,469,949 \$8,200,288 \$16,351,590 \$65,021,827 \$25,764,687 \$2,105,036 \$73,131,461 \$55,662 \$26,931,990 \$7,331,025 \$339,155,515 \$27,230,209 \$18,031,529 \$2,940,72R \$2,031,655 Schedule 5, Cnt (F) * Col (D) Bid Rate 8 24 2 2 2 2 3 8 ន្ទនាន 2 2 2 3 3 ន្តនាធ 2233 ន្ទន្ទន្ទន្ទន 8 S 2 Schedule 7D, Col (C), * Schedule 4, pg 4, Col Col (C) * (G) * Col (D) 1 8 8 E \$17,748,102 \$18,523,889 \$7,373,094 \$43,645,084 \$6,678,125 \$1,386,420 \$2,262,639 \$15,864,559 \$6,369,462 \$6,369,462 \$4,408,930 \$10,504,930 \$2,064,244 \$34,707,248 \$7,876,439 \$0 \$8,322,284 \$16,740,223 \$29,160 \$4,560 \$180,109 \$18,360 \$1,793,228 \$3,154,959 \$5,140,214 \$1,271 \$1,394 \$72,224 \$26,542 \$22 \$53,613 \$401,369 \$120,000,000 \$5,537,376 \$1,343,371 \$0 \$34.763 \$34,763 \$20 \$2,154 \$468 \$0 \$1 \$1,689 \$0 \$0 \$161,332 \$161,332 \$0 \$0 \$54.288 \$54,288 \$29,368 \$159,373 \$36,866 \$225,607 Schedule 7.4, Col (G), Line 21 * Col (C) 13,065 \$774,054 Reconciliation 6 \$11,809,972 \$5,764,547 \$17,574,519 \$0 \$0 \$18,812,102 \$1,384,361 \$174,156 \$101,681 \$1,660,197 \$124 \$150 \$7,054 \$2,863 \$1 \$1 \$122 \$10,329 Schedule 7C * Col (C) \$4,257,663 \$1,083,952 \$2,950,254 \$8,291,869 \$7,387,428 \$929,008 \$471,896 \$8,788,332 \$2,876,520 \$325,120 \$158,792 \$3,360,432 \$188,933 \$18,972 \$625,493 \$58,705,684 \$18,186,608 TCRR-N <u>a</u> 1,731,167,208 <u>806,878,296</u> 2,538,045,504 612.029,320 145,162,768 415,139,303 1,172,331,391 223,945,466 657,027,768 59,877,349 624,330 655,503 161,957,197 11,319 18,562 2,680,740 1,321,041 1,307,278 412,068,944 7,024 3,047 192,633 34,055 57 57 2,130 244,044 979,446 44,379,153 4,613,524 WP-8, pg 5-6, 10 Seterminants $\widehat{\theta}$ 524,434,839 2,845,950,876 658,313,411 4,040,025,084 2,366,727,882 1,155,219,817 3,521,947,699 853,239,023 217,224,907 591,233,353 1,661,697,283 6,282,027 3,762,529 2,880,926,133 2,890,970,689 1,071,435 592,841 620,761,842 622,426,118 1,842,883 817,954 969,427,850 972,088,687 9,297 4,575 274,706 54,287 54,035,176 11,325,958 54,734,766 WP-8, pg 1-2, 9 Determinants ĵ Type of Fulng: Revised Work Paper Reference No(s).: WP-7A-2, WP-7D.1, WP-8 21000 Lumens Mercury
2500 Lumens fineandescent
7000 Lumens Fluorescent
4000 Lumens PT Mercury
Total Private Outdoor Lighting Over 729 kWh (S)
Over 729 kWh (W)
Total Residential Heating
GS Secondary
Billed Demand - Over 5.0 kW Customer Charge
Billed Dermand - All kVar
Reactive Demand - All kVar
Energy Charge - All kVar
Energy Charge - All kVar
Energy Charge - All kVar
GS Primary-Substation
Customer Charge
Bailed Dermand - All kVar
Reactive Demand - All kVar
Reactive Demand - All kVar
Coal GS Primary-Substation
GS High Voltage
GIlfed Demand - All kVar
Energy Charge - Per lamp 28000 Lumens HP Sodium 7000 Lumens Mercury Customer Charge 0-1540 kWh 1501 - 125,040 kWh Energy Charge - All kWh Street Lighting Energy Charge - All kWh Over 125,000 kWh Total GS Secondary GS Primary Over 750 kWh Total Residential Residential Heating Residential Customer Charge 0-750 kWh Customer Charge 0-750 kWh Customer Charge School Rate Ž.

Source: 'Customer Charge calculation is illustrated on WP-7D.1 2 Col (I), Competitive Bid Rate revenue is enturely offset by payments to the CBP suppliers

The Dayton Power and Light Company Case No. 12-426-EL-88O Projected Revenues - CBP Period 5

iji	Line Description Best	Distribution Billing Determinants	SSO Billing Determinants	TCRR-N	Reconciliation Rider	Strvice Stability Rider'	Ioral SSQ C& I	Competitive Bid Rate?	Competitive Projected Bid Rate Revenue
		WP-8, pg 1-2, 9	WP-8, pg 5-6, 10	Schedule 7C * Cal (C)	Schedule 7A, Col (11), 12 Lare 21 * Col (C)	Schedule 7A, Col 11), Schedule 7D, Col (C), * Schedule 4, pg 5, Col Lare 21 * Col (C) (G) * Col (D)	Schedule 4, pg 5, Co) (G) * Col (D)	Scho	Sum Col (E) to Col (f)
€	(g)	(2)	ē	(2)	£	(9)	(m)	6	6
	Residential					:			1
	Customer Charge	ree 117 320 0	1 721 167 300	¢11 900 073	6131 590	\$17,748,102	9	\$117.011.373	\$17,748,102
n =1	Dece 750 kWh	2,300,727,882	807,751,167,1 806,878,398	\$5 764.547	\$64.230	\$7,373,094	3 2		\$59.873.40
	Total Residential	3,521,947,699	2.538,045,504	\$17,574,519	\$195,820	\$43,645,084	12	**	\$225,298,23
_	Residential Heating	-			•				
-	Customer Charge					\$5,537,376			\$5,537,376
œ	0.750 kWh	853,239,023	612,029,320	\$4,257,663	\$47,440	\$6,678,125	08	**	\$52,421,591
٥ :	Over 750 kWh (S)	217,224,907	145,162,768	\$1,083,952	\$12,078	\$1,386,420	8 8	\$8,396,519	\$10,878,969
≥=	Over 750 KWR (W)	1 661 693 283	1 177 227 200	\$2,050,254 \$3,701,860	207.673	\$15.864.559	≩) &		COU 826 565
	GS Secondary	(02,100,100,1	166,166,211,1	- Carte Carte	,	A Taris and Taris	•	-	
	Billed Demand - Over 5.0 kW	11,325,958	4,613,524	\$18,186,608	8	\$11,359,682	2	129,494,342	\$59,040,632
_	Customer Charge					\$6,369,462			\$6,369,462
15	0-1500 kWh	524,434,839	223,945,466	\$625,493	\$29,159	\$4,408,930	.	•	\$23,123,172
91 :	1501 - 125,000 kWh	2,845,950,876	657,027,768	S4. 8	\$158,235	\$10,504,930	28 28		\$36,467,938
·	Over 125,000 kWn	114,515,5416	59,877,549	3 5	700000	\$2,009,244	3) 2	75 457 000	130 210 350
-	10th US Secondary GS Primery	4,040,025,084		\$16,512,102	\$445,370	447,101,446	9		J. C. 10, 20, 10, 20
_	Customer Charge					\$\$41,500			\$541,500
_	Billed Demand - All kW	6,282,027	624,330	\$7,387,428	8	\$7,876,439	24	\$3,185,244	\$18,449,11
	Reactive Dentand - All kVar	3.762,529	655,503	\$929,008	20	\$6,222,264	2	200	\$929,008
	Energy Charge - All KWA	2.880,920,133	/81,738,187	\$471.620	\$100.13	\$5,222,264 \$16,740,712	3 5	•	#25. 917 007
Ī	CS Primary Substation	690,075,050,2		36,00,00	S C C C C C C C C C C C C C C C C C C C	410,140,4	•		CD* 1 TO* 0.00
_	Customer Charge					\$18,360			\$18,360
_	Billed Demand - All kW	1,071,435	91319	\$1,384,361	8	\$1,343,371	3	\$60,291	\$2,788,022
	Keactive Dentand - Aff KVar	292,841	18,562	\$174,156	04 04 419	900 202 13	9 5		\$174,13h \$2 064 146
8 8	Total GS Primary-Substation	622,426,118	0+(*non*)	\$1,660,197	\$34,514	\$3,154,959	8	\$195,117	\$5.044,787
-	GS High Voltage			•					
Ī	Customer Charge					\$29,160			\$29,160
	Billed Demand - All kW	1,842,883	1,321,041	\$2,876,520	2	\$2,310,617	25	\$7,940,583	\$13,127,720
	Reactive Dentand - All kVar	817,954	1,307,278	\$325,120	20	50 50 50 50 50 50 50 50 50 50 50 50 50 5	9,2		\$325,120
	Energy Charge - All Kwa Total GS High Voltage	922,427,830	412,003,944	\$1.360.432	002 155	\$5 140 214	3 2	227 750 757	\$36.305.303
_	Private Outdoor Lighting	200					1		
_	Encrey Charge - per lamp								
	9500 Lumens HP Sodium	9,297	7,024	\$124	\$Z0	\$1,271	\$2		\$14,018
5	28006 Lumens HP Sodium	4,575	3,047	\$150	\$24	\$6.13	3 1		\$15,02
‡ 9	7000 Lumens Mercury	274,706	192,633	\$7,054	\$1,146	\$72,224	8	•	\$745,068
7 5	21000 Lumens Mercury	74,287	34,055	22,80.4	7 S	345,342	8 5	897,1424	(CI,172¢
4	2000 Lumens Fluorescent	(a)	6 8	; J	F 5	28	3		5384
	4000 Lumens PT Mercucy	8,933	7,130	\$132	73	16,527	Q.	A	\$20,784
	Total Private Outdoor Lighting	352,044	244,044	\$10,329	\$1,677	\$108,042	9		\$1,066,608
•••	School Rate								
_	Customer Charge Energy Charge - Aff kWh	54 734 766	920 946	\$188.933	\$3.043	\$401.369	S	\$60.670	\$654.016
	Street Lighting			-		•			
2.0	Customer Charge	24 035 176	44 370 153	£19 972	E3 004	\$4.560	S	CO 141 CO	\$4,560
1 5	The grant and a series	O.I. Conde	CCT'C / C'++	7.7.7.7					

Source: 'Customer Charge calculation is illustrated on WP-7D.1.

² Col (I). Competitive Bid Rate revenue is entirely affect by payments to the CBP suppliers

THE DAYTON POWER AND LIGHT COMPANY CASE NO. 12-426-EL-SSO

Electric Security Plan

Schedule 9 Red-lined Tariffs

The Dayton Power & Light Company

THE DAYTON POWER AND LIGHT COMPANY D2 MacGregor Park 1065 Woodman Dr.ive

Cancels

Fortieth Forty-First Revised Sheet No.

Forty-First-Second Revised Sheet No.

D2

Dayton, Ohio 45432

Page 1 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

	Sheet			Number	Tariff Sheet
	No.	Version		of Pages	Effective Date
			<u>-</u>		
	D 1	First Revised	Table of Contents	1	June 30, 2009
	D2	Forty-First Second Revise	ed Tarit	ff Index	2 July January 1,
1	2012 20	<u>13</u>			
•					
	RULES	S AND REGULATIONS			
	D 3	Original	Application and Contract for Service		January 1, 2001
	D 4	Second Revised	Credit Requirements of Customer	1	February 24, 2012
	D5	Sixth Revised	Billing and Payment for Electric Ser		February 24, 2012
	D6	First Revised	Disconnection/Reconnection of Serv	rice 5	July 8, 2005
	D 7	Original	Meters and Metering Equipment-		
			Location and Installation	2	January 1, 2001
	D8	Original	Service Facilities – Location and		
			Installation	3	January 1, 2001
	D9	Original	Equipment on Customer's Premises	3	January 1, 2001
	D10	Original	Use and Character of Service	5	January 1, 2001
	D11	Original	Emergency Electrical Procedures	12	January 1, 2001
	D12	First Revised	Extension of Electric Facilities	4	March 1, 2010
	D13	First Revised	Extension of Electric Facilities to		
			House Trailer Parks	2	November 1, 2002
	D14	First Revised	Definitions and Amendments	4	August 16, 2004
	D15	Original	Additional Charges	1	January 1, 2001
	D16	Original	Open Access Terms and Conditions	3	January 1, 2001
	m . D.m	∵ 0			
	TARIF	<u> </u>			
	D17	Tenth Revised	Residential	2	December 1, 2011
	D18	Tenth Revised	Residential Heating	3	December 1, 2011
	D19	Ninth Revised	Secondary	4	December 1, 2011
	D20	Ninth Revised	Primary	3	December 1, 2011
		. =	·		, = -

Filed pursuant	t to the Finding (pinion and Order	in Case No.	11 12- 25 98426	-EL -RDR - <u>SSO</u>	_dated Oct	ober
18	_, 201 <u>2</u> + of the F	ublic Utilities Co	mmission of	Ohio.			

Issued June 29_____, 2012

Effective July January 1, 20132

D2

MacGregor Park 1065 Woodman Dr-<u>ive</u>

D2

Dayton, Ohio 45432

Forty-First-Second Revised Sheet No.

Cancels

Fortieth-Forty-First Revised Sheet No.

Page 2 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

Sheet			Number	Tariff Sheet
<u>No.</u>	<u>Version</u>	<u>Description</u>	of Pages	Effective Date
D21	Ninth Revised	Primary-Substation	3	December 1, 2011
D22	Eighth Revised	High Voltage	3	December 1, 2011
D23	Tenth Revised	Private Outdoor Lighting	3	December 1, 2011
D24	Ninth Revised	School	2	December 1, 2011
D25	Ninth Revised	Street Lighting	4	December 1, 2011
D26	Second Revised	Miscellaneous Service Charges	1	February 24, 2012
D35	Second Revised	Interconnection Tariff	8	October 7, 2008
RIDER	<u>RS</u>			
D27	First Revised	Reserved	1	November 1, 2011
D28	Twelfth Revised	Universal Service Fund Rider	1	January 1, 2012
D29	Fifth Sixth Revised	Reserved Reconciliation Rider	1	December January
1, 201	1 2013			
D30	Third Revised	Reserved	1	July 14, 2008
D31	Fourth Revised	Reserved	1	April 7, 2011
D32	Second Revised	Reserved	1	January 1, 2011
D33	Third Revised	Excise Tax Surcharge Rider	1	May 1, 2010
D34	First Revised	Switching Fees	2	January 1, 2006
D36	First Revised	Reserved	1	July 25, 2008
D37	Second Revised	Reserved	1	January 1, 2012
D38	Fourth Revised	Energy Efficiency Rider	1	July 1, 2012
D39	Third Revised	Economic Development Cost		
		Recovery Rider	1	May 1, 2012

Filed pursuant to the Finding Opinion and Order in Case No. 1112-2598426-EL-RDR-SSO dated October
48, 20124 of the Public Utilities Commission of Ohio.

Issued June 29 2012

Effective July January 1, 20132

THE DAYTON POWER AND LIGHT COMPANY D29 MacGregor Park 1065 Woodman Dr.-ive D29

Dayton, Ohio 45432

Fifth Sixth Revised Sheet No.

Cancels

Fourth-Fifth Revised Sheet No.

Page 1 of 1

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE **RECONCILIATION RIDER**

t 10% of base recovery cost	s. This rider will be
- 	
att-hours (kWh) of electrici	ty per tariff class at th
the Company's first billing	unit for the month of
#4 A A A A A A A A A A A A A A A A A A A	u 4*
	<u>/kWh</u>
	<u>/kWh</u>
	<u>/kWh</u>
	<u>/kWh</u>
**************************************	<u>/kWh</u>
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	/lamp/month
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	<u>/lamp/month</u> /lamp/month
	/kWh
	/ <u>kWh</u> /kWh
30.000903	/ K yy II
	_dated November
Effec	tive December Januar
by	

D29

MacGregor Park

1065 Woodman Dr.-ive

D29

Dayton, Ohio 45432

Fifth Sixth Revised Sheet No.

Cancels

Fourth-Fifth Revised Sheet No.

Page 1 of 1

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE RECONCILIATION RIDER

The Reconciliation Rider rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuant to the Opinion and Order in Case No. 09-10129, 20121 of the Public Utilities Commission of Ohio.	
Issued November 30, 201 <u>2</u> 1 1, 201 <u>3</u> 4	Effective December January
Issued by	
PHILIP R. HERRINGTONPAUL M. BARBAS, Pr	resident and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY
Sheet No. G1
MacGregor Park
1065 Woodman Drive
No. G1
Dayton, Ohio 45432

Sixth-Seventh Revised

Cancels

Fifth Sixth Revised Sheet

Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TABLE OF CONTENTS

Table of Contents	Sheet No.	G1
Tariff Index	Sheet No.	G2
Generation Service Rules and Regulations	Sheet Nos.	G3-G7
Alternate Generation Supplier	Sheet Nos.	G8-G9
Tariffs		
Riders	Sheet Nos.	G22, G24-G28G31

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated , 2012, of the Public Utilities Commission of Ohio. Filed pursuant to the Finding and Order in Case No. 10 825 EL-ATA dated September 15, 2010 of the Public Utilities Commission of Ohio.

