Ms. Betty McCaulty
Administration/Docketing
Public Utilities Commission of Ohio
180 East Broad Street, 11<sup>th</sup> Floor
Columbus, Ohio 43266-0573

RE: Case Nos. 12-214-GA-GCR and 89-8020-GA-TRF

Dear Ms. McCaulty;

Pike Natural Gas Company ("Pike") herein submits the following:

- For filing in Case No. 89-8020-GA-TRF, an original copy each of its GCR tariff sheets for its Hillsboro and Waverly Divisions effective for billing purposes on May 1, 2012, in compliance with amendments to Rule 4901:1-14, O.A.C.. The enclosed tariff, Seventieth Revised Sheet Number 32 supersedes existing Sixty-Ninth Revised Sheet No. 32, which is hereby withdrawn.
- 2. For filing in Case No. 12-214-GA-GCR, an original copy of the GCR calculations for Pike's Hillsboro and Waverly Divisions for the GCR to be effective for billing purposes April 1, 2012.

Very truly yours

PIKE NATURAL GAS COMPANY

Kenneth N. Rosselet, Jr.

Kinneth N. Koruht y

Regulatory Compliance Officer

### 8. Gas Cost Recovery (GCR)

Applicability. To all sales customers subject to the Gas Cost Recovery (GCR) as determined in accordance with Chapter 4901:1-14, Ohio Administrative Code, (GCR Regulations).

- Rates for natural gas consumption in accordance with PUCO Case No. 04-1338-GA-UNC
  - i. Hillsboro Division
    - 1. Effective rate from May 1, 2012 through May 31, 2012 \$ 0.33512 per Ccf
  - ii. Waverly Division
    - 1. Effective rate from May 1, 2012 through May 31, 2012 \$ 0.34450 per Ccf

Issued: April24, 2012 Effective: May 1, 2012

### PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT GAS COST RECOVERY RATE CALCULATION

PARTICULARS	UNIT	AMOUNT
Expected Gas Cost (EGC)	\$/MCF	\$ 4.0170
Supplier Refund and Reconciliation Adjustment (RA)	\$/MCF	\$ -
Actual Adjustment (AA)	\$/MCF	\$ (0.6658
Gas Cost Recovery Rate (GCR) = EGC + RA + AA	\$/MCF	\$ 3.3512

Gas Cost Recovery Rate Effective Dates: May 1, 2012 to May 31, 2012.

#### **EXPECTED GAS COST SUMMARY CALCULATION**

PARTICULARS	UNIT	AMOUNT
Primary Gas Suppliers Expected Gas Cost	\$	\$ 1,652,098
Utility Production Expected Gas Cost	\$	\$ -
Includable Propane Expected Gas costs	\$	\$ -
Total Annual Expected Gas Costs	\$	\$ 1,652,098
Total Annual Sales	MCF	411,276.5
Expected Gas Costs (EGC) Rate	\$/MCF	\$ 4.0170

#### SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOL	JNT	
Current Quarterly Supplier Refund & Reconciliation Adjustment	\$/MCF	\$	-	
Previous Quarterly Supplier Refund & Reconciliation Adjustment	\$/MCF	\$	-	
Second Previous Quarter Supplier Refund & Reconciliation Adjustment	\$/MCF	\$	-	
Third Previous Quarter Supplier Refund & Reconciliation Adjustment	\$/MCF	\$	-	
Supplier Refund & Reconciliation Adjustment (RA)	\$/MCF	\$	-	

#### **ACTUAL ADJUSTMENT SUMMARY CALCULATION**

PARTICULARS	UNIT	AMOUNT
Current Quarterly Actual Adjustment	\$/MCF	\$ 0.3005
Previous Quarterly Reported Actual Adjustment	\$/MCF	\$ (0.0348)
Second Previous Quarterly Reported Actual Adjustment	\$/MCF	\$ (0.3630)
Third Previous Quarterly Reported Actual Adjustment	\$/MCF	\$ (0.5685)
Actual Adjustment (AA)	\$/MCF	\$ (0.6658)

THIS QUARTERLY REPORT FILED PURSUANT TO ORDER NO 76-515-GA-ORD OF THE PUBLIC UTILITIES COMMISSION OF OHIO, DATED OCTOBER 18, 1979.

