

Confidential Release

Case Number: 96-899-TP-ALT

Date of Confidential Document:

February 23, 1998

Today's Date: MAY 11 2011

Page Count 199

Part 28

MCI Exhibits
1-48

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F
GC:\123R24\LCATR074\RESULTS1
OUTPUT - WORKSHEET D
SHEET 6 of 10**LOOP COST ANALYSIS TOOL**
PROSPECTIVE INVESTMENT WORKSHEET SUMMARY**Belcore** (R)LCAT Rel: 1.0.4
Issued: 7/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 08:49COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATICIRCUIT DESIGN: 3 FOMUX
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 6825 FEET

Circuit Design Mix: 1.0000 UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY

WEIGHTED

	PLANT NAME	SEG. NAME	EQPT	CODE	FEEDER			DISTRIBUTION NETWORK	INTERFACE	TOTAL LOOP	TOTAL LOOP
					PRIMARY	EXTENSION	SUB-				
1	PLANT										
2	ITEM DESCRIPTION										
3	SHARED RESOURCES										
4	LAND			20C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
5	BUILDING			10C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
6	BLDG ENTRANCE CABLE			12C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
7	INTRABLDG CABLE			52C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
8	AERIAL CABLE (COPPER)			22C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
9	BURIED CABLE (COPPER)			45C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
10	UNDERGROUND (CU) CA.			5C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
11	CO EQPT - LOW CAP TERM			257C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
12	CO EQPT - LOW CAP CHAN			257C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
13	CO EQPT - HI CAP TERM			857C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
14	CO EQPT - HI CAP CHAN			857C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
15	CO EQPT - ANALOG SW			77C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
16	CO EQPT - DIGITAL SW			377C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
17	AERIAL CABLE (FIBER)			822C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
18	BURIED CABLE (FIBER)			845C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
19	UNDERGROUND (FO) CA.			85C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
20	CONNECTORS			57C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
21	MISC. COM EQP & PWR			57C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
22	POLE LINE			1C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
23	CONDUIT			4C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
24											
25	DIRECT RESOURCES										
26	LAND			20C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
27	BUILDING			10C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
28	BLDG ENTRANCE CABLE			12C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 2.40	\$ 2.40	\$ 2.40
29	INTRABLDG CABLE			52C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
30	AERIAL CABLE (COPPER)			22C	\$ 0.00		\$ 2.43	\$ 4.51		\$ 6.94	\$ 6.94
31	BURIED CABLE (COPPER)			45C	\$ 0.00		\$ 0.17	\$ 4.60		\$ 4.77	\$ 4.77
32	UNDERGROUND (CU) CA.			5C	\$ 0.00		\$ 0.43	\$ 0.00		\$ 0.43	\$ 0.43
33	CO EQPT - LOW CAP TERM			257C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
34	CO EQPT - LOW CAP CHAN			257C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
35	CO EQPT - HI CAP TERM			857C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
36	CO EQPT - HI CAP CHAN			857C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
37	CO EQPT - ANALOG SW			77C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
38	CO EQPT - DIGITAL SW			377C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
39	AERIAL CABLE (FIBER)			822C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
40	BURIED CABLE (FIBER)			845C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
41	UNDERGROUND (FO) CA.			85C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
42	CONNECTORS			57C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
43	MISC. COM EQP & PWR			57C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
44	POLE LINE			1C	\$ 0.00		\$ 0.58	\$ 1.08		\$ 1.66	\$ 1.66
45	CONDUIT			4C	\$ 0.00		\$ 0.15	\$ 0.00		\$ 0.15	\$ 0.15
46											
47	SPAN SUMMARY				\$ 0.00	\$ 0.00	\$ 3.76	\$ 10.19	\$ 2.40	\$ 16.35	\$ 16.35
48										\$ 16.35	
49											
50											
51											
52											
53											
54											
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A
B
C
D
E
F
GC:\123R24\LCATR074\RESULTS1
OUTPUT - WORKSHEET D
SHEET 8 of 10**LOOP COST ANALYSIS TOOL**
PROSPECTIVE INVESTMENT WORKSHEET SUMMARYBellcore^(R)LCAT Rel: 1.0.4
Issued: 7/31/95COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATICIRCUIT DESIGN: 5 FOMUX
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 6825 FEETSTUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 08:49

Circuit Design Mix: 0.0000

UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY

WEIGHTED

PLANT NAME	FEEDER	DISTRIBUTION NETWORK	TOTAL	WEIGHTED
SEG. NAME	PRIMARY	EXTENSION	SUB-	INTERFACE
EQPT CODE				

PLANT

ITEM DESCRIPTION

SHARED RESOURCES

8	LAND	20C				\$0	\$0
9	BUILDING	10C				\$0	\$0
10	BLDG ENTRANCE CABLE	12C				\$0	\$0
11	INTRABLDG CABLE	52C				\$0	\$0
12	AERIAL CABLE (COPPER)	22C				\$0	\$0
13	BURIED CABLE (COPPER)	45C				\$0	\$0
14	UNDERGROUND (CU) CA.	5C				\$0	\$0
15	CO EQPT - LOW CAP TERM	257C				\$0	\$0
16	CO EQPT - LOW CAP CHAN	257C				\$0	\$0
17	CO EQPT - HI CAP TERM	857C				\$0	\$0
18	CO EQPT - HI CAP CHAN	857C				\$0	\$0
19	CO EQPT - ANALOG SW	77C				\$0	\$0
20	CO EQPT - DIGITAL SW	377C				\$0	\$0
21	AERIAL CABLE (FIBER)	822C				\$0	\$0
22	BURIED CABLE (FIBER)	845C				\$0	\$0
23	UNDERGROUND (FO) CA.	85C				\$0	\$0
24	CONNECTORS	57C				\$0	\$0
25	MISC. COM EQP & PWR	57C				\$0	\$0
26	POLE LINE	1C				\$0	\$0
27	CONDUIT	4C				\$0	\$0

DIRECT RESOURCES

30	LAND	20C				\$0	\$0
31	BUILDING	10C				\$0	\$0
32	BLDG ENTRANCE CABLE	12C				\$0	\$0
33	INTRABLDG CABLE	52C				\$0	\$0
34	AERIAL CABLE (COPPER)	22C				\$0	\$0
35	BURIED CABLE (COPPER)	45C				\$0	\$0
36	UNDERGROUND (CU) CA.	5C				\$0	\$0
37	CO EQPT - LOW CAP TERM	257C				\$0	\$0
38	CO EQPT - LOW CAP CHAN	257C				\$0	\$0
39	CO EQPT - HI CAP TERM	857C				\$0	\$0
40	CO EQPT - HI CAP CHAN	857C				\$0	\$0
41	CO EQPT - ANALOG SW	77C				\$0	\$0
42	CO EQPT - DIGITAL SW	377C				\$0	\$0
43	AERIAL CABLE (FIBER)	822C				\$0	\$0
44	BURIED CABLE (FIBER)	845C				\$0	\$0
45	UNDERGROUND (FO) CA.	85C				\$0	\$0
46	CONNECTORS	57C				\$0	\$0
47	MISC. COM EQP & PWR	57C				\$0	\$0
48	POLE LINE	1C				\$0	\$0
49	CONDUIT	4C				\$0	\$0

SPAN SUMMARY

\$0 \$0

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\$0 \$0

\$0

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C:\123R24\LCAT074\RESULTS1		LOOP COST ANALYSIS TOOL					Belcore ^(R)		
OUTPUT - WORKSHEET D		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY					LCAT Rel: 1.0.4		
SHEET 9 of 10							Issued: 7/31/95		
COMPANY: CINCINNATI BELL TEL		CIRCUIT DESIGN: 6 FOMUX					STUDY YR: 1996		
CITY / AREA: CINCINNATI		LOOP SPAN DIVISION: ALL LOOP SPANS					TEST CASE: 1		
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LIN					RUN DATE: 27-Jan-97		
JOB IDENT: CINCINNATI		TOTAL LOOP LENGTH: 6825 FEET					TIME: 08:49		
Circuit Design Mix: 0.0000		UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY					WEIGHTED		
PLANT NAME		FEEDER		DISTRIBUTION NETWORK		TOTAL		TOTAL	
SEG. NAME		PRIMARY		EXTENSION		SUB-		INTERFACE	
EQPT									
CODE									
PLANT									
ITEM DESCRIPTION									
SHARED RESOURCES									
LAND		20C						\$0	
BUILDING		10C						\$0	
BLDG ENTRANCE CABLE		12C						\$0	
INTRABLDG CABLE		52C						\$0	
AERIAL CABLE (COPPER)		22C						\$0	
BURIED CABLE (COPPER)		45C						\$0	
UNDERGROUND (CU) CA.		5C						\$0	
CO EQPT - LOW CAP TERM		257C						\$0	
CO EQPT - LOW CAP CHAN		257C						\$0	
CO EQPT - HI CAP TERM		857C						\$0	
CO EQPT - HI CAP CHAN		857C						\$0	
CO EQPT - ANALOG SW		77C						\$0	
CO EQPT - DIGITAL SW		377C						\$0	
AERIAL CABLE (FIBER)		822C						\$0	
BURIED CABLE (FIBER)		845C						\$0	
UNDERGROUND (FO) CA.		85C						\$0	
CONNECTORS		57C						\$0	
MISC. COM EQP & PWR		57C						\$0	
POLE LINE		1C						\$0	
CONDUIT		4C						\$0	
DIRECT RESOURCES									
LAND		20C						\$0	
BUILDING		10C						\$0	
BLDG ENTRANCE CABLE		12C						\$0	
INTRABLDG CABLE		52C						\$0	
AERIAL CABLE (COPPER)		22C						\$0	
BURIED CABLE (COPPER)		45C						\$0	
UNDERGROUND (CU) CA.		5C						\$0	
CO EQPT - LOW CAP TERM		257C						\$0	
CO EQPT - LOW CAP CHAN		257C						\$0	
CO EQPT - HI CAP TERM		857C						\$0	
CO EQPT - HI CAP CHAN		857C						\$0	
CO EQPT - ANALOG SW		77C						\$0	
CO EQPT - DIGITAL SW		377C						\$0	
AERIAL CABLE (FIBER)		822C						\$0	
BURIED CABLE (FIBER)		845C						\$0	
UNDERGROUND (FO) CA.		85C						\$0	
CONNECTORS		57C						\$0	
MISC. COM EQP & PWR		57C						\$0	
POLE LINE		1C						\$0	
CONDUIT		4C						\$0	
SPAN SUMMARY		\$0		\$0		\$0		\$0	
								\$0	

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CR123R24\LCATR074\RESULTS1
 OUTPUT - WORKSHEET D
 SHEET 10 of 10

LOOP COST ANALYSIS TOOL PROSPECTIVE INVESTMENT WORKSHEET SUMMARY

Bellcore (R)

LCAT Rel: 1.0.4
 Issued: 7/31/95
 STUDY YR: 1996
 TEST CASE: 1
 RUN DATE: 27-Jan-97
 TIME: 08:49

COMPANY: CINCINNATI BELL TEL
 CITY / AREA: CINCINNATI
 STATE / PROV: OHIO
 JOB IDENT: CINCINNATI

CIRCUIT DESIGN: MELDED FOMUX
 LOOP SPAN DIVISION: ALL LOOP SPANS
 SERVICE CLASS: BAND 3 - RESIDENCE LIN
 TOTAL LOOP LENGTH: 6825 FEET

Technology Type Mix: 1.0000 UNIT WEIGHTED MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY TECHNOLOGY
 PLANT NAME FEEDER DISTRIBUTION NETWORK TOTAL WEIGHTED
 EQPT CODE PRIMARY EXTENSION SUB- INTERFACE LOOP TOTAL LOOP

PLANT	ITEM DESCRIPTION	PLANT NAME	EQPT CODE	PRIMARY	EXTENSION	SUB-	INTERFACE	TOTAL LOOP	WEIGHTED TOTAL LOOP
SHARED RESOURCES									
LAND	20C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
BUILDING	10C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
BLDG ENTRANCE CABLE	12C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
INTRABLDG CABLE	52C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
AERIAL CABLE (COPPER)	22C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
BURIED CABLE (COPPER)	45C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
UNDERGROUND (CU) CA.	5C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - LOW CAP TERM	257C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - LOW CAP CHAN	257C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - HI CAP TERM	857C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - HI CAP CHAN	857C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - ANALOG SW	77C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - DIGITAL SW	377C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
AERIAL CABLE (FIBER)	822C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
BURIED CABLE (FIBER)	845C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
UNDERGROUND (FO) CA.	85C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CONNECTORS	57C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
MISC. COM EQP & PWR	57C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
POLE LINE	1C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CONDUIT	4C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
DIRECT RESOURCES									
LAND	20C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
BUILDING	10C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
BLDG ENTRANCE CABLE	12C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.40	\$ 2.3950
INTRABLDG CABLE	52C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
AERIAL CABLE (COPPER)	22C			\$ 0.00	\$ 0.00	\$ 2.43	\$ 4.51	\$ 6.94	\$ 6.9400
BURIED CABLE (COPPER)	45C			\$ 0.00	\$ 0.00	\$ 0.17	\$ 4.60	\$ 4.77	\$ 4.7700
UNDERGROUND (CU) CA.	5C			\$ 0.00	\$ 0.00	\$ 0.43	\$ 0.00	\$ 0.43	\$ 0.4300
CO EQPT - LOW CAP TERM	257C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - LOW CAP CHAN	257C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - HI CAP TERM	857C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - HI CAP CHAN	857C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - ANALOG SW	77C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CO EQPT - DIGITAL SW	377C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
AERIAL CABLE (FIBER)	822C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
BURIED CABLE (FIBER)	845C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
UNDERGROUND (FO) CA.	85C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
CONNECTORS	57C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
MISC. COM EQP & PWR	57C			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
POLE LINE	1C			\$ 0.00	\$ 0.00	\$ 0.58	\$ 0.00	\$ 1.66	\$ 1.6600
CONDUIT	4C			\$ 0.00	\$ 0.00	\$ 0.15	\$ 0.00	\$ 0.15	\$ 0.1500
SPAN SUMMARY				\$ 0.00	\$ 0.00	\$ 3.75	\$ 10.19	\$ 2.40	\$ 16.35
									\$ 16.35

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CA123R24\LCAT\CALC\DIST

Bellcore (R)

RUN - DIST PLNT

LCAT

LAST UPDATE

27-Jan-97

08:28

LOOP COST ANALYSIS TOOL

Release: 1.0.4

Issued: 8/31/95

DISTRIBUTION SEGMENT COST MODEL - BASIC COPPER TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 0 - 1

CURRENT TEST PLAN :

CURRENT JOB IDENT: CINCINNATI

BASIS	NETWORK	TEST CASE	1
FR / DS	FLAT RATE	#BANDS	0
SVC LEVEL	NARBAND	#CKTS	1
CST METH	UN INCR	INV LEVEL	ANN COST

....your run is finished

PROPRIETARY - NOT FOR USE OR DISCLOSURE OUTSIDE Bellcore WITHOUT LICENSED PERMISSION

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C:\123R24\LCAT\CALC\DIST
 DIST_PLNT - WORKSHEET A
 Sheet 1 of 3

LOOP COST ANALYSIS TOOL

Bellcore (R)

BASIC INVESTMENT WORKSHEET

SERVING AREA INTERFACE TO SERVICE ACCESS POINT INVESTMENT COST MODEL

COMPANY: CINCINNATI BELL TEL.
 CITY / AREA: CINCINNATI
 STATE / PROV: OHIO

FACILITY TYPE: COPPER CABLE
 CIRCUIT SEGMENT: DISTRIBUTION PLANT (NON-DLC, NON-COLLOC)

SERVICE CLASS: BAND 3 - RESIDENCE LINE

LCAT Release: 1.0.4
 Issue Date: 8/31/95
 STUDY YR: 1996
 TEST CASE: 1
 RUN DATE: 27-Jan-97
 TIME: 08:44

SEGMENT LENGTH IN FEET	TYPE OF CABLE PLANT	FROM	LENGTH	FROM	CABLE INVESTMENT PER PAIR	CABLE COMPONENTS			(NOTE 4) WEIGHTED DROPPED WIRE INVESTMENT
		TABLE 2 - RELATIVE MIX OF TYPE OF CA. PLANT	OF PLANT	TABLE 4 - CABLE INVESTMENT PER PAIR FOOT		(NOTE 4) WEIGHTED TERMINAL INVESTMENT	AIR DRYER INVESTMENT PER PAIR	DROP WIRE ADJUSTMENT PER PAIR	
[A]		[B]	[C=A*B]	[D]	[E=C*D]	[F=E*factr]	[F=E*factr]		
1981.0	AERIAL	0.580000	1149.0	0.041800	48.03	0.00	0.00		
CONSIDERS:	BURIED	0.420000	832.0	0.066800	57.24	0.00	0.00		
MELDED COPPER CABLE	UNDERGRND	0.000000	0.0	0.000000	0.00	0.00	0.00		
Check =		1.000000	1981.0						
OUTSIDE PLANT LOADINGS		(NOTE 4)							
DROP WIRE ADJUSTMENT:		AIR DRYER LOADINGS:							
AERIAL CA. =	0.0000	AERIAL CA. =		0.0000					
BURIED CA. =	0.0000	BURIED CA. =		0.0000					
UNDERGRND =	0.0000	UNDERGRND =		0.0000					
OTHER INVESTMENT									
POLE LINE FACTOR (PLF) =		inv / unit lgth:		inv rtn factr:					
		0.0000		0.2530					
POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PLF) =		\$ 34.72							
UG CONDUIT FACTOR (UCF) =		0.0000		0.5165					
CONDUIT INVESTMENT (UTIL UNDGRND INVST x UCF) =		\$ 0.00							
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FOOTNOTES									
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.									
NOTE 2: TABLE 4 & 6 DEVELOPMENT SHOWN ON WORKSHEET A.									
NOTE 3: DESIGN AT THIS DISTANCE HAS NO LOAD COILS; THEREFORE, TERMINAL INVESTMENT IS ZERO									
NOTE 4: BY FCC MANDATE, THIS INVESTMENT IS INCORPORATED INTO THE APPROPRIATE CABLE ACCOUNT (SEE BUILDING AND TERMINATING INVESTMENT WORKSHEET)									

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C:\123R24\LCATCALC\DIST
DIST_PLNT - WORKSHEET A
Sheet 2 of 3

LOOP COST ANALYSIS TOOL
ACCOUNT INVESTMENT WORKSHEET
SERVING AREA INTERFACE TO SERVICE ACCESS POINT INVESTMENT COST MODEL

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

FACILITY TYPE: COPPER CABLE
CIRCUIT SEGMENT: DISTRIBUTION PLANT (NON-DLC, NON-COLLOC)

SERVICE CLASS: BAND 3 - RESIDENCE LINE

Belcore (R)
LCAT Release: 1.0.4
Issue Date: 8/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 08:44

PLANT ITEM	PLANT ACCT CODE	CAT. FIXED VARI	RESOURCE ALLOCATION	1996 UNIT INVESTMENT BY ACCOUNT COST EQUATION [F]	CIRCUIT QUANTITY [G]	1996 UNIT LOOP INVESTMENT EXCL. UTILIZATION		ADMIN. UTIL. LINE FILL [J]	1996 UNIT LOOP INVESTMENT INCL. UTILIZATION	
						SHARED RESOURCES [H=F*G]	DIRECT RESOURCES [H'=F*G]		SHARED RESOURCES [K=H/J]	DIRECT RESOURCES [K'=H'/J]
LAND	20C	F	SHARED					1.0000		
BUILDING	10C	F	SHARED					1.0000		
BLDG ENTRANCE CABLE	12C	V	DIRECT					1.0000		
INTRABLDG CABLE	52C	V	DIRECT					0.3500		
AERIAL CABLE (COPPER)	22C	V	DIRECT	48.03	1		\$ 48	0.3500		\$ 137
BURIED CABLE (COPPER)	45C	V	DIRECT	57.24	1		\$ 57	0.3500		\$ 184
UNDERGROUND (CU) CA.	5C	V	DIRECT	0.00				0.3500		
CO EQPT - P GAIN TERM	257C	F	DIRECT					0.7000		
CO EQPT - P GAIN CHAN	257C	V	DIRECT					0.7000		
CO EQPT - FO MUX TERM	857C	F	DIRECT					1.0000		
CO EQPT - FO MUX CHAN	857C	F	DIRECT					1.0000		
CO EQPT - ANALOG SW	77C	V	DIRECT					1.0000		
CO EQPT - DIGITAL SW	377C	V	DIRECT					1.0000		
AERIAL CABLE (FIBER)	822C	F	DIRECT					0.0000		
BURIED CABLE (FIBER)	845C	F	DIRECT					0.0000		
UNDERGROUND (FO) CA.	85C	F	DIRECT					0.0000		
CONNECTORS	57C	V	DIRECT					1.0000		
MISC. COM EQP & PWR	57C	V	SHARED					1.0000		
POLE LINE	1C	F	DIRECT	34.72	1		\$ 35	1.0000		\$ 35
CONDUIT	4C	F	DIRECT	0.00				1.0000		
===== \$ 0 \$ 335 \$ 335 distinvy										

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NOTICE MUST BE GIVEN
PRIOR TO RELEASE TO PUBLIC.
PROVIDED TO PUCO

FOOTNOTES
NOTE 1: APPARENT INCONSISTENCIES BETWEEN COLUMNS F(F) AND H(H') ARE CAUSED BY COMPUTER ROUNDING.
NOTE 2: COLUMN F IS AN ACCOUNT SUMMARY.
AERIAL CABLE + TERM INV + AIR DRYER + DROP WIRE; BURIED CABLE, ... ETC;
CO EQPT - ESS = CONNECTORS + MISC. CP&E.

C:\123R24\LCATCALC\DIST

DIST_PLNT - WORKSHEET A

Sheet 3 of 3

COMPANY: CINCINNATI BELL TEL.

CITY / AREA: CINCINNATI

STATE / PROV: OHIO

LOOP COST ANALYSIS TOOL

PROSPECTIVE AND ANNUAL COSTS WORKSHEET

SERVING AREA INTERFACE TO SERVICE ACCESS POINT INVESTMENT COST MODEL

FACILITY TYPE: COPPER CABLE

CIRCUIT SEGMENT: DISTRIBUTION PLANT (NON-DLC, NON-COLLOC)

SERVICE CLASS: BAND 3 - RESIDENCE LINE

Belcore (R)

LCAT Release: 1.0.4

Issue Date: 8/31/95

STUDY YR: 1996

TEST CASE: 1

RUN DATE: 27-Jan-97

TIME: 08:44

PLANT ITEM	ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT	
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]
LAND	20C	1.0000			0.2232				
BUILDING	10C	1.0000			0.2847				
BLDG ENTRANCE CABLE	12C	1.0000			0.3832				
INTRABLDG CABLE	52C	1.0000			0.3832				
AERIAL CABLE (COPPER)	22C	1.0000		\$ 137	0.3943		\$ 54.11		\$ 4.51
BURIED CABLE (COPPER)	45C	1.0000		\$ 164	0.3377		\$ 55.23		\$ 4.60
UNDERGROUND (CU) CA.	5C	1.0000			0.3573				
CO EQPT - P GAIN TERM	257C	1.0000			0.3791				
CO EQPT - P GAIN CHAN	257C	1.0000			0.3791				
CO EQPT - FO MUX TERM	857C	1.0000			0.3791				
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791				
CO EQPT - ANALOG SW	77C	1.0000			0.0000				
CO EQPT - DIGITAL SW	377C	1.0000			0.3368				
AERIAL CABLE (FIBER)	822C	1.0000			0.2893				
BURIED CABLE (FIBER)	845C	1.0000			0.2634				
UNDERGROUND (FO) CA.	85C	1.0000			0.2599				
CONNECTORS	57C	1.0000			0.3791				
MISC. COM EQP & PWR	57C	1.0000			0.3791				
POLE LINE	1C	1.0000		\$ 35	0.3717		\$ 12.90		\$ 1.08
CONDUIT	4C	1.0000			0.2431				
TOTALS			\$ 0	\$ 335		\$ 0.00	\$ 122.24	\$ 0.00	\$ 10.19
				\$ 335			\$ 122.24		\$ 10.19
				distshrinv			distann		distmrc

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NOTICE MUST BE RELEASED TO THE PUBLIC TO RELEASE TO PUBLIC

FOOTNOTES

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: AN INVESTMENT-ONLY STUDY NEGATES ANNUAL COST COMPUTATION, THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.

CM123R24\LCAT\CALC\DIST
DIST_PLNT - WORKSHEET B
Sheet 1 of 3

LOOP COST ANALYSIS TOOL
BASIC INVESTMENT WORKSHEET

Bellcore (R)

LCAT

Release: 1.0.4

1996

STUDY YR:

1

TEST CASE:

27-Jan-97

RUN DATE:

TIME:

08:44

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

FACILITY TYPE: COPPER CABLE
CIRCUIT SEGMENT: SERVICE ACCESS

SERVICE CLASS: BAND 3 - RESIDENCE LINE

TYPE OF PLANT ITEM	UNIT PLANT INVEST. [A]	PROB. OF OCCURANCE [B]	WEIGHTED TERMINAL INVESTMENT [C=A*B]
INTRABLDG CABLE	\$ 0.00	0.0000	\$ 0.00
BLDG ENTRANCE CABLE	\$ 75.00	1.0000	\$ 75.00
AERIAL TERMINAL	\$ 0.00	0.0000	\$ 0.00
BURIED TERMINAL	\$ 0.00	0.0000	\$ 0.00
AERIAL DROP WIRE	\$ 0.00	0.0000	\$ 0.00
BURIED DROP WIRE	\$ 0.00	0.0000	\$ 0.00
COAXIAL DROP	\$ 0.00	0.0000	\$ 0.00

POLE LINE FACTOR (PLF) =

0.0000

from input

0.2530

POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PLF) =

\$ 0.00

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PROVIDED TO PUCO

FOOTNOTES

NOTE 1: FOR 4 WIRE SERVICES ONLY, THE ABOVE PLANT INVESTMENTS HAVE BEEN DOUBLED.

NOTE 2: THIS DATA IS USED IN WORKSHEET E FOR CALCULATION OF PAIR GAIN INVESTMENT AND MONTHLY COSTS

LOOP COST ANALYSIS TOOL										Bellcore (R)	
ACCOUNT INVESTMENT WORKSHEET										LCAT	
DIST. PLNT - WORKSHEET B										Release: 1.0.4	
Sheet 2 of 3										STUDY YR: 1998	
COMPANY: CINCINNATI BELL TEL.										TEST CASE: 1	
CITY / AREA: CINCINNATI										RUN DATE: 27-Jan-97	
STATE / PROV: OHIO										TIME: 08:44	
FACILITY TYPE: COPPER CABLE											
CIRCUIT SEGMENT: SERVICE ACCESS											
SERVICE CLASS: BAND 3 - RESIDENCE LINE											
PLANT ITEM	ACCT CODE	CAT. FIXED RESOURCE	COST EQUATION	CIRCUIT QUANTITY	1996 UNIT LOOP INVESTMENT EXCL. UTILIZATION		ADMIN. UTIL. LINE FILE	1996 UNIT LOOP INVESTMENT INCL. UTILIZATION			
					SHARED RESOURCES	DIRECT RESOURCES		SHARED RESOURCES	DIRECT RESOURCES		
		VARI ALLOCATION		[F]	[G]	[H=F*G]	[H'=F'*G]	[J]	[K=H/J]	[K'=H'/J]	
LAND	20C	F SHARED						1.0000			
BUILDING	10C	F SHARED						1.0000			
BLDG ENTRANCE CABLE	12C	V DIRECT	75.00	1			\$ 75	1.0000		\$ 75	
INTRABLDG CABLE	52C	V DIRECT	0.00					0.3500			
AERIAL CABLE (COPPER)	22C	V DIRECT	0.00					0.3500			
BURIED CABLE (COPPER)	45C	V DIRECT	0.00					0.3500			
UNDERGROUND (CU) CA.	5C	V DIRECT						0.3500			
CO EQPT - P GAIN TERM	257C	F DIRECT						0.7000			
CO EQPT - P GAIN CHAN	257C	V DIRECT						0.7000			
CO EQPT - FO MUX TERM	857C	F DIRECT						1.0000			
CO EQPT - FO MUX CHAN	857C	F DIRECT						1.0000			
CO EQPT - ANALOG SW	77C	V DIRECT						1.0000			
CO EQPT - DIGITAL SW	377C	V DIRECT						1.0000			
AERIAL CABLE (FIBER)	822C	F DIRECT						0.0000			
BURIED CABLE (FIBER)	845C	F DIRECT						0.0000			
UNDERGROUND (FO) CA.	85C	F DIRECT						0.0000			
CONNECTORS	57C	V DIRECT						1.0000			
MISC. COM EQP & PWR	57C	V SHARED						1.0000			
POLE LINE	1C	F DIRECT	0.00					1.0000			
CONDUIT	4C	F DIRECT						1.0000			

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PRIOR TO RELEASE TO PUBLIC

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\$ 0	\$ 75
\$ 0	\$ 75

btmivty

FOOTNOTES

NOTE 1: APPARENT INCONSISTENCIES BETWEEN COLUMNS F(F') AND H(H') ARE CAUSED BY COMPUTER ROUNDING.

NOTE 2: COLUMN F IS AN ACCOUNT SUMMARY.

AERIAL CABLE + TERM INV + AIR DRYER + DROP WIRE: BURIED CABLE, ... ETC;

CO EQPT - ESS = CONNECTORS + MISC. CP&E.

CA123R24\LCATCALC.DIST
DIST_PLNT - WORKSHEET 3
Sheet 3 of 3

LOOP COST ANALYSIS TOOL
PROSPECTIVE AND ANNUAL COSTS WORKSHEET

Release: 1.0.4
LCAT
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 08:44

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

FACILITY TYPE: COPPER CABLE
CIRCUIT SEGMENT: SERVICE ACCESS
SERVICE CLASS: BAND 3 - RESIDENCE LINE

PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT	
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]
LAND	20C	1.0000			0.2232				
BUILDING	10C	1.0000			0.2847				
BLDG ENTRANCE CABLE	12C	1.0000		\$ 75	0.3832		\$ 28.74		\$ 2.40
INTRABLDG CABLE	52C	1.0000			0.3832				
AERIAL CABLE (COPPER)	22C	1.0000			0.3943				
BURIED CABLE (COPPER)	45C	1.0000			0.3377				
UNDERGROUND (CU) CA.	5C	1.0000			0.3573				
CO EQPT - P GAIN TERM	257C	1.0000			0.3791				
CO EQPT - P GAIN CHAN	257C	1.0000			0.3791				
CO EQPT - FO MUX TERM	857C	1.0000			0.3791				
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791				
CO EQPT - ANALOG SW	77C	1.0000			0.0000				
CO EQPT - DIGITAL SW	377C	1.0000			0.3368				
AERIAL CABLE (FIBER)	822C	1.0000			0.2893				
BURIED CABLE (FIBER)	845C	1.0000			0.2634				
UNDERGROUND (FO) CA.	85C	1.0000			0.2599				
CONNECTORS	57C	1.0000			0.3791				
MISC. COM EQP & PWR	57C	1.0000			0.3791				
POLE LINE	1C	1.0000			0.3717				
CONDUIT	4C	1.0000			0.2431				
TOTALS			bctshrinv \$ 0	bctdirinv \$ 75		bctann \$ 0.00	bctmrc \$ 28.74		bctmrc \$ 2.40

FOOTNOTES
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
NOTE 2: AN INVESTMENT-ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.