Issued <u>, 2012 October 21, 2010</u>

Effective October 22, 2010 January 1,

<u>2013</u>

No. G2

MacGregor Park

1065 Woodman Drive-

No. G2

Dayton, Ohio 45432

Forty-Third-Fourth Revised Sheet

Cancels

Forty Second Third Revised Sheet

Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TARIFF INDEX

	heet <u>o.</u>	Version		Number of Pages	Tariff Sheet Effective Date
	G1 10 Januar		Table of Contents	1	October 22,
(Forty-Third Fourth Revised	Tariff Index	2	September January 1,
<u>RU</u>	JLES AN	D REGULATIONS			
(G3	Original	Application and Contract for Service	3	January 1, 2001
(G4	First Revised	Credit Requirements of Customer	1	November 1, 2002
(G5	First Revised	Billing and Payment for Electric Service	2	August 16, 2004
(G 6	Original	Use and Character of Service	1	January 1, 2001
(G7	First Revised	Definitions and Amendments	4	August 16, 2004
		TE GENERATION SUPPLI		20	T.1 04 0010
	G8	Eighth Revised	Alternate Generation Supplier Coordination		February 24, 2012
'	G9	Third Revised	Competitive Retail Generation Service	4	October 22, 2010
<u>T</u> A	ARIFFS				
(G10	Eleventh Twelfth Revised	Standard Offer Residential	2	January 1, 20102013
(G11	Eleventh Twelfth Revised	Standard Offer Residential Heating	<u> 32</u>	January 1, 20102013
(G12	Twenty-Third Fourth Revise	ed	Standard (Offer Secondary 43
	January 1	<u>, 2013 May 1, 2012</u>			, –
,	G13	Twenty-Third-Fourth Revise	ed	Standard (Offer Primary 32
	January 1	<u>, 2013May 1, 2012</u>			• –
1	G14	Eighth Ninth Revised	Standard Offer Primary-Substation	<u>32</u>	January 1.
20	<u>13</u> Januar	y 1, 2010			
	G15	Eighth-Ninth Revised	Standard Offer High Voltage	3	January 1,
		y 1, 2010			
	G16	Ninth Tenth Revised	Standard Offer Private Outdoor Lighting	3	<u>January 1, 2013</u> May 1,
20	10				

Filed pursuant to the Opinion and Order in Case No. 09-1012-EL-FAC12-426-EL-SSO dated November 9______, 20124 of the Public Utilities Commission of Ohio.

Issued August 31______, 2012 20132

Effective September January 1,

No. G2

MacGregor Park

1065 Woodman Drive-

No. G2

Dayton, Ohio 45432

Forty-Third-Fourth Revised Sheet

Cancels

Forty-Second-Third Revised Sheet

Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TARIFF INDEX

G17	Eighth Ninth Revised	Standard Offer School	2	January 1,
	i ary 1, 2010			
] G18	Eighth Ninth Revised	Standard Offer Street Lighting	4	<u>January 1, </u>
2013 Janu	ary 1, 2010			
G19	Third Fourth Revised	ReservedCompetitive Bidding Rate	<u> 12</u>	January 1, 2013 June 1,
2009				
G20	First Revised	Reserved	1	November 2, 2002
G21	Original	Cogeneration	3	January 1, 2001
G23	Original	Adjustable Rate	1	January 1, 2001
	_	*		* *

Sheet <u>No.</u>	Version		Number of Pages	Tariff Sheet Effective Date
RIDERS				
G22 G24 2010	Ninth Revised Fourth Fifth Revised	Reserved Environmental Investment RiderReserved	1 <u>31</u>	October 22, 2010 <u>January 1, 2013</u> May 1,
G25	Second Third Revised	Rate Stabilization Charge Reserved	<u>21</u>	January 1, 2013May 1,
G26 1, 2012	Second Third Revised	Alternative Energy Rider	1	January 1, 2013April
G27	Fourth Fifth Revised	PJM RPM Rider	2	January 1, 2013 May 1,
G28	Twelfth Thirteenth Revised mber 1, 2012	FUEL Rider	1	January 1.
G29	Original	Service Stability Rider	2	January 1, 2013
G30	Original	Competitive Bid True-Up Rider	1	January 1, 2013
<u>G31</u>	Original	Alternative Energy Rider - Non-Bypassabl	<u>e 1</u>	January 1, 2013———

Filed pursuant to the Opinion and Order in Case No. 09-1012-EL-FAC12-426-EL-SSO dated November 9	٠,
20124 of the Public Utilities Commission of Ohio.	

Issued August 31______, 2012 20132

Effective September January 1,

No. G10
MacGregor Park
1065 Woodman Dr-ive
No. G10
Dayton, Ohio 45432

Eleventh Twelfth Revised Sheet

Cancels

Tenth Eleventh Revised Sheet

Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on an energy-only basis.

APPLICABLE:

Available to all single-phase Residential Customers for lighting, the operation of appliances and incidental power.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Services</u> from <u>DP&L under Tariff Sheet No. G19</u>, Transmission, Ancillary, and other RTO <u>Services from DP&L</u> under Tariff Sheet No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D17.

RATE PER MONTH:

Energy Charges:

\$0.04102-0481140 per kWh for the first 750 kWh \$0.02982-0359820 per kWh for all kWh over 750 kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24. Rate Stabilization Charge on Sheet No. G25. Alternative Energy Rider on Sheet No. G26. PJM RPM Rider on Sheet No. G27. FUEL Rider on Sheet No. G28. Service Stability Rider on Sheet No. G29.

Filed pursuant to the Opinion and Order in Case No. 09-1012 EL-FAC12-426-EL-SSO dated December 16, 2009, 2012 of the Public Utilities Commission of Ohio.		
Issued December 17, 2009 , 2012 2013	Effective January 1, 2010	
	Issued by	

PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY
No. G10
MacGregor Park
1065 Woodman Dr-<u>ive</u>
No. G10
Dayton, Ohio 45432

Eleventh Twelfth Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL

<u>CBT Rider on Sheet No. G30.</u> <u>Alternative Energy Rider - Non-Bypassable on Sheet No. G31.</u>

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet from January 1, 2001 through May 15, 2002. However, beginning May 16, 2002, Customers who take service under this Tariff Sheet for any part of the Stay Out Period must either (1) remain on this Tariff Sheet for the Minimum Stay Period before selecting an Alternate Generation Supplier; or (2) choose DP&L's Adjustable Rate Tariff Sheet No. G23.

The Company will provide Customers a one time notice sixty (60) days prior to the end of any Minimum Stay Period. After the Minimum Stay Period, if any There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Case No. 09 1012 EL FAC12-426-EL-SSO dated December 16, 2009, 2012 of the Public Utilities Commission of Ohio.		
Issued December 17, 2009	Effective January 1, 2010	
_	ssued by	

THE DAYTON POWER AND LIGHT COMPANY G11
MacGregor Park
1065 Woodman Dr-ive
G11

Eleventh Twelfth Revised Sheet No.

Cancels

Tenth Eleventh Revised Sheet No.

Page 1 of 4

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL HEATING

DESCRIPTION OF SERVICE:

Dayton, Ohio 45432

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on an energy-only basis, or on an energy and demand basis for Customers with a load meter installed.

APPLICABLE:

Available to all single-phase Residential Customers for lighting and the operation of appliances, provided electric energy is used as the primary source of heating the premises. The Customer may elect to be supplied through a load meter.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Service from DP&L under Tariff Sheet No. G19</u>, Transmission, Ancillary, and other RTO <u>Services from DP&L under Tariff Sheets No. T14 and No. T15</u>, and Distribution Service under Tariff Sheet No. D18.

RATE PER MONTH:

Rate A. Without Load Meters Installed:

Energy Charges:

Summer Period:

\$0.04102 0481140 per kWh for the first 750 kWh \$0.02982 0359820 per kWh for all kWh over 750 kWh

Winter Period:

\$0.04102 <u>0481140</u> per kWh for the first 750 kWh \$0.00997 <u>0144450</u> per kWh for all kWh over 750 kWh

Filed pursuant to the Opinion and O		. 09 1012 EL-FAC 12-426-EL-SSO dated December 16, mission of Ohio.
Issued December 17, 2009	_	Effective January 1, 2010-2013 Issued by

PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer

| THE DAYTON POWER AND LIGHT COMPANY
G11
MacGregor Park
| 1065 Woodman Dr.ive
G11
Dayton, Ohio 45432

Eleventh Twelfth Revised Sheet No.

Cancels

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL HEATING

RATE PER MONTH: (Continued)		
Rate B. With Installed Load Meter:		
Energy Charges:		
	Summer Period:	
kWh	\$0.04102 per kWh for the first 750	
750 kWh	\$0.02982 per kWh for all kWh over	
7-00 KWH		
	\$0.04102 per kWh for the first 750	
kWh	\$0.02982 per kWh for all kWh over	
750 kWh but less than the first 150 kWh per kW of Billing Demand	\$0.00000 per kWh for all kWh over	
150 kWh per kW of Billing Demand		
The Summer Period shall be the months of June, July, August, September and October.		
The Winter Period shall be the months of January, February, March, April, May, November and December.		
ADDITIONAL RIDERS:		
Service under this Tariff Sheet shall also be subject to the following rider	rs:	
Environmental Investment Rider on Sheet No. G24. Rate Stabilization Charge on Sheet No. G25.		
Alternative Energy Rider on Sheet No. G26. PJM RPM Rider on Sheet No. G27.		
FUEL Rider on Sheet No. G28.		
Filed pursuant to the Opinion and Order in Case No. 09-1012 EL FAC12 2009, 2012 of the Public Utilities Commission of Ohio.	2-426-El -SSO dated December 16,	
Issued December 17, 2009 , 2012 Issued by	Effective January 1, 2010-2013	
PAUL M. BARBASPHILIP R. HERRINGTON, President a	and Chief Executive Officer	

THE DAYTON POWER AND LIGHT COMPANY G11
MacGregor Park
1065 Woodman Dr.ive
G11
Dayton, Ohio 45432

Eleventh Twelfth Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL HEATING

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D18.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet from January 1, 2001 through May 15, 2002. However, beginning May 16, 2002, Customers who take service under this Tariff Sheet for any part of the Stay Out Period must either (1) remain on this Tariff Sheet for the Minimum Stay Period before selecting an Alternate Generation Supplier; or (2) choose DP&L's Adjustable Rate Tariff Sheet No. G23.

The Company will provide Customers a one time notice sixty (60) days prior to the end of any Minimum Stay Period. After the Minimum Stay Period, if any There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

Filed pursuant to the Opinion and Order in Case No. 09-1012-E3 2009		
Issued December 17, 2009 . 2012	Effective January 1, 2010-2013	
Issued by		
PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer		

THE DAYTON POWER AND LIGHT COMPANY
G11
MacGregor Park
1065 Woodman Dr.ive
G11
Dayton, Ohio 45432

Eleventh Twelfth Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL HEATING

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Case No. 09-1012-EL-FAC12-426-EL-SSO dated December 16, 2009, 2012 of the Public Utilities Commission of Ohio.		
Issued December 17, 2009 , 2012	Effective January 1, 2010 2013	
Issued by		
PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer		

THE DAYTON POWER AND LIGHT COMPANY G12
MacGregor Park
1065 Woodman Dr-ive
No. G12
Dayton, Ohio 45432

Twenty-Third-Fourth Revised Sheet No.

Cancels

Twenty-Second Third Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SECONDARY

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available to all Secondary Customers for lighting and for power, provided that all electric service is supplied at one location on the Customer's premises.

REOUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Service from DP&L under Tariff Sheet No. G19</u>, -Transmission, <u>Ancillary</u>, and <u>other RTO</u> Services from <u>DP&L</u> under Tariff Sheet No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D19.

RATE PER MONTH:

Demand Charge:

No charge for the first 5 kW or less of Billing Demand \$7.38595 8.0831790 per kW for all kW over 5 kW of Billing Demand, plus

Energy Charges:

\$0.04220-0500040 per kWh for the first 1,500 kWh \$0.00752-0120600 per kWh for the next 123,500 kWh \$0.00337-0075330 per kWh for all kWh over 125,000 kWh

MAXIMUM CHARGE:

The billing under the Demand and Energy charge provisions shall not exceed \$0.19938721607670 per kWh for total billed charges excluding: Universal Service Fee, Excise Tax Surcharge, CRES Charges, Alternative Energy Rider, Energy Efficiency Rider, Fuel Rider, Competitive Bid Rate, Economic Development Rider, Service Stability Rider, Competitive Bid Truc-up Rider, Reconciliation Rider.

Filed pursuant to the Finding Opinion and Order in 25, 2012 of the Public Utilities Comm	
Issued April 30, 2012 2012 January 1, 2013	Effective May 1,
	ssued hy

| THE DAYTON POWER AND LIGHT COMPANY G12
| MacGregor Park
| 1065 Woodman Dr₁ive
| No. G12
| Dayton, Ohio 45432

Twenty-Third-Fourth Revised Sheet No.

Cancels

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SECONDARY

Alternative Energy Rider - Non-Bypassable, Transmission Cost Recovery Rider - Non-Bypassable, and the Distribution Customer Charge.

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24.

Rate Stabilization Charge on Sheet No. G25.

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

PRIMARY VOLTAGE METERING:

The above rates are based upon Secondary Voltage Level of Service and metering. When metering is at Primary Voltage Level of Service, both the kilowatt billing demand and the energy kilowatt-hours will be adjusted downward by one percent (1%) for billing purposes.

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D19.

UNMETERED SERVICE PROVISION:

Unmetered single-phase service is available under this provision upon mutual agreement between the Company and the Customer for lighting and/or incidental power purposes for rated loads less than five (5) kilowatts having uniformity of consumption which can be predicted accurately.

This rate is available on application and only to those Customers whose rated load requirements of five (5) kilowatts or less can be served at one point of delivery.

Filed pursuant to the Finding Opinion and Order in Case 25, 2012 of the Public Utilities Commission	
Issued April 30, 2012 2012January 1, 2013	Effective May 1,

THE DAYTON POWER AND LIGHT COMPANY G12
MacGregor Park
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No. G12
Dayton, Ohio 45432

Twenty-Third-Fourth Revised Sheet No.

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Twenty-Second-Third Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SECONDARY

For each monthly billing period the kW billing demand shall be the estimated or measured load in kilowatts, and the kilowatt-hours consumed shall be the product of the estimated or measured load in kilowatts multiplied by seven hundred and thirty (730) hours.

The Customer shall furnish electrical protection devices which meet local electric code requirements. In the absence of a local electrical code, the National Electrical Code will be followed. The Customer shall notify the Company in advance of every change in connected load, and the Company reserves the right to inspect the Customer's equipment at any time to verify or measure such load. In the event the Customer fails to notify the Company of an increase in load, the Company reserves the right to refuse to serve the location thereafter under this rate, and shall be entitled to bill the Customer retroactively on the basis of the increased load for the full period such load was connected. If the character of such load should change, so as to require metered service, the Customer shall provide the facilities to permit the metering.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34, Beginning May 16, 2002, Small Commercial Customers who take service under this Tariff Sheet for any part of the Stay Out Period must either (1) remain on this Tariff Sheet for the Minimum Stay Period before selecting an Alternate Generation Supplier; or (2) choose DP&L's Adjustable Rate Tariff Sheet No. G23. The Company will provide such Customers a one time notice sixty (60) days prior to the end of any Minimum Stay Period.

The minimum required term for Large Commercial and all industrial Customers who return to service under this Tariff Sheet shall be for a minimum period of one (1) year.

After the minimum required term, if any, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Filed pursuant to the Finding-Opinion and Order in Case No. 12-524426-EL-RDR-SSO dated April 25, 2012 of the Public Utilities Commission of Ohio.		
Issued April 30, 2012 2012January 1, 2013	Effective May 1,	
Issued by		
PHILIP R. HERRINGTON, President and Chief Executive Officer		

THE DAYTON POWER AND LIGHT COMPANY G12
MacGregor Park
1065 Woodman Dr-ive
No. G12
Dayton, Ohio 45432

Twenty-Third-Fourth Revised Sheet No.

Cancels

Twenty-Second Third Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SECONDARY

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

NOTICE:

Other than in the event of a violation of coordination obligations by an Alternate Generation Supplier, Large Commercial Customers and all industrial customers must provide a minimum of ninety (90) days prior notice to the Company before returning to this Tariff Sheet between May 1 and October 31 of each calendar year. Between November 1 and April 30 of each calendar year, these customers must provide a minimum of sixty (60) days prior notice.

Once notice has been provided to the Company, Customer will be served under this Tariff Sheet according to the timing of this notice provision and the Term of Contract described above will apply.

Returning to this Tariff Sheet without such notice will result in a penalty charge of \$10/kW based on the highest single month peak kW demand during the three (3) billing periods subsequent to their return.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Finding Opinion and Order in Case No. 25, 2012 of the Public Utilities Commission of	
Issued April 30, 2012 2012 January 1, 2013	Effective May 1,

THE DAYTON POWER AND LIGHT COMPANY G13 MacGregor Park
1065 Woodman Dr-ive
No. G13
Dayton, Ohio 45432

Twenty-Third-Fourth Revised Sheet No. Cancels
Twenty-Second Third Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available to all Primary Customers for lighting and for power, provided that all electric service is supplied at one location on the Customer's premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Service from DP&L under Tariff Sheet No. G19</u>, -Transmission. <u>Ancillary, and other RTO Services from DP&L under Tariff Sheets No. T14 and No. T15</u>, and Distribution Service under Tariff Sheet No. D20.

RATE PER MONTH:

Demand Charge:

\$9.110199.9701910 per kW for all kW of Billing Demand, plus

Energy Charge:

\$0.00206-0061020 per kWh for all kWh

MAXIMUM CHARGE:

The billing under the Demand and Energy charge provisions shall not exceed \$0.19292001559685 per kWh for total billed charges excluding: Universal Service Fee, Excise Tax Surcharge, CRES Charges, Alternative Energy Rider, Energy Efficiency Rider, Fuel Rider, Competitive Bid Rate, Economic Development Rider, Service Stability Rider, Competitive Bid True-up Rider, Reconciliation Rider, Alternative Energy Rider - Non-Bypassable, Transmission Cost Recovery Rider - Non-Bypassable, -and the Distribution Customer Charge.