DATE FILED: April 24, 2012

BY: Brian Jonard

TITLE: President

SCHEDULE I PAGE 2 OF 7

# PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT EXPECTED GAS COST RATE CALCULATION

			Ехре	ected Gas C	ost /	Amount (	\$)	
Supplier Name	D	emand	С	ommodity		Misc.		Total
Primary Gas Suppliers: (A) Interstate Pipeline Suppliers (Sch 1-A)	\$		\$		\$		\$	
	9 69	-	\$	_	\$	-	\$	-
Total Interstate Pipeline Suppliers	\$	**************************************	\$ \$	*	\$	<u></u>	\$	aa.
(B) Synthetic (Sch 1-A)	\$	<u></u>			\$	-	\$	**
(C) Other Gas Companies (Sch 1-B)	\$	-	\$	1,652,098	\$	-	\$	1,652,098
(D) Ohio Producers (Sch 1-B)	\$	<del>-</del>	\$	<del></del>	\$	-	\$	<u></u>
(E) Self Help Arrangements (Sch 1-B)	\$	-	\$	**	\$		\$	-
(F) Special Purchases (Sch 1 -B)	\$	•	\$	<b>™</b>	\$	-	\$	
Total Primary Gas Suppliers	\$		\$	1,652,098	\$	-	\$	1,652,098
Utility Production Total Utility Production (Attach Details)							\$	-
Includable Propane  (A) Peak Shaving (Attach Details)  (B) Volumetric (Attach Detail)  Total Includable Propane							\$ \$	-
	Tota	l Expected	l Gas	s Cost Amou	nt		\$	1,652,098

SCHEDULE I-B PAGE 3 OF 7

# PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT OTHER PRIMARY SUPPLIERS

			Twelve		Expected
		Unit	Month		Gas Cost
Supplier Name		Rate (\$/MCF)	Volume (MCF)		Amount (\$)
Supplier Name	1	(STRICE)	(MCF)	L	(4)
Other Gas Companies:					
Atmos Energy Marketing	\$	4.0170	411,276.5	\$	1,652,098
<del>-</del>	\$		-		
	\$	-	*		
Total Other Gas Companies				\$	1,652,098
Ohio Producers					
East Ohio Gas	\$	_	_	\$	
Last Offic Cas	\$	- -	×	Ψ	
	\$	-	-		
Total Other Gas Companies				\$	
				***************************************	
Self-Help Arrangement					
	æ			\$	
	\$ \$	<u></u>	-	Φ	-
	\$	<del></del>	-		
Total Self-Help Arrangement	•			\$	
Special Purchases					
	_				
Various Sources Price	\$	<u></u>	-	\$	NA
Includes Transportation	\$ \$	<u></u>	-		
Total Other Gas Companies	Φ	~	-	\$	ye.
total other out companies					

SCHEDULE II PAGE 4 OF 7

# PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT

Particulars	Unit	٥	mount
Jurisdictional Sales for the Twelve Months Ended 12/31/2011 Total Sales: Twelve Months Ended 12/31/2011	MCF MCF		461,830.2 461,830.2
Ratio Jurisdictional Sales to Total Sales	Ratio		1:1
Supplier Refunds Received During Three Month Period	\$	-	
Jurisdictional Share of Refunds Received	\$	**	
Reconciliation Adjustments Ordered During Quarter BA over 12 Mo	\$	-	
Total Jurisdictional Refund and Reconciliation Adjustment		\$	-
Interest Factor			1.0550
Refunds and Reconciliation Adjustment Including Interest		\$	-
Jurisdictional Sales for the Twelve Months Ended 12/31/2011	MCF		461,830.2
Current Supplier Refund and Reconciliation Adjustment	\$/MCF	\$	
Details of Refunds/Adjustment Received/Ordered During the Three Months E		11	
Particulars (Specify)		An	nount (\$)
Supplier Refunds Received During Quarter		\$	Sch. II-1
Total Supplier Refunds		\$	
Reconciliation Adjustments Ordered During Quarter		\$	-
Total Reconcilation Adjustments Ordered		\$	