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LOOP COST ANALYSIS TOOL				Belcore (R)
BASIC INVESTMENT WORKSHEET				LCAT
DIST. PLNT - WORKSHEET B		FACILITY TYPE: COPPER CABLE		Release: 1.0.4
Sheet 1 of 3		CIRCUIT SEGMENT: SERVICE ACCESS		STUDY YR: 1996
COMPANY: CINCINNATI BELL TEL.		SERVICE CLASS: BAND 3 - RESIDENCE LINE		TEST CASE: 1
CITY / AREA: CINCINNATI				RUN DATE: 27-Jan-97
STATE / PROV: OHIO				TIME: 08:45
TYPE OF PLANT ITEM	UNIT PLANT INVEST. [A]	PROB. OF OCCURANCE [B]	WEIGHTED TERMINAL INVESTMENT [C=A*B]	
INTRABLDG CABLE	\$ 0.00	0.0000	\$ 0.00	
BLDG ENTRANCE CABLE	\$ 75.00	1.0000	\$ 75.00	
AERIAL TERMINAL	\$ 0.00	0.0000	\$ 0.00	
BURIED TERMINAL	\$ 0.00	0.0000	\$ 0.00	
AERIAL DROP WIRE	\$ 0.00	0.0000	\$ 0.00	
BURIED DROP WIRE	\$ 0.00	0.0000	\$ 0.00	
COAXIAL DROP	\$ 0.00	0.0000	\$ 0.00	
POLE LINE FACTOR (PLF) =		from invest.: 0.0000	from invest.: 0.2530	
POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PLF) =		\$ 0.00		
NOTICE: THIS DATA IS NOT TO BE RELEASED TO THE PUBLIC WITHOUT THE WRITTEN PERMISSION OF BELL COMMUNICATIONS RESEARCH, INC. PROVIDED TO PUCO				
FOOTNOTES NOTE 1: FOR 4 WIRE SERVICES ONLY, THE ABOVE PLANT INVESTMENTS HAVE BEEN DOUBLED. NOTE 2: THIS DATA IS USED IN WORKSHEET E FOR CALCULATION OF PAIR GAIN INVESTMENT AND MONTHLY COSTS				

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ON123R24\LCAT\CALQDIST DIST. PLNT - WORKSHEET B Sheet 3 of 3			LOOP COST ANALYSIS TOOL PROSPECTIVE AND ANNUAL COSTS WORKSHEET						Bellcore® LCAT Release: 1.0.4 STUDY YR: 1996 TEST CASE: 1 RUN DATE: 27-Jan-97 TIME: 08:45	
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO			FACILITY TYPE: COPPER CABLE CIRCUIT SEGMENT: SERVICE ACCESS SERVICE CLASS: BAND 3 - RESIDENCE LINE							
PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT		
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]	
LAND	20C	1.0000			0.2232					
BUILDING	10C	1.0000			0.2847					
BLDG ENTRANCE CABLE	12C	1.0000		\$ 75	0.3832		\$ 28.74		\$ 2.40	
INTRABLDG CABLE	52C	1.0000			0.3832					
AERIAL CABLE (COPPER)	22C	1.0000			0.3943					
BURIED CABLE (COPPER)	45C	1.0000			0.3377					
UNDERGROUND (CU) CA.	5C	1.0000			0.3573					
CO EQPT - P GAIN TERM	257C	1.0000			0.3791					
CO EQPT - P GAIN CHAN	257C	1.0000			0.3791					
CO EQPT - FO MUX TERM	857C	1.0000			0.3791					
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791					
CO EQPT - ANALOG SW	77C	1.0000			0.0000					
CO EQPT - DIGITAL SW	377C	1.0000			0.3368					
AERIAL CABLE (FIBER)	822C	1.0000			0.2893					
BURIED CABLE (FIBER)	845C	1.0000			0.2634					
UNDERGROUND (FO) CA.	85C	1.0000			0.2599					
CONNECTORS	57C	1.0000			0.3791					
MISC. COM EQP & PWR	57C	1.0000			0.3791					
POLE LINE	1C	1.0000			0.3791					
CONDUIT	4C	1.0000			0.2431					
TOTALS			bctshrinvs bctdlinvs \$ 0 \$ 75 bctinvsy \$ 75		bctshrinvs bctdlinvs \$ 0.00 \$ 28.74 bctinns \$ 28.74		bctshrinvs bctdlinvs \$ 0.00 \$ 2.40 bctinns \$ 2.40			

FOOTNOTES
 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
 NOTE 2: AN INVESTMENT - ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
 THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.

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C:\123R24\LCATCALC.D ST				LOOP COST ANALYSIS TOOL				Bellcore [®]	
DIST PLNT - REPORT 14A				PROSPECTIVE INVESTMENT WORKSHEET SUMMARY				LCAT Release: 1.0.4	
Sheet 1 of 3				COMPANY: CINCINNATI BELL TEL.				Issue Date: 8/31/95	
CITY / AREA: CINCINNATI				FACILITY TYPE: COPPER CABLE				STUDY YR: 1996	
STATE: OHIO				CIRCUIT SEGMENT: DISTRIBUTION PLANT (NON-DLC, NON-COLLOC)				TEST CASE: 1	
				SERVICE CLASS: BAND 3 - RESIDENCE LINE				RUN DATE: 27-Jan-97	
								TIME: 08:45	
logic-14a				1996 UNIT MONTHLY RECURRING COST BY ACCOUNT				(See Note)	
BAND MIX				0				TOTAL	
ACCT				1.0000				AVG. WEIGHTED	
CODE				6825				INVESTMENT	
SEG. LGTH.				1981.0				1981	
PLANT ITEM									
SHARED RESOURCES									
7	LAND	20C						\$ 0.00	
8	BUILDING	10C						\$ 0.00	
9	BLDG ENTRANCE CABLE	12C						\$ 0.00	
10	INTRABLDG CABLE	52C						\$ 0.00	
11	AERIAL CABLE (COPPER)	22C						\$ 0.00	
12	BURIED CABLE (COPPER)	45C						\$ 0.00	
13	UNDERGROUND (CU) CA.	5C						\$ 0.00	
14	CO EQPT - P GAIN TERM	257C						\$ 0.00	
15	CO EQPT - P GAIN CHAN	257C						\$ 0.00	
16	CO EQPT - FO MUX TERM	857C						\$ 0.00	
17	CO EQPT - FO MUX CHAN	857C						\$ 0.00	
18	CO EQPT - ANALOG SW	77C						\$ 0.00	
19	CO EQPT - DIGITAL SW	377C						\$ 0.00	
20	AERIAL CABLE (FIBER)	822C						\$ 0.00	
21	BURIED CABLE (FIBER)	845C						\$ 0.00	
22	UNDERGROUND (FO) CA.	85C						\$ 0.00	
23	CONNECTORS	57C						\$ 0.00	
24	MISC. COM EQP & PWR	57C						\$ 0.00	
25	POLE LINE	1C						\$ 0.00	
26	CONDUIT	4C						\$ 0.00	
27									
28	DIRECT RESOURCES								
29	LAND	20C						\$ 0.00	
30	BUILDING	10C						\$ 0.00	
31	BLDG ENTRANCE CABLE	12C						\$ 0.00	
32	INTRABLDG CABLE	52C						\$ 0.00	
33	AERIAL CABLE (COPPER)	22C	\$ 4.51					\$ 4.51	
34	BURIED CABLE (COPPER)	45C	\$ 4.60					\$ 4.60	
35	UNDERGROUND (CU) CA.	5C						\$ 0.00	
36	CO EQPT - P GAIN TERM	257C						\$ 0.00	
37	CO EQPT - P GAIN CHAN	257C						\$ 0.00	
38	CO EQPT - FO MUX TERM	857C						\$ 0.00	
39	CO EQPT - FO MUX CHAN	857C						\$ 0.00	
40	CO EQPT - ANALOG SW	77C						\$ 0.00	
41	CO EQPT - DIGITAL SW	377C						\$ 0.00	
42	AERIAL CABLE (FIBER)	822C						\$ 0.00	
43	BURIED CABLE (FIBER)	845C						\$ 0.00	
44	UNDERGROUND (FO) CA.	85C						\$ 0.00	
45	CONNECTORS	57C						\$ 0.00	
46	MISC. COM EQP & PWR	57C						\$ 0.00	
47	POLE LINE	1C	\$ 1.08					\$ 1.08	
48	CONDUIT	4C						\$ 0.00	
49									
50									
51	SPAN SUMMARY		\$ 10.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
52	AVG. WTD. SPAN SUMMARY		\$ 10.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
53									
54	NOTE:		[sum(INV _{ACCT} ^{BAND} * MIX ^{BAND})]					\$ 10.19	
55									

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C:\123R24\LCATCALC.DIST
DIST PLNT - REPORT 148
Sheet 1 of 1

LOOP COST ANALYSIS TOOL
PROSPECTIVE INVESTMENT WORKSHEET SUMMARY

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

CIRCUIT SEGMENT: SERVICE ACCESS

SERVICE CLASS: BAND 3 - RESIDENCE LINE

Release: 1.0.4
STUDY YR: 1998
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 08:45

1996 UNIT MONTHLY RECURRING COST BY ACCOUNT

PLANT / ITEM	PLANT ACCT CODE	BAND MIX AVG. LGTH.	ALL
SHARED RESOURCES			
LAND	20C		
BUILDING	10C		
BLDG ENTRANCE CABLE	12C		
INTRABLDG CABLE	52C		
AERIAL CABLE (COPPER)	22C		
BURIED CABLE (COPPER)	45C		
UNDERGROUND (CU) CA.	5C		
CO EQPT - P GAIN TERM	257C		
CO EQPT - P GAIN CHAN	257C		
CO EQPT - FO MUX TERM	857C		
CO EQPT - FO MUX CHAN	857C		
CO EQPT - ANALOG SW	77C		
CO EQPT - DIGITAL SW	377C		
AERIAL CABLE (FIBER)	822C		
BURIED CABLE (FIBER)	845C		
UNDERGROUND (FO) CA.	85C		
CONNECTORS	57C		
MISC. COM EQP & PWR	57C		
POLE LINE	1C		
CONDUIT	4C		
DIRECT RESOURCES			
LAND	20C		
BUILDING-	10C		
BLDG ENTRANCE CABLE	12C		2.40
INTRABLDG CABLE	52C		
AERIAL CABLE (COPPER)	22C		
BURIED CABLE (COPPER)	45C		
UNDERGROUND (CU) CA.	5C		
CO EQPT - P GAIN TERM	257C		
CO EQPT - P GAIN CHAN	257C		
CO EQPT - FO MUX TERM	857C		
CO EQPT - FO MUX CHAN	857C		
CO EQPT - ANALOG SW	77C		
CO EQPT - DIGITAL SW	377C		
AERIAL CABLE (FIBER)	822C		
BURIED CABLE (FIBER)	845C		
UNDERGROUND (FO) CA.	85C		
CONNECTORS	57C		
MISC. COM EQP & PWR	57C		
POLE LINE	1C		
CONDUIT	4C		
SPAN TOTAL			2.40

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C:\123R24\LCATC\LC\CUTECH

RUN - SUB PRI

LAST UPDATE

27-Jan-97

08:29

LOOP COST ANALYSIS TOOL**Bellcore** (N)

LCAT

Release: 1.0.4

Issued: 7/31/95

FEEDER SEGMENT COST MODEL - BASIC COPPER TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 0 - 18

CURRENT TEST PLAN : CURRENT JOB IDENT. CINCINNATI

BASIS	NETWORK	TEST CASE	1
FR / DS	FLAT RATE	#BANDS	0
SVC LEVEL	NARBAND	#CKTS	1
CST METH	UN INCR	INV LEVEL	ANN COST

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CA123R24 LCATC/CUTECH		LOOP COST ANALYSIS TOOL						Bellcore (R)	
SUB_PR1 - WORKSHEET		BASIC INVESTMENT WORKSHEET						LCAT Release: 1.0.4	
Sheet 1 of 3		CENTRAL OFFICE TO SERVING AREA INVESTMENT CALCULATIONS						Issue Date: 7/31/95	
COMPANY: CINCINNATI BELL TEL.		FACILITY TYPE: COPPER CABLE						STUDY YR: 1995	
CITY / AREA: CINCINNATI		CIRCUIT SEGMENT: MELDED GAUGE/S/ SUB-PRIMARY						TEST CASE: 1	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE						RUN DATE: 27-Jan-97	
		TIME: 08:45							
SEGMENT LENGTH IN FEET	TYPE OF CABLE PLANT	FROM TABLE 2 -- RELATIVE MIX OF TYPE OF CA PLANT [B]	LENGTH SUBSET BY TYPE OF PLANT [C=A*B]	FROM TABLE 4 -- MLD CABLE DESIGN INVEST. PER PAIR FOOT [D]	CABLE INVESTMENT PER PAIR [E=C*D]	WEIGHTED TERMINAL INVESTMENT [UI*DTC]	AIR DRYER INVESTMENT PER PAIR	DROP WIRE ADJUSTMENT PER PAIR [E*fctr]	WEIGHTED DROP WIRE ADJUSTMENT PER PAIR [UI*DTC]
4844	AERIAL	0.810000	3923.64	0.011300	44.34		0.00	0.00	
MELDED GAUGE/S/ COPPER	BURIED	0.040000	193.76	0.018900	3.66		0.00	0.00	
CABLE	UNDERGRND	0.150000	726.60	0.012000	8.72		0.00	0.00	
CHECK =		1.000000							
23 ADDITIONAL CALCULATIONS FOR CENTRAL OFFICE INVESTMENTS 24 INVESTMENT PER CIRCUIT TERMINATION 25 (CO CONN) CONNECTORS (coi77c) = \$ 0.00 26 $\text{inv / unit lctn} : \text{inv rtrn fctr} :$ 27 POLE LINE FACTOR = 0.000000 0.253000 28 POLE LINE INVESTMENT = \$ 18.70 29 (UTIL AERIAL INVEST x PLF) 30 31 UG CONDUIT FACTOR = 0.000000 0.516500 32 CONDUIT INVESTMENT = \$ 7.51 33 (UTIL UNDGRND INVEST x UCF) 34 35 36 37 38 39 40 41 42 43 44 45 46 47 FOOTNOTES 48 NOTE 1: APPARENT INCONSISTANCIES MAY BE CAUSED BY COMPUTER ROUNDING. 49 NOTE 2: $E * fctr = \text{INVESTMENT} \times \text{DROP WIRE ADJUSTMENT FACTOR (MISCA or MISCB)}$ 50 NOTE 3: $UI * DTC = \text{UNIT INVESTMENT} \times \text{PROBABILITY OF OCCURANCE}$ 51 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6). 52 53 54 55									

MISC. COMMON EQPT. & POWER FACTOR = 0.112700
 MCE&P INVESTMENT (CO CONN x FACTOR) = \$ 0.00
 LAND FACTOR = 0.00560
 LAND NVST (CO CONN + MCE&P) x FACTOR = \$ 0.00
 BUILDING FACTOR = 0.13100
 BLDG NVST (CO CONN + MCE&P) x FACTOR = \$ 0.00
 PERCENT OF CO CONN AT DIGITAL SWITCHES 100.0000
 PERCENT OF CO CONN AT ANALOG SWITCHES 0.0000

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CA123R24\LCAT\CALC\OUTECH
SUB_PRI - WORKSHEET
Sheet 2 of 3

LOOP COST ANALYSIS TOOL
ACCOUNT INVESTMENT WORKSHEET
CENTRAL OFFICE TO SERVING AREA INVESTMENT CALCULATIONS
FACILITY TYPE: COPPER CABLE
CIRCUIT SEGMENT: MELDED GAUGE/S7 SUB - FR MARY
SERVICE CLASS: BAND 3 - RESIDENCE LINE

Bellicore®
LCAT Release: 1.0.4
Issue Date: 7/31/95
STUDY YR: 1998
TEST CASE:
RUN DATE: 27-Jan-97
TIME: 08:45

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

PLANT ITEM	PLANT ACCT CODE	FIXED VARI CAT.	RESOURCE ALLOCATION T	1996 UNIT INVESTMENT BY ACCOUNT	CIRCUIT QUANTITY [G]	1996 UNIT LOOP INVESTMENT EXCL. UTILIZATION		ADMIN. UTIL. LINE FILL [J]	1996 UNIT LOOP INVESTMENT INCL. UTILIZATION	
				COST EQUATION [F]		SHARED RESOURCES [H=F*G]	DIRECT RESOURCES [H'=F'*G]		SHARED RESOURCES [K=H/J]	DIRECT RESOURCES [K'=H'/J]
LAND	20C	F	SHARED	0.00				1.0000		
BUILDING	10C	F	SHARED	0.00				1.0000		
BLDG ENTRANCE CABLE	12C	V	DIRECT					1.0000		
INTRABLDG CABLE	52C	V	DIRECT					0.3500		
AERIAL CABLE (COPPER)	22C	V	DIRECT	44.34	1		\$ 44	0.6000		\$ 74
BURIED CABLE (COPPER)	45C	V	DIRECT	3.66	1		\$ 4	0.6000		\$ 6
UNDERGROUND (CU) CA.	5C	V	DIRECT	8.72	1		\$ 9	0.6000		\$ 15
CO EQPT - LOW CAP TERM	257C	F	DIRECT					0.7000		
CO EQPT - LOW CAP CHAN	257C	V	DIRECT					0.7000		
CO EQPT - HI CAP TERM	857C	F	DIRECT					1.0000		
CO EQPT - HI CAP CHAN	857C	F	DIRECT					1.0000		
CO EQPT - ANALOG SW	77C	V	DIRECT	0.00				1.0000		
CO EQPT - DIGITAL SW	377C	V	DIRECT	0.00				1.0000		
AERIAL CABLE (FIBER)	822C	F	DIRECT					0.3300		
BURIED CABLE (FIBER)	845C	F	DIRECT					0.3300		
UNDERGROUND (FO) CA.	85C	F	DIRECT					0.3300		
CONNECTORS	57C	V	DIRECT					1.0000		
MISC. COM EQP & PWR	57C	V	SHARED	0.00				1.0000		
POLE LINE	1C	F	DIRECT	18.70	1		\$ 18	1.0000		\$ 18
CONDUIT	4C	F	DIRECT	7.51	1		\$ 7	1.0000		\$ 8
TOTALS										\$ 121

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FOOTNOTES
NOTE 1: APPARENT INCONSISTENCIES BETWEEN COLUMNS F AND H (H') ARE CAUSED BY COMPUTER ROUNDING.
NOTE 2: COLUMN F IS AN ACCOUNT SUMMARY OF CABLE COMPONENTS:
AERIAL CABLE + TERM INV + AIR DRYER + DROP WIRE ADJ; BURIED CABLE, ... ETC;
CO EQPT - ESS = CONNECTORS + MISC. CP&E.

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G:\123R24\LCAT\CALC\CUTECH
SUB_PRI - WORKSHEET
Sheet 1 of 3

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

LOOP COST ANALYSIS TOOL
PROSPECTIVE AND ANNUAL COSTS WORKSHEET
CENTRAL OFFICE TO SERVING AREA INVESTMENT CALCULATIONS
CIRCUIT SEGMENT: MELDED GAUGE/S/ SUB-PRIMARY
SERVICE CLASS: BAND 3 - RESIDENCE LINE

Bellicore (R)
LCAT Release: 1.0.4
Issue Date: 7/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 08:45

PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENTS BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT	
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]
LAND	20C	1.0000			0.2232				
BUILDING	10C	1.0000			0.2847				
BLDG ENTRANCE CABLE	12C	1.0000			0.3832				
INTRABLDG CABLE	52C	1.0000			0.3832				
AERIAL CABLE (COPPER)	22C	1.0000		\$ 74	0.3943		\$ 29.14		\$ 2.43
BURIED CABLE (COPPER)	45C	1.0000		\$ 6	0.3377		\$ 2.06		\$ 0.17
UNDERGROUND (CU) CA.	5C	1.0000		\$ 15	0.3573		\$ 5.19		\$ 0.43
CO EQPT - LOW CAP TERM	257C	1.0000			0.3791				
CO EQPT - LOW CAP CHAN	257C	1.0000			0.3791				
CO EQPT - HI CAP TERM	857C	1.0000			0.3791				
CO EQPT - HI CAP CHAN	857C	1.0000			0.3791				
CO EQPT - ANALOG SW	77C	1.0000			0.0000				
CO EQPT - DIGITAL SW	377C	1.0000			0.3368				
AERIAL CABLE (FIBER)	822C	1.0000			0.2893				
BURIED CABLE (FIBER)	845C	1.0000			0.2634				
UNDERGROUND (FO) CA.	85C	1.0000			0.2599				
CONNECTORS	57C	1.0000			0.3791				
MISC. COM EQP & PWR	57C	1.0000			0.3791				
POLE LINE	1C	1.0000		\$ 19	0.3717		\$ 6.95		\$ 0.58
CONDUIT	4C	1.0000		\$ 8	0.2431		\$ 1.94		\$ 0.15
			=====	=====		=====	=====	=====	=====
SUBTOTALS			\$ 0	\$ 121		\$ 0.00	\$ 45.16	\$ 0.00	\$ 3.76
TOTALS				\$ 121			\$ 45.16		\$ 3.76
				culpinvsy			culpas		culpmrc

FOOTNOTES
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
NOTE 2: AN INVESTMENT - ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.

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CM123R24\LCAT\CALC\CUTECH		LOOP COST ANALYSIS TOOL				Bellicore TM	
SUB. PRI - REPORT 14		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY				LCAT Release : 1.0.4	
Sheet 1 of 1		COMPANY: CINCINNATI BELL TEL				Issue Date : 7/31/95	
CITY / AREA: CINCINNATI		FACILITY SEGMENT : SUB-PRIMARY PLANT				STUDY YR: 1996	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE				TEST CASE: 1	
						RUN DATE: 27-Jan-97	
						TIME: 08:45	
1996 UNIT MONTHLY RECURRING COST BY ACCOUNT						(SEE NOTE)	
						TOTAL	
						AVG. WEIGHTED	
PLANT ITEM		PLANT	BAND	ACCT	AVG		
		CODE	LGTH				
		SEG LGTH					
6 SHARED RESOURCES						4844	
7	LAND	20C				\$ 0.00	
8	BUILDING	10C				\$ 0.00	
9	BLDG ENTRANCE CABLE	12C				\$ 0.00	
10	INTRABLDG CABLE	52C				\$ 0.00	
11	AERIAL CABLE (COPPER)	22C				\$ 0.00	
12	BURIED CABLE (COPPER)	45C				\$ 0.00	
13	UNDERGROUND (CU) CA.	5C				\$ 0.00	
14	CO EQPT - P GAIN TERM	257C				\$ 0.00	
15	CO EQPT - P GAIN CHAN	257C				\$ 0.00	
16	CO EQPT - FO MUX TERM	857C				\$ 0.00	
17	CO EQPT - FO MUX CHAN	857C				\$ 0.00	
18	CO EQPT - ANALOG SW	77C				\$ 0.00	
19	CO EQPT - DIGITAL SW	377C				\$ 0.00	
20	AERIAL CABLE (FIBER)	822C				\$ 0.00	
21	BURIED CABLE (FIBER)	845C				\$ 0.00	
22	UNDERGROUND (FO) CA.	85C				\$ 0.00	
23	CONNECTORS	57C				\$ 0.00	
24	MISC. COM EQP & PWR	57C				\$ 0.00	
25	POLE LINE	1C				\$ 0.00	
26	CONDUIT	4C				\$ 0.00	
27							
28	DIRECT RESOURCES						
29	LAND	20C				\$ 0.00	
30	BUILDING	10C				\$ 0.00	
31	BLDG ENTRANCE CABLE	12C				\$ 0.00	
32	INTRABLDG CABLE	52C				\$ 0.00	
33	AERIAL CABLE (COPPER)	22C		\$ 2.43		\$ 2.43	
34	BURIED CABLE (COPPER)	45C		\$ 0.17		\$ 0.17	
35	UNDERGROUND (CU) CA.	5C		\$ 0.43		\$ 0.43	
36	CO EQPT - P GAIN TERM	257C				\$ 0.00	
37	CO EQPT - P GAIN CHAN	257C				\$ 0.00	
38	CO EQPT - FO MUX TERM	857C				\$ 0.00	
39	CO EQPT - FO MUX CHAN	857C				\$ 0.00	
40	CO EQPT - ANALOG SW	77C				\$ 0.00	
41	CO EQPT - DIGITAL SW	377C				\$ 0.00	
42	AERIAL CABLE (FIBER)	822C				\$ 0.00	
43	BURIED CABLE (FIBER)	845C				\$ 0.00	
44	UNDERGROUND (FO) CA.	85C				\$ 0.00	
45	CONNECTORS	57C				\$ 0.00	
46	MISC. COM EQP & PWR	57C				\$ 0.00	
47	POLE LINE	1C	0.5	\$ 0.58		\$ 0.58	
48	CONDUIT	4C	0.1	\$ 0.15		\$ 0.15	
49							
50	SPAN SUMMARY			\$ 3.76	\$ 0.00	\$ 0.00	\$ 3.76
51							
52	AVG. WTD. SPAN SUMMARY			\$ 3.76	\$ 0.00	\$ 0.00	\$ 3.76
53							
54	NOTE: [sum(INV _{ACCT} ^{BAND} * MIX ^{BAND})]						
55							

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RUN - CDLC PLANT

LAST UPDATE

27-Jan-97

08:30

LOOP COST ANALYSIS TOOL

BellcoreTM

LCAT

Release: 1.0.4

Issued: 8/31/95

FEEDER SEGMENT COST MODEL - COPPER DLC TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO--UNBUNDLED) RESIDENCE LINE STUDY 0 - 18000 FEET INTRA

CURRENT TEST PLAN: CURRENT JOB IDENT: CINCINNATI

BASIS	NETWORK	TEST CASE	1
FR / DS	FLAT RATE	#BANDS	
SVC LEVEL	NARBAND	#CKTS	1
CST METH	UN INCR	INV LEVEL	ANN COST

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LOOP COST ANALYSIS TOOL										Bellcore	
BASIC INVESTMENT WORKSHEET										LCAT Release: 1.0.4	
CENTRAL OFFICE TO REMOTE TERMINAL (PRIMARY SECTION) WORKSHEET										Issue Date: 8/31/95	
FOR DIGITAL LOOP CARRIER IN THE FEEDER SEGMENT ONLY										STUDY YR: 1996	
FACILITY TYPE: COPPER DIG LOOP CRR										TEST CASE: 1	
CIRCUIT DESIGN: T1C										DATE: 27-Jan-97	
SERVICE CLASS: BAND 3 - RESIDENCE LINE										TIME: 8:48 AM	
COMPANY: CINCINNATI BELL TEL CITY / AREA: OHIO STATE / PROV: CINCINNATI											
6825 cur length 4844 considr-length I = 0.125 pfactor											
SEGMENT LENGTH IN FEET		TYPE OF CABLE	RELATIVE MIX OF TYPE OF CA. PLANT	EFFECTIVE LENGTH BY TYPE OF PLANT	MELDED INVEST. PER UNIT FOOT	CABLE INVESTMENT PER CHAN	WEIGHTED TERMINAL INVESTMENT	AIR DRYER INVESTMENT PER PAIR	DROP WIRE ADJUSTMENT PER PAIR	WEIGHTED DROP WIRE INVESTMENT PER PAIR	
[A]			[B]	[C=A*B*I]	[D]	[E=C*D]	[U1*DTC]	[E*fcf]	[E*fcf]	[U1*DTC]	
0	AERIAL	0.810000	0.00	0.022600	\$ 0.00		\$ 0.00				
CO TO RT LINK	ON	BURIED	0.040000	0.00	0.037800	\$ 0.00		\$ 0.00			
COPPER CABLE DLC											
24.00 GA. FACILITIES	UNDERGRND	0.150000	0.00	0.024000	\$ 0.00		\$ 0.00				
		1.000000									
OUTSIDE PLANT LOADINGS (NOTE 5): ADJUST./LOAD FACTORS TO AERIAL PFI ADJUST./LOAD FACTORS TO BURIED PFI ADJUST./LOAD FACTORS TO UGD PFI DLC EQUIPMENT INVEST. (NOTE 2): INT DLC EQUIP INVEST. (CU COMUX) = INT DLC EQUIP INVEST. (CU RTMUX) = UNIV DLC EQUIP INVEST. (CU COMUX) = UNIV DLC EQUIP INVEST. (CU RTMUX) = DLC EQUIP INVEST. (CU LINE) =											
EQUIPMENT INVESTMENT LOADINGS INVEST. PER CHAN. FOR DLC TERM (co conn) = \$ 0.00 MISC. COM. EQPT. & POWER FACTOR FOR DLC (rem) = 0.1127 MISC. COM. EQPT. & POWER FACTOR FOR DLC (c.o.) = 0.1127 MCE&P INVEST. (CU REMMUX x MCEP) = \$ 15.42 MCE&P INVEST. (CDLCMUX x MCEP) = \$ 11.23 MCE&P INVEST. (CO CONN x MCEP) = \$ 0.00											
OTHER INVESTMENT LAND FACTOR FOR DLC (LANDf rem) = 0.0058 LAND FACTOR FOR DLC (LANDf c.o.) = 0.0058 LAND INVEST. (CU COMUX+MCEP) x LANDf = \$ 1.47 LAND INVEST. ((CO CONN+MCEP) x LANDf) = \$ 0.00 BUILDING FACTOR FOR DLC (BLDGf rem.) = 0.1316 BUILDING FACTOR FOR DLC (BLDGf c.o.) = 0.1316 BLDG INVEST. (CDLCMUX+MCEP) x BLDGf = \$ 34.63 BLDG INVEST. ((CO CONN+MCEP) x BLDGf) = \$ 0.00											
CONDUIT INVEST. FOR DLC CEV FACILITIES = conpgnvt \$ 0.00 OTHER INVESTMENT POLE LINE FACTOR (PLf) = 0.0000 POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PLf) = \$ 0.00 UGD CONDUIT FACTOR (UCf) = 0.0000 CONDUIT INVESTMENT (UTIL UNDGRD INVEST x UCf) = \$ 0.00											
LOOP TOPOLOGY AVERAGE NUMBER OF HUBS ADDITIONAL LENGTH OF RING OSP REQUIRED MIX OF CENT. OFC. ANALOG INTFC MIX OF CENT. OFC. DIGITAL INTFC MIX OF UNIVERSAL DLC INTFC MIX OF INTEGRATED DIGITAL INTFC											
STAR NA NA 0.0000 1.0000 1.0000 0.0000											
NOTICE MUST BE RELEASED TO PROVIDED TO											
FOOTNOTES NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING. NOTE 2: THE SUBSCRIBER LINE CARRIER EQUIPMENT INVESTMENTS ARE DEVELOPED OUTSIDE OF THE SPREADSHEET WITH APPROPRIATE UTILIZATION FACTORS APPLIED. NOTE 3: TABLE 4 DEVELOPMENT IS SHOWN ON WORKSET B: FOR 4 WIRE SERVICES, TABLE 4 IS MULT BY 2. NOTE 4: THIS ADJUSTMENT MAY ONLY BE TAKEN AGAINST COPPER PLANT. NOTE 5: ALL DROP WIRE AND PREMISES CONN. INVEST. IS INCLUDED IN THE APPROPRIATE CABLE ACCOUNT ON THE BUILDING CABLE & TERMINATION WORKSHEET AND INCORPORATED INTO WORKSHEET E.											