ADDITIONAL RIDERS:

Filed pursuant to the Finding Opinion and Order in Case No. 12-524-EL 25, 2012 of the Public Utilities Commission of Ohio.	-RDR426-EL-SSO dated April
Issued April 30, 2012 <u>January 1, 2012 2013</u>	Effective May

THE DAYTON POWER AND LIGHT COMPANY G13 MacGregor Park 1065 Woodman Dr-<u>ive</u> No. G13 Dayton, Ohio 45432

Twenty-Third-Fourth Revised Sheet No. Cancels
Twenty-Second-Third Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24.
Rate Stabilization Charge on Sheet No. G25.
Alternative Energy Rider on Sheet No. G26.
PJM RPM Rider on Sheet No. G27.
FUEL Rider on Sheet No. G28.
Service Stability Rider on Sheet No. G29.
CBT Rider on Sheet No. G30.
Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

SECONDARY VOLTAGE METERING:

The above rates are based upon Primary Voltage Level of Service and metering. When metering is at Secondary Voltage Level of Service, both the kilowatt billing demand and the energy kilowatt-hours will be adjusted upward by one percent (1%) for billing purposes.

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D20.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34. Beginning May 16, 2002, Small Commercial Customers who take service under this Tariff Sheet for any part of the Stay Out Period must either (1) remain on this Tariff Sheet for the Minimum Stay Period before selecting an Alternate Generation Supplier; or (2) choose DP&L's Adjustable Rate Tariff Sheet No. G23. The Company will provide such Customers a one-time notice sixty (60) days prior to the end of any Minimum Stay Period.

The minimum required term for Large Commercial and all industrial Custor under this Tariff Sheet shall be for a minimum period of one (1) year.	mers who return to service
Filed pursuant to the Finding Opinion and Order in Case No. 12-524 EL RI 25, 2012 of the Public Utilities Commission of Ohio.	OR426-EL-SSO dated April
Issued April 30, 2012 January 1, 2012 2013	Effective May
Issued by PHILIP R. HERRINGTON, President and Chief Executive Officer	

THE DAYTON POWER AND LIGHT COMPANY
G13 MacGregor Park
1065 Woodman Dr-ive
No. G13
Dayton, Ohio 45432

Twenty-Third-Fourth Revised Sheet No. Cancels
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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY

After the minimum required term, if any, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

NOTICE:

Other than in the event of a violation of coordination obligations by an Alternate Generation Supplier, Large Commercial Customers and all industrial customers must provide a minimum of ninety (90) days prior notice to the Company before returning to this Tariff Sheet between May 1 and October 31 of each calendar year. Between November 1 and April 30 of each calendar year, these customers must provide a minimum of sixty (60) days prior notice.

Once notice has been provided to the Company, Customer will be served under this Tariff Sheet according to the timing of this notice provision and the Term of Contract described above will apply.

Returning to this Tariff Sheet without such notice will result in a penalty charge of \$10/kW based on the highest single month peak kW demand during the three (3) billing periods subsequent to their return.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Finding Opinion and Order in Case No. 12- 25 , 2012 of the Public Utilities Commission of Ohio	
Issued April 30 , 2012	Effective May
<u>January 1, 20122013</u>	ziteenve may
Issued by	
PHILIP R. HERRINGTON, President and Chief Executive Officer	

THE DAYTON POWER AND LIGHT COMPANY G14
MacGregor Park
1065 Woodman Dr-ive
No. G14
Dayton, Ohio 45432

Eighth-Ninth Revised Sheet No.

Cancels

Seventh Eighth Revised Sheet

Page 1 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY-SUBSTATION

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available for lighting and for power to all Primary-Substation Customers, provided that all electric service is supplied at one location on the Customer's premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19. Transmission, Ancillary, and other RTO Services from DP&L under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D21.

RATE PER MONTH:

Demand Charge:

\$9.6312110.5404130 per kW for all kW of Billing Demand, plus

Energy Charge:

20102013

\$0.00102 0049500 per kWh for all kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24.

Rate Stabilization Charge on Sheet No. G25.

Alternative Energy Rider on Sheet No. G26.

Filed pursuant to the Opinion and Order in Case No. 09 1012 EL FAC12-426-EL-SSO dated December 16, 2009, 2012 of the Public Utilities Commission of Ohio.		
Issued December 17, 2009	. 2012	Effective January 1,

Issued by

PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY

G14
MacGregor Park
1065 Woodman Dr.ive
No. G14
Dayton, Ohio 45432

Eighth-Ninth Revised Sheet No.

Cancels

Seventh Eighth Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY-SUBSTATION

PJM RPM Rider on Sheet No. G27.
FUEL Rider on Sheet No. G28.
Service Stability Rider on Sheet No. G29.
CBT Rider on Sheet No. G30.
Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

SECONDARY VOLTAGE METERING:

The above rates are based upon Primary Voltage Level of Service and metering. When metering is at Secondary Voltage Level of Service, both kilowatt billing demand and energy kilowatt-hours will be adjusted upward by one percent (1%) for billing purposes.

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D21.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34. The minimum required term for Large Commercial and all industrial Customers who return to service under this Tariff Sheet shall be for a minimum period of one (1) year.

After the minimum required term, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Filed pursuant to the Opinion and Order in Case No. 09-1012-16, 2009 . 2012 of the Public Utilities Commission	
Issued December 17, 2009	Effective January 1,
Issued by	
PAUL M. BARBASPHILIP R. HERRINGTON, Pre	esident and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY G14
MacGregor Park
1065 Woodman Dr-ive
No. G14

Eighth-Ninth Revised Sheet No.

Cancels

Seventh Eighth Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY-SUBSTATION

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

NOTICE:

Dayton, Ohio 45432

Other than in the event of a violation of coordination obligations by an Alternate Generation Supplier, Customer must provide a minimum of ninety (90) days prior notice to the Company before returning to this Tariff Sheet between May 1 and October 31 of each calendar year. Between November 1 and April 30 of each calendar year, Customer must provide a minimum of sixty (60) days prior notice.

Once notice has been provided to the Company, Customer will be served under this Tariff Sheet according to the timing of this notice provision and the Term of Contract described above will apply.

Returning to this Tariff Sheet without such notice will result in a penalty charge of \$10/kW based on the highest single month peak kW demand during the three (3) billing periods subsequent to their return.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Case No. 09-10	12-EL-FAC12-426-EL-SSO dated December	
16, 2009, 2012 of the Public Utilities Commission of Ohio.		
Issued December 17, 2009 , 2012 20102013	Effective January 1,	
Issued by		

THE DAYTON POWER AND LIGHT COMPANY G15
MacGregor Park
1065 Woodman Dr.ive
No. G15
Dayton, Ohio 45432

Eighth Ninth Revised Sheet No.

Cancels

Seventh-Eighth Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER HIGH VOLTAGE

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available for lighting and for power to all High Voltage Customers, provided that all electric service is supplied at one location on the Customer's premises.

Customers receiving electric service under this Tariff Sheet as of April 30, 1988 are required to receive service at sixty-nine thousand (69,000) volts or higher and to have monthly demands equal to or in excess of one thousand (1,000) kW for all electric service supplied to one location on the Customer's premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Service</u> from <u>DP&L</u> under <u>Tariff Sheet No. G19</u>, -Transmission, Ancillary, and other <u>RTO Services from DP&L</u> under Tariff Sheets <u>No. T14 and T15</u>, and Distribution Service under Tariff Sheet <u>D22</u>.

RATE PER MONTH:

Demand	Charge:
--------	---------

\$9.4071510.2951990 per kW for all kW of Billing Demand, plus

Energy Charge:

\$0.00078-0046980 per kWh for all kWh

MINIMUM CHARGE:

The Minimum Charge shall be ten thousand (10,000) kW multiplied by the kW Demand Charge.

Filed pursuant to the Opinion and Order in Case No. 09 1012 EL FAC12-426-EL-SSO dated December 16, 2009 , 2012 of the Public Utilities Commission of Ohio.		
Issued December 17, 2009	. 2012	Effective January 1, 20139
	Issued by	
PALIL M. RARBASPH	ILIP R HERRINGTON.	President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY G15

MacGregor Park 1065 Woodman Dr.<u>ive</u> No. G15 Dayton, Ohio 45432 Eighth Ninth Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER HIGH VOLTAGE

For all Customers receiving electric service under this Tariff Sheet as of April 30, 1988, the Minimum Charge shall be one thousand (1,000) kW multiplied by the kW Demand Charge.

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24.

Rate Stabilization Charge on Sheet No. G25.

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

PRIMARY VOLTAGE METERING:

The above rates are based upon High Voltage Level of Service and metering. When metering is at Primary Voltage Level of Service, both the kilowatt billing demand and the energy kilowatt-hours will be adjusted upward by one percent (1%).

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D22.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34. The minimum required term for Large Commercial and all industrial Customers who return to service under this Tariff Sheet shall be for a minimum period of one (1) year.

After the minimum required term, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

Filed pursuant to the Opinion and Order in Case No. 09 1012 EL FAC12-426-EL-SSO dated December 16, 2009, 2012 of the Public Utilities Commission of Ohio.		
Issued December 17, 2009	, 2012	Effective January 1, 20130
Issued by		
PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer		

THE DAYTON POWER AND LIGHT COMPANY G15
MacGregor Park
1065 Woodman Dr-ive
No. G15
Dayton, Ohio 45432

Eighth Ninth Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER HIGH VOLTAGE

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

NOTICE:

Other than in the event of a violation of coordination obligations by an Alternate Generation Supplier, Customer must provide a minimum of ninety (90) days prior notice to the Company before returning to this Tariff Sheet between May 1 and October 31 of each calendar year. Between November 1 and April 30 of each calendar year, Customer must provide a minimum of sixty (60) days prior notice.

Once notice has been provided to the Company, Gustomer will be served under this Tariff Sheet according to the timing of this notice provision and the Term of Contract described above will apply.

Returning to this Tariff Sheet without such notice will result in a penalty charge of \$10/kW based on the highest single month peak kW demand during the three billing periods subsequent to their return.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Case No. 09-1012 EL I 16, 2009, 2012 of the Public Utilities Commission of O	
Issued December 17, 2009 , 2012	Effective January 1, 20130
Issued by	
PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer	

THE DAYTON POWER AND LIGHT COMPANY G16 MacGregor Park

1065 Woodman Dr-<u>ive</u> G16 Dayton, Ohio 45432 Ninth Tenth Revised Sheet No.

Cancels

Eighth Ninth Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIVATE OUTDOOR LIGHTING

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer Generation Service along with a lighting fixture for all-night outdoor lighting of a driveway or other outdoor area, billed on a per fixture basis.

APPLICABLE:

Available for all-night outdoor lighting service to any Customer for lighting of driveway and other outdoor areas on the Customer's premises, where such service can be supplied by the installation of lighting fixtures supplied directly from existing secondary circuits. All facilities shall be owned by the Company.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Service</u> from <u>DP&L under Tariff Sheet No. G19</u>, <u>Transmission</u>, <u>Ancillary</u>, and other <u>RTO Services</u> under Tariff Sheet No. T15, and Distribution Service under Tariff Sheet No. D23.

RATE PER MONTH:

Fixture Charge:	<u>kWh</u>
\$0.23847 4103365 per lamp, 9,500 Lumens High Pressure Sodium	39
\$0.35318 7541766 per lamp, 28,000 Lumens High Pressure Sodium	96

THE FOLLOWING FIXTURES ARE NOT AVAILABLE FOR NEW INSTALLATIONS:

\$0.45859 <u>7891110</u> per lamp, 7,000 Lumens (Nominal) Mercury 75	5
\$0.566561.2098160 per lamp, 21,000 Lumens (Nominal) Mercury 15	4
\$1.130261.4820660 per lamp, 2,500 Lumens (Nominal) Incandescent	64
\$2.069962.5181280 per lamp, 7,000 Lumens (Nominal) Fluorescent 66	5
\$4.533465.1260940 per lamp, 4,000 Lumens (Nominal) Post Top Merci	ury 43

The Fixture Charge shall include a lamp with lumenaire, controlled automatically, and where needed an upsweep arm not over six (6) feet in length, on an existing pole, where service is supplied from existing

Filed pursuant to the Opinion and Order in Case No. 09-1 2010, 2012 of the Public Utilities Commissi	· ·
Issued April 29, 2010 , 2012 1, 2013	Effective May 1, 2010 January

PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY G16
MacGregor Park
1065 Woodman Dr-ive
G16
Dayton, Ohio 45432

Ninth Tenth Revised Sheet No.

Cancels

Eighth-Ninth Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIVATE OUTDOOR LIGHTING

secondary facilities of the Company. The four thousand (4,000) Lumens Post Top Mercury Fixture Charge for underground service only, shall include a post for twelve (12) foot mounting height.

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24.

Rate Stabilization Charge on Sheet No. G25.

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

Fuel Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

TERM OF CONTRACT:

The Term of Contract shall be for a minimum period of one (1) year. After such period, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations, will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

SERVICES PROVIDED:

Filed pursuant to the Opinion and Order in Case No. 09-1908- 2010,, 2012 of the Public Utilities Commission of	1
Issued April 29, 2010 , 2012 1, 2013	Effective May 1. 2010 January
Issued by PALI M BARBASPHILIPR HERRINGTON Pro	ocident and Chief Everation Office

THE DAYTON POWER AND LIGHT COMPANY
G16
MacGregor Park
1065 Woodman Dr-ive
G16
Dayton, Ohio 45432

Ninth Tenth Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIVATE OUTDOOR LIGHTING

The Company will maintain the equipment and replace defective lamps. All service and necessary maintenance will be performed only during the regular scheduled working hours of the Company. The Company does not guarantee continuous lighting and shall not be liable to the Customer or anyone else for any damage, loss or injury resulting from any interruption in such lighting due to any cause.

All lamps shall burn from dusk to dawn, burning approximately four thousand (4,000) hours per annum.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Cas 2010,, 2012 of the Public Utilities	e No. 09-1908 EL-ATA <u>12-426-EL-SSO</u> dated April 6, Commission of Ohio.
Issued April 29, 2010 , 2012 1, 2013	Effective May 1, 2010 January
<u>2015</u>	Issued by

THE DAYTON POWER AND LIGHT COMPANY G17
MacGregor Park
1065 Woodman DriveNo. G17
Dayton, Ohio 45432

Eighth Ninth Revised Sheet No.

Cancels

Seventh Eighth Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SCHOOL

THIS TARIFF IS IN THE PROCESS OF ELIMINATION AND IS WITHDRAWN EXCEPT FOR THE PRESENT INSTALLATIONS OF CUSTOMERS WHO RECEIVED SERVICE HEREUNDER PRIOR TO OCTOBER 23, 1976 AND WILL NOT BE APPLICABLE TO ADDITIONAL CUSTOMERS.

<u>DESCRIPTION OF SERVICE:</u>

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on an energy-only basis.

APPLICABLE:

Available to all primary and secondary public schools and other schools of similar nature operated not-for-profit, which provide courses of instruction substantially equivalent to that of the public schools for lighting, heating, cooking, and incidental power served through one meter.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Service</u> from <u>DP&L</u> under <u>Tariff Sheet No. G19.</u> -Transmission, Ancillary, and other RTO <u>Services from DP&L</u> under <u>Tariff Sheets No. T14 and No. T15.</u> and <u>Distribution Service under Tariff Sheet No. D24.</u>

RATE PER MONTH:

Energy Charge:

\$0.03431-0413910 per kWh for all kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24. Rate Stabilization Charge on Sheet No. G25.

Filed pursuant to the Opinion and Order in Castle, 2009, 2012 of the Public Utilit	e No. 09-1012 EL FAC 12-426-EL-SSO dated December ies Commission of Ohio.
Issued December 17, 2009 , 2012 2013	Effective January 1, 2010
<u> 2013</u>	Issued by

| THE DAYTON POWER AND LIGHT COMPANY G17
| MacGregor Park | 1065 Woodman DriveNo. G17

Eighth Ninth Revised Sheet No.

Cancels

Seventh-Eighth Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SCHOOL

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

TERM OF CONTRACT:

Dayton, Ohio 45432

The Term of Contract shall be for a minimum period of one (1) year. After such period, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and O 16, 2009, 2012 of the F		o. 09 1012 EL FAC12-426-EL-SSO dated December Commission of Ohio.
Issued December 17, 2009	, 2012	Effective January 1, 2010
<u> </u>	Iss	sued by

| THE DAYTON POWER AND LIGHT COMPANY G18 MacGregor Park | 1065 Woodman Dr<u>ive</u> No. G18

Eighth Ninth Revised Sheet No.

Cancels

Seventh Eighth Revised Sheet

Page 1 of 5

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

DESCRIPTION OF SERVICE:

Dayton, Ohio 45432

This Tariff Sheet provides unmetered Generation Service from the Company that will be billed on an energy-only basis.

APPLICABLE:

Available for energy for the all-night outdoor lighting of streets, highways, parks, and other public places.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take <u>Generation Service</u> <u>from DP&L under Tariff Sheet No. G19</u>, Transmission, Ancillary, and other RTO <u>Services from DP&L under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D25.</u>

RATE PER MONTH:

Energy Charge:

\$0.00487_0091710 per kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Environmental Investment Rider on Sheet No. G24.
Rate Stabilization Charge on Sheet No. G25.
Alternative Energy Rider on Sheet No. G26.
PJM RPM Rider on Sheet No. G27.
FUEL Rider on Sheet No. G28.
Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Filed pursuant to the Opinion and Order in Case No. 09 1012 16, 2009, 2012 of the Public Utilities Commission	***************************************
Issued December 17, 2009 , 2012 20102013	Effective January 1,
Issued by	
PAUL M. BARBASPHILIP R. HERRINGTON, P	resident and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY

G18

MacGregor Park 1065 Woodman Dr<u>-ive</u>

No. G18

Dayton, Ohio 45432

Eighth Ninth Revised Sheet No.