SCHEDULE II-1 PAGE 5 OF 7

# PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT DETAILS OF SUPPLIER REFUNDS

MM-YY	An	nount
Oct-11	\$	<del>m</del>
Nov-11	\$	-
Dec-11	\$	-
Total	\$	

# PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT ACTUAL ADJUSTMENT

Particulars	Unit		Month Oct-11	Month Nov-11	Month Dec-11
Supply Volume Per Books					
Primary Supplies	Mcf		27,559	46,210	64,754
Local Production	Mcf			-	-
Special Production	Mcf		-	-	-
Other Volumes - Specify					
Storage (Net) = (In) Out	Mcf		•••	-	~
Storage Adjustment	Mcf		<b></b>	 -	_
Total Supply Volumes	Mcf		27,559	 46,210	 64,754
Supply Costs Per Books					
Primary Supplies	\$	\$	149,026.50	\$ 238,693.94	\$ 325,373.94
Local Production	\$			-	\$ -
Take or Pay	\$		-	-	-
Allocated to S.C. @ 9.79%	\$		<u></u>	-	-
Storage Costs	\$		_	-	-
Storage Adjustment	\$		*	 	 -
Total Supply Costs	\$	\$	149,026.50	\$ 238,693.94	\$ 325,373.94
Sales Volumes					
Jurisdictional	MCF		12,152.7	39,161.7	55,739.2
Non-Jurisdictional	MCF		-	~	-
Other Volumes (Specify)	MCF		40 450 7	 	 - - -
Total Sales Volumes	MCF		12,152.7	 39,161.7	 55,739.2
Unit Book Cost of Gas					
(Supply \$ / Sales MCF)	\$/MCF	\$	12.2628	\$ 6.0951	\$ 5.8374
Less: EGC In Effect for Month	\$/MCF	\$	6.0900	\$ 5.2690	\$ 5.2740
Difference	\$/MCF	\$	6.1728	\$ 0.8261	\$ 0.5634
Times: Jurisdictional Sales	MCF		12,152.7	 39,161.7	 55,739.2
Monthly Cost Difference	\$	\$	75,016.19	\$ 32,351.48	\$ 31,403.47
Other Credits	\$	\$	***	\$ <del>*</del>	\$ -
Particulars				Unit	Amount
Cost Difference for Three Month Period				\$	\$ 138,771.14
Balance Adjustment (Sch. IV)					21.55
Total					\$ 138,792.69
Jurisdictional Sales for the Twelve Months Er	nded 12/31/2	011		MCF	 461,830.2
Current Quarter Actual Adjustment				\$/MCF	\$ 0.3005

SCHEDULE IV PAGE 7 OF 7

### PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT BALANCE ADJUSTMENT

	Particulars		Amount
Balanc	e Adjustment for the AA		
Cost:	Difference between book and effective EGC as used to compute AA of the GCR in effect four quarters prior to the current effective GCR.	\$	(117)
Less:	Dollar amount resulting from the AA of <b>(\$0.0003)</b> \$/Mcf as used to compute the GCR in effect four quarters prior to the current effective GCR times the jurisdictional sales of <b>461,830.2</b> Mcf for the period between the effective date of the GCR rate in effect approximately one year prior to the current rate.	\$	(139)
	Balance Adjustment for the AA	\$	22
Balanc	e Adjustment for the RA		
Costs:	Dollar amount of supplier and Commission ordered reconciliation adjustments as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR.	\$	-
Less:	Dollar amount resulting from the unit rate for supplier refunds and reconciliation adjustments of <b>\$0.0000</b> ) \$/Mcf as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR times the jurisdictional sales of <b>452,370.0</b> Mcf for the period between the effective date of the current GCR rate and the effective date of the GCR rate in effect approximately one year prior to the current rate.	\$	_
	Balance Adjustment for the RA	\$	
Balanc	e Adjustment for the BA		
Costs:	Dollar amount of balance adjustment as used to compute BA of the GCR in effect one quarter prior to the currently effective GCR.	\$	-
Less:			
	Dollar amount resulting from the BA of\$/Mcf as used to compute the GCR in effect one quarter prior to the currently effective GCR times the jurisdictional sales of Mcf for the period between the effective date of the current rate.	\$	_
		•	
	Balance Adjustment for the BA	\$	**
	Total Balance Adjustment	\$	22

### PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT GAS COST RECOVERY RATE CALCULATION

PARTICULARS	UNIT	AMOUNT
Expected Gas Cost (EGC)	\$/MCF	\$ 3.9650
Supplier Refund and Reconciliation Adjustment (RA)	\$/MCF	\$ (0.1114)
Actual Adjustment (AA)	\$/MCF	\$ (0.4086)
Gas Cost Recovery Rate (GCR) = EGC + RA + AA	\$/MCF	\$ 3.4450

Gas Cost Recovery Rate Effective Dates: May 1, 2012 to May 31, 2012.