C:\123R24\LCATCALC\CUPRGN CDLC PLANT - WORKSHEET : Sheet 2 of 3	LOOP COST ANALYSIS TOOL ACCOUNT INVESTMENT WORKSHEET CENTRAL OFFICE TO REMOTE TERMINAL (PRIMARY SECTION) WORKSHEET FOR DIGITAL LOOP CARRIER IN THE FEEDER SEGMENT ONLY FACILITY TYPE : COPPER DIG. LOOP CRR CIRCUIT DESIGN : SERVICE CLASS : HAND 3 - FEEDER LINE	Bellcore LCAT Release : 1.0.4 Issue Date : 8/31/95 STUDY YR : 1998 TEST CASE : DATE : 27-Jan-97 TIME : 08:48 AM
COMPANY: CINCINNATI BELL TEL CITY / AREA : OHIO STATE / PROV : CINCINNATI		

PLANT ITEM	PLANT ACCT CODE	FIXED VARI SUNK	RESOURCE ALLOCATION	1996 UNIT INVESTMENTS BY ACCOUNT	CIRCUIT QUANTITY [G]	1996 UNIT LOOP INVESTMENT EXCL UTILIZATION		ADMIN. UTIL. LINE FILL [J]	1996 UNIT LOOP INVESTMENT INCL UTILIZATION	
				COST EQUATION [F]		SHARED RESOURCES [H=F*G]	DIRECT RESOURCES [H'=F*G]		SHARED RESOURCES [K=H/J]	DIRECT RESOURCES [K'=H'/J]
LAND	20C	F	SHARED	1.47	0			1.0000		
BUILDING	10C	F	SHARED	34.76	0			1.0000		
BLDG ENTRANCE CABLE	12C	---	---		0			1.0000		
INTRABLDG CABLE	52C	---	---		0			0.3500		
AERIAL CABLE (COPPER)	22C	V	DIRECT	0.00	0			0.6000		
BURIED CABLE (COPPER)	45C	V	DIRECT	0.00	0			0.6000		
UNDERGROUND (CU) CA.	5C	V	DIRECT	0.00	0			0.6000		
CO EQPT - P GAIN TERM	257C	F	DIRECT	79.13	0			0.7000		
CO EQPT - P GAIN CHAN	257C	V	DIRECT	172.79	0			0.7000		
CO EQPT - FO MUX TERM	857C	F	DIRECT		0			1.0000		
CO EQPT - FO MUX CHAN	857C	F	DIRECT		0			1.0000		
CO EQPT - ESS - ANALOG	77C	V	DIRECT	0.00	0			1.0000		
CO EQPT - ESS - DIGITAL	377C	V	DIRECT	0.00	0			1.0000		
AERIAL CABLE (FIBER)	822C	F	DIRECT		0			0.3300		
BURIED CABLE (FIBER)	845C	F	DIRECT		0			0.3300		
UNDERGROUND (FO) CA.	85C	F	DIRECT		0			0.3300		
CONNECTORS	57C	V	DIRECT		0			0.0000		
MISC. COM EQP & PWR	57C	V	SHARED	11.23	0			1.0000		
POLE LINE	1C	F	DIRECT	0.00	0			1.0000		
CONDUIT	4C	F	DIRECT	0.00	0			0.0000		
TOTALS										

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FOOTNOTES

- NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
- NOTE 2: CO EQPT - CKT PG TERM = PG EQ INV TERM + MC&P INV
 CO EQPT - CKT PG CHAN = PG EQ INV CHAN + ORB INV
 CO EQPT - ANALOG/DIGITAL ESS = C.O. CONN INV + MC&P INV

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C:\123R24\LCAT\CALC\CUPRGN		LOOP COST ANALYSIS TOOL						Belcore	
CDLC PLANT - WORKSHEET 1		PROSPECTIVE AND ANNUAL COSTS WORKSHEET						LCAT Release: 1.0.4	
Sheet 3 of 3		CENTRAL OFFICE TO REMOTE TERMINAL (PRIMARY SECTION) WORKSHEET						Issue Date: 8/31/95	
COMPANY: CINCINNATI BELL TEL		FOR DIGITAL LOOP CARRIER IN THE FEEDER SEGMENT ONLY						STUDY YR: 1996	
CITY / AREA: OHIO		FACILITY TYPE: COPPER DIG LOOP CRR						TEST CASE: 1	
STATE / PROV: CINCINNATI		CIRCUIT DESIGN: C						DATE: 27-Jan-97	
		SERVICE CLASS: BAND 3 - RESIDENCE LINE						TIME: 08:46 AM	
PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT	
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]
LAND	20C	1.0000			0.2232				
BUILDING	10C	1.0000			0.2847				
BLDG ENTRANCE CABLE	12C	1.0000			0.3832				
INTRABLDG CABLE	52C	1.0000			0.3832				
AERIAL CABLE (COPPER)	22C	1.0000			0.3943				
BURIED CABLE (COPPER)	45C	1.0000			0.3377				
UNDERGROUND (CU) CA.	5C	1.0000			0.3573				
CO EQPT - P GAIN TERM	257C	1.0000			0.3791				
CO EQPT - P GAIN CHAN	257C	1.0000			0.3791				
CO EQPT - FO MUX TERM	857C	1.0000			0.3791				
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791				
CO EQPT - ESS - ANALOG	77C	1.0000			0.0000				
CO EQPT - ESS - DIGITAL	377C	1.0000			0.3368				
AERIAL CABLE (FIBER)	822C	1.0000			0.2893				
BURIED CABLE (FIBER)	845C	1.0000			0.2834				
UNDERGROUND (FO) CA.	85C	1.0000			0.2599				
CONNECTORS	57C	1.0000			0.3791				
MISC. COM EQP & PWR	57C	1.0000			0.3791				
POLE LINE	1C	1.0000			0.3717				
CONDUIT	4C	1.0000			0.2431				
TOTALS			\$ 0	\$ 0		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
						\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
						FEED1SY	FEED1MRC	FEED1MRC	FEED1MRC

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FOOTNOTES
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
NOTE 2: AN INVESTMENT - ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
HOWEVER, THIS COLUMN IS PRESENTED FOR CONSISTENCY OF FORMAT ONLY.

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CATALOG		LOOP COST ANALYSIS TOOL				Belcore (A)	
PROSPECTIVE INVESTMENT WORKSHEET SUMMARY						LCAT Release: 1.0.4	
Issue Date: 8/31/95						1996	
STUDY YR: 1						DATE: 27-Jan-97	
TEST CASE: 08:47 AM							
COMPANY: CINCINNATI BELL TEL.		FACILITY SEGMENT: PRIMARY FEEDER SEGMENT					
CITY / AREA: CINCINNATI		CIRCUIT DESIGN: 1 COPPER DIG LOOP CXR					
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE					
logio-14a		1996 UNIT MONTHLY RECURRING COST BY ACCOUNT				(SEE NOTE)	
BAND		3				TOTAL	
PLANT MIX		1.0000				AVG. WEIGHTED	
ACCT						INVESTMENT	
CODE LGTH		6825					
SEGLGTH		0					
PLANT ITEM							
SHARED RESOURCES							
LAND		20C				\$ 0.00	
BUILDING		10C				\$ 0.00	
BLDG ENTRANCE CABLE		12C				\$ 0.00	
INTRABLDG CABLE		52C				\$ 0.00	
AERIAL CABLE (COPPER)		22C				\$ 0.00	
BURIED CABLE (COPPER)		45C				\$ 0.00	
UNDERGROUND (CU) CA.		5C				\$ 0.00	
CO EQPT - P GAIN TERM		257C				\$ 0.00	
CO EQPT - P GAIN CHAN		257C				\$ 0.00	
CO EQPT - FO MUX TERM		857C				\$ 0.00	
CO EQPT - FO MUX CHAN		857C				\$ 0.00	
CO EQPT - ANALOG SW		77C				\$ 0.00	
CO EQPT - DIGITAL SW		377C				\$ 0.00	
AERIAL CABLE (FIBER)		822C				\$ 0.00	
BURIED CABLE (FIBER)		845C				\$ 0.00	
UNDERGROUND (FO) CA.		85C				\$ 0.00	
CONNECTORS		57C				\$ 0.00	
MISC. COM EQP & PWR		57C				\$ 0.00	
POLE LINE		1C				\$ 0.00	
CONDUIT		4C				\$ 0.00	
DIRECT RESOURCES							
LAND		20C				\$ 0.00	
BUILDING		10C				\$ 0.00	
BLDG ENTRANCE CABLE		12C				\$ 0.00	
INTRABLDG CABLE		52C				\$ 0.00	
AERIAL CABLE (COPPER)		22C				\$ 0.00	
BURIED CABLE (COPPER)		45C				\$ 0.00	
UNDERGROUND (CU) CA.		5C				\$ 0.00	
CO EQPT - P GAIN TERM		257C				\$ 0.00	
CO EQPT - P GAIN CHAN		257C				\$ 0.00	
CO EQPT - FO MUX TERM		857C				\$ 0.00	
CO EQPT - FO MUX CHAN		857C				\$ 0.00	
CO EQPT - ANALOG SW		77C				\$ 0.00	
CO EQPT - DIGITAL SW		377C				\$ 0.00	
AERIAL CABLE (FIBER)		822C				\$ 0.00	
BURIED CABLE (FIBER)		845C				\$ 0.00	
UNDERGROUND (FO) CA.		85C				\$ 0.00	
CONNECTORS		57C				\$ 0.00	
MISC. COM EQP & PWR		57C				\$ 0.00	
POLE LINE		1C				\$ 0.00	
CONDUIT		4C				\$ 0.00	
SPAN SUMMARY		0.00		0.00		0.00	
AVG. WTD. SPAN SUMMARY		0.00		0.00		0.00	
NOTE: [sum(INV _{ACCT} * MIX _{WTD})]							

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CA123R24 LCATCALC\FOPRGN

Bellcore (R)

RUN - FO MUX

LAST UPDATE

27-Jan-97

08:31

LOOP COST ANALYSIS TOOL

LCAT

Release: 1.0.4

Issued: 7/31/95

FEEDER SEGMENT COST MODEL - FIBER IN THE LOOP TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 0 - 18000

CURRENT TEST PLAN :

CURRENT JOB IDENT.		CINCINNATI
BASIS	NETWORK	TEST CASE
FR / DS	FLAT RATE	#BANDS
SVC LEVEL	NARBAND	#CKTS
CST METH	UN INCR	INV LEVEL
		ANN COST

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C:\123R24\LCATR074\GOSTMETH

LOOP COST ANALYSIS TOOL

Bellcore^(R)TABLE - COST METH
SHEET 1 of 2COST METHODS ASSIGNMENT TABLE
DISTRIBUTION SEGMENTCOMPANY: CINCINNATI BELL TEL
STATE: OHIO

SWITCHED SERVICES

LCAT Rel: 1.0.4
Issued: 07/31/95
STUDY YR: 1996
TEST CASE: 1
LAST UPDATE: 09-Dec-96
TIME: 10:13

PLANT ITEM	LCAT CODE	WHEN BANDWIDTH DELIVERY IS								
		NARBAND		WIDEBAND		BROADBAND				
		CATEGORY	RESOURCE	CATEGORY	RESOURCE	CATEGORY	RESOURCE			
		PLANT CODE	SENS. INDEX	ASSIGNMENT	PLANT CODE	SENS. INDEX	ASSIGNMENT	PLANT CODE	SENS. INDEX	ASSIGNMENT
LAND	LAND	20C	F	SHARED	F	SHARED	F	SHARED		
BUILDING	BLDG	10C	F	SHARED	F	SHARED	F	SHARED		
BLDG ENTRANCE CABLE	BEC	12C	V	DIRECT	V	DIRECT	V	DIRECT		
INTRABLDG CABLE	IBC	52C	V	DIRECT	V	DIRECT	V	DIRECT		
AERIAL CABLE (COPPER) ①	ACU	22C	V	DIRECT	V	DIRECT	V	DIRECT		
BURIED CABLE (COPPER) ①	BCU	45C	V	DIRECT	V	DIRECT	V	DIRECT		
UNDERGROUND (CU) CA. ①	UCU	5C	V	DIRECT	V	DIRECT	V	DIRECT		
CO EQPT - LOW CAP TERM	DLCT	257C	F	DIRECT	V	DIRECT	V	DIRECT		
CO EQPT - LOW CAP CHAN	DLCC	257C	V	DIRECT	V	DIRECT	V	DIRECT		
CO EQPT - HI CAP TERM	MUXT	857C	F	DIRECT	F	DIRECT	F	DIRECT		
CO EQPT - HI CAP CHAN	MUXC	857C	F	DIRECT	F	DIRECT	V	DIRECT		
CO EQPT - ANALOG SW	ACOE	77C	V	DIRECT	V	DIRECT	V	DIRECT		
CO EQPT - DIGITAL SW	DCOE	377C	V	DIRECT	V	DIRECT	V	DIRECT		
AERIAL CABLE (FIBER)	AFO	822C	F	DIRECT	F	DIRECT	F	DIRECT		
BURIED CABLE (FIBER)	BFO	845C	F	DIRECT	F	DIRECT	F	DIRECT		
UNDERGROUND (FO) CA.	UFO	85C	F	DIRECT	F	DIRECT	F	DIRECT		
CONNECTORS	CONN	57C	V	DIRECT	V	DIRECT	V	DIRECT		
MISC. COM EQP & PWR	MCEP	57C	V	SHARED	V	SHARED	V	SHARED		
POLE LINE	POLE	1C	F	DIRECT	F	DIRECT	F	DIRECT		
CONDUIT	COND	4C	F	DIRECT	F	DIRECT	F	DIRECT		

FOOTNOTES

① THESE ASSIGNMENTS APPLY TO DEDICATED COPPER PAIRS (NON-MULTIPLEXED) FEEDER & DISTRIBUTION
 BY DEFINITION: ITEMS LABELED F(ixed) OR SHARED ARE EXCLUDED IN A MARGINAL COST STUDY
 ITEMS LABELED F(ixed) ARE EXCLUDED FROM ADDITIONS IN INCREMENTAL STUDIES
 ALL ITEMS ARE INCLUDED IN A PROSPECTIVE REPLACEMENT OR NEW INSTALLATION.

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C:\123R24\LCATR074\COSTMETH
TABLE - COST_METH
Sheet 1 of 2

HELP SCREEN**Belcore** (R)

LCAT Rel : 1.0.4

Issued : 07/31/95

<u>Field / Group Title</u>	<u>Valid Inputs</u>	<u>This field or grouping defines -</u>
SERVICES	(none)	The system matrix for DISTRIBUTION cost methodology for - The User selected Service Category - SWITCHED or PRIVATE LINE.
LCAT CODE	(none)	The system key code for this cost component
PLANT CODE	Any 5 (max) char. code	The User cross-reference code for the cost component or component group. Examples are "field" codes, sub-accounts.
DELIVERY	(none)	The Service Delivery Bandwidth Capacity for each group of methodology categories. The system defines 3 - Narrowband - denotes voice grade and sub-voice grade band width. Wideband - denotes bandwidths of the first level of digital hierarchy. Broadband - denotes bandwidths of the higher levels of digital hierarchy
CATEGORY	(none)	The group of Methodology Categories
SENSITIVITY INDEX	F, V	The Volatility Index to Distance or Demand Sensitivity - F for Fixed Value, Low sensitivity to Distance or Demand. V for Variable Usage, Cost Sensitive to Distance or Demand. S for Sunk Investment which only has an Annual Component.
RESOURCE ASSIGNMENT	SHARED, DIRECT	The Assigned Category of Circuit Function - DIRECT for Dedicated or Circuit Specific Investment. SHARED - for Multi-Circuit or Non-Specific Investment.

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****
***** PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION *****

PRESS <ENTER> TO RETURN TO THE MAIN MENU

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CA123R24\LCATR074\COSTMETH

LOOP COST ANALYSIS TOOL

Bellcore (R)

TABLE - COST METH
SHEET 2 of 2COST METHODS ASSIGNMENT TABLE
FEEDER SEGMENT

LCAT Rel : 1.0.4

Issued : 07/31/95

STUDY YR: 1996

TEST CASE : 1

LAST UPDATE : 09-Dec-95

TIME : 10:13

COMPANY: CINCINNATI BELL TEL.
STATE: OHIO

SWITCHED SERVICES

PLANT ITEM	WHEN BANDWIDTH DELIVERY IS					
	NARROWBAND		WIDEBAND		BROADBAND	
	CATEGORY	SENS. RESOURCE	CATEGORY	SENS. RESOURCE	CATEGORY	SENS. RESOURCE
PLANT CODE	INDEX	ASSIGNMENT	INDEX	ASSIGNMENT	INDEX	ASSIGNMENT
20C	F	SHARED	F	SHARED	F	SHARED
10C	F	SHARED	F	SHARED	F	SHARED
22C	V	DIRECT	V	DIRECT	V	DIRECT
45C	V	DIRECT	V	DIRECT	V	DIRECT
5C	V	DIRECT	V	DIRECT	V	DIRECT
257C	F	DIRECT	V	DIRECT	V	DIRECT
257C	V	DIRECT	V	DIRECT	V	DIRECT
857C	F	DIRECT	F	DIRECT	F	DIRECT
857C	F	DIRECT	F	DIRECT	V	DIRECT
77C	V	DIRECT	V	DIRECT	V	DIRECT
377C	V	DIRECT	V	DIRECT	V	DIRECT
822C	F	DIRECT	F	DIRECT	F	DIRECT
845C	F	DIRECT	F	DIRECT	F	DIRECT
85C	F	DIRECT	F	DIRECT	F	DIRECT
57C	V	DIRECT	V	DIRECT	V	DIRECT
57C	V	SHARED	V	SHARED	V	SHARED
1C	F	DIRECT	F	DIRECT	F	DIRECT
4C	F	DIRECT	F	DIRECT	F	DIRECT

FOOTNOTES

- ① THESE ASSIGNMENTS APPLY TO MULTIPLEXED COPPER FEEDER PAIRS ONLY
 BY DEFINITION: ITEMS LABELED F (fixed) OR SHARED ARE EXCLUDED IN A MARGINAL COST STUDY
 ITEMS LABELED F (fixed) ARE EXCLUDED FROM ADDITIONS IN INCREMENTAL STUDIES
 ALL ITEMS ARE INCLUDED IN A PROSPECTIVE, REPLACEMENT OR NEW INSTALLATION.

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C:\123R24\LCATR074\COSTMETH
TABLE - COST_METH
Sheet 2 of 2

HELP SCREEN**Belcore** (R)

LCAT Rel : 1.0.4

Issued : 07/31/95

<u>Field / Group Title</u>	<u>Valid Inputs</u>	<u>This field or grouping defines -</u>
SERVICES	(none)	The system matrix for FEEDER cost methodology for - The User selected Service Category - SWITCHED or PRIVATE LINE.
LCAT CODE	(none)	The system key code for this cost component
PLANT CODE	(none)	The User nominated cross-reference code for the cost component or component group from the previous screen.
DELIVERY	(none)	The Service Delivery Bandwidth Capacity for each group of methodology categories. The system defines 3 - Narrowband - denotes voice grade and sub-voice grade band width. Wideband - denotes bandwidths of the first level of digital hierarchy. Broadband - denotes bandwidths of the higher levels of digital hierarchy.
CATEGORY	(none)	The group of Methodology Categories
SENSITIVITY INDEX	F, V	The Volatility Index to Distance or Demand Sensitivity - F for Fixed Value, Low sensitivity to Distance or Demand. V for Variable Usage, Cost Sensitive to Distance or Demand. S for Sunk Investment which only has an Annual Component
RESOURCE ASSIGNMENT	SHARED, DIRECT	The Assigned Category of Circuit Function - DIRECT for Dedicated or Circuit Specific Investment. SHARED - for Multi-Circuit or Non-Specific Investment.

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****
***** PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION *****

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CA123R24\LCATR074\CRITERIA		LOOP COST ANALYSIS TOOL		Bellcore [®]	
INPUT - STUDY SETUP		GENERAL STUDY REQUIREMENTS		TODAY IS: 27-Jan-97	
LCAT Rel.: 1.0.4				LAST UPDATE:	
Issue Date: 3/31/95				09-Dec-96 10:15 AM	
STUDY NAME		1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 0 - 18000 FEET INTRASTATE			
COMMENTS					
SERVICE CLASS		BAND 3 - RESIDENCE LINE		STUDY BASIS	
				☒ NETWORK	
				☐ INDIVIDUAL	
COMPANY		CINCINNATI BELL TEL.		INVESTMENT YEAR	
				1996	
STATE / PROVINCE		OHIO		LOOP CHAR. STUDY YEAR	
				1996	
CITY / AREA		CINCINNATI		STUDY YEAR	
				1996	
DENSITY CELL MIX		0 100 0 0		TEST CASE	
		VH HI MED LO		1	
DIGITAL LOOP CARRIER FACILITIES INCLUDED IN THE STUDY:					
		Type Percent Mix:			
		100 FIBER IN THE LOOP			
		0 COPPER DIG LOOP CXR			

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C:\123R24\LCAT074 CRITERIA
INPUT ~ STUDY SETUP
Sheet 1 of 2

HELP SCREEN**Belcore** (R)

LCAT Rel. 1.0.4
ISSUED: 3/31/85

THIS DISPLAY This display's data and the data on the subsequent display are a record of this study's criteria and the system's parameters and is the TITLE PAGE of this study. Printouts should accompany the input, worksheets, and results.

STUDY NAME Enter in Free Form up to 35 Characters for a Study Title. This data will be inserted in the title box of the title display of each run module.

COMMENTS Enter in Free Form (as in a Word Processor) FOUR lines (Word Wrap is active) of Commentary that will help Explain the study criteria and rationale. The space will allow approximately 72 proportionately spaced characters per line, 288 total. To begin just start typing in the data after <Enter>ing the previous item. The character guide will appear after the first character is entered. Data can be edited in the normal WP manner, using the <BS>, , <Up>, <Dn>, etc... keys. PRESS THE <Enter> KEY TO STOP INPUTTING DATA.

STUDY BASIS Select with an 'X' either an average NETWORK study or an INDIVIDUAL CASE study.

FACILITY TYPE Select by entering the percent of technology mix, the Facility types in the loop network that support the service/s/ under study or enter an 'X' to denote inclusion.

CELL DENSITY Select by entering the percent of cell density mix, based upon the scope of the jurisdiction and the definitions of the cell layers: C1, C2, C3, C4; which represent the VERY HIGH, HIGH, MEDIUM, LOW qualifiers, such as, METRO, URBAN, SUBURBAN, and RURAL.

***** PLEASE REFER TO THE USER MANUAL FOR INFORMATION *****
***** CONCERNING ANY OTHER DATA INPUT ITEMS ON THIS DISPLAY *****

PRESS <Enter> KEY TO RETURN TO THE MAIN MENU

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PROVIDE

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CM123R24\LCATRD74\CRITERIA		LOOP COST ANALYSIS TOOL		Bellcore [®]						
INPUT - STUDY SETUP SHEET 2 / 2 COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		GENERAL STUDY REQUIREMENTS STUDY QUESTIONS FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		LCAT Rel: 1.0.4 ISSUED: 3/31/95 STUDY YEAR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 10:15 AM						
SELECTED QUESTIONS										
CONCERNING - SERVICE SPEC.	1. Is this Study for a NEW Installation or an ADDITION ? 2. Is this Study for a SWITCHED or PRIVATE LINE Service ? 3. Is this Study for Narrow, Wide, or Broadband Services 4. Is this Study for 2 Wire or 4 Wire Transmission ?		VALID RESPONSE SET Nor A S or P N, W or B 2 or 4	<table border="1" style="width: 100%;"> <tr><td>NEW</td></tr> <tr><td>SWITCHED</td></tr> <tr><td>NARBAND</td></tr> <tr><td>2</td></tr> </table>	NEW	SWITCHED	NARBAND	2		
NEW										
SWITCHED										
NARBAND										
2										
OFFICE CHAR.	5. What Percent of the C.O. Switch Installations are DIGITAL Switches? 6. What Percent of Loop Carrier Installations are INTEGRATED DLC's? 7. What Percent of Loop Carrier Cross-connects are Electronic DCS's? 8. Deploy Digital Loop Carrier (loop pair gain) exclusively at ?		0 → 100 0 → 100 0 → 100 e.g., 12000	<table border="1" style="width: 100%;"> <tr><td>100</td></tr> <tr><td>0</td></tr> <tr><td>18000 Feet</td></tr> </table>	100	0	18000 Feet			
100										
0										
18000 Feet										
RESULTS SPEC.	9. Do you want FLAT RATE or DISTANCE SENSITIVE parameters ? 9a. If Distance Sensitive, what band increment do you want ? 10. How many Cost Bands in this study ? 11. Should this Study result in Investment, Cost, or All values ? 12. Is this study for Total Incremental or Marginal Costs ? 13. How many circuits (loops) in this Study ? 14. The study classification is(e.g.; RATES PLAN, TEST DATA, NEW SERVICE) Required for the "Footer" of each Report page.		For D 1,2,3,4 0 → 5 1 or M For M 0 → 999	<table border="1" style="width: 100%;"> <tr><td>FLAT RATE</td></tr> <tr><td>0</td></tr> <tr><td>COST</td></tr> <tr><td>TOT INCR IC</td></tr> <tr><td>1</td></tr> <tr><td>RATES PLAN</td></tr> </table>	FLAT RATE	0	COST	TOT INCR IC	1	RATES PLAN
FLAT RATE										
0										
COST										
TOT INCR IC										
1										
RATES PLAN										

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C:\123R24\LCAT\074\CRITERIA

HELP SCREEN

Bellcore

INPUT - STUDY SETUP

LCAT Rel. 1.0.4
ISSUED: 3/31/95

1. Specify **N** for New Installations or **A** for Addition to existing installations are being studied.
2. Specify **S** for the Switched Services or **P** for the Private Line (Special) Service category.
3. Specify **N** for Narrowband (DS0), **W** for Wideband (DS1), or **B** for Broadband Services category.
4. Specify as **2** for 2-wire or **4** for 4-wire, the circuit transmission paths used by the service/s/ being studied.
5. Specify Digital Switch Mix as a Percentage of Installations over Analog in the Jurisdiction.
6. & 7. Specify Integrated DLC Mix as a Percentage of the DLC equipment requirements.
Using **6.** for Switched Services or Using **7.** for Special (Private Line) Services.
8. Enter in feet, the loop length beyond which only Digital Loop Carrier Technology will be considered
9. Specify **F** for Flat Rate Loop or **D** for Distance Sensitive Bands, for the Cost Structure of the study
- 9A. Enter **1**, **2**, **3**, or **4** to specify either 1/4, 1/2, 3/4, or 1 mile, respectively, band increments in a Distance Sensitive Study
10. Specify the quantity of Cost Bands of Loop Lengths will be studied, for upto a maximum of 5 bands.
Enter **0** for Network Averaged (non-Banded) Input or Individual Circuit Flat Rate Cost Studies.
11. Specify **I** for Investment Only results or **C** for resultant Annual and Monthly Resulting Costs or **A** for All values.
12. Specify **T** for Total Incremental or **M** for Marginal (Direct Incremental) Average Weighted Costs Study.
13. Enter the quantity of loop circuits that will be the demand basis of this cost study.
Nominally, entering 1 provides a "UNIT" cost and any other value, a "TOTAL" cost.

PRESS <Enter> KEY TO RETURN TO THE MAIN MENU

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C:\123R24\LCATR074\DESIGN	LOOP COST ANALYSIS TOOL	Belcore
INPUT - LOOP_DESIGN Sheet 1 / 1	CIRCUIT DESIGN REQUIREMENTS CHARACTERISTICS FOR	LCAT Rel :1.0.4 Issued :07/31/95-- STUDY YR : 1996 TEST CASE : 1 LAST UPDATE : 09-Dec-96 TIME : 10:16
COMPANY :CINCINNATI BELL TEL. CITY / AREA :CINCINNATI STATE / PROV :OHIO	INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE	

CIRCUIT DESIGN**Study Parameters**

Study Basis: NETWORK STUDY

Service Level: NARBAND

Loop Topology: STAR

**CIRCUIT LAYOUT REQUIREMENTS -
FOR FIBER HUBS & FEEDER EXTENSIONS**

(FIBER HUB TO REMOTE TERMINAL LINK)

FACILITY INTERFACE SITES :

Proportion of Fiber Circuits

WITHOUT Fiber Hubs

FACILITY TECHNOLOGIES:

Of the Hubbed Circuits -

Proportion of links on Fiber Tech.

Proportion of links on CDLC / MAR **FOR SERVICE ACCESS NETWORK**

(REMOTE TERMINAL TO CUSTOMER LINK)

FACILITY INTERFACE SITES :

Proportion of Remote terminals

colocated at Customer Premises

**CIRCUIT DESIGN REQUIREMENTS -
SELECTION & DISTRIBUTION:**Note**FOR FIBER DLC DESIGNS:**

Weighting of Design #1

Weighting of Design #2

Weighting of Design #3

Weighting of Design #4

NA

Weighting of Design #5

NA

Weighting of Design #6

NA ChkSum**FOR COPPER DLC DESIGNS:**

Weighting of Design #1

Weighting of Design #2

NA ChkSum

NA* DENOTES THAT THE CIRCUIT DESIGN
PROBABLY DOES NOT APPLY TO THIS
SET OF STUDY PARAMETERS.

C:\123R24\LCATR074\DESIGN

HELP SCREEN**Belcore**

INPUT - LOOP_DESIGN

LCAT Rel :1.0.4

Sheet 1 of 1

Issued :07/31/95

**DIGITAL LOOP
CARRIER
DESIGNS**

Each Loop's circuit layout is broken down into potentially the FEEDER, the DISTRIBUTION, and the DROP segment. The FEEDER segment can have THREE Spans, the PRIMARY and EXTENSION are realtime, but, the SUBFEEDER is a "filler" for spans or distances under PAIR GAIN Deployment and will be employed using engineering rules and network characteristics. The potential Fiber Optic DLC and Copper DLC circuit layouts have been categorized into several generic designs for purposes of narrowing down the complexity of the network contribution. The *DESIGN*s represent unique combinations of layers (COLLOCATION) and the transport media. There is a chart of these *DESIGN*s included in the DATA CATALOG and the METHODOLOGY sections of the User Guide.

COLLOCATIONS

To be defined as the combining of Loop functions at the same location, excluding the need for translation of the transport function (eliminating the OSP and termination equipment). Note that the sum of the probabilities do not have to equal total universe, therefore, the proportions are a function of the total serving universe (total loop network).

**FIBER HUBS &
FEEDER
EXTENSIONS**

These values represent the proportion of each technology used in the layouts which DO NOT have collocated FIBER HUB and REMOTE TERMINAL functions.

WARNING

→ This function must be in place for "RING" topologies as 100% FIBER, therefore, the *DESIGN* choices are limited for RING to *DESIGN*s 1 and 5. All other *DESIGN* are to be avoided.

**SERVICE
SPECIFIC**

To avoid circuit layout conflict with certain service levels, the input choices will be limited for BROADBAND service levels to those which currently support DS3 Xconn at both ends. Currently that is, *DESIGN* 4, 5, & 6.