Cancels

Seventh-Eighth Revised Sheet

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

DETERMINATION OF ENERGY USAGE:

The following list shows the monthly kWh for selected street light fixtures that will be used to determine the kWhs billed. For any fixture owned and maintained by the Customer that is not included below, the monthly kWh will be determined by multiplying the input wattage of the fixture, including lamp and ballast, times three hundred thirty-three and three tenths (333.3) hours use. The input wattage of the fixture shall be mutually agreed upon between the Company and the Customer.

	MONTHLY
HIGH PRESSURE SODIUM	<u>kWh</u>
70 Watt (5,800 Lumen)	28
100 Watt (9,500 Lumen)	39
150 Watt (16,000 Lumen)	57
250 Watt (27,000 Lumen)	104
400 Watt (50,000 Lumen)	162
500 Watt (54,000 Lumen)	208
650 Watt (77,000 Lumen)	266
800 Watt (100,000 Lumen)	324
MERCURY	
100 Watt (4,000 Lumen)	42
175 Watt (7,700 Lumen)	70
250 Watt (11,000 Lumen)	97
400 Watt (21,000 Lumen)	153
1,000 Watt (54,000 Lumen)	367
INCANDESCENT	
103 Watt (1,000 Lumen)	34
202 Watt (2,500 Lumen)	67
327 Watt (4,000 Lumen)	109
448 Watt (6,000 Lumen)	149

Filed pursuant to the	e Opinion and Order in Case No. 09-1012-EL-FAC 12-426-EL-	SSO dated Decembe
16, 2009	<u>, 2012</u> of the Public Utilities Commission of Ohio.	

Effective January 1,

20102013

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THE DAYTON POWER AND LIGHT COMPANY

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

FLUORESCENT

<u> </u>		
70 Watt (2,	,800 Lumen)	32
85 Watt (5,	,000 Lumen)	39
120 Watt (7	7,000 Lumen)	59
220 Watt (1)	2,000 Lumen)	89
320 Watt (2:	2,000 Lumen)	160
640 Watt (4	4,000 Lumen)	320

POINT OF DELIVERY:

The point of delivery shall be at the point where the Customer's street lighting facilities attach to the Company's existing secondary distribution system. All points of delivery shall be at a level which will allow the Company to maintain all necessary code clearances for Company owned facilities. All facilities beyond the point of delivery are to be furnished and maintained by the Customer. The Customer may be required to furnish electrical protection devices. If such devices are required, they must meet all applicable electric code requirements.

REQUEST FOR SERVICE:

The Customer shall request service for each streetlight or group of streetlights to be served under this Tariff Sheet. Each request shall include the size, type, specific location and number of fixtures to be served. The Company shall promptly determine if the requested service can be served from the existing secondary distribution system and if so, shall promptly notify the Customer of the location(s) of the point(s) of delivery. The Customer shall notify the Company promptly of any changes in fixture load served under this Tariff Sheet including, but not limited to, replacement of fixtures with a different size or type, replacement of ballast or lamp with a different size and any changes in the number of fixtures. In the event the Customer fails to notify the Company of a change in fixture load, the Company reserves the right to refuse to serve the location thereafter under this Tariff Sheet, and shall be entitled to bill the Customer retroactively on the basis of any change in fixture load for the full period the load was connected. If the Company exercises its right

Filed pursuant to the Opinion and Order in Case No. 09 16, 2009 , 2012 of the Public Utilities Comm	
Issued December 17, 2009	Effective January 1,
Issued	•

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No. G18
Dayton, Ohio 45432

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

to refuse service under this Tariff Sheet, and requires that the service be under a metered Standard Offer Generation Service rate, then the Customer shall provide the facilities for the installation of a meter.

CONTACTING COMPANY POLES AND STANDARDS:

Any and every contact of a Company-owned pole by the Customer for the purpose of providing street lighting will be billed in accordance with and governed by the Company's Pole Attachment Tariff as filed with the Public Utilities Commission of Ohio. The Company will not own and maintain poles whose sole purpose is to provide contacts for street light facilities.

TERM OF CONTRACT:

The Term of Contract shall be for a minimum period of one (1) year. After such period, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

Filed pursuant to the Opinion and Order in Case No. 09-101: 16, 2009 , 2012 of the Public Utilities Commission	V = V - 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1
Issued December 17, 2009 , 2012 20102013	Effective January 1,
Issued by	
<u>PAUL M. BARBASPHILIP R. HERRINGTON, F</u>	President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY G18
MacGregor Park
1065 Woodman Dr.ive
No. G18
Dayton, Ohio 45432

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Castron 16, 2009 . 2012 of the Public Utilities	e No. 09-1012-EL-FAC- 12-426-EL- <u>SSO</u> dated December ies Commission of Ohio.
Issued December 17, 2009 , 2012 2010/2013	Effective January 1,
and the state of t	Issued by

PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY G19

MacGregor Park

1065 Woodman Drive

G19

Dayton, Ohio 45432

Third Fourth Revised Sheet No.

Cancels

Second Third Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE COMPETITIVE BIDDING RATE

RESERVED FOR FUTURE USE DESCRIPTION:

The Competitive Bidding (CB) rate is intended to compensate the Dayton Power and Light Company for supply costs associated with the Competitive Bidding Process.

APPLICABLE:

This charge will be assessed on a service-rendered basis beginning January 1, 2013 on Customers served under the Electric Generation Service Tariff Sheet G10-G18 based on the following rates.

under the Electric Generation Service Tariff Sheet G10-G18 based	on the following ra	tes.
CHARGES:	January 1, 2013 -	- May 31, 2013
Residential	others to the	
Energy Charge (0-750 kWh)	\$0.0047505	_/kWh
Energy Charge (over 750 kWh)	\$0.0040478	/kWh
Residential Heating		
Energy Charge (0-750 kWh)	\$0.0047505	<u>/kWh</u>
Energy Charge (over 750 kWh) Summer	\$0.0040478	<u>/kWh</u>
Energy Charge (over 750 kWh) Winter	\$0.0028001	<u>/kWh</u>
Secondary	00.450544	0
Billed Demand (over 5 kW)	\$0.4507413	
Energy Charge (0-1,500 kWh)	\$0.0053653	
Energy Charge (1,501-125,000 kWh)	\$0.0025755	
Energy Charge (over 125,000 kWh)	\$0.0023014	<u>/kWh</u>
Primary Billed Demand	\$0.5533772	/ l-X /
Energy Charge	\$0.0023738	
Primary-Substation	V	
Filed pursuant to the Finding Opinion and Order in Case No. 0912 27, 201209 of the Public Utilities Commission of Ohio.	- <u>-256426</u> -EL- UNC - <u>S</u>	SSO dated May
Issued May 27, 200912 201309	Effective	June <u>January</u> 1,
Issued by		

Issued by

THE DAYTON POWER AND LIGHT COMPANY

G19

MacGregor Park

1065 Woodman Drive

G19

Dayton, Ohio 45432

Third-Fourth Revised Sheet No.

Cancels

Second-Third Revised Sheet No.

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE COMPETITIVE BIDDING RATE

Billed Demand	\$0.5834057 /kW
Energy Charge	S0.0022940 /kWh
High Voltage	
Billed Demand	\$0.5717502 /kW
Energy Charge	\$0.0022772 /kWh
Private Outdoor Lighting	
9,500 Lumens High Pressure Sodium	\$0.1042080 /lamp/month
28,000 Lumens High Pressure Sodium	\$0.2431776 /lamp/month
7,000 Lumens Mercury	\$0.2004000 /lamp/month
21,000 Lumens Mercury	S0.3900974 /lamp/month
2,500 Lumens Incandescent	\$0.2131776 /lamp/month
7,000 Lumens Fluorescent	S0.2714448 /lamp/month
4,000 Lumens PT Mercury	S0.3585899 /lamp/month
Sehool	
Energy Charge	\$0.0043492 /kWh
Street Lighting	
Energy Charge	\$0.0026026 /kWh

TERMS AND CONDITIONS:

The CB rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuant to the Finding Opinion and Order in Case No. 0912-256426-EL-UNC SSO dated May
27, 201209_of the Public Utilities Commission of Ohio.

Issued-May 27______, 200912 201309 Effective June January 1,

THE DAYTON POWER AND LIGHT COMPANY MacGregor Park 1065 Woodman Drive-Dayton, Ohio 45432

FifthFourth_Revised Sheet No. G24 Cancels FourthThird Revised Sheet No. G24 Page 1 of 3

P.U.C.O. No. 17 **ELECTRIC GENERATION SERVICE ENVIRONMENTAL INVESTMENT RIDER**

RESERVED FOR FUTURE USE

DESCRIPTION:

The Environmental Investment Rider (EIR) is intended to compensate the Dayton Power and Light Company for environmental plant investments and compliance costs.

APPLICABLE:

The FIR will be assessed beginning January 1, 2010 on all Customers served under the Electric

CHARGES:	
Residential	
— Energy Charge (0 750 kWh)	——— —\$0.01244 /kW
Energy Charge (over 750 kWh)	\$0.01016 /kW
Residential Heating Rate A	
Energy Charge (0-750 kWh)	\$0.01244_/kW
- Energy Charge (over 750 kWh) Summer	\$0.01016_/kW
Energy Charge (over 750 kWh) Winter	\$0.00608 /kW
Residential Heating Rate B	
- Energy Charge (0-750 kWh)	
- Energy Charge (over 750 kWh) Summer	
- Energy Charge (over 750 kWh but less than the first	
150 kWh per kW of Billing Demand) Winter	
— Energy Charge (all kWh over 150 kWh per kW of	
——————————————————————————————————————	\$0.00324 /kW

Filed pursuant to the Finding 6, 20102012, of the	Opinion and Order in Public Utilities Con	n Case No. 09-1908-EL-ATA 12-426-EL-SSO dated April nmission of Ohio.
Issued April 29, 2010	, 2012	Effective May 1, 2010 January 1, 2013

THE DAYTON POWER AND LIGHT COMPANY
MacGregor Park
1065 Woodman DriveDayton, Ohio 45432

<u>FifthFourth</u>-Revised Sheet No. G24 Cancels <u>FourthThird</u> Revised Sheet No. G24 Page 2 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE ENVIRONMENTAL INVESTMENT RIDER

EIN A TIK OLIVITATION I TIK	NY DO TIME INTER
Secondary	
Billed Demand (over 5 kW)	\$1.50536_/kW
Energy Charge (0 1,500 kWh)	
— Energy Charge (1,501-125,000 kWh)	
Energy Charge (over 125,000 kWh)	
If the Maximum Charge provision contained in Electric	
applies, the Customer will be charged an energy charge	of \$0.03116 per kWh for all kWh in lieu of
the above demand and energy charges.	
Primary	
Billed Demand	\$1.96780 /kW
— Energy Charge	•
	4.004.0.2
If the Maximum Charge provision contained in Electric	Generation Service Tariff Sheet No. G12
applies, the Customer will be charged an energy charge	e of \$0.03288 per kWh for all kWh in lieu of
the above demand and energy charges.	
Primary-Substation	
Billed Demand	
Energy Charge	\$0.00448 /kWh
High Voltage	
Billed Demand	\$2.03196 /kW
Energy Charge	\$0.00444 /kWh
-	
Filed pursuant to the FindingOpinion and Order in Cas 6, 20102012, of the Public Utilities Commiss	
Issued-April 29, 2010, 2012	Effective May 1, 2010 January 1, 2013
Issue	d by

PAUL M. BARBASPHILIP R. HERRINGTON, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY MacGregor Park
1065 Woodman DriveDayton, Ohio 45432

<u>FifthFourth_Revised Sheet No. G24</u> Cancels <u>FourthThird Revised Sheet No. G24</u> Page 3 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE ENVIRONMENTAL INVESTMENT RIDER

Private Outdoor Lighting -9,500 Lumens High Pressure Sodium \$0.21746 /month -28,000 Lumens High Pressure Sodium \$0.48479 /month -7,000 Lumens Mercury \$0.41820 /month -21,000 Lumens Mercury \$0.77768 /month 2,500 Lumens Incandescent \$0.51648 /month 7.000 Lumens Fluorescent \$0.72796 /month -4,000 Lumens PT Mercury \$1.16220 /month School —Energy Charge — -\$0.01168 /kWh **Street Lighting** -\$0.00532 /kWh Energy Charge

Filed pursuant to the Finding Opinion and O		8-EL-ATA12-426-EL-SSO dated-April
Issued-April 29, 2010 , 2012	Issued by	Effective May 1, 2010January 1, 2013

THE DAYTON POWER AND LIGHT COMPANY
No. G25
MacGregor Park
1065 Woodman DriveG25 Dayton, Ohio 45432

Second Third Revised Sheet

Cancels

First-Second Revised Sheet No.
Page 1 of 2

Effective May 1, 2010 January

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE RATE STABILIZATION CHARGE

RESERVED FOR FUTURE USE **DESCRIPTION:** The Rate Stabilization Charge (RSC) rider is intended to compensate DP&L for providing stabilized rates for customers and Provider of Last Resort Service. APPLICABLE: The RSC rider will be assessed beginning January 1, 2006 on all Customers served under the Electric Generation Service Tariff Sheets G9 G18 based on the following rates. CHARGES: Residential - Energy Charge (0.750 kWh) \$0.00634 /kWh - Energy Charge (over 750 kWh) \$0.00517 /kWh Residential Heating Rate A Energy Charge (0-750 kWh) \$0.00634 /kWh Energy Charge (over 750 kWh) Summer \$0.00517 /kWh — Energy Charge (over 750 kWh) Winter \$0.00310 /kWh Residential Heating Rate B - Energy Charge (0-750 kWh) \$0.00634 /kWh Energy Charge (over 750 kWh) Summer \$0.00517 /kWh — Energy Charge (over 750 kWh but less than first 150 kWh Per kW of billing Demand) Winter \$0.00517 /kWh - Energy Charge (all kWh over 150 kWh per kW of billing — Demand) Winter \$0.00165 /kWh-Secondary - Billed Demand (over 5 kW) \$0.81245 /kW - Energy Charge (0-1,500kWh) S0.00681 /kWh Energy-Charge (1,501-125,000 kWh) \$0.00299 /kWh - Energy Charge (over 125,000 kWh) \$0.00254 /kWh - Max Charge \$0.01587 /kWh Filed pursuant to the Opinion and Order in Case No. 09-1908-EL-ATA12-426-EL-UNC dated April 6, 2010, 2012 of the Public Utilities Commission of Ohio.

Issued by

1, 2013

THE DAYTON POWER AND LIGHT COMPANY No. G25 MacGregor Park 1065 Woodman DriveG25 Dayton, Ohio 45432

Second Third Revised Sheet

Cancels

First Second Revised Sheet No.
Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE RATE STABILIZATION CHARGE

Primary	
Billed Demand	\$1.00212 /kW
Energy Charge	
— Max Charge	\$0.01675 /kWh
Primary Substation	
Billed Demand	\$1.05943 /kW
Energy Charge	
_	
High-Voltage	
Billed Demand	\$1.03479 /kW
Energy Charge	\$0.00225 /kWh
Private Outdoor Lighting	
9,500 Lumens High Pressure Sodium	S0.11074 /lamp/month
28,000 Lumens High Pressure Sodium	\$0.24688 /lamp/month
7,000 Lumens Mercury	\$0.21297 /lamp/month
— 21;000 Lumens Mercury	\$0.39604 /lamp/month
2,500 Lumens Incandescent	\$0.26302 /lamp/month
7,000 Lumens Fluorescent	\$0.37072 /lamp/month
4,000 Lumens PT Mercury	\$0.59186 /lamp/month
1,000	, , , , , , , , , , , , , , , , , , ,
School	
Energy Charge	\$0.00594 /kWh
	ψοιοους 1 /ILIVII
Street Lighting	
Energy Charge	S0.00270 /kWh
- Dato. S. Citat 80	WWW War I V (25 TT 11

Filed pursuant to the Opinion and Order in Case No. 09-1908 EL 2010, 2012 of the Public Utilities Commission of Ol	-
Issued April 29, 2010 . 2012 1, 2013	Effective May 1, 2010 January

THE DAYTON POWER AND LIGHT COMPANY

No. G26

MacGregor Park

1065 Woodman Drive-

G26

Dayton, Ohio 45432

Second-Third Revised Sheet

Cancels

First Second Revised Sheet No.

Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE ALTERNATIVE ENERGY RIDER

DESCRIPTION:

The Alternative Energy Rider (AER) is intended to compensate the Dayton Power and Light Company for advanced generation plant investments and compliance costs realized in meeting the renewable portfolio standards prescribed by Section 4928.64 of the Ohio Revised Code.

APPLICABLE:

This rider will be assessed on a bills rendered basis beginning April 1, 2012 January 1, 2013 on all energy provided under the Electric Generation Service Tariff Sheets G10-18 based on the following rate.

CHARGES:

All Customers

Energy Charge (All kWh)

\$0.0006405 / kWh

Private Outdoor Lighting

9,500 Lumens High Pressure Sodium	\$0.0249795	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.0614880	/lamp/month
7,000 Lumens Mercury	\$0.0480375	/lamp/month
21,000 Lumens Mercury	\$0.0986370	/lamp/month
2,500 Lumens Incandescent	\$0.0409920	/lamp/month
7,000 Lumens Fluorescent	\$0.0422730	/lamp/month
4,000 Lumens PT Mercury	\$0.0275415	/lamp/month

COST CAP PROVISION:

Pursuant to Section 4928.64(C)(3) of the Ohio Revised Code, which states "An electric distribution utility or an electric services company need not comply with a benchmark under division (B)(1) or (2) of this section to the extent that its reasonably expected cost of that compliance exceeds its reasonably expected cost of otherwise producing or acquiring the requisite electricity by three per cent or more," the cost cap has been calculated by the result of the competitive bid multiplied by 3%. The cost cap is \$0.0012813.