#### **EXPECTED GAS COST SUMMARY CALCULATION**

PARTICULARS	UNIT	AMOUNT
Primary Gas Suppliers Expected Gas Cost	\$	\$ 1,332,371
Utility Production Expected Gas Cost	\$	\$ -
Includable Propane Expected Gas costs	\$	\$ -
Total Annual Expected Gas Costs	\$	\$ 1,332,371
Total Annual Sales	MCF	336,033.0
Expected Gas Costs (EGC) Rate	\$/MCF	\$ 3.9650

### SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
Current Quarterly Supplier Refund & Reconciliation Adjustment	\$/MCF	\$ (0.0284)
Previous Quarterly Supplier Refund & Reconciliation Adjustment	\$/MCF	\$ (0.0272)
Second Previous Quarter Supplier Refund & Reconciliation Adjustment	\$/MCF	\$ (0.0272)
Third Previous Quarter Supplier Refund & Reconciliation Adjustment	\$/MCF	\$ (0.0286)
Supplier Refund & Reconciliation Adjustment (RA)	\$/MCF	\$ (0.1114)

#### **ACTUAL ADJUSTMENT SUMMARY CALCULATION**

PARTICULARS	UNIT	Α	MOUNT
Current Quarterly Actual Adjustment	\$/MCF	\$	0.2042
Previous Quarterly Reported Actual Adjustment	\$/MCF	\$	0.0282
Second Previous Quarterly Reported Actual Adjustment	\$/MCF	\$	(0.2102)
Third Previous Quarterly Reported Actual Adjustment	\$/MCF	\$	(0.4308)
Actual Adjustment (AA)	\$/MCF	\$	(0.4086)

THIS QUARTERLY REPORT FILED PURSUANT TO ORDER NO 76-515-GA-ORD OF THE PUBLIC UTILITIES COMMISSION OF OHIO, DATED OCTOBER 18, 1979.

DATE FILED: April 22, 2012

BY: Brian Jonard

TITLE: President

### PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT EXPECTED GAS COST RATE CALCULATION

	Expected Gas Cost Amount (\$)							
Supplier Name	De	mand	С	ommodity		Misc.		Total
Primary Gas Suppliers: (A) Interstate Pipeline Suppliers (Sch 1-A)	\$	<b>w</b>	\$	-	\$	48	\$	
	\$	<del>*</del>	\$	-	\$		\$	<del></del>
	\$	***	\$	<b></b>	\$	-	\$	-
Total Interstate Pipeline Suppliers	\$		\$	M-1	\$	-	\$	
(B) Synthetic (Sch 1-A)	\$	NAME.			\$		\$	una.
(C) Other Gas Companies (Sch 1-B)	\$	ш.	\$	1,332,371	\$	••	\$	1,332,371
(D) Ohio Producers (Sch 1-B)	\$	<b>.</b>	\$	-	\$	**	\$	-
(E) Self Help Arrangements (Sch 1-B)	\$	-	\$		\$	-	\$	-
(F) Special Purchases (Sch 1 -B)	\$	-	\$	**	\$	-	\$	
Total Primary Gas Suppliers	\$		\$	1,332,371	\$	***	\$	1,332,371
Utility Production Total Utility Production (Attach Details)							\$	-
Includable Propane  (A) Peak Shaving (Attach Details)  (B) Volumetric (Attach Detail)  Total Includable Propane							\$ \$	
	Total	Expected	l Gas	s Cost Amou	nt		\$	1,332,371

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### PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT OTHER PRIMARY SUPPLIERS

Supplier Name		Unit Month Rate Volume (\$/MCF) (MCF)		Expected Gas Cost Amount (\$)
Other Gas Companies:				
Atmos Energy Marketing	\$	3.9650	336,033.0	\$ 1,332,371
Total Other Gas Companies	\$	-	•	\$ 1,332,371
Ohio Producers				
	\$ \$ \$		-	\$ -
Total Other Gas Companies	Ψ	-		\$ *
Self-Help Arrangement				
	\$ \$ \$	-	-	\$ -
Total Self-Help Arrangement	Ψ			\$ 
Special Purchases				
Various Sources Price Includes Transportation	\$ \$ \$	- -	- -	\$ -
Total Other Gas Companies	Ψ.			\$ -

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# PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT

Particulars Particulars	Unit		Amount
Jurisdictional Sales for the Twelve Months Ended 12/31/2011	MCF		414,413.6
Total Sales: Twelve Months Ended 12/31/2011	MCF		414,413.6
	<b></b>		
Ratio Jurisdictional Sales to Total Sales	Ratio		1:1
Supplier Refunds Received During Three Month Period		\$	(11,152)
Jurisdictional Share of Refunds Received		\$	(11,152)
Reconciliation Adjustments Ordered During Quarter BA over 12 Mo	onths	\$	~
Total Jurisdictional Refund and Reconciliation Adjustment		\$	(11,152)
Interest Factor			1.0550
Refunds and Reconciliation Adjustment Including Interest		\$	(11,765)
Jurisdictional Sales for the Twelve Months Ended 12/31/2011	MCF		414,413.6
Current Supplier Refund and Reconciliation Adjustment	\$/MCF	\$	(0.0284)
Details of Refunds/Adjustmen	ts		
Received/Ordered During the Three Months E		11	
Particulars (Specify)		Δ.	nount (\$)
raticulars (opecity)			nount (v)
Supplier Refunds Received During Quarter			e Sch. II-1
Tennessee Gas Pipeline PCB Refund		\$ \$	11,151.76
Total Supplier Refunds		\$	11,151.76
Reconciliation Adjustments Ordered During Quarter			
		\$	-
Total Reconcilation Adjustments Ordered		\$	*

SCHEDULE II-1 PAGE 5 OF 7

# PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT DETAILS OF SUPPLIER REFUNDS

MM-YY		 Amount
Oct-11		\$ -
Nov-11		\$ -
Dec-11	Tennessee Gas Pipeline	\$ 11,152
-	Total	\$ 11,152

# PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT ACTUAL ADJUSTMENT

Supply Volume Per Books	Particulars	Unit		Month Oct-11	 Month Nov-11		Month Dec-11
Primary Supplies         Mcf         16,489         26,124         59,642           Local Production         Mcf         -         -         -           Other Volumes - Specify Storage (Net) = (In) Out         Mcf         -         -         -           Storage Algustment         Mcf         -         -         -         -           Total Supply Volumes         Mcf         16,489         26,124         59,642           Supply Costs Per Books           Primary Supplies         \$         88,809,34         \$ 134,378.55         \$ 298,517.45           Local Production         \$         -         -         -         -           Take or Pay         \$         - <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>							
Decail Production		54.5		40 400	26 424		E0 642
Special Production				16,489	20,124		39,042
Storage (Net) = (In) Out				**	-		~
Storage Adjustment		IVICT		-	-		_
Storage Adjustment	, <u> </u>	5.4£					
Supply Costs Per Books				•	-		-
Supply Costs Per Books				16 490	 26 124		50 642
Primary Supplies	Total Supply Volumes	IVICT		10,409	 20,124		39,042
Local Production	Supply Costs Per Books						
Take or Pay         \$         - <th< td=""><td>Primary Supplies</td><td></td><td>\$</td><td>88,809.34</td><td>\$ 134,378.55</td><td></td><td>298,517.45</td></th<>	Primary Supplies		\$	88,809.34	\$ 134,378.55		298,517.45
Allocated to S.C. @ 9.79%   \$   -   -   -	Local Production			-	-	\$	u-
Storage Costs   \$	Take or Pay	\$		*	-		-
Storage Adjustment	Allocated to S.C. @ 9.79%	\$		-	-		_
Sales Volumes         \$ 88,809.34         \$ 134,378.55         \$ 298,517.45           Jurisdictional         MCF         12,607.2         28,762.2         40,608.4           Non-Jurisdictional         MCF         -         -         -           Other Volumes (Specify)         MCF         -         -         -           Total Sales Volumes         MCF         12,607.2         28,762.2         40,608.4           Unit Book Cost of Gas         (Supply \$ / Sales MCF)         \$ /MCF         \$ 7.0443         \$ 4.6721         \$ 7.3511           Less: EGC In Effect for Month         \$ /MCF         \$ 6.0500         \$ 5.2170         \$ 5.2220           Difference         \$ /MCF         \$ 0.9943         \$ (0.5449)         \$ 2.1229           Times: Jurisdictional Sales         MCF         12,607.2         28,762.2         40,608.4           Monthly Cost Difference         \$ 12,535.34         \$ (15,672.52)         86,459.34           Other Credits         \$ -         \$ -         \$ -           Cost Difference for Three Month Period         \$ 83,322.16         \$ 83,322.16           Balance Adjustment (Sch. IV)         \$ 84,603.00           Total         \$ 414,413.6	Storage Costs	\$		***	-		-
Sales Volumes           Jurisdictional         MCF         12,607.2         28,762.2         40,608.4           Non-Jurisdictional         MCF         -         -         -           Other Volumes (Specify)         MCF         -         -         -           Total Sales Volumes         MCF         12,607.2         28,762.2         40,608.4           Unit Book Cost of Gas         SMCF         12,607.2         28,762.2         40,608.4           (Supply \$ / Sales MCF)         \$/MCF         7.0443         4.6721         7.3511           Less: EGC In Effect for Month         \$/MCF         6.0500         5.2170         5.2220           Difference         \$/MCF         0.9943         (0.5449)         2.1291           Times: Jurisdictional Sales         MCF         12,607.2         28,762.2         40,608.4           Monthly Cost Difference         \$ 12,535.34         (15,672.52)         86,459.34           Other Credits         \$ -         \$ -         \$ -         \$ -           Cost Difference for Three Month Period         \$ 83,322.16         \$ 83,322.16         \$ 84,603.00         \$ 84,603.00           Hotal         Total         \$ 84,603.00         \$ 84,603.00         \$ 84,603.00         \$	•			-	 -		
Durisdictional   MCF   12,607.2   28,762.2   40,608.4     Non-Jurisdictional   MCF	Total Supply Costs	\$	\$	88,809.34	\$ 134,378.55	\$	298,517.45
Non-Jurisdictional Other Volumes (Specify)         MCF MCF         -	Sales Volumes						
Other Volumes (Specify)         MCF MCF         12,607.2         28,762.2         40,608.4           Unit Book Cost of Gas (Supply \$ / Sales MCF)         \$ /MCF (Supp	Jurisdictional	MCF		12,607.2	28,762.2		40,608.4
Total Sales Volumes         MCF         12,607.2         28,762.2         40,608.4           Unit Book Cost of Gas         SMCF         7.0443         4.6721         7.3511           (Supply \$ / Sales MCF)         \$/MCF         6.0500         5.2170         5.2220           Less: EGC In Effect for Month         \$/MCF         0.9943         (0.5449)         2.1291           Difference         \$/MCF         12,607.2         28,762.2         40,608.4           Monthly Cost Difference         \$         12,535.34         (15,672.52)         86,459.34           Other Credits         \$         \$         -         \$         -         \$           Cost Difference for Three Month Period Balance Adjustment (Sch. IV)         \$         83,322.16         1,280.84           Total Jurisdictional Sales for the Twelve Months Ended 12/31/2011         MCF         414,413.6	Non-Jurisdictional			-			-
Unit Book Cost of Gas           (Supply \$ / Sales MCF)         \$/MCF         \$ 7.0443         \$ 4.6721         \$ 7.3511           Less: EGC In Effect for Month         \$/MCF         \$ 6.0500         \$ 5.2170         \$ 5.2220           Difference         \$/MCF         \$ 0.9943         \$ (0.5449)         \$ 2.1291           Times: Jurisdictional Sales         MCF         12,607.2         28,762.2         40,608.4           Monthly Cost Difference         \$ 12,535.34         \$ (15,672.52)         \$ 86,459.34           Other Credits         \$ -	Other Volumes (Specify)				 -		-
Supply \$ / Sales MCF	Total Sales Volumes	MCF		12,607.2	 28,762.2		40,608.4
Supply \$ / Sales MCF	Unit Book Cost of Gas						
Difference		\$/MCF	\$	7.0443			
Times: Jurisdictional Sales         MCF         12,607.2         28,762.2         40,608.4           Monthly Cost Difference         \$ 12,535.34         \$ (15,672.52)         \$ 86,459.34           Other Credits         \$ - \$ - \$ - \$         - \$ -           Particulars         Unit         Amount           Cost Difference for Three Month Period Balance Adjustment (Sch. IV)         \$ 83,322.16           Total Jurisdictional Sales for the Twelve Months Ended 12/31/2011         MCF         414,413.6	Less: EGC In Effect for Month	\$/MCF	\$		 		
Monthly Cost Difference         \$         \$ 12,535.34         \$ (15,672.52)         \$ 86,459.34           Other Credits         \$         \$         -         \$         83,322.16         \$         \$         84,603.00         \$         \$         84,603.00         \$         \$         84,603.00         \$         \$         84,603.00         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ <t< td=""><td>Difference</td><td>•</td><td>\$</td><td></td><td>\$ ,</td><td>\$</td><td></td></t<>	Difference	•	\$		\$ ,	\$	
Other Credits         \$         -         \$         -           Particulars         Unit         Amount           Cost Difference for Three Month Period         \$         \$ 83,322.16           Balance Adjustment (Sch. IV)         1,280.84           Total         \$ 84,603.00           Jurisdictional Sales for the Twelve Months Ended 12/31/2011         MCF         414,413.6	Times: Jurisdictional Sales				 		
Particulars         Unit         Amount           Cost Difference for Three Month Period         \$ 83,322.16           Balance Adjustment (Sch. IV)         1,280.84           Total         \$ 84,603.00           Jurisdictional Sales for the Twelve Months Ended 12/31/2011         MCF         414,413.6	Monthly Cost Difference	\$	\$	12,535.34	\$ (15,672.52)	\$	86,459.34
Cost Difference for Three Month Period         \$ 83,322.16           Balance Adjustment (Sch. IV)         1,280.84           Total         \$ 84,603.00           Jurisdictional Sales for the Twelve Months Ended 12/31/2011         MCF         414,413.6	Other Credits	\$	\$	•	\$ •	\$	-
Balance Adjustment (Sch. IV)         1,280.84           Total         \$ 84,603.00           Jurisdictional Sales for the Twelve Months Ended 12/31/2011         MCF         414,413.6	Particular	\$			Unit		Amount
Balance Adjustment (Sch. IV)         1,280.84           Total         \$ 84,603.00           Jurisdictional Sales for the Twelve Months Ended 12/31/2011         MCF         414,413.6	Cost Difference for Three Month Deriod				\$	\$	83 322 16
Total Jurisdictional Sales for the Twelve Months Ended 12/31/2011  \$ 84,603.00 414,413.6					Ψ	Ψ	•
Jurisdictional Sales for the Twelve Months Ended 12/31/2011 MCF 414,413.6	•				•	\$	
	· <del></del>	: Ended 12/31/2	<b>011</b>		MCF	Ψ	
	Current Quarter Actual Adjustment	12/01/2	U I I		\$/MCF	\$	0.2042

# PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT BALANCE ADJUSTMENT

	Particulars Particulars	Amount
Balanc	e Adjustment for the AA	
Cost	Difference between book and effective EGC as used to compute AA of the GCR in effect four quarters prior to the current effective GCR.	\$ (4,154)
Less:	Dollar amount resulting from the AA of <b>(\$0.0113)</b> \$/Mcf as used to compute the GCR in effect four quarters prior to the current effective GCR times the jurisdictional sales of <b>414,413.5</b> Mcf for the period between the effective date of the GCR rate in effect approximately one year prior to the current rate.	\$ (4,683)
	Balance Adjustment for the AA	\$ 529
Balanc	e Adjustment for the RA	
Costs:	Dollar amount of supplier and Commission ordered reconciliation adjustments as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR.	\$ (5,630)
Less:	Dollar amount resulting from the unit rate for supplier refunds and reconciliation adjustments of <b>(\$0.0154)</b> \$/Mcf as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR times the jurisdictional sales of <b>414,413.5</b> Mcf for the period between the effective date of the current GCR rate and the effective date of the GCR rate in effect approximately one year prior to the current rate.	\$ (6,382)
	Balance Adjustment for the RA	\$ 752
Balanc	e Adjustment for the BA	
Costs:	Dollar amount of balance adjustment as used to compute BA of the GCR in effect one quarter prior to the currently effective GCR.	\$ -
Less:	Dollar amount resulting from the BA of\$/Mcf as used to compute	
	the GCR in effect one quarter prior to the currently effective GCR times the jurisdictional sales of Mcf for the period between the effective date of the current rate.	\$ -
	Balance Adjustment for the BA	\$ **
	Total Balance Adjustment	\$ 1,281

This foregoing document was electronically filed with the Public Utilities

**Commission of Ohio Docketing Information System on** 

4/24/2012 10:39:29 AM

in

Case No(s). 12-0214-GA-GCR, 89-8020-GA-TRF

Summary: Tariff May 2012 GCR electronically filed by Mr. Kenneth N Rosselet on behalf of Pike Natural Gas Company