***** PLEASE REFER TO THE USER MANUAL FOR INFORMATION *****
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C:\123R24\LCAT074\FACILITY		LOOP COST ANALYSIS TOOL		Bellcore	
TABLE - SPAN_INV SHEET 1 / 4		LOOP FACILITY INPUT FIBER CABLE DATA		LCAT Rel: 1.0.4	
COMPANY: CINCINNATI BELL TEL.		FOR		Issued: 07/31/95	
CITY / AREA: CINCINNATI		INVESTMENT YEAR: 1995		STUDY YR: 1995	
STATE / PROV: OHIO		LOOP STUDY YEAR: 1996		TEST CASE: 1	
		SERVICE CLASS: BAND 3 - RESIDENCE LINE		LAST UPDATE: 09-Dec-95	
				TIME: 10:18	
FIBER CABLE INVESTMENT AND CHARACTERISTICS					
CABLE TYPE MIX (DISTRIBUTION TO CODE) : Proportion of FIBER cable installations that are		FOR FEEDER SEGMENTS		FOR DISTRIBUTION SEGMENTS	
		AERIAL	0.8100	0.0000	factors
		BURIED	0.0000	0.0000	factors
		UNDGRD	0.1900	0.0000	factors
INVESTMENT PER CABLE PAIR FOOT					
BY CABLE TYPE :					
Update Cable Sheath Prices on the FULL SET Input SHEET ? (Y/N)				N	[Required with (INDIVIDUAL Mode)]
If not, Update Unit Averages as Follows :					
PRIMARY SEGMENT					
Average Unit Investment for FIBER cable.					
Installed as					
		AERIAL	\$ 0.1930	per fiber pair Foot	
		BURIED	\$ 0.0000	per fiber pair Foot	
		UNDGRD	\$ 0.2229	per fiber pair Foot	
		(to Fiber Hub)			
FEEDER - EXTENSION SEGMENT AND DISTRIBUTION SEGMENT					
Average Unit Investment for FIBER cable.					
Installed as					
		AERIAL	\$ 0.1930	\$ 0.0000	per fiber pair Foot
		BURIED	\$ 0.0000	\$ 0.0000	per fiber pair Foot
		UNDGRD	\$ 0.2229	\$ 0.0000	per fiber pair Foot
		(Fiber Hub to Remote Terminal) (Remote Terminal to Service Point)			

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TABLE - SPAN_INV SHEET 1A / 4 COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		LOOP FACILITY INPUT FIBER CABLE DATA - BY CABLE SHEATH DETAIL FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE				LCAT Ver: 1.0.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 10:18	
FIBER OPTIC CABLE INVESTMENT REFERENCE TABLE							
Cable Sheath Sizes			CAPACITY	Unit Investment per Cable Pair Foot, by Cable Type, by Cable Size			
			INDEX	AERIAL	BURIED	UNDERGROUND	
4	Fiber Cable	2 pr	\$	\$	\$	\$	\$
6	Fiber Cable	3 pr	\$	\$	\$	\$	\$
12	Fiber Cable	6 pr	\$	\$	\$	\$	\$
18	Fiber Cable	9 pr	\$	\$	\$	\$	\$
24	Fiber Cable	12 pr	\$	\$	\$	\$	\$
36	Fiber Cable	18 pr	\$	\$	\$	\$	\$
48	Fiber Cable	24 pr	\$	\$	\$	\$	\$
60	Fiber Cable	30 pr	\$	\$	\$	\$	\$
72	Fiber Cable	36 pr	\$	\$	\$	\$	\$
84	Fiber Cable	42 pr	\$	\$	\$	\$	\$
96	Fiber Cable	48 pr	\$	\$	\$	\$	\$
144	Fiber Cable	72 pr	\$	\$	\$	\$	\$
192	Fiber Cable	96 pr	\$	\$	\$	\$	\$
216	Fiber Cable	108 pr	\$	\$	\$	\$	\$

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C:\123R24\LCATR074\FACILITY
TABLE - SPAN_INV
SHEET 1 / 4

HELP SCREEN

BellcoreTM
LCAT Rel: 1.0.4
Issued: 07/31/95

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CA123R24\LCAT075 FACILITY		LOOP COST ANALYSIS TOOL				Bellcore
TABLE - SPAN_INV SHEET 2 / 4		LOOP FACILITY INPUT COPPER CABLE DATA FOR				LCAT Rel: 1.04 Issued: 07/31/95
COMPANY: CINCINNATI BELL TEL.		INVESTMENT YEAR: 1996				STUDY YR: 1996
CITY / AREA: CINCINNATI		LOOP STUDY YEAR: 1996				TEST CASE: 1
STATE/PROV: OH-O		SERVICE CLASS: BAND 3 - RESIDENCE LINE				LAST UPDATE: 09-Dec-96 TIME: 10:18
COPPER CABLE CHARACTERISTICS AND INVESTMENTS						
Cable Gauge Mix :	GAUGE	FEEDER SEGMENT	DISTRIBUTION SEGMENT	Unit Investment per Cable Pair Foot By Cable Type, By Cable Gauge :		
The Proportion of Copper Cable that is	26 GA.	0.1500	0.1500	Update Cable Sheath Prices (Required with INDIVIDUAL Mode) on the FULL SET Input SHEET ? (Y/N) N		
	24 GA.	0.8500	0.8500	If not, Update		
	22 GA.	0.0000	0.0000			
Cable Type Mix, By Gauge :				GAUGE	FEEDER SEGMENT	DISTRIBUTION SEGMENT
The Proportion of Copper Cable that is	26 GA.	AERIAL	0.8100	0.5800	Average Unit Investment for Copper Cable Installed as	
		BURIED	0.0400	0.4200	26 GA.	AERIAL \$ 0.0113 \$ 0.0418
		UNDGRND	0.1500	0.0000		BURIED \$ 0.0189 \$ 0.0688
	24 GA.	AERIAL	0.8100	0.5800		UNDGRND \$ 0.0120 \$ 0.0000
		BURIED	0.0400	0.4200	24 GA.	AERIAL \$ 0.0113 \$ 0.0418
		UNDGRND	0.1500	0.0000		BURIED \$ 0.0189 \$ 0.0688
	22 GA.	AERIAL	0.0000	0.0000		UNDGRND \$ 0.0120 \$ 0.0000
		BURIED	0.0000	0.0000	22 GA.	AERIAL \$ 0.0080 \$ 0.0000
		UNDGRND	0.0000	0.0000		BURIED \$ 0.0000 \$ 0.0000
						UNDGRND \$ 0.0000 \$ 0.0000
NOTE : If the DROP WIRE resource investment is average values, it may be backed out through input of the Drop Wire Unit Investment (Sheet 5) and the flagging of the Adjustment either there or on the ADJUST input file worksheet.						

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CM123R24\LCATR074\FACILITY		LOOP COST ANALYSIS TOOL		Bellcore
TABLE - SPAN INV SHEET 2A / 4		LOOP FACILITY INVEST COPPER CABLE DATA - BY CABLE SHEATH DETAIL FOR		LCAT R# : 1.0.4 Issued : 07/31/95
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: 3 AND 3 - RESIDENCE LINE		STUDY YR : 1996 TEST CASE : 1 LAST UPDATE : 09-Dec-96 TIME : 10:18

COPPER CABLE INVESTMENT REFERENCE TABLE

Unit Investment Per Cable Pair Foot, By Cable Gauge, By Cable Type, By Cable Size

Cable Sheath Sizes	Capacity	Gauge	INDEX	26 GA.			24 GA.			22 GA.		
				AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD
40	Copper Cable	20 pr	\$									
50	Copper Cable	25 pr	\$									
80	Copper Cable	40 pr	\$									
100	Copper Cable	50 pr	\$									
140	Copper Cable	70 pr	\$									
200	Copper Cable	100 pr	\$									
400	Copper Cable	200 pr	\$									
600	Copper Cable	300 pr	\$									
800	Copper Cable	400 pr	\$									
1200	Copper Cable	600 pr	\$									
1800	Copper Cable	900 pr	\$									
2400	Copper Cable	1200 pr	\$									
3000	Copper Cable	1500 pr	\$									
3600	Copper Cable	1800 pr	\$									
4200	Copper Cable	2100 pr	\$									
4800	Copper Cable	2400 pr	\$									
5400	Copper Cable	2700 pr	\$									
6000	Copper Cable	3000 pr	\$									
7200	Copper Cable	3600 pr	\$									
8400	Copper Cable	4200 pr	\$									

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TABLE - SPAN_INV
SHEET 2 / 4

HELP SCREEN

Belcore
LCAT Rel: 1.0.4
Issued: 07/31/95

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LCAT

INPUT SCREEN

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C:\123R24\LCATR074\FACILITY.WK1

LOOP COST ANALYSIS TOOL

Bellcore

SPAN INV - WORKSHEET
Sheet 1 / 3COPPER CABLE DISTRIBUTIONS MELDING
WORKSHEET ALCAT Rel: 1.0.4
Issue Date: 07/31/95
STUDY YR: 1996
TEST CASE: 1996
DATE: 1
LAST UPDATE: 09-Dec-96
TIME: 10:18COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIOFACILITY TYPE: COPPER CABLE
DESIGN TYPE: DISTRIBUTION SEGMENT

SERVICE CLASS: BAND 3 - RESIDENCE LINE

DATA DESC.	(DISTRIBUTION TO CODE) CABLE TYPE MIX (p...dst)	MELDED CABLE INVESTMENT PER PAIR FOOT PER FOOT INVESTMENT (pft...ds)	CABLE GAUGE MIX (copper...dst)	ADJUSTED CABLE TYPE [D=A*C]	ADJUSTED PFI [E=B*C]
CHARACTERISTICS FOR :	[A]	[B]	[C]	[D=A*C]	[E=B*C]
AERIAL @ 26 GA.	0.580000	\$ 0.041800	0.1500	0.087000	\$ 0.006270
BURIED @ 26 GA.	0.420000	\$ 0.068800	0.1500	0.063000	\$ 0.010320
UNDGRND @ 26 GA.	0.000000	\$ 0.000000	0.1500	0.000000	\$ 0.000000
AERIAL @ 24 GA.	0.580000	\$ 0.041800	0.8500	0.493000	\$ 0.035530
BURIED @ 24 GA.	0.420000	\$ 0.068800	0.8500	0.357000	\$ 0.058480
UNDGRND @ 24 GA.	0.000000	\$ 0.000000	0.8500	0.000000	\$ 0.000000
AERIAL @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000
BURIED @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000
UNDGRND @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000

--- TABLE 2 ---

DATA DESC.	CABLE TYPE MIX RANGE NAME	WELDED GAUGES
CHARACTERISTICS FOR :	[F=sum(D*Type)]	
AERIAL	0.580000	
BURIED	0.420000	
UNDERGRND	0.000000	

Check = 1.000000

FOOTNOTES

--- TABLE 4 ---

PAIR / FOOT INVESTMENT RANGE NAME	MELDED GAUGES
[G=sum(E*Type)]	
\$ 0.041800	
\$ 0.068800	
\$ 0.000000	

--- TABLE 6 ---

PAIR / FOOT INVESTMENT RENORMALIZED AERIAL / BURIED	MELDED GAUGES
[H=F*Type / sum(F*Type)]	
\$ 0.580000	
\$ 0.420000	
-	

Check = 1.000000

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SPAN 1K7 - WORKSHEET Sheet 2 / 3		COPPER CABLE DISTRIBUTIONS MELDING WORKSHEET A FOR			LCAT Ver: 1.0.4 Issue Date: 07/31/95																																									
COMPANY: CINCINNATI BELL TEL.		FACILITY TYPE: COPPER CABLE			STUDY YR: 1996																																									
CITY / AREA: CINCINNATI		DESIGN TYPE: SUBFEEDER SEGMENT			TEST CASE: 1996																																									
STATE/PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE			DATE: 1																																									
					LAST UPDATE: 09-Dec-96																																									
					TIME: 10:18																																									
MELDED CABLE INVESTMENT PER PAIR FOOT																																														
DATA DESC.	(DISTRIBUTION TO CODE) CABLE TYPE MIX (p...tdr)	PER FOOT INVESTMENT (pfi...td)	CABLE GAUGE MIX (copper...tdr)	ADJUSTED CABLE TYPE	ADJUSTED PFI																																									
CHARACTERISTICS FOR:	[A]	[B]	[C]	[D=A*C]	[E=B*C]																																									
AERIAL @ 26 GA.	0.810000	\$ 0.011300	0.1500	0.121500	\$ 0.001695																																									
BURIED @ 26 GA.	0.040000	\$ 0.018900	0.1500	0.006000	\$ 0.002835																																									
UNDGRND @ 26 GA.	0.150000	\$ 0.012000	0.1500	0.022500	\$ 0.001800																																									
AERIAL @ 24 GA.	0.810000	\$ 0.011300	0.8500	0.888500	\$ 0.009605																																									
BURIED @ 24 GA.	0.040000	\$ 0.018900	0.8500	0.034000	\$ 0.016085																																									
UNDGRND @ 24 GA.	0.150000	\$ 0.012000	0.8500	0.127500	\$ 0.010200																																									
AERIAL @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000																																									
BURIED @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000																																									
UNDGRND @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000																																									
TABLE 2 <table border="1"> <thead> <tr> <th>DATA DESC.</th> <th>CABLE TYPE MIX RANGE NAME</th> <th>MELDED GAUGES</th> </tr> </thead> <tbody> <tr> <td>CHARACTERISTICS FOR:</td> <td>[F=sum(D*Type)]</td> <td></td> </tr> <tr> <td>AERIAL</td> <td>0.810000</td> <td></td> </tr> <tr> <td>BURIED</td> <td>0.040000</td> <td></td> </tr> <tr> <td>UNDERGRND</td> <td>0.150000</td> <td></td> </tr> <tr> <td>Check =</td> <td>1.000000</td> <td></td> </tr> </tbody> </table> TABLE 4 <table border="1"> <thead> <tr> <th>PAIR / FOOT INVESTMENT RANGE NAME</th> <th>MELDED GAUGES</th> </tr> </thead> <tbody> <tr> <td>[G=sum(E*Type)]</td> <td></td> </tr> <tr> <td>\$ 0.011300</td> <td></td> </tr> <tr> <td>\$ 0.018900</td> <td></td> </tr> <tr> <td>\$ 0.012000</td> <td></td> </tr> <tr> <td>Check =</td> <td>1.000000</td> </tr> </tbody> </table> TABLE 6 <table border="1"> <thead> <tr> <th>PAIR / FOOT INVESTMENT RENORMALIZED AERIAL / BURIED</th> <th>MELDED GAUGES</th> </tr> </thead> <tbody> <tr> <td>[H=F*Type / sum(F*Type)]</td> <td></td> </tr> <tr> <td>\$ 0.952941</td> <td></td> </tr> <tr> <td>\$ 0.047059</td> <td></td> </tr> <tr> <td>Check =</td> <td>1.000000</td> </tr> </tbody> </table>							DATA DESC.	CABLE TYPE MIX RANGE NAME	MELDED GAUGES	CHARACTERISTICS FOR:	[F=sum(D*Type)]		AERIAL	0.810000		BURIED	0.040000		UNDERGRND	0.150000		Check =	1.000000		PAIR / FOOT INVESTMENT RANGE NAME	MELDED GAUGES	[G=sum(E*Type)]		\$ 0.011300		\$ 0.018900		\$ 0.012000		Check =	1.000000	PAIR / FOOT INVESTMENT RENORMALIZED AERIAL / BURIED	MELDED GAUGES	[H=F*Type / sum(F*Type)]		\$ 0.952941		\$ 0.047059		Check =	1.000000
DATA DESC.	CABLE TYPE MIX RANGE NAME	MELDED GAUGES																																												
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FOOTNOTES NO COST ANALYSIS TO BE USED FOR PUCO PRIOR TO RELEASED TO PUCO																																														

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TABLE - SPAN_INV SHEET 3 / 4		LOOP FACILITY INPUT COPPER PAIRGAIN CABLE DATA		LCAT Rel: 1.0.4 Issued: 07/31/95	
COMPANY: CINCINNATI BELL TEL		INVESTMENT YEAR: 1996		STUDY YR: 1996	
CITY / AREA: CINCINNATI		LOOP STUDY YEAR: 1996		TEST CASE: 1	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE		LAST UPDATE: 09-Dec-96 TIME: 10:18	
COPPER CABLE CHARACTERISTICS FOR CDLC SYSTEMS					
FOR DLC SYSTEMS ON COPPER LOOPS					
Cable Gauge :	Please Enter the NUMBER for 22 GA., 24 GA., or 26 GA. :				24
Pair Gain Factor :	(When Investment Utilities or Band Width Mix are NOT Used)				
	The Average Number Of Voice Grade Circuit Equivalents Per System :				96
	The Average Number Of Transmission Pairs Plus Protection Per System :				10
	The Average Number Of Support (Power, Alarm, Etc) Pairs Per System :				2
	Ratio Of Required Pairs To Derived Pairs (Pair Gain Factor) :				0.1250
NOTE: ① The value represents the extent to which copper pairs are gained. For example, A 96 Channel System uses 4 Transmit Pairs, 4 Receive Pairs, 2 Protection Pairs and 2 Support Pairs (Test and Order Wire), Then the Derived Pairs would be the Sum of the Pairs divided by the Working Channels Or $(10 + 2) / 96 = 0.125$. When applied to segment length it becomes the Effective Length per Pair.					

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TABLE - SPAN_INV
SHEET 3 / 4

HELP SCREEN**Belcore**®

LCAT Rel : 07/31/95
Issued : 07/31/95

pggauge	In CSA rules, a single gauge is preferred for CDLC
vgcheqv	Each CDLC has a voice grade equivalent, usually referred to as a <u> </u> Channel System. Domestic systems are basic 96 Channel, whereas, international are 120 Channel
xmsnpr	CDLC uses a Transmit/Receive Pair for each direction (unidirectional). therefore, the basic structure is four sets of two pairs plus one protection set (10 pairs)
suptpr	CDLC is customarily supported by a power pair and an alarm pair (2 pair)
pgfactor	Where : pgfactor = (# of xmsnpr + # of suptpr) / vgcheqv

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CA123R24\LCATH074\FACILITY.WK1		LOOP COST ANALYSIS TOOL		Bellcore [®]
SPAN INV - WORKSHEET Sheet 3 / 3		COPPER CABLE DISTRIBUTIONS MELDING WORKSHEET B		LCAT Ver: 1.0.4 Issue Date: 07/31/95
COMPANY: CINCINNATI BELL TEL. CITY / AREA: OHIO STATE / PROV: CINCINNATI		FOR FACILITY TYPE: COPPER CABLE for DLC DESIGN TYPE: FEEDER SEGMENT		STUDY YR: 1996 TEST CASE: 1996 DATE: 1 LAST UPDATE: 09-Dec-96 TIME: 10:18
		SERVICE CLASS: BAND 3 - RESIDENCE LINE		
INVESTMENT DEVELOPMENT FOR:		MELDED CABLE INVESTMENT PER PAIR FOOT LINE REPEATER EQUIPMENT		
DESCRIPTION	REPEATER SPACING [A]	UNIT REPEATER INVESTMENT [B]	REPEATER INVEST. PER FOOT [C=B/A]	
LINE REPEATER AT 26 GA.	3500	\$ 0	\$ 0.000000	
LINE REPEATER AT 24 GA.	4500	\$ 0	\$ 0.000000	
LINE REPEATER AT 22 GA.	5500	\$ 0	\$ 0.000000	
TABLE 4 DEVELOPMENT FOR:		COPPER CABLE UNIT INVESTMENT		
ADJUSTED PAIR / FOOT INVESTMENT DESCRIPTION	PAIR / FOOT INVESTMENT BY CODE BY GAUGE 2" (PFIcgs) [D]	REPEATER BY GAUGE BY GAUGE PFIcgs [E=C]	WORKING CHANNEL INVESTMENT / FOOT [ADLCPFIcgs] [F=D+E]	FOR DLC Gauge: 24.00 - TABLE 4 - WORKING CHANNEL INVESTMENT / FOOT [ADLCPFIcgs]
AERIAL @ 26 GA.	\$ 0.022600	\$ 0.000000	\$ 0.022600	\$ 0.022600
BURIED @ 26 GA.	\$ 0.037800	\$ 0.000000	\$ 0.037800	\$ 0.037800
UNDGRND @ 26 GA.	\$ 0.024000	\$ 0.000000	\$ 0.024000	\$ 0.024000
AERIAL @ 24 GA.	\$ 0.022600	\$ 0.000000	\$ 0.022600	\$ 0.022600
BURIED @ 24 GA.	\$ 0.037800	\$ 0.000000	\$ 0.037800	\$ 0.037800
UNDGRND @ 24 GA.	\$ 0.024000	\$ 0.000000	\$ 0.024000	\$ 0.024000
AERIAL @ 22 GA.	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000
BURIED @ 22 GA.	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000
UNDGRND @ 22 GA.	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000
NOTES: ① The Facility Table Investments are for each Cable Pair Foot, DLC Systems are 4 wire.				

C:\123R24\LCAT\074\FACILITY		LOOP COST ANALYSIS TOOL		Bellcore [®]								
TABLE ~ SPAN_INV SHEET 4 / 4 COM. COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE/PROV: OHIO		LOOP FACILITY INPUT SERVICE ACCESS SEGMENT FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		LCAT Rel: 1.0.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 10:18								
SERVICE ACCESS CHARACTERISTICS AND INVESTMENTS												
AVERAGE UNIT MIX :		AVERAGE UNIT INVESTMENT :										
The Average Number of Terminals in the Service Access Segment of a Loop ~												
Proportion of Loops that use.....	<table border="1" style="display: inline-table;"> <tr><td>Aerial</td><td>0.00</td></tr> <tr><td>Buried</td><td>0.00</td></tr> </table>	Aerial	0.00	Buried	0.00	Per Unit Installation.....	<table border="1" style="display: inline-table;"> <tr><td>Aerial Termination</td><td>0</td></tr> <tr><td>Buried Termination</td><td>0</td></tr> </table>	Aerial Termination	0	Buried Termination	0	
Aerial	0.00											
Buried	0.00											
Aerial Termination	0											
Buried Termination	0											
The Average Drop Wire & Building Entrance Cable Installation -												
Proportion of Loops that use..	<table border="1" style="display: inline-table;"> <tr><td>Aerial Wire Drops</td><td>0.0000</td></tr> <tr><td>Buried Wire Drops</td><td>0.0000</td></tr> <tr><td>Bldg Entrance Cable</td><td>1.0000</td></tr> <tr><td>Aerial Coax/Wire Drops</td><td>0.0000</td></tr> </table>	Aerial Wire Drops	0.0000	Buried Wire Drops	0.0000	Bldg Entrance Cable	1.0000	Aerial Coax/Wire Drops	0.0000	Adjust Cable Pair Foot Invest for DW Investment ? (Y/N)	N	
Aerial Wire Drops	0.0000											
Buried Wire Drops	0.0000											
Bldg Entrance Cable	1.0000											
Aerial Coax/Wire Drops	0.0000											
		Per Unit Installation.....	<table border="1" style="display: inline-table;"> <tr><td>Aerial Wire Drops</td><td>\$ 0.00</td></tr> <tr><td>Buried Wire Drops</td><td>\$ 0.00</td></tr> <tr><td>Bldg Entrance Cable</td><td>\$ 75.00</td></tr> <tr><td>Aerial Coax/Wire Drops</td><td>\$ 0.00</td></tr> </table>	Aerial Wire Drops	\$ 0.00	Buried Wire Drops	\$ 0.00	Bldg Entrance Cable	\$ 75.00	Aerial Coax/Wire Drops	\$ 0.00	
Aerial Wire Drops	\$ 0.00											
Buried Wire Drops	\$ 0.00											
Bldg Entrance Cable	\$ 75.00											
Aerial Coax/Wire Drops	\$ 0.00											
The Average Intra-building Cable Installation -												
Proportion of Installations with Intra-building Cable	0.0000	Per Install for a Intra-building Network Cable Pair		\$ 0.00								

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\\LCATR074\FACILITY
SPAN_INV
4

HELP SCREEN

Bellcore (R)

LCAT Rel: 1.0.4
Issued: 07/31/95

terna These terminals may include the Serving Area Interface Cross Box, Drop Wire Block, and/or the Network
termb interface Block summary per circuit pair installation investment.

adropinv These facility investments may also include Drop Wire Block and/or Network Interface summary per circuit
bdropinv pair installation investment.

bec
coaxinv

ibc This facility investment should include ALL the internal cross-connects and terminations for this type of
installation as a circuit pair installation investment.

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***** THE INPUT DATA NAMES IN RED CROSS--REFERENCE TO THEIR DATA CATALOG NAMES *****

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C:\123R24\LCATR074\FACTORS

LOOP COST ANALYSIS TOOL**Belcore**TABLE - FACTORS
SHEET 1 / 1

INVESTMENT RELATED FACTOR TABLES

LCAT Rel: 1.0.4

Issued: 3/31/95

FOR ANNUALIZATION FACTORS

INVESTMENT YEAR: 1996

STUDY YR: 1996

STUDY YEAR: 1996

TEST CASE: 1

LAST UPDATE: 20-Jan-97

TIME: 12:52

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

SERVICE CLASS: BAND 3 - RESIDENCE LINE

plant list

LAND

BUILDING

BLDG ENTRANCE CABLE

INTRABLDG CABLE

AERIAL CABLE (COPPER)

BURIED CABLE (COPPER)

UNDERGROUND (CU) CA.

CO EQPT - LOW CAP TERM

CO EQPT - LOW CAP CHAN

CO EQPT - HI CAP TERM

CO EQPT - HI CAP CHAN

CO EQPT - ANALOG SW

CO EQPT - DIGITAL SW

AERIAL CABLE (FIBER)

BURIED CABLE (FIBER)

UNDERGROUND (FO) CA.

CONNECTORS

MISC. COM EQP & PWR

POLE LINE

CONDUIT

PRICE
INDEXANNUAL
COST

1.0000	0.2232
1.0000	0.2847
1.0000	0.3832
1.0000	0.3832
1.0000	0.3943
1.0000	0.3377
1.0000	0.3573
1.0000	0.3791
1.0000	0.3791
1.0000	0.3791
1.0000	0.3791
1.0000	0.0000
1.0000	0.3368
1.0000	0.2899
1.0000	0.2664
1.0000	0.2599
1.0000	0.3791
1.0000	0.3791
1.0000	0.3717
1.0000	0.2431

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CM123R24\LCATR074\INVEST		LOOP COST ANALYSIS TOOL				Bellcore (R)	
TABLE - EQUIP_INV Sheet 1 of 1		DATA REFERENCE TABLE EQUIPMENT & OTHER INVESTMENTS FOR				LCAT Ref: 1.0.4 Issued: 07/31/95	
COMPANY: CINCINNATI BELL TEL.		INVESTMENT YEAR: 1996				STUDY YR: 1996	
CITY / AREA: CINCINNATI		SERVICE LEVEL: NARBAND				TEST CASE: 1	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE				LAST UPDATE: 09-Jan-97 15:02	
EQUIPMENT INVESTMENT (Including Engineer, Furnish, & Install Costs)							
		CENTRAL OFFICE			REMOTE LOCATION		
		LINE	CHANNEL	TERMINAL	CHANNEL	TERMINAL	
AIR DRYERS INVESTMENT:							
For an AERIAL Installed Cable Pair				\$ 0.00			
For a BURIED Installed Cable Pair				\$ 0.00			
For an UNDERGROUND Installed Cable Pair				\$ 0.00			
CENTRAL OFFICE TERMINATION INVESTMENT :							
For each cable pair associated with twisted pair copper cable				\$ 0.00			
For each per cable pair associated with digital loop carrier technology				\$ 0.00			
COPPER LOOP CARRIER UNIT CIRCUIT INVESTMENT by SERVICE LEVEL :							
For each line repeater for one copper digroup (not svc lev)		\$ 0.00					
For an Office Repeater Bay for a T1 Line		\$ 0.00					
For a Universal DLC Equipment Arrangement		\$ 0.00	\$ 87.51	\$ 12.14	\$ 85.28	\$ 51.57	
For an Integrated DLC Equipment Arrangement		\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.28	\$ 51.57	
FIBER OPTIC MULTIPLEXERS UNIT CIRCUIT INVESTMENT by SERVICE LEVEL :							
1. For a Hub with nonFiber Extensions or nonHub Arrangement		\$ 19.62		\$ 2.35	\$ 18.49	\$ 2.35	
2. For a Hub with Fiber Extensions or a Fiber Ended Arrangement		\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
3. For a Fiber HUB and Fiber Remote Terminal Arrangement					\$ 0.00	\$ 0.00	
4. For Fiber Ring Hub Arrangements (Extensions)					\$ 0.00	\$ 0.00	
CEV HOUSING per CIRCUIT by SERVICE LEVEL :							
For CEV's used as fiber hubs for FO Multiplexer equipment						\$ 0.00	
For CEV's used as remote terminals for CDLC equipment						\$ 0.00	
[Unit Investment denotes average weighted unit E.F.I. Investment at DS0, DS1, or DS3 service equiv.]							

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C:\123R24\LCATR074\INVEST.WK1

TABLE -- EQUIP_INV

HELP INFORMATION

Bellcore

LCAT Rel: 1.0.4

Issued: 07/31/95

LCAT Commands Description

This Command will allow the User --

EDIT To Enter Values with DIRECT Input on a cell by cell basis.
 CLEAR To Erase the Display's Current Data Values, then Perform DIRECT Input.

Line Items Description

This Equipment Item Represents --

Ofc Rept Bay A Wideband Special Service Circuits Requirement, included in other DLC COE LINE.
 Integrated DLC The DLC Class for Source Bandwidth from Digital Line Cards or DSX Term for DS1.
 Universal DLC The DLC Class for Source Bandwidth from Analog Subs Line Cards or Voice Grade Term.

See Circuit Designs:

COE Field Item 1	FITL/CDLC Hub Extension or FITL non-Hubbing Arrangements, CO End Equip.	2,3,4 & 6
REM Field Item 1	FITL/CDLC Hub Extension or FITL non-Hubbing Arrangements, REM End Equip.	2,3,4 & 6
COE Field Item 2	FITL Hubbed Arrangements, CO to HUB Span Equip, CO End.	1 & 5
REM Field Item 2	FITL Hubbed Arrangements, CO to HUB Span Equip, Remote Site.	1 & 5
REM Field Item 3	FITL Hubbed Arrangements, HUB to RT Span Equip, Remote Sites.	1 & 5
REM Field Item 4	FITL Hubbed Arrangements, RING Span Equip, HUB Sites.	1,2,5 & 6

NOTE: THE DATA VALUES FOR THESE ITEMS SHOULD ALWAYS REPRESENT
 THE CIRCUIT EQUIVALENTS FOR THE BANDWIDTH DELIVERY OF THE STUDIED SERVICE

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****
 ***** PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION *****

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C:\123R24\LCATR074 LOADING		LOOP COST ANALYSIS TOOL		Bellcore [®]
TABLE = ADDNL_INV Sheet 1 of 2 COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE: OHIO		INVESTMENT RELATED FACTOR TABLES ADJUSTMENT AND LOADING FACTORS FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LIN		LCAT Ref: 1.0.4 Issued: 3/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 10:23
PLANT UTILIZATION FACTORS:				
Land	1.0000	ALL Non-Traffic Sensitive Equipment	1.0000	
Building	1.0000			
ALL Copper Cables, or		ALL Digital Loop Carrier Equip., or	0.7000	
Copper Feeder Cable	0.6000	CO DLC Channel Unit	0.7000	
Copper Distribution Cable	0.3500	REM DLC Channel Unit	0.7000	
Copper Entrance Cable	1.0000	CO DLC Multiplex System	0.7000	
Copper Building Cable	0.3500	REM DLC Multiplex System	0.7000	
Copper Building Terminal	0.3500	CO Digital Signal Crossconnect Bay	0.7000	
		REM Digital Signal Crossconnect Bay	0.7000	
ALL Fiber Cables, or		ALL Fiber Optic Multiplex Equip., or	1.0000	
Fiber Feeder Cable	0.3300	CO Fiber Optic Channel Unit	1.0000	
Fiber Distribution Cable		REM Fiber Optic Channel Unit	1.0000	
Fiber Entrance Cable		CO Fiber Optic Multiplex System	1.0000	
Fiber Building Cable		REM Fiber Optic Multiplex System	1.0000	
Fiber Building Terminal		CO Lightguide Terminating Equipment	1.0000	
		REM Lightguide Terminating Equipment	1.0000	
Poles	1.0000	Remote Housing: OCEV	1.0000	
Conduit	1.0000	PC Hst	1.0000	
		Comm. Svc. Cab.	1.0000	

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TABLE - ADDNL_INV
Sheet 1 of 2

HELP SCREEN**Belcore**®

LCAT Rel: 1.0.4

Issued: 3/31/95

NOTE:

- ① THIS VALUE REPRESENTS GLOBAL (CATEGORY 1) INPUT FOR THESE ITEMS.
AN ENTRY SETS CATEGORY 2 VALUES TO THE CATEGORY 1 VALUE BY THE SYSTEM.
- ② THE VALUES IN THIS TABLE REPRESENT DETAIL FACTORS (CATEGORY 2 VALUES).
THESE ITEMS ARE APPLIED IN THE COST EQUATIONS FOR THE COMPONENT THEY IDENTIFY.
ENTRIES NEGATE CATEGORY 1 VALUES BY THE SYSTEM.
- ③ THE DESIGNATION "CO" DENOTES CENTRAL OFFICE LOCATED.
THE DESIGNATION "REM" DENOTES REMOTE SITE LOCATED.