TERMS AND CONDITIONS:

Filed pursuant to the Filed pursuant to the Filed 21, 2012,, 2012		der in Case No. 10-89 EL-RDR <u>12-426-EL-SSO</u> dated March s Commission of Ohio.
Issued-March 30	, 2012	Effective April-1,

THE DAYTON POWER AND LIGHT COMPANY
No. G26
MacGregor Park
1065 Woodman DriveG26
Dayton, Ohio 45432

Second Third Revised Sheet

Cancels
First Second Revised Sheet No.

Page 2 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE ALTERNATIVE ENERGY RIDER

The AER rate charged under this Tariff Sheet is updated on a seasonal quarterly basis. DP&L retains the right to adjust the AER annually or more often as circumstances warrant, with PUCO approval.

Filed pursuant to the Find 21, 2012, 2012 of		ler in Case No. 10-89-EL-RDR <u>12-426-EL-SSO</u> dated March Commission of Ohio.
Issued-March 30 2012January 1, 2013	, 2012	Effective April 1,

THE DAYTON POWER AND LIGHT COMPANY G27 MacGregor Park

1065 Woodman Dr<u>ive</u>-

G27

Dayton, Ohio 45432

FourthFifth Revised Sheet No.

Cancels

ThirdFourth Revised Sheet No.

Page 1 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE PJM RPM RIDER

DESCRIPTION:

The PJM RPM Rider is intended to compensate the Dayton Power and Light Company for RPM related charges from PJM including, but not limited to: Locational Reliability Charges, Capacity Resource Deficiency, RPM Auction Revenues, Generation Resource Rating Test, and Peak Hour Period Availability.

APPLICABLE:

This rider will be assessed on a bills rendered basis beginning MayJanuary 1, 20123 on Customers served under the Electric Generation Service Tariff Sheet G10-G18 based on the following rates.

CHARGES:

Residential

Energy Charge

\$ 0.00062650005639 /kWh

Residential Heating

Energy Charge

\$0.00062650005639 /kWh

Secondary

Demand Charge

\$0.20271301824417 per kW for all kW over 5 kW of Billing Demand

If the Maximum Charge provision contained in Electric Generation Service Tariff Sheet No. G12 applies, the Customer will be charged an energy charge of \$0.00069590006263 per kWh for all kWh in lieu of the above demand charge.

Primary

Demand Charge

\$0.23208612088775 /kW

Filed pursuant to the FindingOpinion and Order in Case No. 12-524426-EL-RDRSSO dated April 25, 2012, of the Public Utilities Commission of Ohio.

Issued April 30, 2012 , 2012

Effective May January 1,

20132

THE DAYTON POWER AND LIGHT COMPANY

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MacGregor Park

1065 Woodman Drive-

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Dayton, Ohio 45432

FourthFifth Revised Sheet No.

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ThirdFourth Revised Sheet No.

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P.U.C.O. No. 17 **ELECTRIC GENERATION SERVICE** PJM RPM RIDER

If the Maximum Charge provision contained in Electric Generation Service Tariff Sheet No. G13 applies, the Customer will be charged an energy charge of \$0.90041770003759 per kWh in lieu of the above demand charge.

Primary-Substation

Demand Charge

\$0.23208612088775 /kW

High Voltage

Demand Charge

\$0.23208612088775

/kW

Private Outdoor Lighting

Energy Charge	\$0.0000000	/kWh
9,500 Lumens High Pressure Sodium	\$0.0000000	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.000000	/lamp/month
7,000 Lumens Mercury	\$0.000000	/lamp/month
21,000 Lumens Mercury	\$0.0000000	/lamp/month
2,500 Lumens Incandescent	\$0.000000	/lamp/month
7,000 Lumens Fluorescent	\$0.0000000	/lamp/month
4,000 Lumens PT Mercury	\$0.000000	/lamp/month

School

Energy Charge

\$0.00043560003920

/kWh

Street Lighting

Energy Charge

\$0.0000000 /kWh

TERMS AND CONDITIONS:

Filed pursuant to the FindingOpinion and Order in Case No. 12-524426-EL-RDRSSO dated April 25, , 2012, of the Public Utilities Commission of Ohio.

Issued April 30, 2012

Effective MayJanuary 1,

20132

FourthFifth Revised Sheet No.

Cancels

ThirdFourth Revised Sheet No.

Page 3 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE PJM RPM RIDER

DP&L retains the right to adjust the PJM RPM Rider annually or more often as circumstances warrant, with PUCO approval. The PJM RPM Rider rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuant to the FindingOpinion and Order in Case No. 12-524426-EL-RDRSSO dated April 25, 2012, of the Public Utilities Commission of Ohio.

Issued April 30, 2012 , 2012 20132

Effective MayJanuary 1,

THE DAYTON POWER AND LIGHT COMPANY

Sheet No. G28 MacGregor Park

1065 Woodman Drive-

No. G28

Dayton, Ohio 45432

Twelfth-Thirteenth Revised

Cancels

Eleventh-Twelfth Revised Sheet

Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE FUEL RIDER

DESCRIPTION:

The FUEL Rider is intended to compensate the Dayton Power and Light Company for fuel-related costs associated with providing generation service to customers.

APPLICABLE:

This rider will be assessed on a bills rendered basis, beginning September January 1, 2012 2013 on all jurisdictional retail customers in the Company's electric service area, except those customers receiving generation service from Certified Retail Electric Suppliers.

CHARGES: Energy Charge (All kWh)

Residential	\$0. 035203 4- <u>0302801</u> /kWh
Residential Heating—Rate A	\$0. 035203 4- <u>0302801</u> /kWh
Residential Heating Rate B	\$0.0352034 /kWh
Secondary	\$0. 0352034 - <u>0302801</u> /kWh
Primary	\$0. 0344231 - <u>0294157</u> /kWh
Primary-Substation	\$0. 0333207 - <u>0290795</u> /kWh
High Voltage	\$0. 0333207 - <u>0290795</u> /kWh
Private Outdoor Lighting	
9,500 Lumens High Pressure Sodium	\$1.37293261.1809255 /lamp/month
28,000 Lumens High Pressure Sodium	\$3.37952642.9068934-/lamp/month
7,000 Lumens Mercury	\$2.64025502.2710105 /lamp/month
21,000 Lumens Mercury	\$5.42132364.6631416 /lamp/month
2,500 Lumens Incandescent	\$ 2.2530176 1.9379290-/lamp/month
7,000 Lumens Fluorescent	\$2.32342441.9984892 /lamp/month
4,000 Lumens PT Mercury	\$1.51374621.3020460 /lamp/month
School	\$0. 0352034 - <u>0302801</u> /kWh
Street Lighting	\$0. 0352034 - <u>0302801</u> /kWh

TERMS AND CONDITIONS:

The FUEL rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuant to the Opinion and Order in Case No. 09 9, 2011 , 2012 of the Public Utilities Commiss	
Issued August 31, 2012 , 2012 2012 January 1, 2013	Effective September 1,

Third-Fourth Revised Sheet

Cancels

ThirdSecond Revised Sheet

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P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TABLE OF CONTENTS

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Tariff Index.	Sheet No.	T2
Transmission Service Rules and Regulations	Sheet Nos.	T3-T7
Transmission Cost Recovery Rider - Non-Bypassable (TCRR-N).	Sheet No.	<u>T14</u>
Transmission Cost Recovery Rider – Bypassable (TCRR-B)		

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated , 2012 of the Public Utilities Commission of Ohio.

Filed pursuant to the Finding and Order in Case No. 09-256-EL-UNC dated May 27, 2009 of the Public Utilities Commission of Ohio.

Issued May 27, 2009 ____, 2012

Effective June 1, 2009 January 1, 2013

Issued by

THE DAYTON POWER AND LIGHT COMPANY

No. T2

MacGregor Park

1065 Woodman Drive-

No. T2

Dayton, Ohio 45432

Fifteenth Sixteenth Revised Sheet

Cancels

Fifteenth Fourteenth Revised Sheet

Page 1 of +2

P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TARIFF INDEX

Sheet No.	<u>Version</u>	Description	Number of Pages	Tariff Sheet Effective Date
T1 2009 Ja	Third Fourth Revis	ed Table of Contents	1	June 1,
T2		Revised Tariff Index	1	May 1, 2012
RULE	S AND REGULATION	<u>ONS</u>		
T3	Second Revised	Application and Contract for Service	3	June 20, 2005
T4	First Revised	Credit Requirements of Customer	1	November 1, 2002
T5	Original	Billing and Payment for Electric Service	1	January 1, 2001
T6	Original	Use and Character of Service	1	January 1, 2001
T7	Second Revised	Definitions and Amendments	3	June 20, 2005
TARIF	FFS			
T8	Fifth Revised	Reserved	3	June 1, 2009
ANCILLARY SERVICES				
Т9	Fourth Revised	Reserved	3	June 1, 2009
T10	Fourth Revised	Reserved	3	June 1, 2009
T11	Fourth Revised	Reserved	3	June 1, 2009
T12	Fourth Revised	Reserved	3	June 1, 2009
T13	Fourth Revised	Reserved	3	June 1, 2009

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated , 2012 of the Public Utilities Commission of Ohio.

Filed pursuant to the Finding and Order in Case No. 12 524 EL RDR dated April 25, 2012, of the Public Utilities Commission of Ohio.

Issued April 30, 2012 . 2012 Effective May 1, 2012 January

1, 2013

THE DAYTON POWER AND LIGHT COMPANY

No. T2

MacGregor Park

1065 Woodman Drive-

No. T2

Dayton, Ohio 45432

Fifteenth Sixteenth Revised Sheet

Cancels

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P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TARIFF INDEX

RIDERS

T14	Fifth Sixth Revised Reserved Transmission Cost Recovery Rider	_	
	Non-Bypassable	4	January 1, 2013
T15	Fifth Sixth Revised Transmission Cost Recovery Rider_		
	<u>Bypassable</u>	_3	May 1, 2012
Januar	ry 1, 2013		

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated , 2012 of the Public Utilities Commission of Ohio.

Filed pursuant to the Finding and Order in Case No. 12 524 EL-RDR dated April 25, 2012, of the Public Utilities Commission of Ohio.

Issued April 30, 2012 , 2012

Effective May 1, 2012 January

1, 2013

THE DAYTON POWER AND LIGHT COMPANY FifthSixth Revised Sheet No. T14 MacGregor Park Cancels 1065 Woodman Drive FourthFifth Revised Sheet No. T14 Dayton, Ohio 45432 Page 1 of 4 P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER - NON-BYPASSABLE (TCRR-N) **RESERVED FOR FUTURE USE** DESCRIPTION OF SERVICE: This Tariff Sheet provides the Customer with retail transmission service. This Transmission Cost Recovery Rider (TCRR-N) is designed to recover transmission-related costs imposed on or charged to the Company by FERC or PJM. These costs include but are not limited to: Network Integration Transmission Service (NITS) Schedule 1 (Scheduling, System Control and Dispatch Service) Schedule 1A (Transmission Owner Scheduling, System Control and Dispatch Services) Schedule 2 (Reactive Supply and Voltage Control from Generation or Other Sources Services) Schedule 6A (Black Start Service) Schedule 7 (Firm Point-To-Point Service Credits to AEP Point of Delivery) Schedule 8 (Non-Firm Point-To-Point Service Credits) Schedule 10-NERC (North American Electric Reliability Corporation Charge) Schedule 10-RFC (Reliability First Corporation Charge) Schedule 10-Michigan-Ontario Interface (Phase Angle Regulators Charge) Schedule 12 (Transmission Enhancement Charge) Schedule 12A(b) (Incremental Capacity Transfer Rights Credit) Schedule 13 (Expansion Cost Recovery Charge) PJM Emergency Load Response Program - Load Response Charge Allocation Part V - Generation Deactivation APPLICABLE: Required for any Customer that is served under the Electric Distribution Service Tariff Sheet D17-D25 based on the following rates. RATE PER MONTH:

The applicable rates for TCRR-N according to Service Type as defined in this Schedule, are as follows:

Filed pursuant to the FindingOpinion and Orde 2009 , 2012 of the Public Utilities Comm	er in Case No. 0912-256672-EL-UNCRDR dated May 27, hission of Ohio.
Issued May 27, 2009 , 2012 2009 January 1, 2013	Effective June 1,

Issued by

THE DAYTON POWER AND LIGHT COMPANY T14 MacGregor Park Cancels

1065 Woodman Drive No. T14

FourthFifth Revised Sheet

Dayton, Ohio 45432 Page 2 of 4

P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER – NON-BYPASSABLE (TCRR-N)

Residential:	
Energy Charge Residential Heating:	<u>\$0.0049900</u> per kWh
Energy Charge	\$0.0049900 pcr kWh
Secondary:	
Demand Charge	\$1.6057457 per kW for all kW over 5 kW of Billing Demand
Energy Charge	\$0.0011927 per kWh for the first 1,500 kWh
Primary:	
Demand Charge	\$1.1759624 per kW for all kW of Billing Demand
Energy Charge	\$0.0001638 per kWh
Reactive Demand Charge	\$0.2469106 per kVar for all kVar of Billing Demand
Primary-Substation:	
Demand Charge	\$1.2920622 per kW for all kW of Billing Demand
Energy Charge	\$0.0001638 per kWh
Reactive Demand Charge	\$0.2937647 per kVar for all kVar of Billing Demand
High Voltage:	
Demand Charge	\$1.5608801 per kW for all kW of Billing Demand
Filed pursuant to the FindingOp 2009 , 2012 of the Public	<u>vinion</u> and Order in Case No. 0912-256672-EL-UNCRDR dated May 27, Utilities Commission of Ohio.
Issued May 27, 2009 , 20 2009 January 1, 2013	Effective June 1,

THE DAYTON POWER AND LIGHT COMPANY FifthSixth Revised Sheet No. T14 MacGregor Park Cancels 1065 Woodman Drive FourthFifth Revised Sheet No. T14 Dayton, Ohio 45432 Page 3 of 4 P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER - NON-BYPASSABLE (TCRR-N) Energy Charge \$0.0001638 per kWh Reactive Demand Charge \$0.3974793 per kVar for all kVar of Billing Demand Private Outdoor Lighting: \$0.0133536 9,500 Lumens High Pressure Sodium /lamp/month 28,000 Lumens High Pressure Sodium \$0.0328704 /lamp/month 7,000 Lumens Mercury \$0.0256800 /lamp/month 21,000 Lumens Mercury \$0.0527296 /lamp/month 2,500 Lumens Incandescent \$0.0219136_ /lamp/month 7,000 Lumens Fluorescent \$0.0225984 /lamp/month 4,000 Lumens PT Mercury \$0.0147232 /lamp/month School: Energy Charge \$0.0034518 per kWh

DETERMINATION OF KILOWATT BILLING DEMAND:

Billing demand shall be determined as defined on the applicable Electric Distribution Service
Tariff Sheet Nos. D17 through D25.

DETERMINATION OF KILOVAR BILLING DEMAND:

Filed pursuant to the FindingOpinion and Order in Case No. 0912-256672-EL-UNCRDR dated May 27, 2009_____, 2012 of the Public Utilities Commission of Ohio.

Issued-May 27, 2009_____, 2012 _______ Effective June 1, 2009 January 1, 2013

Issued by PHILIP R. HERRINGTON PAUL M. BARBAS, President and Chief Executive Officer

Street Lighting:

Energy Charge \$0.0003511 per kWh

THE DAYTON POWER AND LIGHT COMPANY T14 MacGregor Park 1065 Woodman Drive No. T14 Dayton, Ohio 45432 Page 4 of 4

P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER – NON-BYPASSABLE (TCRR-N)

If kilovars are not measured, a ninety percent (90%) power factor will be assumed for billing purposes. Customers with billing demands less than one thousand kilowatts (1,000 kW) requesting metering devices to measure kilovars shall be subject to an additional charge of thirty-four dollars (\$34.00) per month.

Kilovar billing demand shall be determined at the time of maximum kilowatt billing demand.

TRANSMISSION RULES AND REGULATIONS:

All retail electric transmission and ancillary services of the Company are rendered under and subject to the Rules and Regulations contained in this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Except where noted herein, this service shall be provided under the terms, conditions, and rates of PJM's Tariff filed at the Federal Energy Regulatory Commission.

RIDER UPDATES:

The charges contained in this Rider shall be updated and reconciled on an annual basis. The TCRR-N shall be filed with the Public Utilities Commission of Ohio on or before March 15 of each year and be effective for bills rendered June 1 through May 31 of the subsequent year, unless otherwise ordered by the Commission.

Filed pursuant to the FindingOpinion and Order in 2009 , 2012 of the Public Utilities Commission	Case No. 09 12-256672-EL-UNCRDR dated May 27, on of Ohio.
Issued May 27, 2009 , 2012 2009 January 1, 2013	Effective June 1,
Iss	sued by

THE DAYTON POWER AND LIGHT COMPANY

T15

MacGregor Park

1065 Woodman Drive-

No. T15

Dayton, Ohio 45432

FifthSixth Revised Sheet No.

Cancels

FourthFifth Revised Sheet

Page 1 of 4

P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER – BYPASSABLE (TCRR-B)

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with transmission, ancillary and other <u>market-based</u> services provided by PJM. This Transmission Cost Recovery Rider (TCRR-B) is designed to recover all <u>market-based</u> transmission and transmission related costs or credits, including ancillary, and congestion costs or credits, imposed on or charged to the Company by FERC or PJM, which are not recovered in TCRR-N.

APPLICABLE:

Required for any Customer that is served under the Electric Generation Service Tariff Sheet G10-G18 based on the following rates.

RATE PER MONTH:

The applicable rates for TCRR-B according to Service Type as defined in this Schedule, are as follows:

Residential:

Energy Charge

\$0,00825030029101 per kWh

Residential Heating:

Energy Charge

\$0.00825030029101 per kWh

Secondary:

Demand Charge

\$1.63386800.2134565 per kW for all kW over 5 kW of Billing

Demand

Energy Charge

\$0.01036220081298 per kWh for the first 1,500 kWh

Filed pursuant to the FindingOpinion and Order in Case No. 12-524426-EL-RDRSSO dated April 25,2012 .2012, of the Public Utilities Commission of Ohio.

 - ——— Effective

Issued by

FifthSixth Revised Sheet No.

Cancels

FourthFifth Revised Sheet

Page 2 of 4

P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER <u>BYPASSABLE</u> (TCRR<u>-B</u>)

If the Maximum Charge provision contained in Electric Generation Service Tariff Sheet No. G12 applies, the Customer will be charged an energy charge of \$0.00886270159713 per kWh for all kWh in lieu of the above demand and energy charges.			
Primary:			
Demand Charge	\$1.73629610.3020654 per kW for all kW of Billing Demand		
Energy Charge	\$0. 0027373 <u>0021474</u> per kWh		
Reactive Demand Charge	— \$0.4800964 per kVar for all kVar of Billing Demand		
If the Maximum Charge provision contained in Electric Generation Service Tariff Sheet No. G13 applies, the Customer will be charged an energy charge of \$0.00269860063123 per kWh in lieu of the above demand and energy charges.			
Primary-Substation:			
Demand Charge	\$1.73629610.3020654 per kW for all kW of Billing Demand		
Energy Charge	\$0. 0027373 <u>0021474</u> per kWh		
- Reactive Demand Charge	\$0.4800964 per kVar for all kVar of Billing Demand		
High Voltage:			
Demand Charge	\$1.73629610.3020654 per kW for all kW of Billing Demand		
Energy Charge	\$0.00273730021474 per kWh		
Filed pursuant to the FindingOpinion and Order in Case No. 12-524426-EL-RDRSSO dated April 25,2012 . 2012, of the Public Utilities Commission of Ohio.			
Issued-April 30, 2012	12 - Effective		

THE DAYTON POWER AND LIGHT COMPANY

T15

MacGregor Park

1065 Woodman Drive-

No. T15

Dayton, Ohio 45432

Fifth Sixth Revised Sheet No.

Cancels

FourthFifth Revised Sheet

Page 3 of 4

P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER <u>BYPASSABLE</u> (TCRR-B)

Reactive Demand Charge \$0.4800964 per kVar for all kVar of Billing Demand

Private Outdoor Lighting:

Energy Charge \$0.0033381 per kWh		
9,500 Lumens High Pressure Sodium	\$0.0963249	<u>/lamp/month</u>
28,000 Lumens High Pressure Sodium	\$0.2371075	/lamp/month
7,000 Lumens Mercury	\$0.1852403	/lamp/month
21,000 Lumens Mercury	\$0.3803600	/lamp/month
2,500 Lumens Incandescent	\$0.1580717	/lamp/month
7,000 Lumens Fluorescent	\$0.1630114	/lamp/month
4,000 Lumens PT Mercury	\$0.1062044	<u>/lamp/month</u>

School:

Energy Charge

\$0.00684110029648 per kWh

Street Lighting:

Energy Charge

\$0.00337460024894 per kWh

DETERMINATION OF KILOWATT BILLING DEMAND:

Billing demand shall be determined as defined on the applicable Electric Distribution Service Tariff Sheet Nos. D17 through D25.

DETERMINATION OF KILOVAR BILLING DEMAND:

If kilovars are not measured, a ninety percent (90%) power factor will be assumed for billing purposes. Customers with billing demands less than one thousand kilowatts (1,000 kW) requesting

Filed pursuant to the Finding Opinion and Order in Case No. 12-524426-EL-RDRSSO dated A	\ pri l
25,2012 , 2012, of the Public Utilities Commission of Ohio.	

Issued April 30, 2012 , 2012 May January 1, 20132 - ----Effective

Issued by

FifthSixth Revised Sheet No.

Cancels

FourthFifth Revised Sheet

Page 4 of 4

P.U.C.O. No. 17 ELECTRIC TRANSMISSION SERVICE TRANSMISSION COST RECOVERY RIDER - BYPASSABLE (TCRR-B)

metering devices to measure kilovars shall be subject to an additional charge of thirty four dollars (\$34.00) per month.

Kilovar billing demand shall be determined at the time of maximum kilowatt billing demand.

TRANSMISSION RULES AND REGULATIONS:

All retail electric transmission and ancillary services of the Company are rendered under and subject to the Rules and Regulations contained in this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Except where noted herein, this service shall be provided under the terms, conditions, and rates of PJM's Tariff filed at the Federal Energy Regulatory Commission.

RIDER UPDATESTERMS AND CONDITIONS:

The charges contained in this Rider shall be updated and reconciled on an annual basis. The TCRR shall be filed with the Public Utilities Commission of Ohio on or before February 15 of each year and be effective for bills rendered May 1-through April 30 of the subsequent year, unless otherwise ordered by the Commission. The TCRR-B rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuant to the Fin 25,2012 2012, of the			RDR <u>SSO</u> date	d April
Issued April 30, 2012	. 2012			Effectiv

May January 1, 20132

THE DAYTON POWER AND LIGHT COMPANY CASE NO. 12-426-EL-SSO

Electric Security Plan

Schedule 9 Clean Tariffs

The Dayton Power & Light Company

Forty-Second Revised Sheet No. D2 Cancels Forty-First Revised Sheet No. D2 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

Sheet <u>No.</u>	<u>Version</u>	Description	Number of Pages	Tariff Sheet Effective Date
D1 D2	First Revised Forty-Second Revised	Table of Contents Tariff Index	1 2	June 30, 2009 January 1, 2013
RULE	S AND REGULATIONS			
D3 D4 D5 D6	Original Second Revised Sixth Revised First Revised	Application and Contract for Service Credit Requirements of Customer Billing and Payment for Electric Serv Disconnection/Reconnection of Servi		January 1, 2001 February 24, 2012 February 24, 2012 July 8, 2005
D7 D8	Original Original	Meters and Metering Equipment- Location and Installation Service Facilities – Location and	2	January 1, 2001
D9 D10 D11 D12	Original Original Original First Revised	Installation Equipment on Customer's Premises Use and Character of Service Emergency Electrical Procedures Extension of Electric Facilities	3 3 5 12 4	January 1, 2001 January 1, 2001 January 1, 2001 January 1, 2001 March 1, 2010
D13 D14 D15 D16	First Revised First Revised Original Original	Extension of Electric Facilities to House Trailer Parks Definitions and Amendments Additional Charges Open Access Terms and Conditions	2 4 1 3	November 1, 2002 August 16, 2004 January 1, 2001 January 1, 2001
TARI		Open Access Terms and Conditions	3	January 1, 2001
D17 D18 D19 D20	Tenth Revised Tenth Revised Ninth Revised Ninth Revised	Residential Residential Heating Secondary Primary	2 3 4 3	December 1, 2011 December 1, 2011 December 1, 2011 December 1, 2011

-	ant to the Opinion and Order in Case Numission of Ohio.	o. 12-426-EL-SSO dated, 2012 of the Public
Issued	, 2012	Effective January 1, 2013

Forty-Second Revised Sheet No. D2 Cancels Forty-First Revised Sheet No. D2 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE TARIFF INDEX

Sheet <u>No.</u>	Version	<u>Description</u>	Number of Pages	Tariff Sheet <u>Effective Date</u>
D21	Ninth Revised	Primary-Substation	3	December 1, 2011
D22	Eighth Revised	High Voltage	3	December 1, 2011
D23	Tenth Revised	Private Outdoor Lighting	3	December 1, 2011
D24	Ninth Revised	School	2	December 1, 2011
D25	Ninth Revised	Street Lighting	4	December 1, 2011
D26	Second Revised	Miscellaneous Service Charges	1	February 24, 2012
D35	Second Revised	Interconnection Tariff	8	October 7, 2008
RIDE	<u>RS</u>			
D27	First Revised	Reserved	1	November 1, 2011
D28	Twelfth Revised	Universal Service Fund Rider	1	January 1, 2012
D29	Sixth Revised	Reconciliation Rider	1	January 1, 2013
D30	Third Revised	Reserved	1	July 14, 2008
D31	Fourth Revised	Reserved	1	April 7, 2011
D32	Second Revised	Reserved	1	January 1, 2011
D33	Third Revised	Excise Tax Surcharge Rider	1	May 1, 2010
D34	First Revised	Switching Fees	2	January 1, 2006
D36	First Revised	Reserved	1	July 25, 2008
D37	Second Revised	Reserved	1	January 1, 2012
D38	Fourth Revised	Energy Efficiency Rider	1	July 1, 2012
D39	Third Revised	Economic Development Cost		•
		Recovery Rider	1	May 1, 2012

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated Utilities Commission of Ohio.			, 2012 of the Public
Issued	, 2012		Effective January 1, 2013

Sixth Revised Sheet No. D29 Cancels Fifth Revised Sheet No. D29 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE RECONCILIATION RIDER

DESCRIPTION:

The Reconciliation Rider is intended to compensate DP&L for costs related to administering the Competitive Bid Process, Competitive Retail System Costs, and the FUEL Rider, the RPM Rider, TCRR-B, AER and the CBT Rider deferral balances exceeding 10% of base recovery costs. This rider will be updated quarterly.

APPLICABLE:

The Reconciliation Rider shall be assessed on all kilowatt-hours (kWh) of electricity per tariff class at the rates stated below, effective on a bills-rendered basis in the Company's first billing unit for the month of January 2013.

CHARGES:

Residential	\$0.0000903	/kWh
Residential Heating	\$0.000903	/kWh
Secondary	\$0.0000903	/kWh
Primary	\$0.000903	/kWh
Primary-Substation	\$0.000903	/kWh
High Voltage	\$0.0000903	/kWh
Private Outdoor Lighting		
9,500 Lumens High Pressure Sodium	\$0.0035217	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.0086688	/lamp/month
7,000 Lumens Mercury	\$0.0067725	/lamp/month
21,000 Lumens Mercury	\$0.0139062	/lamp/month
2,500 Lumens Incandescent	\$0.0057792	/lamp/month
7,000 Lumens Fluorescent	\$0.0059598	/lamp/month
4,000 Lumens PT Mercury	\$0.0038829	/lamp/month
School	\$0.000903	/kWh
Street Lighting	\$0.0000903	/kWh

TERMS AND CONDITIONS:

The Reconciliation Rider rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuan Utilities Com	-	inion and Order in Case No. 12-426-EL-SSO date Ohio.	ed, 2012 of the Public
Issued	, 2012		Effective January 1, 2013
		Issued by	

Seventh Revised Sheet No. G1 Cancels Sixth Revised Sheet No. G1 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TABLE OF CONTENTS

Table of Contents	Sheet No.	G1
Tariff Index	Sheet No.	G2
Generation Service Rules and Regulations	Sheet Nos.	G3-G7
Alternate Generation Supplier		
Tariffs		
Riders		,

Forty-Fourth Revised Sheet No. G2 Cancels Forty-Third Revised Sheet No. G2 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TARIFF INDEX

Sheet	Varsion	Description	Number of Pages	Tariff Sheet
<u>No.</u>	<u>Version</u>	Description	or <u>Pages</u>	Effective Date
G1	Seventh Revised	Table of Contents	1	January 1, 2013
G2	Forty-Fourth Revised	Tariff Index	2	January 1, 2013
RULES A	ND REGULATIONS			
G3	Original	Application and Contract for Service	3	January 1, 2001
G4	First Revised	Credit Requirements of Customer	1	November 1, 2002
G5	First Revised	Billing and Payment for Electric Service	2	August 16, 2004
G6	Original	Use and Character of Service	1	January 1, 2001
G7	First Revised	Definitions and Amendments	4	August 16, 2004
<u>ALTERNA</u>	ATE GENERATION SUPPL	<u>ler</u>		
G8	Eighth Revised	Alternate Generation Supplier Coordination	n 30	February 24, 2012
G9	Third Revised	Competitive Retail Generation Service	4	October 22, 2010
TARIFFS				
G10	Twelfth Revised	Standard Offer Residential	2	January 1, 2013
G 11	Twelfth Revised	Standard Offer Residential Heating	2	January 1, 2013
G12	Twenty-Fourth Revised	Standard Offer Secondary	3	January 1, 2013
G13	Twenty-Fourth Revised	Standard Offer Primary	2	January 1, 2013
G14	Ninth Revised	Standard Offer Primary-Substation	2	January 1, 2013
G15	Ninth Revised	Standard Offer High Voltage	3	January 1, 2013
G16	Tenth Revised	Standard Offer Private Outdoor Lighting	3	January 1, 2013
G17	Ninth Revised	Standard Offer School	2	January 1, 2013
G18	Ninth Revised	Standard Offer Street Lighting	4	January 1, 2013
G19	Fourth Revised	Competitive Bidding Rate	2	January 1, 2013
G20	First Revised	Reserved	1	November 2, 2002
G21	Original	Cogeneration	3	January 1, 2001
G23	Original	Adjustable Rate	1	January 1, 2001

Filed pursuant of Commission of	to the Opinion and Order in Case No. 12-426-EL-SSO dated f Ohio.	, 2012 of the Public Utilities
Issued	, 2012	Effective January 1, 2013

Forty-Fourth Revised Sheet No. G2 Cancels Forty-Third Revised Sheet No. G2 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TARIFF INDEX

Sheet <u>No.</u>	Version	Description	Number of Pages	Tariff Sheet Effective Date
RIDERS				
G22	Ninth Revised	Reserved	1	October 22, 2010
G24	Fifth Revised	Reserved	1	January 1, 2013
G25	Third Revised	Reserved	1	January 1, 2013
G26	Third Revised	Alternative Energy Rider	1	January 1, 2013
G27	Fifth Revised	PJM RPM Rider	2	January 1, 2013
G28	Thirteenth Revised	FUEL Rider	1	January 1, 2013
G29	Original	Service Stability Rider	2	January 1, 2013
G30	Original	Competitive Bid True-Up Rider	1	January 1, 2013
G31	Original	Alternative Energy Rider - Non-Bypassabl	le 1	January 1, 2013

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated _______, 2012 of the Public Utilities Commission of Ohio.

Issued , 2012

Effective January 1, 2013

Twelfth Revised Sheet No. G10 Cancels Eleventh Revised Sheet No. G10 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on an energy-only basis.

APPLICABLE:

Available to all single-phase Residential Customers for lighting, the operation of appliances and incidental power.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D17.

RATE PER MONTH:

Energy Charges:

\$0.0481140 per kWh for the first 750 kWh \$0.0359820 per kWh for all kWh over 750 kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

-	uant to the Opinion and Ord lities Commission of Ohio.	ler in Case No. 12-426-EL-SSO dated	, 2012 of the
Issued	, 2012		Effective January 1, 2013
	•	Issued by	·
	PHILIP R. HERR	INGTON, President and Chief Execut	ive Officer

Twelfth Revised Sheet No. G10 Cancels Eleventh Revised Sheet No. G10 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

	nt to the Opinion a es Commission of	nd Order in Case No. 12-426-EL-SSO dated Ohio.	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	
	PHILIP R.	HERRINGTON, President and Chief Execut	rive Officer

Twelfth Revised Sheet No. G11 Cancels Eleventh Revised Sheet No. G11 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL HEATING

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on an energy-only basis.

APPLICABLE:

Available to all single-phase Residential Customers for lighting and the operation of appliances, provided electric energy is used as the primary source of heating the premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services from DP&L under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D18.

RATE PER MONTH:

Energy Charges:

Summer Period:

\$0.0481140 per kWh for the first 750 kWh \$0.0359820 per kWh for all kWh over 750 kWh

Winter Period:

\$0.0481140 per kWh for the first 750 kWh \$0.0144450 per kWh for all kWh over 750 kWh

The Summer Period shall be the months of June, July, August, September and October.

The Winter Period shall be the months of January, February, March, April, May, November and December.

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:				
	Service under this	Tariff Sheet shall	also be subject t	o the following riders:

•	nant to the Opinion and Oromnission of Ohio.	der in Case No. 12-426-EL-SSO dated	, 2012 of the Public
Issued	, 2012	Issued by	Effective January 1, 2013

PHILIP R. HERRINGTON, President and Chief Executive Officer

Twelfth Revised Sheet No. G11 Cancels Eleventh Revised Sheet No. G11 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER RESIDENTIAL HEATING

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order Utilities Commission of Ohio.	in Case No. 12-426-EL-SSO dated	, 2012 of the Public
Issued, 2012	Ef	fective January 1, 2013
	Issued by	
PHII IP R HERR	INGTON President and Chief Executive	ve Officer

Twenty-Fourth Revised Sheet No. G12 Cancels Twenty-Third Revised Sheet No. G12 Page 1 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SECONDARY

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available to all Secondary Customers for lighting and for power, provided that all electric service is supplied at one location on the Customer's premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D19.