***** PLEASE REFER TO THE USER MANUAL FOR INFORMATION *****
***** CONCERNING ANY OTHER DATA INPUT ITEMS ON THIS DISPLAY *****

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C:\123R24\LCATR074\LOADING		LOOP COST ANALYSIS TOOL		Bellcore (R)																	
TABLE - ADDNL_INV Sheet 2 of 2 COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE: OHIO		INVESTMENT RELATED FACTOR TABLES ADJUSTMENT AND LOADING FACTORS FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		LCAT Ref: 1.0.4 Issued: 3/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 10:23																	
SEGMENT DISTRIBUTION: FEEDER ② use <u>DEFAULT</u>		DROP WIRE (DW) INVESTMENT ADJUSTMENT: The Cable PFI is being Adjusted for DW ? NO <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Aerial Cable</td> <td></td> </tr> <tr> <td>Buried Cable</td> <td></td> </tr> <tr> <td>Underground Cable</td> <td></td> </tr> </table>			Aerial Cable		Buried Cable		Underground Cable												
Aerial Cable																					
Buried Cable																					
Underground Cable																					
POLE LOADINGS: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Copper Cable Pole Investment Factor</td> <td style="width: 20%;">0.2530</td> <td style="width: 20%;">0.2530</td> <td style="width: 20%;"></td> </tr> <tr> <td>Copper Cable Pole Unit Investment</td> <td></td> <td></td> <td></td> </tr> </table>		Copper Cable Pole Investment Factor	0.2530	0.2530		Copper Cable Pole Unit Investment				use <u>DEFAULT</u> ① ② for: CENT. OFC. REMOTE SITE											
Copper Cable Pole Investment Factor	0.2530	0.2530																			
Copper Cable Pole Unit Investment																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Fiber Cable Pole Investment Factor</td> <td style="width: 20%;">0.1965</td> <td style="width: 20%;">0.1965</td> <td style="width: 20%;"></td> </tr> <tr> <td>Fiber Cable Pole Unit Investment</td> <td></td> <td></td> <td></td> </tr> </table>		Fiber Cable Pole Investment Factor	0.1965	0.1965		Fiber Cable Pole Unit Investment				LAND LOADING FACTORS: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Other or ALL ①</td> <td style="width: 10%;">0.0056</td> <td style="width: 10%;">0.0056</td> </tr> <tr> <td>Digital Loop Carrier</td> <td>0.0056</td> <td>0.0056</td> </tr> <tr> <td>Fiber Optic Mux</td> <td>0.0056</td> <td>0.0056</td> </tr> </table>			Other or ALL ①	0.0056	0.0056	Digital Loop Carrier	0.0056	0.0056	Fiber Optic Mux	0.0056	0.0056
Fiber Cable Pole Investment Factor	0.1965	0.1965																			
Fiber Cable Pole Unit Investment																					
Other or ALL ①	0.0056	0.0056																			
Digital Loop Carrier	0.0056	0.0056																			
Fiber Optic Mux	0.0056	0.0056																			
CONDUIT LOADINGS: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Copper Cable Conduit Investment Factor</td> <td style="width: 20%;">0.5165</td> <td style="width: 20%;">0.5165</td> <td style="width: 20%;"></td> </tr> <tr> <td>Copper Cable Conduit Unit Investment</td> <td></td> <td></td> <td></td> </tr> </table>		Copper Cable Conduit Investment Factor	0.5165	0.5165		Copper Cable Conduit Unit Investment				BUILDING LOADING FACTORS: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Other or ALL ①</td> <td style="width: 10%;">0.1316</td> <td style="width: 10%;">0.1316</td> </tr> <tr> <td>Digital Loop Carrier</td> <td>0.1316</td> <td>0.1316</td> </tr> <tr> <td>Fiber Optic Mux</td> <td>0.1316</td> <td>0.1316</td> </tr> </table>			Other or ALL ①	0.1316	0.1316	Digital Loop Carrier	0.1316	0.1316	Fiber Optic Mux	0.1316	0.1316
Copper Cable Conduit Investment Factor	0.5165	0.5165																			
Copper Cable Conduit Unit Investment																					
Other or ALL ①	0.1316	0.1316																			
Digital Loop Carrier	0.1316	0.1316																			
Fiber Optic Mux	0.1316	0.1316																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Fiber Cable Conduit Investment Factor</td> <td style="width: 20%;">0.5232</td> <td style="width: 20%;">0.5232</td> <td style="width: 20%;"></td> </tr> <tr> <td>Fiber Cable Conduit Unit Investment</td> <td></td> <td></td> <td></td> </tr> </table>		Fiber Cable Conduit Investment Factor	0.5232	0.5232		Fiber Cable Conduit Unit Investment				MISC. EQUIPMENT & POWER LOADING FACTORS: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Other or ALL ①</td> <td style="width: 10%;">0.1127</td> <td style="width: 10%;">0.1127</td> </tr> <tr> <td>Digital Loop Carrier</td> <td>0.1127</td> <td>0.1127</td> </tr> <tr> <td>Fiber Optic Mux</td> <td>0.1127</td> <td>0.1127</td> </tr> </table>			Other or ALL ①	0.1127	0.1127	Digital Loop Carrier	0.1127	0.1127	Fiber Optic Mux	0.1127	0.1127
Fiber Cable Conduit Investment Factor	0.5232	0.5232																			
Fiber Cable Conduit Unit Investment																					
Other or ALL ①	0.1127	0.1127																			
Digital Loop Carrier	0.1127	0.1127																			
Fiber Optic Mux	0.1127	0.1127																			

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TABLE - ADDNL_INV
Sheet 2 of 2

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Copper Cable Pole Investment Factor	cpiff	_dst	_fdr	Based on aerial copper cable investment relationship to pole
Copper Cable Pole Unit Investment	cpifi	_dst	_fdr	Per unit length of aerial copper cable effective pair feet placed.
Fiber Cable Pole Investment Factor	fpiff	_dst	_fdr	Based on aerial fiber cable investment relationship to pole
Fiber Cable Pole Unit Investment	fpifi	_dst	_fdr	Per unit length of aerial fiber cable effective pair feet placed.
Copper Cable Conduit Investment Factor	cucff	_dst	_fdr	Based on underground copper cable investment relationship to conduit investment
Copper Cable Conduit Unit Investment	cucfi	_dst	_fdr	Per unit length of underground copper cable effective pair feet placed.
Fiber Cable Conduit Investment Factor	fucff	_dst	_fdr	Based on underground fiber cable investment relationship to conduit investment
Fiber Cable Conduit Unit Investment	fucfi	_dst	_fdr	Per unit length of underground fiber cable effective pair feet placed.

NOTES

- 1 THIS VALUE REPRESENTS GLOBAL (CATEGORY 1) INPUT FOR THESE ITEMS. AN ENTRY SETS CATEGORY 2 VALUES TO THE CATEGORY 1 VALUE BY THE SYSTEM.
- 2 THE VALUES IN THIS TABLE REPRESENT DETAIL FACTORS (CATEGORY 2 VALUES). THESE ITEMS ARE APPLIED IN THE COST EQUATIONS FOR THE COMPONENT THEY IDENTIFY. ENTRIES NEGATE CATEGORY 1 VALUES BY THE SYSTEM.

***** PLEASE REFER TO THE USER MANUAL FOR INFORMATION *****
***** CONCERNING ANY OTHER DATA INPUT ITEMS ON THIS DISPLAY *****

PRESS < Enter > KEY TO RETURN TO THE MAIN MENU

C:\123R24\LCATR074\SPAN		LOOP COST ANALYSIS TOOL		Bellcore (R)																		
INPUT - PLANT_CHAR Sheet 1 / 5 COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE / PROV: OHIO		LOOP FACILITY INPUT LOOP LENGTH CRITERIA AND NETWORK CHARACTERISTICS FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		LCAT Rel: 1.0.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-95 TIME: 10:48																		
FLAT RATE BASIS DATA WITHOUT COST BANDS FOR A NETWORK CIRCUIT CASE STUDY																						
LOOP TOPOLOGY Loop FEEDER Network Configuration is (S)tar Or (R)ing Average Number Of Hubs In Each Ring Loop DISTRIBUTION Network Configuration is (S)tar or (B)us SPAN LENGTHS ① Average Distance From the Central Office to the Service Access Point ② Average Distance From the Serving Area Interface to the Service Access Point ③ Average Distance From the Remote Terminal to the Serving Area Interface ④ Average Distance From the Central Office to the Fiber Hub or S.A.I. ⑤ Average Distance From the Fiber Hub to the Remote Terminal LOOP LENGTH AT EACH COST BAND BAND 1 BAND 2 BAND 3 BAND 4 BAND 5		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">ACTION SEGMENT</th> </tr> </thead> <tbody> <tr> <td>PRIMARY</td> <td>STAR</td> </tr> <tr> <td>PRIMARY</td> <td>NA</td> </tr> <tr> <td>DISTRIBUTION</td> <td>STAR</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>TOTAL LOOP</td> <td style="text-align: right;">6825.0</td> </tr> <tr> <td>DISTRIBUTION</td> <td style="text-align: right;">1981.0</td> </tr> <tr> <td>SUB-PRIMARY</td> <td style="text-align: right;">300.0</td> </tr> <tr> <td>PRIMARY</td> <td style="text-align: right;">4544.0</td> </tr> <tr> <td>PRIMARY-EXTENSION</td> <td></td> </tr> </tbody> </table> DISTRIBUTION OF COST BANDS IN THE NETWORK BAND 1 BAND 2 BAND 3 BAND 4 BAND 5 NOT TO BE GIVEN PRIOR TO RELEASE TO PUBLIC PROVIDED TO PUCO			ACTION SEGMENT		PRIMARY	STAR	PRIMARY	NA	DISTRIBUTION	STAR	TOTAL LOOP	6825.0	DISTRIBUTION	1981.0	SUB-PRIMARY	300.0	PRIMARY	4544.0	PRIMARY-EXTENSION	
ACTION SEGMENT																						
PRIMARY	STAR																					
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DISTRIBUTION	1981.0																					
SUB-PRIMARY	300.0																					
PRIMARY	4544.0																					
PRIMARY-EXTENSION																						
LAST 6825.0		LAST 1.0000 ☐ 1.0000 Hint																				

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C:\123R24\LCATR074\SPAN		LOOP COST ANALYSIS TOOL		Belcore [®]
INPUT - PLANT_CHAR. Sheet 1 / 1		LOOP FACILITY INPUT LOOP LENGTH CRITERIA AND NETWORK CHARACTERISTICS FOR		LCAT Rel : 1.0.4 Issued : 07/31/95
COMPANY: CINCINNATI BELL TEL.		INVESTMENT YEAR : 1996		STUDY YR : 1996
CITY / AREA: CINCINNATI		LOOP STUDY YEAR : 1996		TEST CASE : 1
STATE / PROV: OHIO		SERVICE CLASS : BAND 3 - RESIDENCE LINE		LAST UPDATE : 09-Dec-96 TIME : 10:48
FLAT RATE BASIS DATA WITHOUT COST BANDS FOR A NETWORK CIRCUIT CASE STUDY				
<u>LOOP LENGTH</u> ① 6825 FEET 4844 FEET 1981 FEET SUB-PRIMARY ③ EXTENSION ⑤ PRIMARY ④ FIBER HUB ⑥ END OFFICE REMOTE TERMINAL (LOOP MULTIPLEX INTERFACE) REMOTE NODE (LOOP TRANSFER) FIBER DISTRIBUTION ON I NETWORK INTERFACE SERVICE ACCESS POINT SERVING AREA INTERFACE				

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C:\123R24\LCATR074 SPAN		LOOP COST ANALYSIS TOOL		Bellcore [®]	
INPUT - PLANT_C-4A Sheet 1 of 2		LOOP FACILITY INPUT HELP SCREEN		LCAT Rel : 1.0.4 Issued : 07/31/85	
AVERAGE NETWORK STUDY - This mode of LCAT is used where the cost study may be broad in scope and lack sufficient detail data to use the Loop OSP cost calculators on Sheets 2, 3, and 4. Instead, it relies on table data from the FACILITY file, representing jurisdictional average value mixes or proportions. Input for these values is placed on Sheet 1. INDIVIDUAL CIRCUIT STUDY - This mode of LCAT is used to cost study circuit specifics on an Individual Circuit Basis for Request For Proposals, Special Constructions, and CENTREX-like Services. Data input is usually actual per the circuit configuration's span by span requirements as detailed by Product Management. This mode will require the use of the Loop OSP calculators on Sheets 2, 3, and 4. DATA SAMPLE NETWORK STUDY - This mode of LCAT functions well with the Loop OSP cost calculators on Sheets 2, 3, and 4. The data samples are inputted on the sheets cumulatively and cost calculated directly. Then the weightings formulae are applied to create an average weighted Loop cost per pair foot. BANDWIDTH AVERAGING - This feature of LCAT permits study level weighting of fiber multiplexer bandwidth transport. The range of multiplexers goes from 1.5 Mbps through 1.7 Gbps and designating the mix of usage develops a more precise unit investment to the feeder calculations.					
***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES ***** *****PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION***** CONFIDENTIAL NOT TO BE GIVEN TO THE PUBLIC PROVIDED TO PUCO PRESS 'ENTER' TO RETURN TO THE MAIN MENU					

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C:\123R24\LCATR074\SPAN		LOOP COST ANALYSIS TOOL		Bellcore [®]	
INPUT - PLANI_CHAR.		HELP SCREEN		LCAT Rev: 1.0.4	
Sheet 2 of 2				Issued: 07/31/95	
COST DETAILS	When the Loop Study is specified as <u>DISTANCE SENSITIVE</u>, the data required is inputted as part of STUDY SETUP input and the ROUTE TO AIR RATIO [B] on WORKSHEET F and the resultant Rate Band delimiters are copied into the RATE BANDS field on SCREEN 1 by the System. The SPAN LENGTHS data is input by the User. When the Loop Study is specified as <u>FLAT RATE</u>, then ALL the data required is input on SCREEN 1 in the COST BANDS field and/or SPAN LENGTHS field by the User.				
LOOP TOPOLOGY	When the Loop Topology (circuit layout format) for the Feeder Layer is specified as <u>STAR</u>, the Primary Feeder (C.O. to HUB) is variable and the Feeder Extension (HUB to R.T.) is held as an average length link. When the Loop Topology is specified as <u>RING</u>, the Primary Feeder is held as an average length link and the Feeder Extension is variable. This Input Sheet is adjusted to each possibility. The SPAN LENGTHS input cells are rearranged to support the Topology specified and only request the necessary data that is required.				
***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES ***** ***** PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION ***** CONFIDENTIAL NO INFORMATION MUST BE GIVEN TO PUBLIC PROVIDED TO PUCO PRESS 'ENTER' TO RETURN TO THE MAIN MENU					

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C:\123R24\LCATR074\SPAN		LOOP COST ANALYSIS TOOL				Bellcore	
INPUT - PLANT_CHAR		LOOP FACILITY INPUT				LCAT Rel: 1.0.4	
Sheet 2a / 5		FIBER OPTIC CABLE SPAN CHARACTERISTICS FOR THE FEEDER LAYER				Issued: 07/31/95	
COMPANY: 0		INVESTMENT YEAR: 1996				STUDY YR: 1996	
CITY / AREA: 0		LOOP STUDY YEAR: 1996				TEST CASE: 1	
STATE / PRCV: 0		SERVICE CLASS: BAND 3 - RESIDENCE LINE				LAST UPDATE: 09-Dec-96	
						TIME: 10:48	
NETWORK CIRCUIT LAYOUT STUDIES				WORKSHEET A			
CAPACITY		AERIAL FIBER		BURIED FIBER		UNDERGROUND FIBER	
	(C)	CUMULATIVE FEEDER LENGTH	EFFECTIVE LENGTH BY PAIR FOOT	CUMULATIVE FEEDER LENGTH	EFFECTIVE LENGTH BY PAIR FOOT	CUMULATIVE FEEDER LENGTH	EFFECTIVE LENGTH BY PAIR FOOT
		[D _A]	[E _A]	[D _B]	[E _B]	[D _U]	[E=D/C]
4	FIBER CABLE 2 pr		0.0		0.0		0.0
6	FIBER CABLE 3 pr		0.0		0.0		0.0
12	FIBER CABLE 6 pr		0.0		0.0		0.0
18	FIBER CABLE 9 pr		0.0		0.0		0.0
24	FIBER CABLE 12 pr		0.0		0.0		0.0
36	FIBER CABLE 18 pr		0.0		0.0		0.0
48	FIBER CABLE 24 pr		0.0		0.0		0.0
60	FIBER CABLE 30 pr		0.0		0.0		0.0
72	FIBER CABLE 36 pr		0.0		0.0		0.0
84	FIBER CABLE 42 pr		0.0		0.0		0.0
96	FIBER CABLE 48 pr		0.0		0.0		0.0
144	FIBER CABLE 72 pr		0.0		0.0		0.0
192	FIBER CABLE 96 pr		0.0		0.0		0.0
216	FIBER CABLE 108 pr		0.0		0.0		0.0
CUMULATIVE LENGTHS OF FEEDER:		EFFECTIVE CABLE LENGTHS BY CABLE PAIR FOOT:					
AERIAL FIBER SUBTOTAL		AERIAL FIBER SUBTOTAL					
BURIED FIBER SUBTOTAL		BURIED FIBER SUBTOTAL					
UNDGRD FIBER SUBTOTAL		UNDGRD FIBER SUBTOTAL					
FIBER SUBTOTAL		FIBER SUBTOTAL					

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PLANT CHAR - WORKSHEET 2B Sheet 2b / 5		LOOP FACILITY INPUT FIBER OPTIC CABLE SPAN INVESTMENT FOR THE FEEDER LAYER				LCAT Rel : 1.0.4 Issued : 07/31/95	
COMPANY: CINCINNATI BELL TEL.		INVESTMENT YEAR: 1996				STUDY YR : 1996	
CITY / AREA: CINCINNATI		LOOP STUDY YEAR: 1996				TEST CASE : 1	
STATE: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE				LAST UPDATE: 09-Dec-95	
NETWORK CIRCUIT LAYOUT STUDIES		WORKSHEET B				TIME : 10:48	

EFFECTIVE CHANNEL LENGTH BY CABLE PAIR FOOT [A] = [E] WKSH A / [F] WKSH C
 CUMULATIVE INVESTMENT BY CABLE CHANNEL FOOT [B] = [A] * [C] * UNIT INV FACILITY WKSH B

For these sizes ...	CAPACITY [C]	idx	AERIAL FIBER		BURIED FIBER		UNDERGROUND FIBER	
			[A]	[B]	[A]	[B]	[A]	[B]
4 FIBER CABLE	2 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
6 FIBER CABLE	3 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
12 FIBER CABLE	6 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
18 FIBER CABLE	9 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
24 FIBER CABLE	12 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
36 FIBER CABLE	18 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
48 FIBER CABLE	24 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
60 FIBER CABLE	30 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
72 FIBER CABLE	36 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
84 FIBER CABLE	42 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
96 FIBER CABLE	48 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
144 FIBER CABLE	72 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
192 FIBER CABLE	96 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
216 FIBER CABLE	108 pr		0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
SUBTOTAL			\$ 0.00		\$ 0.00		\$ 0.00	

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LOOP COST ANALYSIS TOOL

Bellcore

PLANT CHAR - WORKSHEET 3B
Sheet 3b / 5LOOP FACILITY INPUT
COPPER CABLE SPAN INVESTMENT FOR THE FEEDER LAYER
FORLCAT Rel : 1.0.4
Issued : 07/31/95COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATIINVESTMENT YEAR: 1996
LOOP STUDY YEAR: 1996STUDY YR : 1996
TEST CASE : 1
LAST UPDATE: 09-Dec-96

STATE: OHIO

SERVICE CLASS: BAND 3 - RESIDENC

TIME: 10:48

NETWORK CIRCUIT LAYOUT STUDIES

WORKSHEET B

CUMMULATIVE INVESTMENTS BY CABLE PAIR FOOT

CABLE SHEATH SIZES	CAPACITY idx		26 GA.			24 GA.			22 GA.		
			AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD
40 COPPER CABLE	20 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 COPPER CABLE	25 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80 COPPER CABLE	40 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100 COPPER CABLE	50 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 COPPER CABLE	70 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 COPPER CABLE	100 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 COPPER CABLE	200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 COPPER CABLE	300 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 COPPER CABLE	400 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200 COPPER CABLE	600 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1800 COPPER CABLE	900 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 COPPER CABLE	1200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 COPPER CABLE	1500 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600 COPPER CABLE	1800 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4200 COPPER CABLE	2100 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4800 COPPER CABLE	2400 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400 COPPER CABLE	2700 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 COPPER CABLE	3000 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7200 COPPER CABLE	3600 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8400 COPPER CABLE	4200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AERIAL CABLE SUBTOTAL			0.00			0.00			0.00		
BURIED CABLE SUBTOTAL				0.00			0.00			0.00	
UNDGRD CABLE SUBTOTAL					0.00			0.00			0.00

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PLANT CHAR - WORKSHEET 48		LOOP FACILITY INPUT		LCAT Rel : 1.0.4	
Sheet 4b / 5		COPPER CABLE SPAN INVESTMENT FOR THE DISTRIBUTION LAYER		Issued : 07/31/95	
COMPANY: CINCINNATI BELL TEL.		INVESTMENT YEAR: 1996		STUDY YR : 1996	
CITY / AREA: CINCINNATI		LOOP STUDY YEAR: 1996		TEST CASE : 1	
STATE: OHIO		SERVICE CLASS: BAND 3 - RESIDENT		LAST UPDATE: 09-Dec-95	
NETWORK CIRCUIT LAYOUT STUDIES		WORKSHEET B		TIME: 10:48	

CUMMULATIVE INVESTMENTS BY CABLE PAIR FOOT

CABLE SHEATH SIZES	CAPACITY idx		26 GA.			24 GA.			22 GA.			
			AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD	
40 COPPER CABLE	20 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
50 COPPER CABLE	25 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80 COPPER CABLE	40 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100 COPPER CABLE	50 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
140 COPPER CABLE	70 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 COPPER CABLE	100 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
400 COPPER CABLE	200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
600 COPPER CABLE	300 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800 COPPER CABLE	400 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1200 COPPER CABLE	600 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1800 COPPER CABLE	900 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2400 COPPER CABLE	1200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3000 COPPER CABLE	1500 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3600 COPPER CABLE	1800 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4200 COPPER CABLE	2100 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4800 COPPER CABLE	2400 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5400 COPPER CABLE	2700 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6000 COPPER CABLE	3000 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7200 COPPER CABLE	3600 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8400 COPPER CABLE	4200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AERIAL CABLE SUBTOTAL			0.00			0.00			0.00			
BURIED CABLE SUBTOTAL				0.00			0.00			0.00		
UNDGRD CABLE SUBTOTAL					0.00			0.00			0.00	

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LOOP COST ANALYSIS TOOL										Bellcore [®]	
C:\123R24\LCATR074\SPAN		LOOP FACILITY INPUT						LCAT Rel: 1.0.4			
INPUT - PLANT_CHAR.		DIGITAL LOOP CARRIER CABLE PAIR EQUIVALENTS AND MIX						Issued: 07/31/85			
Sheet 5 / 5		FOR						STUDY YR: 1996			
COMPANY: CINCINNATI BELL TEL		INVESTMENT YEAR: 1996						TEST CASE: 1			
CITY / AREA: CINCINNATI		LOOP STUDY YEAR: 1996						LAST UPDATE: 09-Dec-96			
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE						TIME: 10:48			
FIBER BANDWIDTH											
TRANSMISSION FLOW IS: ☒ UNIDIRECTIONAL											
☐ BIDIRECTIONAL											
LEVEL OF SERVICE: <u>NARBAND</u>											
BITRATE INDEX	1	2	3	4	5	6	7	SERVICE	PROTECTION	WEIGHTED	
FIBER BANDWIDTH	45 Mbps	90 Mbps	155 Mbps	180 Mbps	0	0	0	LEVEL		EQUIVALENT	
MUX DS3 MULTIPLIER	1	2	3	4	0	0	0	MULTIPLE	n: 1	CHANNELS	
VOICE GRADE CHANNELS	672	1344	2016	2688	0	0	0	[SLM]	[E]	PER FO PAIR	
FEEDER - PRIMARY	0.0000	0.1370	0.7810	0.0820	0.0000	0.0000	0.0000	2	1	1979.04	
FEEDER - EXTENSION	0.0000	0.1370	0.7810	0.0820	0.0000	0.0000	0.0000	2	1	1979.04	
FOOTNOTES 1 Where Service Level Multiple EQUALS {1 for NARBAND, 28 for WIDEBAND, 672 for BRDBAND}, TIMES {2 for Unidirectional and 4 for Bidirectional}. 2 Where Wtd Eqv Chan per FO Pr [F] EQUALS {The Avg Wtd VGE for BR1 -> 7} DIVIDED BY {The [SLM]} TIMES {1 PLUS 1 OVER PROT [E]}											

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PLANT CHAR - WORKSHEET DS
Sheet 1 / 1

COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

LCAT Rel: 1.0.4
Issued: 07/31/95

STUDY YR: 1995
TEST CASE: 1
LAST UPDATE: 09-Dec-95
TIME: 10:48

WORKSHEET DS

DIGITAL SIGNAL TABLE (digsig.tbl)						
SELECT	MODE	HIERARCHY	BNDWDT	DS1MULT	DS3MULT	VGE MEDIA
0						
1		DS1	1.5 Mbps	1	0.04	24: BDIR 2WCU CA
2		DS1	1.5 Mbps	1	0.04	24: UNDIR 2WCU CA
3	MODE3	V11.5	1.5 Mbps	1	0.04	24: UNDIR FIBER
4		V12	2 Mbps	1	0	UNDIR FIBER
5		E1	2 Mbps	1	0.06	30: BDIR 2WCU CA
6	MODE1	DS1C	3.2 Mbps NA			48: BDIR 2WCU CA
7	MODE2	DS1C	3.2 Mbps	2	0.07	48: BDIR 2WCU CA
8		V13	3.2 Mbps	2	0.07	36: UNDIR FIBER
9			4 Mbps	2	0	60:
10		DS2	6.3 Mbps	4	0.14	72: BDIR 2WCU CA
11		DS2	6.3 Mbps NA	4	0	72: BDIR 2WCU CA
12	MODE4	V16	6.3 Mbps	4	0.14	64: UNDIR FIBER
13		E2	8 Mbps	4	0.25	120: BDIR 2WCU CA
14		E3	34 Mbps	16	1	480:
15	X	DS3	45 Mbps	28	1	672: BDIR 2WCU CA
16		OC1	50 Mbps	28	1	672: UNDIR FIBER
17	X		90 Mbps		2	1344: UNDIR FIBER
18			90 Mbps		2	1344: BDIR MW RADIO
19		DS4	135 Mbps		3	2016: UNDIR FIBER
20			135 Mbps		3	2016: BDIR MW RADIO
21		DS4NA	139 Mbps		3	2016: UNDIR FIBER
22		E4	140 Mbps		3	1920: UNDIR FIBER
23		T4M	139 Mbps		6	4032: BDIR COAX
24		PT40	139 Mbps		6	4032: BDIR COAX
25	X	OC3	155 Mbps		3	2016: UNDIR FIBER
26	X		180 Mbps		4	2688: UNDIR FIBER
27			417 Mbps		9	6048: UNDIR FIBER
28		OC9	466 Mbps		9	6048: UNDIR FIBER
29		OC12	560 Mbps		12	7680: UNDIR FIBER
30			565 Mbps		12	8064: UNDIR FIBER
31			1.2 Gbps		24	16128: UNDIR FIBER
32			1.7 Gbps		36	24192: UNDIR FIBER
33		OC24	1.8 Gbps		24	24192: UNDIR FIBER
34			2.5 Gbps		24	34560: UNDIR FIBER
35						
36						
0	1	2	3	4	5	6
OFFSET						

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PLANT CHAR. - WORKSHEET F Sheet 1 of 1		LOOP LENGTH DEVELOPMENT WORKSHEET				LCAT Rel: 1.0.4 Issued: 07/31/95	
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE: OHIO		INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE		STUDY YR.: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 10:48		WORKSHEET F	
[A] BAND NUMBER	[B] DISTANCE INCREMENTS: NUMBER OF BANDS: TOTAL WORKING FEET [D=input]	[C] TOTAL WORKING FEET [E=(B*D)]	[R] TOTAL AIR FEET [F=A*C*K]	[K] ROUTE TO AIR RATIO: UNIT MILE / FEET CONSTANT: LOOP LENGTH @ MIDPOINT [G (see note)]	[H] WORKING FEET @ MIDPOINT [H=G*R]	rta ratio	
1		0		0	0		
2		0		0	0		
3		0		0	0		
4		0		0	0		
5		0		0	0		

NOTE - SPAN MIDPOINT [G] equals the SQRT((F_{CURR}²/2)+(F_{PREV}²/2))

ERROR MESSAGE 0

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**OHIO ONLY
3 Geographic Areas**

07/26/96
Revised

Band 1

		Residence			Business		
		Average F1 Length	Average F2 Length	Average Loop	Average F1 Length	Average F2 Length	Average Loop
		A	B	C	D	E	F
1	0-12,000	6,081	1,103	7,184	5,765	638	6,403
2	# Of Entries	107			255		
3	12,001-INFINITY	14,881	2,346	17,226	13,630	2,046	15,677
4	# Of Entries	53			38		
5	Ratio						
6	0-12,000	0.5744			0.7433		
7	12,001-INFINITY	0.4256			0.2567		
		1.0000			1.0000		

Band 2

8	0-14,000	6,697	1,836	8,534	5,698	1,013	6,711
9	# Of Entries	69			90		
10	14,001-INFINITY	19,582	2,699	22,282	21,785	1,989	23,774
11	# Of Entries	70			74		
12	Ratio	0.4984			0.5488		
13	0-14,000	0.5036			0.4512		
14	14,001-INFINITY	1.0000			1.0000		

Band 3

15	0-18,000	4,845	1,981	6,825	4,512	1,095	5,608
16	# Of Entries	46			41		
17	18,001-INFINITY	23,301	4,826	28,127	23,881	3,479	27,360
18	# Of Entries	56			30		
19	Ratio	0.4510			0.5775		
20	0-18,000	0.5490			0.4225		
21	18,001-INFINITY	1.0000			1.0000		

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DATE 07-26-96 BY 1095
EXCEPT WHERE SHOWN OTHERWISE
PROVIDED TO PUBLIC
BY PUCO**

C:\123R24\LCAT075\RESULTS1
OUTPUT - REPORT D
SHEET 1 of 1

COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATI

LOOP COST ANALYSIS TOOL
PROSPECTIVE INVESTMENT SUMMARY REPORT

CIRCUIT DESIGN: TOTAL TECHNOLOGIES
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 28127 FEET

Bellcore®
LCAT Ref: 1.0.4
Issued: 7/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:11