RATE PER MONTH:

Demand Charge:

No charge for the first 5 kW or less of Billing Demand \$8.0831790 per kW for all kW over 5 kW of Billing Demand, plus

Energy Charges:

\$0.0500040 per kWh for the first 1,500 kWh \$0.0120600 per kWh for the next 123,500 kWh \$0.0075330 per kWh for all kWh over 125,000 kWh

MAXIMUM CHARGE:

The billing under the Demand and Energy charge provisions shall not exceed \$0.1607670 per kWh for total billed charges excluding: Universal Service Fee, Excise Tax Surcharge, CRES Charges, Alternative Energy Rider, Energy Efficiency Rider, Fuel Rider, Competitive Bid Rate, Economic Development Rider, Service Stability Rider, Competitive Bid True-up Rider, Reconciliation Rider, Alternative Energy Rider - Non-Bypassable, Transmission Cost Recovery Rider - Non-Bypassable, and the Distribution Customer Charge.

-	nt to the Opinion and ies Commission of O	Order in Case No. 12-426-EL-SSO dated	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	
	РИПЛР В. Н	ERRINGTON, President and Chief Executive	e Officer

Twenty-Fourth Revised Sheet No. G12 Cancels Twenty-Third Revised Sheet No. G12 Page 2 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SECONDARY

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

PRIMARY VOLTAGE METERING:

The above rates are based upon Secondary Voltage Level of Service and metering. When metering is at Primary Voltage Level of Service, both the kilowatt billing demand and the energy kilowatt-hours will be adjusted downward by one percent (1%) for billing purposes.

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D19.

UNMETERED SERVICE PROVISION:

Unmetered single-phase service is available under this provision upon mutual agreement between the Company and the Customer for lighting and/or incidental power purposes for rated loads less than five (5) kilowatts having uniformity of consumption which can be predicted accurately.

This rate is available on application and only to those Customers whose rated load requirements of five (5) kilowatts or less can be served at one point of delivery.

For each monthly billing period the kW billing demand shall be the estimated or measured load in kilowatts, and the kilowatt-hours consumed shall be the product of the estimated or measured load in kilowatts multiplied by seven hundred and thirty (730) hours.

The Customer shall furnish electrical protection devices which meet local electric code requirements. In the absence of a local electrical code, the National Electrical Code will be followed. The Customer shall notify the Company in advance of every change in connected load, and the Company reserves the right to inspect the Customer's equipment at any time to verify or measure such load. In the event the Customer fails to

		ne to verify or measure such load. In the every	
•	nt to the Opinion and C ies Commission of Ohi	Order in Case No. 12-426-EL-SSO dated o.	, 2012 of the
Issued	, 2012	Issued by	Effective January 1, 2013
	PHILIP R. HE	RRINGTON, President and Chief Executiv	e Officer

Twenty-Fourth Revised Sheet No. G12 Cancels Twenty-Third Revised Sheet No. G12 Page 3 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SECONDARY

notify the Company of an increase in load, the Company reserves the right to refuse to serve the location thereafter under this rate, and shall be entitled to bill the Customer retroactively on the basis of the increased load for the full period such load was connected. If the character of such load should change, so as to require metered service, the Customer shall provide the facilities to permit the metering.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

	to the Opinion and Or s Commission of Ohio	rder in Case No. 12-426-EL-SSO dated _	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	•
	PHILIP R. HER	RINGTON, President and Chief Executive	ve Officer

Twenty-Fourth Revised Sheet No. G13 Cancels Twenty-Third Revised Sheet No. G13 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available to all Primary Customers for lighting and for power, provided that all electric service is supplied at one location on the Customer's premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D20.

RATE PER MONTH:

Demand Charge:

\$9.9701910 per kW for all kW of Billing Demand, plus

Energy Charge:

\$0.0061020 per kWh for all kWh

MAXIMUM CHARGE:

The billing under the Demand and Energy charge provisions shall not exceed \$0.1559685 per kWh for total billed charges excluding: Universal Service Fee, Excise Tax Surcharge, CRES Charges, Alternative Energy Rider, Energy Efficiency Rider, Fuel Rider, Competitive Bid Rate, Economic Development Rider, Service Stability Rider, Competitive Bid True-up Rider, Reconciliation Rider, Alternative Energy Rider - Non-Bypassable, Transmission Cost Recovery Rider - Non-Bypassable, and the Distribution Customer Charge.

ADDITIONAL RIDERS:	
Service under this Tariff Sheet shall also be subject to the following riders:	
Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated Public Utilities Commission of Ohio.	, 2012 of the
Issued, 2012	Effective January 1, 2013
Issued by	
PHILIP R. HERRINGTON, President and Chief Executi	ve Officer

Twenty-Fourth Revised Sheet No. G13 Cancels Twenty-Third Revised Sheet No. G13 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

SECONDARY VOLTAGE METERING:

The above rates are based upon Primary Voltage Level of Service and metering. When metering is at Secondary Voltage Level of Service, both the kilowatt billing demand and the energy kilowatt-hours will be adjusted upward by one percent (1%) for billing purposes.

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D20.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the R contained within this Schedule and any terms and conditions set forth in any S the Company and the Customer.	~
Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated _ Public Utilities Commission of Ohio.	, 2012 of the

Issued _______, 2012 Effective January 1, 2013

Issued by
PHILIP R. HERRINGTON, President and Chief Executive Officer

Ninth Revised Sheet No. G14 Cancels Eighth Revised Sheet No. G14 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY-SUBSTATION

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available for lighting and for power to all Primary-Substation Customers, provided that all electric service is supplied at one location on the Customer's premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D21.

RATE PER MONTH:

Demand Charge:

\$10.5404130 per kW for all kW of Billing Demand, plus

Energy Charge:

\$0.0049500 per kWh for all kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

_	t to the Opinion a	and Order in Case No. 12-426-EL-SSO dated f Ohio.	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	
	oui ind	HERRINGTON President and Chief Evecu	tive Officer

Ninth Revised Sheet No. G14 Cancels Eighth Revised Sheet No. G14 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIMARY-SUBSTATION

SECONDARY VOLTAGE METERING:

The above rates are based upon Primary Voltage Level of Service and metering. When metering is at Secondary Voltage Level of Service, both kilowatt billing demand and energy kilowatt-hours will be adjusted upward by one percent (1%) for billing purposes.

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D21.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

_	ant to the Opinion and O	Order in Case No. 12-426-EL-SSO dated	, 2012 of the
Issued	, 2012	E	ffective January 1, 2013
		Issued by	•
	PHILIP R. HE	RRINGTON, President and Chief Executive	e Officer

Ninth Revised Sheet No. G15 Cancels Eighth Revised Sheet No. G15 Page 1 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER HIGH VOLTAGE

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on a demand and energy basis.

APPLICABLE:

Available for lighting and for power to all High Voltage Customers, provided that all electric service is supplied at one location on the Customer's premises.

Customers receiving electric service under this Tariff Sheet as of April 30, 1988 are required to receive service at sixty-nine thousand (69,000) volts or higher and to have monthly demands equal to or in excess of one thousand (1,000) kW for all electric service supplied to one location on the Customer's premises.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and T15, and Distribution Service under Tariff Sheet D22.

RATE PER MONTH:

Demand	Charge:

\$10.2951990 per kW for all kW of Billing Demand, plus

Energy Charge:

\$0.0046980 per kWh for all kWh

MINIMUM CHARGE:

The Minimum Charge shall be ten thousand (10,000) kW multiplied by the kW Demand Charge.

For all Customers receiving electric service under this Tariff Sheet as of April 30, 1988, the Minimum Charge shall be one thousand (1,000) kW multiplied by the kW Demand Charge.

snan oc one i	mousanu (1,000) kw m	numpried by the kw Demand Charge.	
_	nt to the Opinion and O	order in Case No. 12-426-EL-SSO dated _	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	
	PHILIP R. HEI	RRINGTON, President and Chief Execut	ive Officer

Ninth Revised Sheet No. G15 Cancels Eighth Revised Sheet No. G15 Page 2 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER HIGH VOLTAGE

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

PRIMARY VOLTAGE METERING:

The above rates are based upon High Voltage Level of Service and metering. When metering is at Primary Voltage Level of Service, both the kilowatt billing demand and the energy kilowatt-hours will be adjusted upward by one percent (1%).

DETERMINATION OF KILOWATT BILLING DEMAND:

The billing demand shall be as defined on Electric Distribution Tariff Sheet No. D22.

TERM OF CONTRACT:

There is no minimum required term under this Tariff Sheet; however, if the Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated, 2012 of the Public Utilities Commission of Ohio.					
Issued	, 2012	Issued by	Effective January 1, 2013		
PHILIP R. HERRINGTON, President and Chief Executive Officer					

Ninth Revised Sheet No. G15 Cancels Eighth Revised Sheet No. G15 Page 3 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER HIGH VOLTAGE

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated, 2012 of the Public Utilities Commission of Ohio.						
Issued	, 2012		Effective January 1, 2013			
Issued by						
PHILIP R. HERRINGTON, President and Chief Executive Officer						

Tenth Revised Sheet No. G16 Cancels Ninth Revised Sheet No. G16 Page 1 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIVATE OUTDOOR LIGHTING

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer Generation Service along with a lighting fixture for all-night outdoor lighting of a driveway or other outdoor area, billed on a per fixture basis.

APPLICABLE:

Available for all-night outdoor lighting service to any Customer for lighting of driveway and other outdoor areas on the Customer's premises, where such service can be supplied by the installation of lighting fixtures supplied directly from existing secondary circuits. All facilities shall be owned by the Company.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D23.

RATE PER MONTH:

\$0.4103365 per lamp, 9,500 Lumens High Pressure Sodium 39 \$0.7541766 per lamp, 28,000 Lumens High Pressure Sodium 96 THE FOLLOWING FIXTURES ARE NOT AVAILABLE FOR NEW INSTALLAT \$0.7891110 per lamp, 7,000 Lumens (Nominal) Mercury 75	
THE FOLLOWING FIXTURES ARE NOT AVAILABLE FOR NEW INSTALLAT \$0.7891110 per lamp, 7,000 Lumens (Nominal) Mercury 75	
\$0.7891110 per lamp, 7,000 Lumens (Nominal) Mercury 75	
	IONS:
#1 0000100 1 01 000 T	
\$1.2098160 per lamp, 21,000 Lumens (Nominal) Mercury 154	
\$1.4820660 per lamp, 2,500 Lumens (Nominal) Incandescent 64	
\$2.5181280 per lamp, 7,000 Lumens (Nominal) Fluorescent 66	
\$5.1260940 per lamp, 4,000 Lumens (Nominal) Post Top Mercury 43	

The Fixture Charge shall include a lamp with lumenaire, controlled automatically, and where needed an upsweep arm not over six (6) feet in length, on an existing pole, where service is supplied from existing secondary facilities of the Company. The four thousand (4,000) Lumens Post Top Mercury Fixture Charge for underground service only, shall include a post for twelve (12) foot mounting height.

-	at to the Opinion a	nd Order in Case No. 12-426-EL-SSO dated Ohio.	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	
	PHILIP R.	HERRINGTON, President and Chief Execut	ive Officer

Tenth Revised Sheet No. G16 Cancels Ninth Revised Sheet No. G16 Page 2 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIVATE OUTDOOR LIGHTING

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

Fuel Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

TERM OF CONTRACT:

The Term of Contract shall be for a minimum period of one (1) year. After such period, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations, will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

SERVICES PROVIDED:

The Company will maintain the equipment and replace defective lamps. All service and necessary maintenance will be performed only during the regular scheduled working hours of the Company. The Company does not guarantee continuous lighting and shall not be liable to the Customer or anyone else for any damage, loss or injury resulting from any interruption in such lighting due to any cause.

All lamps shall burn from dusk to dawn, burning approximately four thousand (4,000) hours per annum.

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated Public Utilities Commission of Ohio.	, 2012 of the
Issued, 2012	Effective January 1, 2013
PHILIP R. HERRINGTON, President and Chief Execu	trive Officer

Tenth Revised Sheet No. G16 Cancels Ninth Revised Sheet No. G16 Page 3 of 3

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER PRIVATE OUTDOOR LIGHTING

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

•	nt to the Opinion and Or es Commission of Ohio	rder in Case No. 12-426-EL-SSO dated	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	
PHILIP R. HERRINGTON, President and Chief Executive Officer			

Ninth Revised Sheet No. G17 Cancels Eighth Revised Sheet No. G17 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SCHOOL

THIS TARIFF IS IN THE PROCESS OF ELIMINATION AND IS WITHDRAWN EXCEPT FOR THE PRESENT INSTALLATIONS OF CUSTOMERS WHO RECEIVED SERVICE HEREUNDER PRIOR TO OCTOBER 23, 1976 AND WILL NOT BE APPLICABLE TO ADDITIONAL CUSTOMERS.

DESCRIPTION OF SERVICE:

This Tariff Sheet provides the Customer with Generation Service from the Company that will be metered and billed on an energy-only basis.

APPLICABLE:

Available to all primary and secondary public schools and other schools of similar nature operated not-forprofit, which provide courses of instruction substantially equivalent to that of the public schools for lighting, heating, cooking, and incidental power served through one meter.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D24.

RATE PER MONTH:

Energy Charge:

\$0.0413910 per kWh for all kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

-	ant to the Opinion and Opinion of Oh	Order in Case No. 12-426-EL-SSO dated one.	, 2012 of the
Issued	, 2012		Effective January 1, 2013
		Issued by	
	PHILIP R. HE	RRINGTON, President and Chief Execut	ive Officer

Ninth Revised Sheet No. G17 Cancels Eighth Revised Sheet No. G17 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER SCHOOL

TERM OF CONTRACT:

The Term of Contract shall be for a minimum period of one (1) year. After such period, if Customer selects an Alternate Generation Supplier, applicable Switching Fees will apply as defined in Tariff Sheet No. D34.

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

	t to the Opinion and es Commission of Ol	Order in Case No. 12-426-EL-SSO dated _hio.	, 2012 of the
Issued	, 2012	Issued by	Effective January 1, 2013
	PHILIP R. HI	ERRINGTON, President and Chief Execut	ive Officer

Ninth Revised Sheet No. G18 Cancels Eighth Revised Sheet No. G18 Page 1 of 4

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

DESCRIPTION OF SERVICE:

This Tariff Sheet provides unmetered Generation Service from the Company that will be billed on an energy-only basis.

APPLICABLE:

Available for energy for the all-night outdoor lighting of streets, highways, parks, and other public places.

REQUIRED SERVICES:

Customers receiving Generation Service under this Tariff Sheet must also take Generation Service from DP&L under Tariff Sheet No. G19, Transmission, Ancillary, and other RTO Services under Tariff Sheets No. T14 and No. T15, and Distribution Service under Tariff Sheet No. D25.

RATE PER MONTH:

Energy Charge:

\$0.0091710 per kWh

ADDITIONAL RIDERS:

Service under this Tariff Sheet shall also be subject to the following riders:

Alternative Energy Rider on Sheet No. G26.

PJM RPM Rider on Sheet No. G27.

FUEL Rider on Sheet No. G28.

Service Stability Rider on Sheet No. G29.

CBT Rider on Sheet No. G30.

Alternative Energy Rider - Non-Bypassable on Sheet No. G31.

DETERMINATION OF ENERGY USAGE:

The following list shows the monthly kWh for selected street light fixtures that will be used to determine the kWhs billed. For any fixture owned and maintained by the Customer that is not

	nt to the Opinion and ies Commission of Ol	Order in Case No. 12-426-EL-SSO dated nio.	, 2012 of the
Issued	, 2012		Effective January 1, 2013
•		Issued by	• *
	PHILIP R. HI	ERRINGTON, President and Chief Execut	ive Officer

Ninth Revised Sheet No. G18 Cancels Eighth Revised Sheet No. G18 Page 2 of 4

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

included below, the monthly kWh will be determined by multiplying the input wattage of the fixture, including lamp and ballast, times three hundred thirty-three and three tenths (333.3) hours use. The input wattage of the fixture shall be mutually agreed upon between the Company and the Customer.

	MONTHLY
<u>HIGH PRESSURE SODIUM</u>	<u>kWh</u>
70 Watt (5,800 Lumen)	28
100 Watt (9,500 Lumen)	39
150 Watt (16,000 Lumen)	57
250 Watt (27,000 Lumen)	104
400 Watt (50,000 Lumen)	162
500 Watt (54,000 Lumen)	208
650 Watt (77,000 Lumen)	266
800 Watt (100,000 Lumen)	324
MERCURY	
100 Watt (4,000 Lumen)	42
175 Watt (7,700 Lumen)	70
250 Watt (11,000 Lumen)	97
400 Watt (21,000 Lumen)	153
1,000 Watt (54,000 Lumen)	367
INCANDESCENT	
103 Watt (1,000 Lumen)	34
202 Watt (2,500 Lumen)	67
327 Watt (4,000 Lumen)	109
448 Watt (6,000 Lumen)	149
FLUORESCENT	
70 Watt (2,800 Lumen)	32
85 Watt (5,000 Lumen)	39
120 Watt (7,000 Lumen)	59
220 Watt (12,000 Lumen)	89
320 Watt (22,000 Lumen)	160
640 Watt (44,000 Lumen)	320

Filed pursuant to the Opinion and Public Utilities Commission of O	Order in Case No. 12-426-EL-SSO dated hio.	, 2012 of the
Issued, 2012	Issued by	Effective January 1, 2013

Ninth Revised Sheet No. G18 Cancels Eighth Revised Sheet No. G18 Page 3 of 4

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

POINT OF DELIVERY:

The point of delivery shall be at the point where the Customer's street lighting facilities attach to the Company's existing secondary distribution system. All points of delivery shall be at a level which will allow the Company to maintain all necessary code clearances for Company owned facilities. All facilities beyond the point of delivery are to be furnished and maintained by the Customer. The Customer may be required to furnish electrical protection devices. If such devices are required, they must meet all applicable electric code requirements.