Loop Span Set Weighting: 1

UNIT WEIGHTED MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY

WEIGHTED TOTAL LOOP

PLANT NAME	SEG. NAME	PRIMARY	EXTENSION	SUB-	DISTRIBUTION NETWORK		INTERFACE	TOTAL LOOP
EQPT	CODE							
PLANT	SEG. LGTH.							
ITEM DESCRIPTION								
SHARED RESOURCES								
LAND	20C	\$ 0.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0324
BUILDING	10C	\$ 0.97	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.9703
BLDG ENTRANCE CABLE	12C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
INTRABLDG CABLE	52C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
AERIAL CABLE (COPPER)	22C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
BURIED CABLE (COPPER)	45C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
UNDERGROUND (CU) CA.	5C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CO EQPT - LOW CAP TERM	257C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CO EQPT - LOW CAP CHAN	257C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CO EQPT - HI CAP TERM	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CO EQPT - HI CAP CHAN	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CO EQPT - ANALOG SW	77C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CO EQPT - DIGITAL SW	377C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
AERIAL CABLE (FIBER)	822C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
BURIED CABLE (FIBER)	845C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
UNDERGROUND (FO) CA.	85C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CONNECTORS	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
MISC. COM EQP & PWR	57C	\$ 0.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.4330
POLE LINE	1C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CONDUIT	4C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
DIRECT RESOURCES								
LAND	20C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
BUILDING	10C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
BLDG ENTRANCE CABLE	12C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.40		\$ 2.3950
INTRABLDG CABLE	52C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
AERIAL CABLE (COPPER)	22C	\$ 0.00	\$ 0.00	\$ 0.15	\$ 10.98	\$ 0.00		\$ 11.1300
BURIED CABLE (COPPER)	45C	\$ 0.00	\$ 0.00	\$ 0.01	\$ 11.21	\$ 0.00		\$ 11.2200
UNDERGROUND (CU) CA.	5C	\$ 0.00	\$ 0.00	\$ 0.03	\$ 0.00	\$ 0.00		\$ 0.0300
CO EQPT - LOW CAP TERM	257C	\$ 2.88	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 2.8753
CO EQPT - LOW CAP CHAN	257C	\$ 7.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 7.7982
CO EQPT - HI CAP TERM	857C	\$ 0.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.7099
CO EQPT - HI CAP CHAN	857C	\$ 1.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1.2040
CO EQPT - ANALOG SW	77C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
CO EQPT - DIGITAL SW	377C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
AERIAL CABLE (FIBER)	822C	\$ 0.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.1327
BURIED CABLE (FIBER)	845C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
UNDERGROUND (FO) CA.	85C	\$ 0.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0323
CONNECTORS	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
MISC. COM EQP & PWR	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.0000
POLE LINE	1C	\$ 0.03	\$ 0.00	\$ 0.04	\$ 2.62	\$ 0.00		\$ 2.6935
CONDUIT	4C	\$ 0.02	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.00		\$ 0.0258
SPAN SUMMARY		\$ 14.24	\$ 0.00	\$ 0.24	\$ 24.51	\$ 2.40		\$ 41.68
								\$ 41.68

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C:\123R24\LCATR075\RESULTS1
OUTPUT - COST_REPORTS

Bellcore (R)
LCAT
Release: 1.0.4
Issued: 7/31/95

LOOP COST ANALYSIS TOOL

COST MODEL - INVESTMENT BY ACCOUNT REPORTS

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 18001 FEET - INF

CURRENT TEST PLAN :

CURRENT JOB IDENT. CINCINNATI

BASIS	NETWORK	TEST CASE	1	LAST SAVE
FR / DS	FLAT RATE	# BANDS	0	20-Jan-97
SVC LEVEL	NARBAND	# CKTS	1	13:26
CST METH	UN INCR	INV LEVEL	ANNCOST	TIME

....your report is ready for viewing

PROPRIETARY - NOT FOR USE/DISCLOSURE OUTSIDE Bellcore WITHOUT LICENSED PERMISSION

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A
B
C
D
E
F
GC:\123R24\LCATR075\RESULTS1
OUTPUT - WORKSHEET D
SHEET 1 of 10**LOOP COST ANALYSIS TOOL**
PROSPECTIVE INVESTMENT WORKSHEET SUMMARYBellcore[®]LCAT Rel: 1.0.4
Issued: 7/31/95COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATICIRCUIT DESIGN: 1 CDLC
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 28127 FEETSTUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:11

Circuit Design Mix: 1.0000	PLANT NAME SEG. NAME EQPT CODE	UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY				TOTAL LOOP	WEIGHTED TOTAL LOOP
		PRIMARY	EXTENSION	SUB-	DISTRIBUTION NETWORK INTERFACE		
	PLANT						
	ITEM DESCRIPTION						
7	SHARED RESOURCES						
8	LAND 20C	\$ 0.03		\$ 0.00	\$ 0.00	\$ 0.03	\$ 0.03
9	BUILDING 10C	\$ 0.82		\$ 0.00	\$ 0.00	\$ 0.82	\$ 0.82
10	BLDG ENTRANCE CABLE 12C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
11	INTRABLDG CABLE 52C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
12	AERIAL CABLE (COPPER) 22C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
13	BURIED CABLE (COPPER) 45C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
14	UNDERGROUND (CU) CA. 5C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
15	CO EQPT - LOW CAP TERM 257C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
16	CO EQPT - LOW CAP CHAN 257C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
17	CO EQPT - HI CAP TERM 857C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
18	CO EQPT - HI CAP CHAN 857C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
19	CO EQPT - ANALOG SW 77C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
20	CO EQPT - DIGITAL SW 377C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
21	AERIAL CABLE (FIBER) 822C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
22	BURIED CABLE (FIBER) 845C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
23	UNDERGROUND (FO) CA. 85C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
24	CONNECTORS 57C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
25	MISC. COM EQP & PWR 57C	\$ 0.35		\$ 0.00	\$ 0.00	\$ 0.35	\$ 0.35
26	POLE LINE 1C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
27	CONDUIT 4C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
28							
29	DIRECT RESOURCES						
30	LAND 20C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
31	BUILDING 10C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
32	BLDG ENTRANCE CABLE 12C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 2.40	\$ 2.40
33	INTRABLDG CABLE 52C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
34	AERIAL CABLE (COPPER) 22C	\$ 2.88		\$ 0.15	\$ 10.98	\$ 14.01	\$ 14.01
35	BURIED CABLE (COPPER) 45C	\$ 0.20		\$ 0.01	\$ 11.21	\$ 11.42	\$ 11.42
36	UNDERGROUND (CU) CA. 5C	\$ 0.51		\$ 0.03	\$ 0.00	\$ 0.54	\$ 0.54
37	CO EQPT - LOW CAP TERM 257C	\$ 3.57		\$ 0.00	\$ 0.00	\$ 3.57	\$ 3.57
38	CO EQPT - LOW CAP CHAN 257C	\$ 7.80		\$ 0.00	\$ 0.00	\$ 7.80	\$ 7.80
39	CO EQPT - HI CAP TERM 857C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
40	CO EQPT - HI CAP CHAN 857C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
41	CO EQPT - ANALOG SW 77C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
42	CO EQPT - DIGITAL SW 377C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
43	AERIAL CABLE (FIBER) 822C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
44	BURIED CABLE (FIBER) 845C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
45	UNDERGROUND (FO) CA. 85C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
46	CONNECTORS 57C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
47	MISC. COM EQP & PWR 57C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
48	POLE LINE 1C	\$ 0.69		\$ 0.04	\$ 2.62	\$ 3.35	\$ 3.35
49	CONDUIT 4C	\$ 0.18		\$ 0.01	\$ 0.00	\$ 0.19	\$ 0.19
50							
51	SPAN SUMMARY	\$ 17.04	\$ 0.00	\$ 0.24	\$ 24.81	\$ 44.49	\$ 44.49
52							
53	CIRCUIT DESIGN SUMMARY					\$ 44.49	
54							
55							

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A B C D E F G H I J K L M N O P Q R S T U V W X Y Z		LOOP COST ANALYSIS TOOL										Bellcore	
C:\123R24\LCATR075\RESULTS1		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY										LCAT Ref: 1.0.4	
OUTPUT - WORKSHEET D												Issued: 7/31/95	
SHEET 2 of 10												STUDY YR: 1996	
COMPANY: CINCINNATI BELL TEL		CIRCUIT DESIGN: 2 CDLC										TEST CASE: 1	
CITY / AREA: CINCINNATI		LOOP SPAN DIVISION: ALL LOOP SPANS										DATE: 27-Jan-97	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LIN										TIME: 09:11	
JOB IDENT: CINCINNATI		TOTAL LOOP LENGTH: 28127 FEET											
0		Circuit Design Mix: 0.0000										UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY	
1		PLANT NAME	FEEDER	SUB-	DISTRIBUTION NETWORK	TOTAL	WEIGHTED						
2		SEG. NAME	PRIMARY	EXTENSION	INTERFACE	LOOP	TOTAL						
3		EQPT					LOOP						
4		CODE					LOOP						
5		PLANT											
6		ITEM DESCRIPTION											
7		<u>SHARED RESOURCES</u>											
8		LAND	20C				\$0				\$0		
9		BUILDING	10C				\$0				\$0		
10		BLDG ENTRANCE CABLE	12C				\$0				\$0		
11		INTRABLDG CABLE	52C				\$0				\$0		
12		AERIAL CABLE (COPPER)	22C				\$0				\$0		
13		BURIED CABLE (COPPER)	45C				\$0				\$0		
14		UNDERGROUND (CU) CA.	5C				\$0				\$0		
15		CO EQPT - LOW CAP TERM	257C				\$0				\$0		
16		CO EQPT - LOW CAP CHAN	257C				\$0				\$0		
17		CO EQPT - HI CAP TERM	857C				\$0				\$0		
18		CO EQPT - HI CAP CHAN	857C				\$0				\$0		
19		CO EQPT - ANALOG SW	77C				\$0				\$0		
20		CO EQPT - DIGITAL SW	377C				\$0				\$0		
21		AERIAL CABLE (FIBER)	822C				\$0				\$0		
22		BURIED CABLE (FIBER)	845C				\$0				\$0		
23		UNDERGROUND (FO) CA.	85C				\$0				\$0		
24		CONNECTORS	57C				\$0				\$0		
25		MISC. COM EQP & PWR	57C				\$0				\$0		
26		POLE LINE	1C				\$0				\$0		
27		CONDUIT	4C				\$0				\$0		
28													
29		<u>DIRECT RESOURCES</u>											
30		LAND	20C				\$0				\$0		
31		BUILDING	10C				\$0				\$0		
32		BLDG ENTRANCE CABLE	12C				\$0				\$0		
33		INTRABLDG CABLE	52C				\$0				\$0		
34		AERIAL CABLE (COPPER)	22C				\$0				\$0		
35		BURIED CABLE (COPPER)	45C				\$0				\$0		
36		UNDERGROUND (CU) CA.	5C				\$0				\$0		
37		CO EQPT - P GAIN TERM	257C				\$0				\$0		
38		CO EQPT - P GAIN CHAN	257C				\$0				\$0		
39		CO EQPT - FO MUX TERM	857C				\$0				\$0		
40		CO EQPT - FO MUX CHAN	857C				\$0				\$0		
41		CO EQPT - ANALOG SW	77C				\$0				\$0		
42		CO EQPT - DIGITAL SW	377C				\$0				\$0		
43		AERIAL CABLE (FIBER)	822C				\$0				\$0		
44		BURIED CABLE (FIBER)	845C				\$0				\$0		
45		UNDERGROUND (FO) CA.	85C				\$0				\$0		
46		CONNECTORS	57C				\$0				\$0		
47		MISC. COM EQP & PWR	57C				\$0				\$0		
48		POLE LINE	1C				\$0				\$0		
49		CONDUIT	4C				\$0				\$0		
50													
51		SPAN SUMMARY											
52							\$0				\$0		
53		CIRCUIT DESIGN SUMMARY											
54							\$0				\$0		
55													

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A B C D E F G	LOOP COST ANALYSIS TOOL									
	PROSPECTIVE INVESTMENT WORKSHEET SUMMARY									
	C:\123R24\LCATR075\RESULTS1									
	OUTPUT - WORKSHEET D									
	SHEET 3 of 10									
	COMPANY: CINCINNATI BELL TEL									
	CITY / AREA: CINCINNATI									
	STATE / PROV: OHIO									
	JOB IDENT: CINCINNATI									
	CIRCUIT DESIGN: MELDED CDLC									
	LOOP SPAN DIVISION: ALL LOOP SPANS									
	SERVICE CLASS: BAND 3 - RESIDENCE LIN									
	TOTAL LOOP LENGTH: 28127 FEET									
	LCAT Rel: 1.0.4									
	Issued: 7/31/95									
	STUDY YR: 1996									
	TEST CASE: 11									
	RUN DATE: 27-Jan-97									
	TIME: 09:11									
	Technology Type Mix: 0.0000									
	UNIT WEIGHTED MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY									
	TECHNOLOGY									
	WEIGHTED									
	TOTAL LOOP									
	PLANT NAME									
	SEG. NAME									
	EQPT									
	CODE									
	PLANT									
	ITEM DESCRIPTION									
	SHARED RESOURCES									
	LAND	20C	\$ 0.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.03	\$ 0.0000	
	BUILDING	10C	\$ 0.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.82	\$ 0.0000	
	BLDG ENTRANCE CABLE	12C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	INTRABLDG CABLE	52C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	AERIAL CABLE (COPPER)	22C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	BURIED CABLE (COPPER)	45C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	UNDERGROUND (CU) CA.	5C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - LOW CAP TERM	257C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - LOW CAP CHAN	257C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.60	\$ 0.0000	
	CO EQPT - HI CAP TERM	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - HI CAP CHAN	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - ANALOG SW	77C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - DIGITAL SW	377C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	AERIAL CABLE (FIBER)	822C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	BURIED CABLE (FIBER)	845C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	UNDERGROUND (FO) CA.	85C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CONNECTORS	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	MISC. COM EQP & PWR	57C	\$ 0.35	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.35	\$ 0.0000	
	POLE LINE	1C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CONDUIT	4C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	DIRECT RESOURCES									
	LAND	20C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	BUILDING	10C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	BLDG ENTRANCE CABLE	12C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.40	\$ 2.40	\$ 0.0000	
	INTRABLDG CABLE	52C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	AERIAL CABLE (COPPER)	22C	\$ 2.88	\$ 0.00	\$ 0.15	\$ 10.98	\$ 0.00	\$ 14.01	\$ 0.0000	
	BURIED CABLE (COPPER)	45C	\$ 0.20	\$ 0.00	\$ 0.01	\$ 11.21	\$ 0.00	\$ 11.42	\$ 0.0000	
	UNDERGROUND (CU) CA.	5C	\$ 0.51	\$ 0.00	\$ 0.03	\$ 0.00	\$ 0.00	\$ 0.54	\$ 0.0000	
	CO EQPT - P GAIN TERM	257C	\$ 3.57	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3.57	\$ 0.0000	
	CO EQPT - P GAIN CHAN	257C	\$ 7.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7.80	\$ 0.0000	
	CO EQPT - FO MUX TERM	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - FO MUX CHAN	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - ANALOG SW	77C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CO EQPT - DIGITAL SW	377C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	AERIAL CABLE (FIBER)	822C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	BURIED CABLE (FIBER)	845C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	UNDERGROUND (FO) CA.	85C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	CONNECTORS	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	MISC. COM EQP & PWR	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000	
	POLE LINE	1C	\$ 0.69	\$ 0.00	\$ 0.04	\$ 2.62	\$ 0.00	\$ 3.35	\$ 0.0000	
	CONDUIT	4C	\$ 0.18	\$ 0.00	\$ 0.01	\$ 0.08	\$ 0.00	\$ 0.19	\$ 0.0000	
	SPAN SUMMARY		\$ 17.04	\$ 0.00	\$ 0.24	\$ 24.61	\$ 2.40	\$ 44.19	\$ 0.00	
	TECHNOLOGY DESIGN SUMMARY							\$ 44.49		

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GC:\123R24\LCAT075\RESULTS1
OUTPUT - WORKSHEET D
SHEET 5 of 10**LOOP COST ANALYSIS TOOL**
PROSPECTIVE INVESTMENT WORKSHEET SUMMARY

Bellcore

LCAT Ref: 1.0.4
Issued: 7/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:11COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATICIRCUIT DESIGN: 2 FOMUX
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 28127 FEET

Circuit Design Mix: 0.0000		UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY				TOTAL	WEIGHTED
PLANT NAME		FEEDER	DISTRIBUTION NETWORK		LOOP	TOTAL	TOTAL
SEG. NAME		PRIMARY	EXTENSION	SUB-	INTERFACE	LOOP	LOOP
EQPT							
PLANT							
CODE							
ITEM DESCRIPTION							
SHARED RESOURCES							
LAND	20C					\$0	\$0
BUILDING	10C					\$0	\$0
BLDG ENTRANCE CABLE	12C					\$0	\$0
INTRABLDG CABLE	52C					\$0	\$0
AERIAL CABLE (COPPER)	22C					\$0	\$0
BURIED CABLE (COPPER)	45C					\$0	\$0
UNDERGROUND (CU) CA.	5C					\$0	\$0
CO EQPT - LOW CAP TERM	257C					\$0	\$0
CO EQPT - LOW CAP CHAN	257C					\$0	\$0
CO EQPT - HI CAP TERM	857C					\$0	\$0
CO EQPT - HI CAP CHAN	857C					\$0	\$0
CO EQPT - ANALOG SW	77C					\$0	\$0
CO EQPT - DIGITAL SW	377C					\$0	\$0
AERIAL CABLE (FIBER)	822C					\$0	\$0
BURIED CABLE (FIBER)	845C					\$0	\$0
UNDERGROUND (FO) CA.	85C					\$0	\$0
CONNECTORS	57C					\$0	\$0
MISC. COM EQP & PWR	57C					\$0	\$0
POLE LINE	1C					\$0	\$0
CONDUIT	4C					\$0	\$0
DIRECT RESOURCES							
LAND	20C					\$0	\$0
BUILDING	10C					\$0	\$0
BLDG ENTRANCE CABLE	12C					\$0	\$0
INTRABLDG CABLE	52C					\$0	\$0
AERIAL CABLE (COPPER)	22C					\$0	\$0
BURIED CABLE (COPPER)	45C					\$0	\$0
UNDERGROUND (CU) CA.	5C					\$0	\$0
CO EQPT - LOW CAP TERM	257C					\$0	\$0
CO EQPT - LOW CAP CHAN	257C					\$0	\$0
CO EQPT - HI CAP TERM	857C					\$0	\$0
CO EQPT - HI CAP CHAN	857C					\$0	\$0
CO EQPT - ANALOG SW	77C					\$0	\$0
CO EQPT - DIGITAL SW	377C					\$0	\$0
AERIAL CABLE (FIBER)	822C					\$0	\$0
BURIED CABLE (FIBER)	845C					\$0	\$0
UNDERGROUND (FO) CA.	85C					\$0	\$0
CONNECTORS	57C					\$0	\$0
MISC. COM EQP & PWR	57C					\$0	\$0
POLE LINE	1C					\$0	\$0
CONDUIT	4C					\$0	\$0
SPAN SUMMARY		\$0	\$0	\$0	\$0	\$0	\$0

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C:\123R24\LCATR075\RESULTS1		LOOP COST ANALYSIS TOOL					Bellcore [®]	
OUTPUT - WORKSHEET D		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY					LCAT Rel: 1.0.4	
SHEET 6 of 10							Issued: 7/31/95	
COMPANY: CINCINNATI BELL TEL		CIRCUIT DESIGN: 3 FOMUX					STUDY YR: 1996	
CITY / AREA: CINCINNATI		LOOP SPAN DIVISION: ALL LOOP SPANS					TEST CASE: 1	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LIN					RUN DATE: 27-Jan-97	
JOB IDENT: CINCINNATI		TOTAL LOOP LENGTH: 28127 FEET					TIME: 09:11	

Circuit Design Mix: 1.0000		UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY					WEIGHTED	
PLANT NAME		FEEDER		DISTRIBUTION NETWORK		TOTAL		TOTAL
SEG. NAME		PRIMARY		EXTENSION		SUB-		LOOP
EQPT								LOOP
CODE								
PLANT								
ITEM DESCRIPTION								
<u>SHARED RESOURCES</u>								
LAND	20C	\$ 0.03		\$ 0.00	\$ 0.00		\$ 0.03	\$ 0.03
BUILDING	10C	\$ 0.97		\$ 0.00	\$ 0.00		\$ 0.97	\$ 0.97
BLDG ENTRANCE CABLE	12C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
INTRABLDG CABLE	52C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
AERIAL CABLE (COPPER)	22C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
BURIED CABLE (COPPER)	45C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
UNDERGROUND (CU) CA.	5C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CO EQPT - LOW CAP TERM	257C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CO EQPT - LOW CAP CHAN	257C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CO EQPT - HI CAP TERM	857C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CO EQPT - HI CAP CHAN	857C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CO EQPT - ANALOG SW	77C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CO EQPT - DIGITAL SW	377C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
AERIAL CABLE (FIBER)	822C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
BURIED CABLE (FIBER)	845C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
UNDERGROUND (FO) CA.	85C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CONNECTORS	57C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
MISC. COM EQP & PWR	57C	\$ 0.43		\$ 0.00	\$ 0.00		\$ 0.43	\$ 0.43
POLE LINE	1C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CONDUIT	4C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
<u>DIRECT RESOURCES</u>								
LAND	20C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
BUILDING	10C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
BLDG ENTRANCE CABLE	12C	\$ 0.00		\$ 0.00	\$ 0.00	\$ 2.40	\$ 2.40	\$ 2.40
INTRABLDG CABLE	52C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
AERIAL CABLE (COPPER)	22C	\$ 0.00		\$ 0.15	\$ 10.98		\$ 11.13	\$ 11.13
BURIED CABLE (COPPER)	45C	\$ 0.00		\$ 0.01	\$ 11.21		\$ 11.22	\$ 11.22
UNDERGROUND (CU) CA.	5C	\$ 0.00		\$ 0.03	\$ 0.00		\$ 0.03	\$ 0.03
CO EQPT - LOW CAP TERM	257C	\$ 2.88		\$ 0.00	\$ 0.00		\$ 2.88	\$ 2.88
CO EQPT - LOW CAP CHAN	257C	\$ 7.80		\$ 0.00	\$ 0.00		\$ 7.80	\$ 7.80
CO EQPT - HI CAP TERM	857C	\$ 0.71		\$ 0.00	\$ 0.00		\$ 0.71	\$ 0.71
CO EQPT - HI CAP CHAN	857C	\$ 1.20		\$ 0.00	\$ 0.00		\$ 1.20	\$ 1.20
CO EQPT - ANALOG SW	77C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
CO EQPT - DIGITAL SW	377C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
AERIAL CABLE (FIBER)	822C	\$ 0.13		\$ 0.00	\$ 0.00		\$ 0.13	\$ 0.13
BURIED CABLE (FIBER)	845C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
UNDERGROUND (FO) CA.	85C	\$ 0.03		\$ 0.00	\$ 0.00		\$ 0.03	\$ 0.03
CONNECTORS	57C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
MISC. COM EQP & PWR	57C	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00
POLE LINE	1C	\$ 0.03		\$ 0.04	\$ 0.02		\$ 0.09	\$ 0.09
CONDUIT	4C	\$ 0.02		\$ 0.01	\$ 0.00		\$ 0.03	\$ 0.03
SPAN SUMMARY		\$ 14.24	\$ 0.00	\$ 0.24	\$ 24.44	\$ 2.40	\$ 41.68	\$ 41.68
							\$ 41.68	

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GCA123R24\LCATR075 RESULTS1
OUTPUT - WORKSHEET D
SHEET 7 of 10**LOOP COST ANALYSIS TOOL**
PROSPECTIVE INVESTMENT WORKSHEET SUMMARY

Bellcore®

LCAT Rel: 1.0.4
Issued: 7/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:11COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATICIRCUIT DESIGN: 4 FOMUX
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 28127 FEET

Circuit Design Mix: 0.0000 UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY

WEIGHTED

PLANT NAME FEEDER SUB- DISTRIBUTION NETWORK TOTAL TOTAL
SEG. NAME PRIMARY EXTENSION SUB- INTERFACE LOOP LOOPEQPT
CODEPLANT
ITEM DESCRIPTION**SHARED RESOURCES**

8	LAND	20C					\$0	\$0
9	BUILDING	10C					\$0	\$0
10	BLDG ENTRANCE CABLE	12C					\$0	\$0
11	INTRABLDG CABLE	52C					\$0	\$0
12	AERIAL CABLE (COPPER)	22C					\$0	\$0
13	BURIED CABLE (COPPER)	45C					\$0	\$0
14	UNDERGROUND (CU) CA.	5C					\$0	\$0
15	CO EQPT - LOW CAP TERM	257C					\$0	\$0
16	CO EQPT - LOW CAP CHAN	257C					\$0	\$0
17	CO EQPT - HI CAP TERM	857C					\$0	\$0
18	CO EQPT - HI CAP CHAN	857C					\$0	\$0
19	CO EQPT - ANALOG SW	77C					\$0	\$0
20	CO EQPT - DIGITAL SW	377C					\$0	\$0
21	AERIAL CABLE (FIBER)	822C					\$0	\$0
22	BURIED CABLE (FIBER)	845C					\$0	\$0
23	UNDERGROUND (FO) CA.	85C					\$0	\$0
24	CONNECTORS	57C					\$0	\$0
25	MISC. COM EQP & PWR	57C					\$0	\$0
26	POLE LINE	1C					\$0	\$0
27	CONDUIT	4C					\$0	\$0

DIRECT RESOURCES

30	LAND	20C					\$0	\$0
31	BUILDING	10C					\$0	\$0
32	BLDG ENTRANCE CABLE	12C					\$0	\$0
33	INTRABLDG CABLE	52C					\$0	\$0
34	AERIAL CABLE (COPPER)	22C					\$0	\$0
35	BURIED CABLE (COPPER)	45C					\$0	\$0
36	UNDERGROUND (CU) CA.	5C					\$0	\$0
37	CO EQPT - LOW CAP TERM	257C					\$0	\$0
38	CO EQPT - LOW CAP CHAN	257C					\$0	\$0
39	CO EQPT - HI CAP TERM	857C					\$0	\$0
40	CO EQPT - HI CAP CHAN	857C					\$0	\$0
41	CO EQPT - ANALOG SW	77C					\$0	\$0
42	CO EQPT - DIGITAL SW	377C					\$0	\$0
43	AERIAL CABLE (FIBER)	822C					\$0	\$0
44	BURIED CABLE (FIBER)	845C					\$0	\$0
45	UNDERGROUND (FO) CA.	85C					\$0	\$0
46	CONNECTORS	57C					\$0	\$0
47	MISC. COM EQP & PWR	57C					\$0	\$0
48	POLE LINE	1C					\$0	\$0
49	CONDUIT	4C					\$0	\$0

SPAN SUMMARY

\$0 \$0 \$0

\$0 \$0

\$0

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GC:\123R24\LCATR075\RESULTS1
OUTPUT - WORKSHEET D
SHEET 8 of 10**LOOP COST ANALYSIS TOOL**
PROSPECTIVE INVESTMENT WORKSHEET SUMMARY**Belcore**[®]LCAT Rel: 1.0.4
Issued: 7/31/95COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATICIRCUIT DESIGN: 5 FOMUX
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 28127 FEETSTUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:11

Circuit Design Mix: 0.0000

UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY

WEIGHTED

PLANT NAME	FEEDER	DISTRIBUTION NETWORK	TOTAL LOOP	TOTAL LOOP
SEG. NAME	PRIMARY	EXTENSION	SUB-	INTERFACE
EQPT				
CODE				

PLANT

ITEM DESCRIPTION

SHARED RESOURCES

8	LAND	20C				\$0	\$0
9	BUILDING	10C				\$0	\$0
10	BLDG ENTRANCE CABLE	12C				\$0	\$0
11	INTRABLDG CABLE	52C				\$0	\$0
12	AERIAL CABLE (COPPER)	22C				\$0	\$0
13	BURIED CABLE (COPPER)	45C				\$0	\$0
14	UNDERGROUND (CU) CA.	5C				\$0	\$0
15	CO EQPT - LOW CAP TERM	257C				\$0	\$0
16	CO EQPT - LOW CAP CHAN	257C				\$0	\$0
17	CO EQPT - HI CAP TERM	857C				\$0	\$0
18	CO EQPT - HI CAP CHAN	857C				\$0	\$0
19	CO EQPT - ANALOG SW	77C				\$0	\$0
20	CO EQPT - DIGITAL SW	377C				\$0	\$0
21	AERIAL CABLE (FIBER)	822C				\$0	\$0
22	BURIED CABLE (FIBER)	845C				\$0	\$0
23	UNDERGROUND (FO) CA.	85C				\$0	\$0
24	CONNECTORS	57C				\$0	\$0
25	MISC. COM EQP & PWR	57C				\$0	\$0
26	POLE LINE	1C				\$0	\$0
27	CONDUIT	4C				\$0	\$0

DIRECT RESOURCES

30	LAND	20C				\$0	\$0
31	BUILDING	10C				\$0	\$0
32	BLDG ENTRANCE CABLE	12C				\$0	\$0
33	INTRABLDG CABLE	52C				\$0	\$0
34	AERIAL CABLE (COPPER)	22C				\$0	\$0
35	BURIED CABLE (COPPER)	45C				\$0	\$0
36	UNDERGROUND (CU) CA.	5C				\$0	\$0
37	CO EQPT - LOW CAP TERM	257C				\$0	\$0
38	CO EQPT - LOW CAP CHAN	257C				\$0	\$0
39	CO EQPT - HI CAP TERM	857C				\$0	\$0
40	CO EQPT - HI CAP CHAN	857C				\$0	\$0
41	CO EQPT - ANALOG SW	77C				\$0	\$0
42	CO EQPT - DIGITAL SW	377C				\$0	\$0
43	AERIAL CABLE (FIBER)	822C				\$0	\$0
44	BURIED CABLE (FIBER)	845C				\$0	\$0
45	UNDERGROUND (FO) CA.	85C				\$0	\$0
46	CONNECTORS	57C				\$0	\$0
47	MISC. COM EQP & PWR	57C				\$0	\$0
48	POLE LINE	1C				\$0	\$0
49	CONDUIT	4C				\$0	\$0

SPAN SUMMARY

\$0 \$0 \$0

\$0 \$0

\$0

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OUTPUT - WORKSHEET D		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY				LCAT Rel: 1.0.4	
SHEET 9 of 10		COMPANY: CINCINNATI BELL TEL		CIRCUIT DESIGN: 6 FOMUX		Issued: 7/31/95	
CITY / AREA: CINCINNATI		LOOP SPAN DIVISION: ALL LOOP SPANS		STUDY YR: 1996		1996	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LIN		TEST CASE: 1		1	
JOB IDENT: CINCINNATI		TOTAL LOOP LENGTH: 28127 FEET		RUN DATE: 27-Jan-97		09:11	
Circuit Design Mix: 0.0000		UNIT MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY				WEIGHTED TOTAL	
PLANT NAME		FEEDER				TOTAL	
SEG. NAME		DISTRIBUTION NETWORK				LOOP	
EQPT		INTERFACE				TOTAL	
CODE		PRIMARY EXTENSION SUB-				LOOP	
PLANT							
ITEM DESCRIPTION							
SHARED RESOURCES							
LAND						\$0	
BUILDING						\$0	
BLDG ENTRANCE CABLE						\$0	
INTRABLDG CABLE						\$0	
AERIAL CABLE (COPPER)						\$0	
BURIED CABLE (COPPER)						\$0	
UNDERGROUND (CU) CA.						\$0	
CO EQPT - LOW CAP TERM						\$0	
CO EQPT - LOW CAP CHAN						\$0	
CO EQPT - HI CAP TERM						\$0	
CO EQPT - HI CAP CHAN						\$0	
CO EQPT - ANALOG SW						\$0	
CO EQPT - DIGITAL SW						\$0	
AERIAL CABLE (FIBER)						\$0	
BURIED CABLE (FIBER)						\$0	
UNDERGROUND (FO) CA.						\$0	
CONNECTORS						\$0	
MISC. COM EQP & PWR						\$0	
POLE LINE						\$0	
CONDUIT						\$0	
DIRECT RESOURCES							
LAND						\$0	
BUILDING						\$0	
BLDG ENTRANCE CABLE						\$0	
INTRABLDG CABLE						\$0	
AERIAL CABLE (COPPER)						\$0	
BURIED CABLE (COPPER)						\$0	
UNDERGROUND (CU) CA.						\$0	
CO EQPT - LOW CAP TERM						\$0	
CO EQPT - LOW CAP CHAN						\$0	
CO EQPT - HI CAP TERM						\$0	
CO EQPT - HI CAP CHAN						\$0	
CO EQPT - ANALOG SW						\$0	
CO EQPT - DIGITAL SW						\$0	
AERIAL CABLE (FIBER)						\$0	
BURIED CABLE (FIBER)						\$0	
UNDERGROUND (FO) CA.						\$0	
CONNECTORS						\$0	
MISC. COM EQP & PWR						\$0	
POLE LINE						\$0	
CONDUIT						\$0	
SPAN SUMMARY						\$0	