REQUEST FOR SERVICE:

The Customer shall request service for each streetlight or group of streetlights to be served under this Tariff Sheet. Each request shall include the size, type, specific location and number of fixtures to be served. The Company shall promptly determine if the requested service can be served from the existing secondary distribution system and if so, shall promptly notify the Customer of the location(s) of the point(s) of delivery. The Customer shall notify the Company promptly of any changes in fixture load served under this Tariff Sheet including, but not limited to, replacement of fixtures with a different size or type, replacement of ballast or lamp with a different size and any changes in the number of fixtures. In the event the Customer fails to notify the Company of a change in fixture load, the Company reserves the right to refuse to serve the location thereafter under this Tariff Sheet, and shall be entitled to bill the Customer retroactively on the basis of any change in fixture load for the full period the load was connected. If the Company exercises its right to refuse service under this Tariff Sheet, and requires that the service be under a metered Standard Offer Generation Service rate, then the Customer shall provide the facilities for the installation of a meter.

CONTACTING COMPANY POLES AND STANDARDS:

Any and every contact of a Company-owned pole by the Customer for the purpose of providing street lighting will be billed in accordance with and governed by the Company's Pole Attachment Tariff as filed with the Public Utilities Commission of Ohio. The Company will not own and maintain poles whose sole purpose is to provide contacts for street light facilities.

TERM OF CONTRACT:

		minimum period of one (1) cable Switching Fees will		period, if Customer selects an Tariff Sheet No. D34.
	· <u>-</u>			
~	ant to the Opinion and Or ties Commission of Ohio.	rder in Case No. 12-426-E	L-SSO dated	, 2012 of the
Issued	, 2012		Effe	ctive January 1, 2013
		Issued by		
	PHILIP R. HER	RINGTON, President and	Chief Executive O	fficer

Ninth Revised Sheet No. G18 Cancels Eighth Revised Sheet No. G18 Page 4 of 4

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE STANDARD OFFER STREET LIGHTING

DEFAULT SERVICE:

Customers who do not select an Alternate Generation Supplier, opt-out of a government aggregation program or are dropped by their Alternate Generation Supplier due to a violation of coordination obligations will be served under this Tariff Sheet.

Customers served under this Tariff Sheet as a result of opting-out of a government aggregation program or due to a violation of coordination obligations by their Alternate Generation Supplier will not be subject to any minimum required term.

RULES AND REGULATIONS:

All Generation Service of the Company is rendered under and subject to the Rules and Regulations contained within this Schedule and any terms and conditions set forth in any Service Agreement between the Company and the Customer.

Filed pursuant to the Opinion and Order in Case Public Utilities Commission of Ohio.	No. 12-426-EL-SSO dated, 2012 of the
Issued, 2012	Effective January 1, 2013
_	Issued by
PHILIP R HERRINGTON	President and Chief Executive Officer

Fourth Revised Sheet No. G19 Cancels Third Revised Sheet No. G19 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE COMPETITIVE BIDDING RATE

DESCRIPTION:

The Competitive Bidding (CB) rate is intended to compensate the Dayton Power and Light Company for supply costs associated with the Competitive Bidding Process.

APPLICABLE:

This charge will be assessed on a service-rendered basis beginning January 1, 2013 on Customers served under the Electric Generation Service Tariff Sheet G10-G18 based on the following rates.

CHARGES:	January 1, 2013 – May 31, 2013
Residential	
Energy Charge (0-750 kWh)	\$0.0047505 /kWh
Energy Charge (over 750 kWh)	\$0.0040478 /kWh
Residential Heating	
Energy Charge (0-750 kWh)	\$0.0047505 /kWh
Energy Charge (over 750 kWh) Summer	\$0.0040478 /kWh
Energy Charge (over 750 kWh) Winter	\$0.0028001 /kWh
Secondary	
Billed Demand (over 5 kW)	\$0.4507413 /kW
Energy Charge (0-1,500 kWh)	\$0.0053653 /kWh
Energy Charge (1,501-125,000 kWh)	\$0.0025755 /kWh
Energy Charge (over 125,000 kWh)	\$0.0023014 /kWh
Primary	
Billed Demand	\$0.5533772 /kW
Energy Charge	\$0.0023738 /kWh
Primary-Substation	
Billed Demand	\$0.5834057 /kW
Energy Charge	\$0.0022940 /kWh
	· · · · · · · · · · · · · · · · · · ·
Filed pursuant to the Opinion and Order in Case No. 12-42 Utilities Commission of Ohio.	26-EL-SSO dated, 2012 of the Public
Issued, 2012 Issued by	Effective January 1, 2013

PHILIP R. HERRINGTON, President and Chief Executive Officer

Fourth Revised Sheet No. G19 Cancels Third Revised Sheet No. G19 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE COMPETITIVE BIDDING RATE

High Voltage Billed Demand Energy Charge	\$0.5717502 /kW \$0.0022772 /kWh
Private Outdoor Lighting	
9,500 Lumens High Pressure Sodium	\$0.1042080 /lamp/month
28,000 Lumens High Pressure Sodium	\$0.2431776 /lamp/month
7,000 Lumens Mercury	\$0.2004000 /lamp/month
21,000 Lumens Mercury	\$0.3900974 /lamp/month
2,500 Lumens Incandescent	\$0.2131776 /lamp/month
7,000 Lumens Fluorescent	\$0.2714448 /lamp/month
4,000 Lumens PT Mercury	\$0.3585899 /lamp/month
School	
Energy Charge	\$0.0043492 /kWh
Street Lighting	
Energy Charge	\$0.0026026 /kWh

TERMS AND CONDITIONS:

The CB rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated	, 2012 of the Public
Utilities Commission of Ohio.	
Issued, 2012	Effective January 1, 2013
Issued by	
PHILIP R. HERRINGTON, President and Chief Execut	ive Officer

Fifth Revised Sheet No. G24 Cancels Fourth Revised Sheet No. G24 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE

RESERVED FOR FUTURE USE

Filed pursuant to the Opinion and Order in Case N Utilities Commission of Ohio.	No. 12-426-EL-SSO dated, 2012 of the Public
Issued, 2012	Effective January 1, 2013
I	ssued by
PHILIP R. HERRINGTON, I	President and Chief Executive Officer

Third Revised Sheet No. G25 Cancels Second Revised Sheet No. G25 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE

RESERVED FOR FUTURE USE

	nt to the Opinion and Ones Commission of Ohio	rder in Case No. 12-426-EL-UNC dated	, 2012 of the
Issued	, 2012		ective January 1, 2013
	PHILIP R. HER	Issued by CRINGTON, President and Chief Executive O	fficer

Third Revised Sheet No. G26 Cancels Second Revised Sheet No. G26 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE ALTERNATIVE ENERGY RIDER

DESCRIPTION:

The Alternative Energy Rider (AER) is intended to compensate the Dayton Power and Light Company for advanced generation plant investments and compliance costs realized in meeting the renewable portfolio standards prescribed by Section 4928.64 of the Ohio Revised Code.

APPLICABLE:

This rider will be assessed on a bills rendered basis beginning January 1, 2013 on all energy provided under the Electric Generation Service Tariff Sheets G10-18 based on the following rate.

CHARGES:

All Customers Energy Charge (All kWh)	\$0.0006405 / kWh	
Private Outdoor Lighting		
9,500 Lumens High Pressure Sodium	\$0.0249795	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.0614880	/lamp/month
7,000 Lumens Mercury	\$0.048037 <i>5</i>	/lamp/month
21,000 Lumens Mercury	\$0.0986370	/lamp/month
2,500 Lumens Incandescent	\$0.0409920	/lamp/month
7,000 Lumens Fluorescent	\$0.0422730	/lamp/month
4,000 Lumens PT Mercury	\$0.0275415	/lamp/month

COST CAP PROVISION:

Pursuant to Section 4928.64(C)(3) of the Ohio Revised Code, which states "An electric distribution utility or an electric services company need not comply with a benchmark under division (B)(1) or (2) of this section to the extent that its reasonably expected cost of that compliance exceeds its reasonably expected cost of otherwise producing or acquiring the requisite electricity by three per cent or more," the cost cap has been calculated by the result of the competitive bid multiplied by 3%. The cost cap is \$0.0012813.

TERMS AND CONDITIONS:

The AER rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

		<u> </u>
Filed pursuant to the Utilities Commission	e Opinion and Order in Case No. 12-426-EL-SSO don of Ohio.	lated, 2012 of the Public
Issued	, 2012	Effective January 1, 2013

Fifth Revised Sheet No. G27 Cancels Fourth Revised Sheet No. G27 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE PJM RPM RIDER

DESCRIPTION:

The PJM RPM Rider is intended to compensate the Dayton Power and Light Company for RPM related charges from PJM including, but not limited to: Locational Reliability Charges, Capacity Resource Deficiency, RPM Auction Revenues, Generation Resource Rating Test, and Peak Hour Period Availability.

APPLICABLE:		
	bills rendered basis beginning January 1, 2013 on Cust Tariff Sheet G10-G18 based on the following rates.	omers served under
CHARGES:		
Residential		
Energy Charge	\$ 0.0005639	/kWh
Residential Heating		
Energy Charge	\$0.0005639	/kWh
Secondary		
Demand Charge	\$0.1824417 per kW for all kW over 5 kW of Billing I	Demand
If the Maximum Charge provis applies, the Customer will be co of the above demand charge.	ion contained in Electric Generation Service Tariff She harged an energy charge of \$0.0006263 per kWh for all	et No. G12 kWh in lieu
Primary		
Demand Charge	\$0.2088775	/kW
	tion contained in Electric Generation Service Tariff She charged an energy charge of \$0.0003759 per kWh in lieu	
Filed pursuant to the Opinion a Utilities Commission of Ohio.	and Order in Case No. 12-426-EL-SSO dated, 201	2, of the Public
Issued, 2012	Effective Issued by	e January 1, 2013
PHILIP R.	. HERRINGTON, President and Chief Executive Office	er

Fifth Revised Sheet No. G27 Cancels Fourth Revised Sheet No. G27 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE PJM RPM RIDER

Primary-Substation		
Demand Charge	\$0.2088775	/kW
High Voltage		
Demand Charge	\$0.2088775	/kW
Private Outdoor Lighting		
9,500 Lumens High Pressure Sodium 28,000 Lumens High Pressure Sodium 7,000 Lumens Mercury 21,000 Lumens Mercury 2,500 Lumens Incandescent 7,000 Lumens Fluorescent 4,000 Lumens PT Mercury	\$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000	/lamp/month /lamp/month /lamp/month /lamp/month /lamp/month /lamp/month /lamp/month
School		
Energy Charge	\$0.0003920	/kWh
Street Lighting		
Energy Charge	\$0.0000000	/kWh
TERMS AND CONDITIONS: The PJM RPM Rider rate charged under this Tariff Sheet is updated of	on a seasonal qua	rterly basis.
Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated, 2012, of the Public Utilities Commission of Ohio.		
Issued, 2012	Effective	January 1, 2013

Issued by PHILIP R. HERRINGTON, President and Chief Executive Officer

Thirteenth Revised Sheet No. G28 Cancels Twelfth Revised Sheet No. G28 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE FUEL RIDER

DESCRIPTION:

The FUEL Rider is intended to compensate the Dayton Power and Light Company for fuel-related costs associated with providing generation service to customers.

APPLICABLE:

This rider will be assessed on a bills rendered basis, beginning January 1, 2013 on all jurisdictional retail customers in the Company's electric service area, except those customers receiving generation service from Certified Retail Electric Suppliers.

CHARGES: Energy Charge (All kWh)

n 11 21	#D 0200004 # 37#
	\$0.0302801 /kWh
Residential Heating	\$0.0302801 /kWh
Secondary	\$0.0302801 /kWh
Primary	\$0.0294157 /kWh
Primary-Substation	\$0.0290795 /kWh
High Voltage	\$0.0290795 /kWh
Private Outdoor Lighting	
9,500 Lumens High Pressure Sodium	\$1.1809255 /lamp/month
28,000 Lumens High Pressure Sodium	\$2.9068934 /lamp/month
7,000 Lumens Mercury	\$2.2710105 /lamp/month
21,000 Lumens Mercury	\$4.6631416 /lamp/month
2,500 Lumens Incandescent	\$1.9379290 /lamp/month
7,000 Lumens Fluorescent	\$1.9984892 /lamp/month
4,000 Lumens PT Mercury	\$1.3020460 /lamp/month
School	\$0.0302801 /kWh
Street Lighting	\$0.0302801 /kWh

TERMS AND CONDITIONS:

The FUEL rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

-	nt to the Opinion	a and Order in Case No. 12-426-EL-SSO dated	, 2012 of the Public
Issued	, 2012		Effective January 1, 2013
		Issued by	
	PHILIP F	R. HERRINGTON, President and Chief Executi	ve Officer

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE SERVICE STABILITY RIDER (SSR)

DESCRIPTION:

The Service Stability Rider (SSR) is intended to compensate DP&L for providing stabilized service for customers.

APPLICABLE:

The SSR will be assessed beginning January 1, 2013 on all Customers served under the Electric Generation Service Tariff Sheets G9-G18 based on the following rates.

CHARGES:	
Residential	
Customer Charge	\$4.25 per Customer
Energy Charge (0-750 kWh)	\$0.0078268 /kWh
Energy Charge (over 750 kWh)	\$0.0063824 /kWh
Residential Heating	
Customer Charge	\$4,25 per Customer
Energy Charge (0-750 kWh)	\$0,0078268 /kWh
Energy Charge (over 750 kWh) Summer	\$0.0063824 /kWh
Energy Charge (over 750 kWh) Winter	\$0.0038270 /kWh
Secondary	
Customer Charge	
Unmetered	\$6.67 per Customer
Single Phase	\$8.66 per Customer
Three Phase	\$16.00 per Customer
Billed Demand (over 5 kW)	\$1.0029776 /kW
Energy Charge (0-1,500 kWh)	\$0.0084070 /kWh
Energy Charge (1,501-125,000 kWh)	\$0.0036912 /kWh
Energy Charge (over 125,000 kWh)	\$0.0031357 /kWh
Primary	
Customer Charge	\$95.00 per Customer
Billed Demand	\$1.2538053 /kW
Filed pursuant to the Opinion and Order in Cas Utilities Commission of Ohio.	e No. 12-426-EL-SSO dated, 2012 of the Public
Issued , 2012	Effective January 1, 2013
, 2012	Issued by

PHILIP R. HERRINGTON, President and Chief Executive Officer

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE SERVICE STABILITY RIDER (SSR)

Energy Charge	\$0.0028888	/kWh
Primary-Substation		
Customer Charge	\$170.00 per	Customer
Billed Demand	\$1.2538053	
Energy Charge	\$0.0028888	/kWh
High Voltage	*** *********************************	a .
Customer Charge	\$270.00 per	
Billed Demand	\$1.2538053	/kW
Energy Charge	\$0.0028888	/kWh
Private Outdoor Lighting		
9,500 Lumens High Pressure Sodium	\$0.1367096	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.3047758	-
7,000 Lumens Mercury	\$0.2629136	_
21,000 Lumens Mercury	\$0.4889153	-
2,500 Lumens Incandescent	\$0.3247008	-
7,000 Lumens Fluorescent	\$0.4576575	/lamp/month
4,000 Lumens PT Mercury	\$0.7306570	/lamp/month
Caba-1		
School Contamor Charge	\$20 05 man	Chartomon
Customer Charge	\$38.85 per (
Energy Charge	\$0.0073330	/kWh
Street Lighting		
Customer Charge	\$2.00 per (Customer
Energy Charge	\$0.0033332	/kWh
Filed pursuant to the Opinion and Order in Case No. 12-426-EL-S Utilities Commission of Ohio.	SO dated	, 2012 of the Public
Issued , 2012	Effective	e January 1, 2013
Issued by	1,51100(14)	- Julium y 1, 2013
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PHILIP R. HERRINGTON, President and Chief Executive Officer

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE COMPETITIVE BID TRUE-UP RIDER

DESCRIPTION:

The Competitive Bid True-up Rider ("CBT Rider") recovers the difference between amounts paid to suppliers for the delivery of SSO supply, as a result of the Competitive Bidding Process auction(s), and amounts billed to SSO customers through the Competitive Bidding Rate ("CB Rate").

APPLICABLE:

This Rider will be assessed on a bills-rendered basis beginning January 1, 2013 on all SSO customers in the Company's electric service territory. The CBT Rider does not apply to customers taking generation service from a Competitive Retail Electric Service (CRES) provider.

CHARGES:

The following charges will be assessed on a bypassable basis:

All Customers Energy Charge (All kWh)	\$0.0000000	/kWh
Private Outdoor Lighting		
9,500 Lumens High Pressure Sodium	\$0.0000000	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.0000000	/lamp/month
7,000 Lumens Mercury	\$0.0000000	/lamp/month
21,000 Lumens Mercury	\$0.0000000	/lamp/month
2,500 Lumens Incandescent	\$0.0000000	/lamp/month
7,000 Lumens Fluorescent	\$0.0000000	/lamp/month
4,000 Lumens PT Mercury	\$0.0000000	/lamp/month

All modifications to the Competitive Bid True-up Rider are subject to Commission approval.

TERMS AND CONDITIONS:

The CBT rate charged under this Rider is updated on a seasonal quarterly basis. The Competitive Bid True-up Rider is subject to annual audit by the PUCO or its designated third party auditor.

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO d Public Utilities Commission of Ohio.	ated, 2012, of the
Issued, 2012	Effective January 1, 2013

Issued by PHILIP R. HERRINGTON, President and Chief Executive Officer

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P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE ALTERNATIVE ENERGY RIDER – NONBYPASSABLE (AER-N)

PLACEHOLDER - INTENTIONALLY LEFT BLANK

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated, 2012 of the Public Utilities Commission of Ohio.			
Issued	_, 2012		Effective January 1, 2013
		Issued by	
PHILIP R HERRINGTON President and Chief Executive Officer			