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OUTPUT - WORKSHEET D
SHEET 10 of 10**LOOP COST ANALYSIS TOOL**
PROSPECTIVE INVESTMENT WORKSHEET SUMMARYBellcore[®]LCAT Rel: 1.0.4
Issued: 7/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:11COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO
JOB IDENT: CINCINNATICIRCUIT DESIGN: MELDED FOMUX
LOOP SPAN DIVISION: ALL LOOP SPANS
SERVICE CLASS: BAND 3 - RESIDENCE LIN
TOTAL LOOP LENGTH: 28127 FEET

Technology Type Mix: 1.0000		UNIT WEIGHTED MONTHLY RECURRING COSTS BY ACCOUNT FOR A 0 BAND STUDY						TECHNOLOGY
		PLANT NAME	FEEDER	DISTRIBUTION NETWORK	TOTAL		WEIGHTED	
		SEG. NAME	PRIMARY	EXTENSION	SUB-	INTERFACE	LOOP	TOTAL LOOP
		EQPT CODE						
		PLANT						
		ITEM DESCRIPTION						
SHARED RESOURCES								
8		LAND	20C	\$ 0.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0324
9		BUILDING	10C	\$ 0.97	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.9703
10		BLDG ENTRANCE CABLE	12C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
11		INTRABLDG CABLE	52C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
12		AERIAL CABLE (COPPER)	22C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
13		BURIED CABLE (COPPER)	45C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
14		UNDERGROUND (CU) CA.	5C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
15		CO EQPT - LOW CAP TERM	257C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
16		CO EQPT - LOW CAP CHAN	257C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
17		CO EQPT - HI CAP TERM	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
18		CO EQPT - HI CAP CHAN	857C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
19		CO EQPT - ANALOG SW	77C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
20		CO EQPT - DIGITAL SW	377C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
21		AERIAL CABLE (FIBER)	822C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
22		BURIED CABLE (FIBER)	845C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
23		UNDERGROUND (FO) CA.	85C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
24		CONNECTORS	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
25		MISC. COM EQP & PWR	57C	\$ 0.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.4330
26		POLE LINE	1C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
27		CONDUIT	4C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
DIRECT RESOURCES								
30		LAND	20C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
31		BUILDING	10C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
32		BLDG ENTRANCE CABLE	12C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.40	\$ 2.3950
33		INTRABLDG CABLE	52C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
34		AERIAL CABLE (COPPER)	22C	\$ 0.00	\$ 0.00	\$ 0.15	\$ 10.98	\$ 11.1300
35		BURIED CABLE (COPPER)	45C	\$ 0.00	\$ 0.00	\$ 0.01	\$ 11.21	\$ 11.2200
36		UNDERGROUND (CU) CA.	5C	\$ 0.00	\$ 0.00	\$ 0.03	\$ 0.00	\$ 0.0300
37		CO EQPT - LOW CAP TERM	257C	\$ 2.88	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2.8753
38		CO EQPT - LOW CAP CHAN	257C	\$ 7.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7.7982
39		CO EQPT - HI CAP TERM	857C	\$ 0.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.7099
40		CO EQPT - HI CAP CHAN	857C	\$ 1.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1.2040
41		CO EQPT - ANALOG SW	77C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
42		CO EQPT - DIGITAL SW	377C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
43		AERIAL CABLE (FIBER)	822C	\$ 0.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.1327
44		BURIED CABLE (FIBER)	845C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
45		UNDERGROUND (FO) CA.	85C	\$ 0.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0323
46		CONNECTORS	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
47		MISC. COM EQP & PWR	57C	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0000
48		POLE LINE	1C	\$ 0.03	\$ 0.00	\$ 0.04	\$ 2.62	\$ 2.6935
49		CONDUIT	4C	\$ 0.02	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.0258
51		SPAN SUMMARY		\$ 14.24	\$ 0.00	\$ 0.24	\$ 24.61	\$ 41.68
52							\$ 2.40	\$ 41.68
53								\$ 41.68

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C:\123R24\LCATCALC\DIST

Belcore (R)

RUN - DIST PLNT

LCAT

LAST UPDATE

LOOP COST ANALYSIS TOOL

Release: 1.0.4

27-Jan-97

Issued: 8/31/95

08:45

DISTRIBUTION SEGMENT COST MODEL - BASIC COPPER TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 18001

CURRENT TEST PLAN :

CURRENT JOB IDENT: CINCINNATI

BASIS	NETWORK	TEST CASE	1
FR / DS	FLAT RATE	#BANDS	0
SVC LEVEL	NARBAND	#CKTS	1
CST METH	UN INCR	INV LEVEL	ANN COST

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CA\123R24\LCATCALC\DIST
DIST_PLNT - WORKSHEET A
Sheet 1 of 3

LOOP COST ANALYSIS TOOL

BASIC INVESTMENT WORKSHEET

SERVING AREA INTERFACE TO SERVICE ACCESS POINT INVESTMENT COST MODEL

FACILITY TYPE: COPPER CABLE

CIRCUIT SEGMENT: DISTRIBUTION PLANT (NON-DLC, NON-COLLOC)

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

SERVICE CLASS: BAND 3 - RESIDENCE LINE

LCAT Release: 1.0.4
Issue Date: 8/31/95
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:06

SEGMENT LENGTH IN FEET	TYPE OF CABLE PLANT	FROM	FROM	CABLE INVESTMENT PER PAIR FOOT	CABLE INVESTMENT PER PAIR	CABLE COMPONENTS			(NOTE 4) WEIGHTED TERMINAL INVESTMENT	(NOTE 4) WEIGHTED DROP WIRE INVESTMENT
		TABLE 2 - RELATIVE M.X OF TYPE OF CA. PLANT	TABLE 4 - CABLE SUBSET BY TYPE OF PLANT			PAIR FOOT	AIR DRYER INVESTMENT PER PAIR	DROP WIRE ADJUSTMENT PER PAIR		
[A]		[B]	[C=A*B]	[D]	[E=C*D]		[F=E*fctr]	[F=E*fctr]		
4826.0	AERIAL	0.580000	2799.1	0.041800	117.00		0.00	0.00		
CONSIDERS:	BURIED	0.420000	2026.9	0.068800	139.45		0.00	0.00		
MELDED										
COPPER	UNDERGRND	0.000000	0.0	0.000000	0.00		0.00	0.00		
CABLE										
Check =		1.000000	4826.0							
OUTSIDE PLANT LOADINGS (NOTE 4)										
DROP WIRE ADJUSTMENT:										
AERIAL CA. =	0.0000	AIR DRYER LOADINGS:								
BURIED CA. =	0.0000	AERIAL CA. =		0.0000						
UNDERGRND =	0.0000	BURIED CA. =		0.0000						
		UNDERGRND =		0.0000						
OTHER INVESTMENT										
		inv / unit lgth:	inv rtn fctr:							
POLE LINE FACTOR (PL) =		0.0000	0.2530							
POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PL) =		\$ 84.58								
UG CONDUIT FACTOR (UC) =		0.0000	0.5185							
CONDUIT INVESTMENT (UTIL UNDGRND INVST x UC) =		\$ 0.00								
FOOTNOTES										
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.										
NOTE 2: TABLE 4 & 6 DEVELOPMENT SHOWN ON WORKSHEET A.										
NOTE 3: DESIGN AT THIS DISTANCE HAS NO LOAD COILS; THEREFORE, TERMINAL INVESTMENT IS ZERO										
NOTE 4: BY FCC MANDATE, THIS INVESTMENT IS INCORPORATED INTO THE APPROPRIATE CABLE ACCOUNT (SEE BUILDING AND TERMINATING INVESTMENT WORKSHEET)										

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LOOP COST ANALYSIS TOOL										Bellcore (R)	
PROSPECTIVE AND ANNUAL COSTS WORKSHEET										LCAT Release: 1.0.4	
SERVING AREA INTERFACE TO SERVICE ACCESS POINT INVESTMENT COST MODEL										Issue Date: 6/31/95	
FACILITY TYPE: COPPER CABLE										STUDY YR: 1996	
CIRCUIT SEGMENT: DISTRIBUTION PLANT (NON-DLC/NON-COLLOC)										TEST CASE: 1	
SERVICE CLASS: BAND 3 - RESIDENCE LINE										RUN DATE: 27-Jan-97	
										TIME: 09:06	
COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE / PCOV: OHIO											
PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT			
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]		
LAND	20C	1.0000			0.2232						
BUILDING	10C	1.0000			0.2847						
BLDG ENTRANCE CABLE	12C	1.0000			0.3832						
INTRABLDG CABLE	52C	1.0000			0.3832						
AERIAL CABLE (COPPER)	22C	1.0000		\$ 334	0.3943		\$ 131.81		\$ 10.98		
BURIED CABLE (COPPER)	45C	1.0000		\$ 398	0.3377		\$ 134.55		\$ 11.21		
UNDERGROUND (CU) CA.	5C	1.0000			0.3573						
CO EQPT - P GAIN TERM	257C	1.0000			0.3791						
CO EQPT - P GAIN CHAN	257C	1.0000			0.3791						
CO EQPT - FO MUX TERM	857C	1.0000			0.3791						
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791						
CO EQPT - ANALOG SW	77C	1.0000			0.0000						
CO EQPT - DIGITAL SW	377C	1.0000			0.3368						
AERIAL CABLE (FIBER)	822C	1.0000			0.2893						
BURIED CABLE (FIBER)	845C	1.0000			0.2634						
UNDERGROUND (FO) CA.	85C	1.0000			0.2599						
CONNECTORS	57C	1.0000			0.3791						
MISC. COM EQP & PWR	57C	1.0000			0.3791						
POLE LINE	1C	1.0000		\$ 85	0.3717		\$ 31.44		\$ 2.62		
CONDUIT	4C	1.0000			0.2431						
TOTALS			distshrinvs distdirinv ===== \$ 0 \$ 817 \$ 817 distinvsvy		===== \$ 297.89 \$ 297.89 \$ 297.89 distmrc		\$ 0.00 \$ 24.61 \$ 24.61 distmrc				

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FOOTNOTES
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
NOTE 2: AN INVESTMENT-ONLY STUDY NEGATES ANNUAL COST COMPUTATION, THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.

LOOP COST ANALYSIS TOOL				Belcore (R)
BASIC INVESTMENT WORKSHEET				LCAT
COMPANY: CINCINNATI BELL TEL.		FACILITY TYPE: COPPER CABLE		Release: 1.0.4
CITY / AREA: CINCINNATI		CIRCUIT SEGMENT: SERVICE ACCESS		STUDY YR: 1996
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE		TEST CASE: 1
				RUN DATE: 27-Jan-97
				TIME: 09:08
TYPE OF PLANT	UNIT	PROB.	WEIGHTED	
ITEM	PLANT	OF	TERMINAL	
	INVEST.	OCCURANCE	INVESTMENT	
	[A]	[B]	[C=A*B]	
INTRABLDG CABLE	\$ 0.00	0.0000	\$ 0.00	
BLDG ENTRANCE CABLE	\$ 75.00	1.0000	\$ 75.00	
AERIAL TERMINAL	\$ 0.00	0.0000	\$ 0.00	
BURIED TERMINAL	\$ 0.00	0.0000	\$ 0.00	
AERIAL DROP WIRE	\$ 0.00	0.0000	\$ 0.00	
BURIED DROP WIRE	\$ 0.00	0.0000	\$ 0.00	
COAXIAL DROP	\$ 0.00	0.0000	\$ 0.00	
POLE LINE FACTOR (PLF) =				from invest.: 0.2530
POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PLF) =				\$ 0.00
FOOTNOTES				
NOTE 1: FOR 4 WIRE SERVICES ONLY, THE ABOVE PLANT INVESTMENTS HAVE BEEN DOUBLED.				
NOTE 2: THIS DATA IS USED IN WORKSHEET E FOR CALCULATION OF PAIR GAIN INVESTMENT AND MONTHLY COSTS				

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DIST_PLNT - WORKSHEET B
Sheet 2 of 3

LOOP COST ANALYSIS TOOL ACCOUNT INVESTMENT WORKSHEET

Belcore[®]

LCAT

Release: 1.0.4

STUDY YR: 1996

TEST CASE: 1

RUN DATE: 27-Jan-97

TIME: 09:06

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

FACILITY TYPE: COPPER CABLE
CIRCUIT SEGMENT: SERVICE ACCESS

SERVICE CLASS: BAND 3 - RESIDENCE LINE

PLANT ITEM	PLANT ACCT CODE	CAT. FIXED RESOURCE VARI	ALLOCATION	1996 UNIT INVESTMENT BY ACCOUNT	CIRCUIT QUANTITY	1996 UNIT LOOP INVESTMENT EXCL. UTILIZATION		ADMIN. UTIL. LINE FILL	1996 UNIT LOOP INVESTMENT INCL. UTILIZATION	
				COST EQUATION		SHARED RESOURCES	DIRECT RESOURCES		SHARED RESOURCES	DIRECT RESOURCES
				[F]	[G]	[H=F*G]	[H'=F'*G]	[J]	[K=H/J]	[K'=H'/J]
LAND	20C	F	SHARED					1.0000		
BUILDING	10C	F	SHARED					1.0000		
BLDG ENTRANCE CABLE	12C	V	DIRECT	75.00	1		\$ 75	1.0000		\$ 75
INTRABLDG CABLE	52C	V	DIRECT	0.00				0.3500		
AERIAL CABLE (COPPER)	22C	V	DIRECT	0.00				0.3500		
BURIED CABLE (COPPER)	45C	V	DIRECT	0.00				0.3500		
UNDERGROUND (CU) CA.	5C	V	DIRECT					0.3500		
CO EQPT - P GAIN TERM	257C	F	DIRECT					0.7000		
CO EQPT - P GAIN CHAN	257C	V	DIRECT					0.7000		
CO EQPT - FO MUX TERM	857C	F	DIRECT					1.0000		
CO EQPT - FO MUX CHAN	857C	F	DIRECT					1.0000		
CO EQPT - ANALOG SW	77C	V	DIRECT					1.0000		
CO EQPT - DIGITAL SW	377C	V	DIRECT					1.0000		
AERIAL CABLE (FIBER)	822C	F	DIRECT					0.0000		
BURIED CABLE (FIBER)	845C	F	DIRECT					0.0000		
UNDERGROUND (FO) CA.	85C	F	DIRECT					0.0000		
CONNECTORS	57C	V	DIRECT					1.0000		
MISC. COM EQP & PWR	57C	V	SHARED					1.0000		
POLE LINE	1C	F	DIRECT	0.00				1.0000		
CONDUIT	4C	F	DIRECT					1.0000		

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FOOTNOTES

NOTE 1: APPARENT INCONSISTENCIES BETWEEN COLUMNS F(F') AND H(H') ARE CAUSED BY COMPUTER ROUNDING.

NOTE 2: COLUMN F IS AN ACCOUNT SUMMARY.

AERIAL CABLE + TERM INV + AIR DRYER + DROP WIRE; BURIED CABLE, ... ETC;

CO EQPT - ESS = CONNECTORS + MISC. CP&E.

DIST. PLANT - WORKSHEET B Sheet 3 of 3			LOOP COST ANALYSIS TOOL PROSPECTIVE AND ANNUAL COSTS WORKSHEET					Bellcore [®] LCAT Release: 1.0.4 STUDY YR: 1996 TEST CASE: 1 RUN DATE: 27-Jan-97 TIME: 09:06	
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO			FACILITY TYPE: COPPER CABLE CIRCUIT SEGMENT: SERVICE ACCESS SERVICE CLASS: BAND 3 - RESIDENCE LINE						
PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT	
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]
LAND	20C	1.0000			0.2232				
BUILDING	10C	1.0000			0.2847				
BLDG ENTRANCE CABLE	12C	1.0000		\$ 75	0.3832		\$ 28.74		\$ 2.40
INTRABLDG CABLE	52C	1.0000			0.3832				
AERIAL CABLE (COPPER)	22C	1.0000			0.3943				
BURIED CABLE (COPPER)	45C	1.0000			0.3377				
UNDERGROUND (CU) CA.	5C	1.0000			0.3573				
CO EQPT - P GAIN TERM	257C	1.0000			0.3791				
CO EQPT - P GAIN CHAN	257C	1.0000			0.3791				
CO EQPT - FO MUX TERM	857C	1.0000			0.3791				
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791				
CO EQPT - ANALOG SW	77C	1.0000			0.0000				
CO EQPT - DIGITAL SW	377C	1.0000			0.3368				
AERIAL CABLE (FIBER)	822C	1.0000			0.2893				
BURIED CABLE (FIBER)	845C	1.0000			0.2634				
UNDERGROUND (FO) CA.	85C	1.0000			0.2599				
CONNECTORS	57C	1.0000			0.3791				
MISC. COM EQP & PWR	57C	1.0000			0.3791				
POLE LINE	1C	1.0000			0.3717				
CONDUIT	4C	1.0000			0.2431				
TOTALS			bctshrinv bctdirinv \$ 0 \$ 75 bctinvsy \$ 75		bctshrinv bctdirinv \$ 0.00 \$ 28.74 \$ 0.00 \$ 2.40 bctshrinv bctdirinv \$ 28.74 \$ 2.40				

FOOTNOTES
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
NOTE 2: AN INVESTMENT - ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.

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DIST_PLNT - WORKSHEET B

Sheet 1 of 3

LOOP COST ANALYSIS TOOL

BASIC INVESTMENT WORKSHEET

Bellcore (R)

LCAT

Release: 1.0.4

1996

STUDY YR:

TEST CASE:

RUN DATE:

TIME:

27-Jan-97

09:06

COMPANY: CINCINNATI BELL TEL.

CITY / AREA: CINCINNATI

STATE / PROV: OHIO

FACILITY TYPE: COPPER CABLE

CIRCUIT SEGMENT: SERVICE ACCESS

SERVICE CLASS: BAND 3 - RESIDENCE LINE

TYPE OF PLANT

ITEM

UNIT

PLANT

INVEST.

[A]

PROB.

OF

OCCURANCE

[B]

WEIGHTED

TERMINAL

INVESTMENT

[C=A*B]

INTRABLDG CABLE

\$ 0.00

0.0000

\$ 0.00

BLDG ENTRANCE CABLE

\$ 75.00

1.0000

\$ 75.00

AERIAL TERMINAL

\$ 0.00

0.0000

\$ 0.00

BURIED TERMINAL

\$ 0.00

0.0000

\$ 0.00

AERIAL DROP WIRE

\$ 0.00

0.0000

\$ 0.00

BURIED DROP WIRE

\$ 0.00

0.0000

\$ 0.00

COAXIAL DROP

\$ 0.00

0.0000

\$ 0.00

POLE LINE FACTOR (PLF) =

from length:
0.0000from invest.:
0.2530

POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PLF) =

\$ 0.00

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FOOTNOTES

NOTE 1: FOR 4 WIRE SERVICES ONLY, THE ABOVE PLANT INVESTMENTS HAVE BEEN DOUBLED.

NOTE 2: THIS DATA IS USED IN WORKSHEET E FOR CALCULATION OF PAIR GAIN INVESTMENT AND MONTHLY COSTS

LOOP COST ANALYSIS TOOL										Bellcore (P)	
ACCOUNT INVESTMENT WORKSHEET										LCAT	
C:\123R24\LCATC\LDIST										Release: 1.0.4	
DIST PLNT - WORKSHEET B										STUDY-VR: 1996	
Sheet 2 of 3										TEST CASE: 1	
COMPANY: CINCINNATI BELL TEL.										RUN DATE: 27-Jan-97	
CITY / AREA: CINCINNATI										TIME: 09:08	
STATE / PROV: OHIO											
FACILITY TYPE: COPPER CABLE											
CIRCUIT SEGMENT: SERVICE ACCESS											
SERVICE CLASS: BAND 3 - RESIDENCE LINE											
PLANT ITEM	PLANT ACCT CODE	CAT. FIXED RESOURCE VARI	1996 UNIT INVESTMENT BY ACCOUNT COST EQUATION [F]	CIRCUIT QUANTITY [G]	1996 UNIT LOOP INVESTMENT EXCL. UTILIZATION		ADMIN. UTIL. LINE FILL [J]	1996 UNIT LOOP INVESTMENT INCL. UTILIZATION			
					SHARED RESOURCES [H=F*G]	DIRECT RESOURCES [H'=F'*G]		SHARED RESOURCES [K=H/J]	DIRECT RESOURCES [K'=H'/J]		
LAND	20C	F	SHARED				1.0000				
BUILDING	10C	F	SHARED				1.0000				
BLDG ENTRANCE CABLE	12C	V	DIRECT	75.00	1	\$ 75	1.0000		\$ 75		
INTRABLDG CABLE	52C	V	DIRECT	0.00			0.3500				
AERIAL CABLE (COPPER)	22C	V	DIRECT	0.00			0.3500				
BURIED CABLE (COPPER)	45C	V	DIRECT	0.00			0.3500				
UNDERGROUND (CU) CA.	5C	V	DIRECT				0.3500				
CO EQPT - P GAIN TERM	257C	F	DIRECT				0.7000				
CO EQPT - P GAIN CHAN	257C	V	DIRECT				0.7000				
CO EQPT - FO MUX TERM	857C	F	DIRECT				1.0000				
CO EQPT - FO MUX CHAN	857C	F	DIRECT				1.0000				
CO EQPT - ANALOG SW	77C	V	DIRECT				1.0000				
CO EQPT - DIGITAL SW	377C	V	DIRECT				1.0000				
AERIAL CABLE (FIBER)	822C	F	DIRECT				0.0000				
BURIED CABLE (FIBER)	845C	F	DIRECT				0.0000				
UNDERGROUND (FO) CA.	85C	F	DIRECT				0.0000				
CONNECTORS	57C	V	DIRECT				1.0000				
MISC. COM EQP & PWR	57C	V	SHARED				1.0000				
POLE LINE	1C	F	DIRECT	0.00			1.0000				
CONDUIT	4C	F	DIRECT				1.0000				
									\$ 75		
									\$ 75		
									btmivly		

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FOOTNOTES
NOTE 1: APPARENT INCONSISTENCIES BETWEEN COLUMNS F(F') AND H(H') ARE CAUSED BY COMPUTER ROUNDING.
NOTE 2: COLUMN F IS AN ACCOUNT SUMMARY.
AERIAL CABLE + TERM INV + AIR DRYER + DROP WIRE; BURIED CABLE, ... ETC;
CO EQPT - ESS = CONNECTORS + MISC. CP&E.

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DIST_PLNT - WORKSHEET 8
Sheet 3 of 3

LOOP COST ANALYSIS TOOL
PROSPECTIVE AND ANNUAL COSTS WORKSHEET

COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

FACILITY TYPE: COPPER CABLE
CIRCUIT SEGMENT: SERVICE ACCESS
SERVICE CLASS: BAND 3 - RESIDENCE LINE

Release: 1.0.4
STUDY YR: 1996
TEST CASE: 1
RUN DATE: 27-Jan-97
TIME: 09:06

PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT	
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]
LAND	20C	1.0000			0.2232				
BUILDING	10C	1.0000			0.2847				
BLDG ENTRANCE CABLE	12C	1.0000		\$ 75	0.3832		\$ 28.74		\$ 2.40
INTRABLDG CABLE	52C	1.0000			0.3832				
AERIAL CABLE (COPPER)	22C	1.0000			0.3943				
BURIED CABLE (COPPER)	45C	1.0000			0.3377				
UNDERGROUND (CU) CA.	5C	1.0000			0.3573				
CO EQPT - P GAIN TERM	257C	1.0000			0.3791				
CO EQPT - P GAIN CHAN	257C	1.0000			0.3791				
CO EQPT - FO MUX TERM	857C	1.0000			0.3791				
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791				
CO EQPT - ANALOG SW	77C	1.0000			0.0000				
CO EQPT - DIGITAL SW	377C	1.0000			0.3368				
AERIAL CABLE (FIBER)	822C	1.0000			0.2893				
BURIED CABLE (FIBER)	845C	1.0000			0.2634				
UNDERGROUND (FO) CA.	85C	1.0000			0.2599				
CONNECTORS	57C	1.0000			0.3791				
MISC. COM EQP & PWR	57C	1.0000			0.3791				
POLE LINE	1C	1.0000			0.3717				
CONDUIT	4C	1.0000			0.2431				
TOTALS			\$ 0	\$ 75		\$ 0.00	\$ 28.74	\$ 0.00	\$ 2.40

FOOTNOTES
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
NOTE 2: AN INVESTMENT-ONLY STUDY NEGATES ANNUAL COST COMPUTATION. THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.

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C:\123R24\LCATCALC\DIST		LOOP COST ANALYSIS TOOL				Bellcore [®]	
DIST_PLINT - REPORT 14A		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY				LCAT Release: 1.0.4	
Sheet 1 of 3						Issue Date: 8/31/95	
COMPANY: CINCINNATI BELL TEL		FACILITY TYPE: COPPER CABLE				STUDY YR: 1996	
CITY / AREA: CINCINNATI		CIRCUIT SEGMENT: DISTRIBUTION PLANT NON-DLC,NCN-COLLOC				TEST CASE: 1	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE				RUN DATE: 27-Jan-97	
						TIME: 09:08	
logic-14a		1996 UNIT MONTHLY RECURRING COST BY ACCOUNT				(See Note)	
BAND		0				TOTAL	
MIX		1.0000				AVG. WEIGHTED	
AVG.						INVESTMENT	
LGTH.		28127					
SEG. LGTH.		4826.0				4826	
SHARED RESOURCES							
7	LAND	20C					\$ 0.00
8	BUILDING	10C					\$ 0.00
9	BLDG ENTRANCE CABLE	12C					\$ 0.00
10	INTRABLDG CABLE	52C					\$ 0.00
11	AERIAL CABLE (COPPER)	22C					\$ 0.00
12	BURIED CABLE (COPPER)	45C					\$ 0.00
13	UNDERGROUND (CU) CA.	5C					\$ 0.00
14	CO EQPT - P GAIN TERM	257C					\$ 0.00
15	CO EQPT - P GAIN CHAN	257C					\$ 0.00
16	CO EQPT - FO MUX TERM	857C					\$ 0.00
17	CO EQPT - FO MUX CHAN	857C					\$ 0.00
18	CO EQPT - ANALOG SW	77C					\$ 0.00
19	CO EQPT - DIGITAL SW	377C					\$ 0.00
20	AERIAL CABLE (FIBER)	822C					\$ 0.00
21	BURIED CABLE (FIBER)	845C					\$ 0.00
22	UNDERGROUND (FO) CA.	85C					\$ 0.00
23	CONNECTORS	57C					\$ 0.00
24	MISC. COM EQP & PWR	57C					\$ 0.00
25	POLE LINE	1C					\$ 0.00
26	CONDUIT	4C					\$ 0.00
DIRECT RESOURCES							
29	LAND	20C					\$ 0.00
30	BUILDING	10C					\$ 0.00
31	BLDG ENTRANCE CABLE	12C					\$ 0.00
32	INTRABLDG CABLE	52C					\$ 0.00
33	AERIAL CABLE (COPPER)	22C	\$ 10.98				\$ 10.98
34	BURIED CABLE (COPPER)	45C	\$ 11.21				\$ 11.21
35	UNDERGROUND (CU) CA.	5C					\$ 0.00
36	CO EQPT - P GAIN TERM	257C					\$ 0.00
37	CO EQPT - P GAIN CHAN	257C					\$ 0.00
38	CO EQPT - FO MUX TERM	857C					\$ 0.00
39	CO EQPT - FO MUX CHAN	857C					\$ 0.00
40	CO EQPT - ANALOG SW	77C					\$ 0.00
41	CO EQPT - DIGITAL SW	377C					\$ 0.00
42	AERIAL CABLE (FIBER)	822C					\$ 0.00
43	BURIED CABLE (FIBER)	845C					\$ 0.00
44	UNDERGROUND (FO) CA.	85C					\$ 0.00
45	CONNECTORS	57C					\$ 0.00
46	MISC. COM EQP & PWR	57C					\$ 0.00
47	POLE LINE	1C	\$ 2.62				\$ 2.62
48	CONDUIT	4C					\$ 0.00
SPAN SUMMARY							
51	AVG. WTD. SPAN SUMMARY		\$ 24.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
52			\$ 24.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
53							
54	NOTE:	(sum(INV _{ACCT} ^{BAND} * MIX ^{BAND}))					\$ 24.81
55							

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CA123R24LCATCALCD:ST			LOOP COST ANALYSIS TOOL		Belcore (R)	
DIST. PLANT - REPORT 148			PROSPECTIVE INVESTMENT WORKSHEET SUMMARY			
Sheet 1 of 1			CIRCUIT SEGMENT : SERVICE ACCESS		Release: 1.0.4	
COMPANY: CINCINNATI BELL TEL.			SERVICE CLASS: BAND 3 - RESIDENCE LINE		STUDY YR: 1996	
CITY / AREA: CINCINNATI					TEST CASE: 1	
STATE / PROV: OHIO					RUN DATE: 27-Jan-97	
					TIME: 09:06	
1996 UNIT MONTHLY RECURRING COST BY ACCOUNT						
ALL						
PLANT ITEM	PLANT ACCT CODE	BAND MIX AVG. LGTH.				
SHARED RESOURCES						
7 LAND	20C					
8 BUILDING	10C					
9 BLDG ENTRANCE CABLE	12C					
10 INTRABLDG CABLE	52C					
11 AERIAL CABLE (COPPER)	22C					
12 BURIED CABLE (COPPER)	45C					
13 UNDERGROUND (CU) CA.	5C					
14 CO EQPT - P GAIN TERM	257C					
15 CO EQPT - P GAIN CHAN	257C					
16 CO EQPT - FO MUX TERM	857C					
17 CO EQPT - FO MUX CHAN	857C					
18 CO EQPT - ANALOG SW	77C					
19 CO EQPT - DIGITAL SW	377C					
20 AERIAL CABLE (FIBER)	822C					
21 BURIED CABLE (FIBER)	845C					
22 UNDERGROUND (FO) CA.	85C					
23 CONNECTORS	57C					
24 MISC. COM EQP & PWR	57C					
25 POLE LINE	1C					
26 CONDUIT	4C					
DIRECT RESOURCES						
29 LAND	20C					
30 BUILDING	10C					
31 BLDG ENTRANCE CABLE	12C	2.40				
32 INTRABLDG CABLE	52C					
33 AERIAL CABLE (COPPER)	22C					
34 BURIED CABLE (COPPER)	45C					
35 UNDERGROUND (CU) CA.	5C					
36 CO EQPT - P GAIN TERM	257C					
37 CO EQPT - P GAIN CHAN	257C					
38 CO EQPT - FO MUX TERM	857C					
39 CO EQPT - FO MUX CHAN	857C					
40 CO EQPT - ANALOG SW	77C					
41 CO EQPT - DIGITAL SW	377C					
42 AERIAL CABLE (FIBER)	822C					
43 BURIED CABLE (FIBER)	845C					
44 UNDERGROUND (FO) CA.	85C					
45 CONNECTORS	57C					
46 MISC. COM EQP & PWR	57C					
47 POLE LINE	1C					
48 CONDUIT	4C					
SPAN TOTAL		\$ 2.40				

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RUN - SUB PRI

LAST UPDATE

27-Jan-97

08:46

LOOP COST ANALYSIS TOOL**BelcoreTM**

LCAT

Release: 1.0.4

Issued: 7/31/95

FEEDER SEGMENT COST MODEL - BASIC COPPER TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 18001

CURRENT TEST PLAN : CURRENT JOB IDENT. CINCINNATI

BASIS	NETWORK	TEST CASE	1
FR / DS	FLAT RATE	#BANDS	0
SVC LEVEL	NARBAND	#CKTS	1
CST METH	UN INCR	INV LEVEL	ANN COST

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CA123R24\LCATCALC\CUTECH		LOOP COST ANALYSIS TOOL						Belcore (P)	
SUB PRI - WORKSHEET		BASIC INVESTMENT WORKSHEET						LCAT Release: 1.0.4	
Sheet 1 of 3		CENTRAL OFFICE TO SERVING AREA INVESTMENT CALCULATIONS						Issue Date: 7/31/95	
COMPANY: CINCINNATI BELL TEL.		FACILITY TYPE: COPPER CABLE						STUDY YR: 1996	
CITY / AREA: CINCINNATI		CIRCUIT SEGMENT: MELDED GAUGE/S/ SUB-PRIMARY						TEST CASE: 1	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE						RUN DATE: 27-Jan-97	
								TIME: 09:07	
SEGMENT LENGTH IN FEET	TYPE OF CABLE PLANT	FROM TABLE 2 RELATIVE MIX OF TYPE OF CA. PLANT	LENGTH SUBSET BY TYPE OF PLANT	FROM TABLE 4 MLD CABLE DESIGN INVEST. PER PAIR FOOT	CABLE INVESTMENT PER PAIR	WEIGHTED TERMINAL INVESTMENT [UI*DTC]	AIR DRYER INVESTMENT PER PAIR	DROP WIRE ADJUSTMENT PER PAIR [E*fctr]	WEIGHTED DROP WIRE ADJUSTMENT PER PAIR [UI*DTC]
[A]		[B]	[C=A*B]	[D]	[E=C*D]				
300	AERIAL	0.810000	243.00	0.011300	2.75		0.00	0.00	
MELDED GAUGE/S/	BURIED	0.040000	12.00	0.018900	0.23		0.00	0.00	
COPPER									
CABLE	UNDERGRND	0.150000	45.00	0.012000	0.54		0.00	0.00	
CHECK =		1.000000							
ADDITIONAL CALCULATIONS FOR CENTRAL OFFICE INVESTMENTS INVESTMENT PER CIRCUIT TERMINATION (CO CONN) CONNECTORS (coi77c) = \$ 0.00 POLE LINE FACTOR = $\frac{\text{inv / unit lath}}{0.000000} \times \frac{\text{inv rtrn fctr}}{0.253000}$ POLE LINE INVESTMENT = \$ 1.16 (UTIL AERIAL INVEST x PL) UG CONDUIT FACTOR = $\frac{0.000000}{0.516500}$ CONDUIT INVESTMENT = \$ 0.46 (UTIL UNDRND INVEST x UC) MISC. COMMON EQPT. & POWER FACTOR = 0.112700 MCE&P INVESTMENT (CO CONN x FACTOR) = \$ 0.00 LAND FACTOR = 0.00560 LAND NVST (CO CONN + MCE&P) x FACTOR = \$ 0.00 BUILDING FACTOR = 0.13160 BLDG NVST (CO CONN + MCEP) x FACTOR = \$ 0.00 PERCENT OF CO CONN AT DIGITAL SWITCHES 100.0000 PERCENT OF CO CONN AT ANALOG SWITCHES 0.0000									
FOOTNOTES NOTE 1: APPARENT INCONSISTANCIES MAY BE CAUSED BY COMPUTER ROUNDING. NOTE 2: E * fctr = INVESTMENT x DROP WIRE ADJUSTMENT FACTOR (MISCA or MISCB) NOTE 3: UI * DTC = UNIT INVESTMENT x PROBABILITY OF OCCURANCE. NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).									

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LOOP COST ANALYSIS TOOL										Bellicore (R)	
ACCOUNT INVESTMENT WORKSHEET										LCAT Release: 1.0.4	
CENTRAL OFFICE TO SERVING AREA INVESTMENT CALCULATIONS										Issue Date: 7/31/95	
FACILITY TYPE: COPPER CABLE										STUDY YR: 1996	
CIRCUIT SEGMENT: WELDED GAUGE/S/ SUB-PRIMARY										TEST CASE: 1	
SERVICE CLASS: BAND 3 - RESIDENCE LINE										RUN DATE: 27-Jan-97	
										TIME: 09:07	
PLANT ITEM	PLANT ACCT CODE	FIXED VARI CAT.	RESOURCE ALLOCATION T	1996 UNIT INVESTMENT BY ACCOUNT COST EQUATION [F]	CIRCUIT QUANTITY [G]	1996 UNIT LOOP INVESTMENT EXCL. UTILIZATION SHARED RESOURCES [H=F*G]	DIRECT RESOURCES [H'=F*G]	ADMIN. UTIL. LINE FILL [J]	1996 UNIT LOOP INVESTMENT INCL. UTILIZATION SHARED RESOURCES [K=H/J]	DIRECT RESOURCES [K'=H'/J]	
8 LAND	20C	F	SHARED	0.00				1.0000			
9 BUILDING	10C	F	SHARED	0.00				1.0000			
10 BLDG ENTRANCE CABLE	12C	V	DIRECT					1.0000			
11 INTRABLDG CABLE	52C	V	DIRECT					0.3500			
12 AERIAL CABLE (COPPER)	22C	V	DIRECT	2.75	1		\$3	0.6000		\$5	
13 BURIED CABLE (COPPER)	45C	V	DIRECT	0.23	1		\$0	0.6000		\$0	
14 UNDERGROUND (CU) CA.	5C	V	DIRECT	0.54	1		\$1	0.6000		\$1	
15 CO EQPT - LOW CAP TERM	257C	F	DIRECT					0.7000			
16 CO EQPT - LOW CAP CHAN	257C	V	DIRECT					0.7000			
17 CO EQPT - HI CAP TERM	857C	F	DIRECT					1.0000			
18 CO EQPT - HI CAP CHAN	857C	F	DIRECT					1.0000			
19 CO EQPT - ANALOG SW	77C	V	DIRECT	0.00				1.0000			
20 CO EQPT - DIGITAL SW	377C	V	DIRECT	0.00				1.0000			
21 AERIAL CABLE (FIBER)	822C	F	DIRECT					0.3300			
22 BURIED CABLE (FIBER)	845C	F	DIRECT					0.3300			
23 UNDERGROUND (FO) CA.	85C	F	DIRECT					0.3300			
24 CONNECTORS	57C	V	DIRECT					1.0000			
25 MISC. COM EQP & PWR	57C	V	SHARED	0.00				1.0000			
26 POLE LINE	1C	F	DIRECT	1.16	1		\$1	1.0000		\$1	
27 CONDUIT	4C	F	DIRECT	0.46	1		\$0	1.0000		\$0	
									\$0	\$7	
TOTALS									\$7	\$7	

FOOTNOTES

NOTE 1: APPARENT INCONSISTENCIES BETWEEN COLUMNS F AND H (H') ARE CAUSED BY COMPUTER ROUNDING.

NOTE 2: COLUMN F IS AN ACCOUNT SUMMARY OF CABLE COMPONENTS:

AERIAL CABLE + TERM INV + AIR DRYER + DROP WIRE ADJ; BURIED CABLE, ... ETC;

CO EQPT - ESS = CONNECTORS + MISC. CP&E.

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LOOP COST ANALYSIS TOOL										Bellicore [®]	
PROSPECTIVE AND ANNUAL COSTS WORKSHEET										LCAT Release: 1.0.4	
CENTRAL OFFICE TO SERVING AREA INVESTMENT CALCULATIONS										Issue Date: 7/31/95	
FACILITY TYPE: COPPER CABLE										STUDY YR: 1996	
CIRCUIT SEGMENT: (WELDED GAUGE/S) SUB-PRIMARY										TEST CASE: 1	
SERVICE CLASS: BAND 3 - RESIDENCE LINE										RUN DATE: 27-Jan-97	
										TIME: 09:07	
PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENTS BY ACCOUNT	ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT	1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT					
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]		
LAND	20C	1.0000			0.2232						
BUILDING	10C	1.0000			0.2847						
BLDG ENTRANCE CABLE	12C	1.0000			0.3832						
INTRABLDG CABLE	52C	1.0000			0.3832						
AERIAL CABLE (COPPER)	22C	1.0000		\$ 5	0.3943		\$ 1.80		\$ 0.15		
BURIED CABLE (COPPER)	45C	1.0000		\$ 0	0.3377		\$ 0.13		\$ 0.01		
UNDERGROUND (CU) CA.	5C	1.0000		\$ 1	0.3573		\$ 0.32		\$ 0.03		
CO EQPT - LOW CAP TERM	257C	1.0000			0.3791						
CO EQPT - LOW CAP CHAN	257C	1.0000			0.3791						
CO EQPT - HI CAP TERM	857C	1.0000			0.3791						
CO EQPT - HI CAP CHAN	857C	1.0000			0.3791						
CO EQPT - ANALOG SW	77C	1.0000			0.0000						
CO EQPT - DIGITAL SW	377C	1.0000			0.3368						
AERIAL CABLE (FIBER)	822C	1.0000			0.2893						
BURIED CABLE (FIBER)	845C	1.0000			0.2634						
UNDERGROUND (FO) CA.	85C	1.0000			0.2599						
CONNECTORS	57C	1.0000			0.3791						
MISC. COM EQP & PWR	57C	1.0000			0.3791						
POLE LINE	1C	1.0000		\$ 1	0.3717		\$ 0.43		\$ 0.04		
CONDUIT	4C	1.0000		\$ 0	0.2431		\$ 0.11		\$ 0.01		
SUBTOTALS			\$ 0	\$ 7		\$ 0.00	\$ 2.80	\$ 0.00	\$ 0.24		
TOTALS				\$ 7			\$ 2.80		\$ 0.24		
			culpinvsy			culpmrc					

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47 FOOTNOTES
48 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
49 NOTE 2: AN INVESTMENT-ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
50 THUS, THIS COLUMN MAY BE PRESENTED FOR CONSISTENCY ONLY.
51
52
53
54
55

C:\123R24\LCAT\CALC\CUTECH		LOOP COST ANALYSIS TOOL				Bellcore (R)	
SUB_PRI - REPORT 14		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY				LCAT Release : 1.0.4	
Sheet 1 of 1						Issue Date : 7/31/95	
COMPANY: CINCINNATI BELL TEL		FACILITY SEGMENT : SUB-PRIMARY PLANT				STUDY YR: 1996	
CITY / AREA: CINCINNATI						TEST CASE: 1	
STATE / PROV : OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE				RUN DATE: 27-Jan-97	
						TIME: 09:07	
		1996 UNIT MONTHLY RECURRING COST BY ACCOUNT				(SEE NOTE)	
						TOTAL	
						AVG. WEIGHTED	

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RUN - CDLC PLANT

LAST UPDATE

27-Jan-97

08:47

LOOP COST ANALYSIS TOOL

BellcoreTM

LCAT

Release: 1.0.4

Issued: 8/31/95

FEEDER SEGMENT COST MODEL - COPPER DLC TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 18001 FEET - INFINIT

CURRENT TEST PLAN :

CURRENT JOB IDENT.

CINCINNATI

BASIS	NETWORK	TEST CASE	1
FR / DS	FLAT RATE	#BANDS	0
SVC LEVEL	NARBAND	#CKTS	1
CST METH	UN INCR	INV LEVEL	ANN COST

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LOOP COST ANALYSIS TOOL										Bellecore	
BASIC INVESTMENT WORKSHEET										LCAT Release: 1.0.4	
CENTRAL OFFICE TO REMOTE TERMINAL (PRIMARY SECTION) WORKSHEET										Issue Date: 8/31/95	
FOR DIGITAL LOOP CARRIER IN THE FEEDER SEGMENT ONLY										STUDY YR: 1996	
FACILITY TYPE: COPPER DIG LOOP CXP										TEST CASE: 11	
CIRCUIT DESIGN: T1 C										DATE: 27-Jan-97	
SERVICE CLASS: BAND 3 - RESIDENCE LINE										TIME: 09:08 AM	
CA123R24\LCATCALC\CUPRGN											
CDLC PLANT - WORKSHEET 1											
Sheet 1 of 3											
COMPANY: CINCINNATI BELL TEL											
CITY / AREA: OHIO											
STATE / PROV: CINCINNATI											
28127 cur length											
300 cur side-length											
I = 0.125 pcfactor											
CABLE COMPONENTS (NOTE 5)											
(NOTE 4) (NOTE 5)											
CABLE WEIGHTED AIR DRYER											
INVESTMENT TERMINAL INVESTMENT											
PER CHAN INVESTMENT PER PAIR											
[E=C*D] [U*DTC] [E*fact] [E*fact] [U*DTC]											
[A] [B] [C=A*B*I] [D]											
23001 AERIAL 0.810000 2328.85 0.022600 \$ 52.63 \$ 0.00											
CO TO RT LINK											
ON BURIED 0.040000 115.01 0.037800 \$ 4.35 \$ 0.00											
COPPER CABLE DLC											
24.00 GA. FACILITIES UNDERGRND 0.150000 431.27 0.024000 \$ 10.35 \$ 0.00											
1.000000											
OUTSIDE PLANT LOADINGS (NOTE 5):											
ADJUST. / LOAD FACTORS TO AERIAL PFI											
ADJUST. / LOAD FACTORS TO BURIED PFI											
ADJUST. / LOAD FACTORS TO UGD PFI											
DLC EQUIPMENT INVEST. (NOTE 2):											
INT DLC EQUIP INVEST. (CU COMUX) =											
INT DLC EQUIP INVEST. (CU RTMUX) =											
UNIV DLC EQUIP INVEST. (CU COMUX) =											
UNIV DLC EQUIP INVEST. (CU RTMUX) =											
DLC EQUIP INVEST. (CU LINE) =											
DLC EQUIP INVEST. (CU LINE) =											
CONDUIT INVEST. FOR DLC CEV FACILITIES = conpgrnst											
OTHER INVESTMENT											
POLE LINE FACTOR (PLF) =											
POLE LINE INVESTMENT (UTIL AERIAL INVEST. x PLF) =											
UGD CONDUIT FACTOR (UCF) =											
CONDUIT INVESTMENT (UTIL UNDGRD INVST x UCF) =											
EQUIPMENT INVESTMENT LOADINGS											
INVEST. PER CHAN. FOR DLC TERM (co conn) =											
MISC. COM. EQPT. & POWER FACTOR FOR DLC (rem) =											
MISC. COM. EQPT. & POWER FACTOR FOR DLC (c.o.) =											
MCE&P INVEST. (CU REMMUX x MCEP) =											
MCE&P INVEST. (CDLCMUX x MCEP) =											
MCE&P INVEST. (CO CONN x MCEP) =											
OTHER INVESTMENT											
LAND FACTOR FOR DLC (LANDf_rem) =											
LAND FACTOR FOR DLC (LANDf_c.o.) =											
LAND INVEST. (CU COMUX+MCEP) x LANDf =											
LAND INVEST. ((CO CONN+MCEP) x LANDf) =											
BUILDING FACTOR FOR DLC (BLDGf_rem) =											
BUILDING FACTOR FOR DLC (BLDGf_c.o.) =											
BLDG INVEST. (CDLCMUX+MCEP) x BLDGf =											
BLDG INVEST. ((CO CONN+MCEP) x BLDGf) =											
LOOP TOPOLOGY											
STAR											
AVERAGE NUMBER OF HUBS											
ADDITIONAL LENGTH OF RING OSP REQUIRED											
MIX OF CENT. OFC. ANALOG INTFC											
MIX OF CENT. OFC. DIGITAL INTFC											
MIX OF UNIVERSAL DLC INTFC											
MIX OF INTEGRATED DIGITAL INTFC											
FOOTNOTES											
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.											
NOTE 2: THE SUBSCRIBER LINE CARRIER EQUIPMENT INVESTMENTS ARE DEVELOPED											
OUTSIDE OF THE SPREADSHEET WITH APPROPRIATE UTILIZATION FACTORS APPLIED.											
NOTE 3: TABLE 4 DEVELOPMENT IS SHOWN ON WORKSHEET B; FOR 4 WIRE SERVICES, TABLE 4 IS MULT BY 2.											
NOTE 4: THIS ADJUSTMENT MAY ONLY BE TAKEN AGAINST COPPER PLANT.											
NOTE 5: ALL DROP WIRE AND PREMISES CONN. INVEST. IS INCLUDED IN THE APPROPRIATE CABLE ACCOUNT											
ON THE BUILDING CABLE & TERMINATION WORKSHEET AND INCORPORATED INTO WORKSHEET E.											

LOOP COST ANALYSIS TOOL										Bellicore TM	
ACCOUNT INVESTMENT WORKSHEET				CENTRAL OFFICE TO REMOTE TERMINAL (PRIMARY SECTION) WORKSHEET				LCAT Release: 1.0.4			
FOR DIGITAL LOOP CARRIER IN THE FEEDER SEGMENT ONLY				FACILITY TYPE: COPPER DIG LOOP CXR				Issue Date: 8/31/95			
CIRCUIT DESIGN: 11C				SERVICE CLASS: BAND3 - RESIDENCE LINE				STUDY YR: 1996			
COMPANY: CINCINNATI BELL TEL				CITY / AREA: OHIO				TEST CASE: 1			
STATE / PROV: CINCINNATI								DATE: 27-Jan-97			
								TIME: 09:08 AM			
PLANT ITEM	PLANT ACCT CODE	FIXED VARI SUNK	RESOURCE ALLOCATION	1996 UNIT INVESTMENTS BY ACCOUNT	CIRCUIT QUANTITY [G]	1996 UNIT LOOP INVESTMENT EXCL UTILIZATION		ADMIN. UTIL. LINE FILL [J]	1996 UNIT LOOP INVESTMENT INCL UTILIZATION		
				COST EQUATION [F]		SHARED RESOURCES [H=F*G]	DIRECT RESOURCES [H'=F*G]		SHARED RESOURCES [K=H/J]	DIRECT RESOURCES [K'=H'/J]	
LAND	20C	F	SHARED	1.47	1	\$ 1		1.0000	\$ 1		
BUILDING	10C	F	SHARED	34.76	1	\$ 35		1.0000	\$ 35		
BLDG ENTRANCE CABLE	12C	---	---					1.0000			
INTRABLDG CABLE	52C	---	---					0.3500			
AERIAL CABLE (COPPER)	22C	V	DIRECT	52.63	1		\$ 53	0.6000		\$ 88	
BURIED CABLE (COPPER)	45C	V	DIRECT	4.35	1		\$ 4	0.6000		\$ 7	
UNDERGROUND (CU) CA.	5C	V	DIRECT	10.35	1		\$ 10	0.6000		\$ 17	
CO EQPT - P GAIN TERM	257C	F	DIRECT	79.13	1		\$ 79	0.7000		\$ 113	
CO EQPT - P GAIN CHAN	257C	V	DIRECT	172.79	1		\$ 173	0.7000		\$ 247	
CO EQPT - FO MUX TERM	857C	F	DIRECT					1.0000			
CO EQPT - FO MUX CHAN	857C	F	DIRECT					1.0000			
CO EQPT - ESS - ANALOG	77C	V	DIRECT	0.00				1.0000			
CO EQPT - ESS - DIGITAL	377C	V	DIRECT	0.00				1.0000			
AERIAL CABLE (FIBER)	822C	F	DIRECT					0.3300			
BURIED CABLE (FIBER)	845C	F	DIRECT					0.3300			
UNDERGROUND (FO) CA.	85C	F	DIRECT					0.3300			
CONNECTORS	57C	V	DIRECT					1.0000			
MISC. COM EQP & PWR	57C	V	SHARED	11.23	1	\$ 11		1.0000	\$ 11		
POLE LINE	1C	F	DIRECT	22.19	1		\$ 22	1.0000		\$ 22	
CONDUIT	4C	F	DIRECT	8.91	1		\$ 9	1.0000		\$ 9	
TOTALS									\$ 47	\$ 503	
										\$ 551	

FOOTNOTES

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: CO EQPT - CKT PG TERM = PG EQ INV TERM + MC&P INV
 CO EQPT - CKT PG CHAN = PG EQ INV CHAN + ORB INV
 CO EQPT - ANALOG/DIGITAL ESS = C.O. CONN INV + MC&P INV

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C:\123R24\LCATCALC\OUPRGN		LOOP COST ANALYSIS TOOL							Belcore TM	
CDLG PLANT - WORKSHEET 1		PROSPECTIVE AND ANNUAL COSTS WORKSHEET							LCAT Release: 1.0.4	
Sheet 3 of 3		CENTRAL OFFICE TO REMOTE TERMINAL (PRIMARY SECTION) WORKSHEET							Issue Date: 8/31/95	
COMPANY: CINCINNATI BELL TEL.		FOR DIGITAL LOOP CARRIER IN THE FEEDER SEGMENT ONLY							STUDY YR: 1996	
CITY / AREA: OHIO		FACILITY TYPE: COPPER DIG LOOP CXR							TEST CASE: 1	
STATE / PROV: CINCINNATI		CIRCUIT DESIGN: 11C							DATE: 27-Jan-97	
		SERVICE CLASS: BAND 3 - RESIDENCE LINE							TIME: 09:08 AM	
PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI [L]	1996 UNIT LOOP INVESTMENT BY ACCOUNT		ANNUAL COST FACTOR [N]	1996 UNIT ANNUAL COSTS BY ACCOUNT		1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT		
			SHARED RESOURCES [M=K*L]	DIRECT RESOURCES [M'=K'*L]		SHARED RESOURCES [P=M*N]	DIRECT RESOURCES [P'=M'*N]	SHARED RESOURCES [R=P/12]	DIRECT RESOURCES [R'=P'/12]	
LAND	20C	1.0000	\$ 1		0.2232	\$ 0.33		\$ 0.03		
BUILDING	10C	1.0000	\$ 35		0.2847	\$ 9.90		\$ 0.82		
BLDG ENTRANCE CABLE	12C	1.0000			0.3832					
INTRABLDG CABLE	52C	1.0000			0.3832					
AERIAL CABLE (COPPER)	22C	1.0000		\$ 88	0.3943		\$ 34.59		\$ 2.88	
BURIED CABLE (COPPER)	45C	1.0000		\$ 7	0.3377		\$ 2.45		\$ 0.20	
UNDERGROUND (CU) CA.	5C	1.0000		\$ 17	0.3573		\$ 6.16		\$ 0.51	
CO EQPT - P GAIN TERM	257C	1.0000		\$ 113	0.3791		\$ 42.86		\$ 3.57	
CO EQPT - P GAIN CHAN	257C	1.0000		\$ 247	0.3791		\$ 93.58		\$ 7.80	
CO EQPT - FO MUX TERM	857C	1.0000			0.3791					
CO EQPT - FO MUX CHAN	857C	1.0000			0.3791					
CO EQPT - ESS - ANALOG	77C	1.0000			0.0000					
CO EQPT - ESS - DIGITAL	377C	1.0000			0.3368					
AERIAL CABLE (FIBER)	822C	1.0000			0.2893					
BURIED CABLE (FIBER)	845C	1.0000			0.2634					
UNDERGROUND (FO) CA.	85C	1.0000			0.2599					
CONNECTORS	57C	1.0000			0.3791					
MISC. COM EQP & PWR	57C	1.0000	\$ 11		-0.3791	\$ 4.26		\$ 0.35		
POLE LINE	1C	1.0000		\$ 22	0.3717		\$ 8.25		\$ 0.69	
CONDUIT	4C	1.0000		\$ 9	0.2431		\$ 2.17		\$ 0.18	
TOTALS			\$ 47	\$ 503		\$ 14.48	\$ 190.05	\$ 1.21	\$ 15.84	
				\$ 551			\$ 204.53		\$ 17.04	
				FEED1SY			FEED1MAY		FEED1MRC	

FOOTNOTES
 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
 NOTE 2: AN INVESTMENT-ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
 HOWEVER, THIS COLUMN IS PRESENTED FOR CONSISTENCY OF FORMAT ONLY.

A
B
C
D
E
F
G
H

C:\123R24\LCAT\CALC\CUPRGN				LOOP COST ANALYSIS TOOL				Bellcore	
CDLC PLANT - REPORT 14.1				PROSPECTIVE INVESTMENT WORKSHEET SUMMARY				LCAT Release: 1.0.4	
Sheet 1 of 3				COMPANY: CINCINNATI BELL TEL. FACILITY SEGMENT: PRIMARY FEEDER SEGMENT				Issue Date: 8/31/95	
CITY / AREA: CINCINNATI				CIRCUIT DESIGN: 1 COPPER DIG LOOP CXR				STUDY YR: 1996	
STATE / PROV: OHIO				SERVICE CLASS: BAND 3 - RESIDENCE LINE				TEST CASE: 1	
								DATE: 27-Jan-97	
								TIME: 09:09 AM	
logic-14a				1996 UNIT MONTHLY RECURRING COST BY ACCOUNT				(SEE NOTE)	
								TOTAL	
								AVG. WEIGHTED	
								INVESTMENT	
								23001	
SHARED RESOURCES									
1	LAND	20C	\$ 0.03					\$ 0.03	
2	BUILDING	10C	\$ 0.82					\$ 0.82	
3	BLDG ENTRANCE CABLE	12C						\$ 0.00	
4	INTRABLDG CABLE	52C						\$ 0.00	
5	AERIAL CABLE (COPPER)	22C						\$ 0.00	
6	BURIED CABLE (COPPER)	45C						\$ 0.00	
7	UNDERGROUND (CU) CA.	5C						\$ 0.00	
8	CO EQPT - P GAIN TERM	257C						\$ 0.00	
9	CO EQPT - P GAIN CHAN	257C						\$ 0.00	
10	CO EQPT - FO MUX TERM	857C						\$ 0.00	
11	CO EQPT - FO MUX CHAN	857C						\$ 0.00	
12	CO EQPT - ANALOG SW	77C						\$ 0.00	
13	CO EQPT - DIGITAL SW	377C						\$ 0.00	
14	AERIAL CABLE (FIBER)	822C						\$ 0.00	
15	BURIED CABLE (FIBER)	845C						\$ 0.00	
16	UNDERGROUND (FO) CA.	85C						\$ 0.00	
17	CONNECTORS	57C						\$ 0.00	
18	MISC. COM EQP & PWR	57C	\$ 0.35					\$ 0.35	
19	POLE LINE	1C						\$ 0.00	
20	CONDUIT	4C						\$ 0.00	
21	DIRECT RESOURCES								
22	LAND	20C						\$ 0.00	
23	BUILDING	10C						\$ 0.00	
24	BLDG ENTRANCE CABLE	12C						\$ 0.00	
25	INTRABLDG CABLE	52C						\$ 0.00	
26	AERIAL CABLE (COPPER)	22C	\$ 2.88					\$ 2.88	
27	BURIED CABLE (COPPER)	45C	\$ 0.20					\$ 0.20	
28	UNDERGROUND (CU) CA.	5C	\$ 0.51					\$ 0.51	
29	CO EQPT - P GAIN TERM	257C	\$ 3.57					\$ 3.57	
30	CO EQPT - P GAIN CHAN	257C	\$ 7.80					\$ 7.80	
31	CO EQPT - FO MUX TERM	857C						\$ 0.00	
32	CO EQPT - FO MUX CHAN	857C						\$ 0.00	
33	CO EQPT - ANALOG SW	77C						\$ 0.00	
34	CO EQPT - DIGITAL SW	377C						\$ 0.00	
35	AERIAL CABLE (FIBER)	822C						\$ 0.00	
36	BURIED CABLE (FIBER)	845C						\$ 0.00	
37	UNDERGROUND (FO) CA.	85C						\$ 0.00	
38	CONNECTORS	57C						\$ 0.00	
39	MISC. COM EQP & PWR	57C						\$ 0.00	
40	POLE LINE	1C	\$ 0.69					\$ 0.69	
41	CONDUIT	4C	\$ 0.18					\$ 0.18	
42	SPAN SUMMARY			17.04	0.00	0.00	0.00	17.04	
43	AVG. WTD. SPAN SUMMARY			17.04	0.00	0.00	0.00		
44	NOTE: [sum(INV _{ACCT} ^{HAND} * MIX ^{HAND})]								

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Bellcore (R)

RUN - FO MUX

LAST UPDATE

27-Jan-97

08:48

LOOP COST ANALYSIS TOOL

LCAT

Release: 1.0.4

Issued: 7/31/95

FEEDER SEGMENT COST MODEL - FIBER IN THE LOOP TECHNOLOGY

STUDY NAME: 1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 18001 FEE

CURRENT TEST PLAN :

CURRENT JOB IDENT. CINCINNATI			
BASIS	NETWORK	TEST CASE	1
FR / DS	FLAT RATE	#BANDS	0
SVC LEVEL	NARBAND	#CKTS	1
CST METH	UN INCR	INV LEVEL	ANN COST

....your run is finished

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LOOP COST ANALYSIS TOOL										Bellcore [®]	
ACCOUNT INVESTMENT WORKSHEET										LCAT Rel: 1.0.4	
FOR PRIMARY FEEDER PLANT										ISSUE DATE: 7/31/95	
FACILITY TYPE: FIBER IN THE LOOP										STUDY YEAR: 1996	
CIRCUIT DESIGN: 3 FOMUX TO HUB / REM.										TEST CASE: 1	
SERVICE CLASS: BAND 3 - RESID SERVICE LEVEL: NAR BAND										LAST RUN: 27-Jan-97	
										TIME: 09:09	
PLANT ITEM	PLANT ACCT CODE	FIXED VARI SUNK	RESOURCE ALLOCATION	1996 UNIT INVESTMENTS BY ACCOUNT COST EQUATION	CIRCUIT QUANTITY	1996 UNIT LOOP INVESTMENT EXCL UTILIZATION SHARED RESOURCES	DIRECT RESOURCES	ADMIN. UTIL. LINE FILL	1996 UNIT LOOP INVESTMENT INCL UTILIZATION SHARED RESOURCES	DIRECT RESOURCES	
				[F]	[G]	[H=F*G]	[H'=F*G]	[J]	[K=H/J]	[K'=H'/J]	
9 LAND	20C	F	SHARED	1.74	1	\$ 2		1.0000	\$ 2		
10 BUILDING	10C	F	SHARED	40.90	1	\$ 41		1.0000	\$ 41		
11 BLDG ENTRANCE CABLE	12C	---	---					1.0000			
12 INTRABLDG CABLE	52C	---	---					0.3500			
13 AERIAL CABLE (COPPER)	22C	V	DIRECT					0.6000			
14 BURIED CABLE (COPPER)	45C	V	DIRECT					0.6000			
15 UNDERGROUND (CU) CA.	5C	V	DIRECT					0.6000			
16 CO EQPT - LOW CAP TERM	257C	F	DIRECT	63.71	1		\$ 64	0.7000		\$ 91	
17 CO EQPT - LOW CAP CHAN	257C	V	DIRECT	172.79	1		\$ 173	0.7000		\$ 247	
18 CO EQPT - HI CAP TERM	857C	F	DIRECT	22.47	1		\$ 22	1.0000		\$ 22	
19 CO EQPT - HI CAP CHAN	857C	F	DIRECT	38.11	1		\$ 38	1.0000		\$ 38	
20 CO EQPT - ANALOG SW	77C	V	DIRECT	0.00				1.0000			
21 CO EQPT - DIGITAL SW	377C	V	DIRECT	0.00				1.0000			
22 AERIAL CABLE (FIBER)	822C	F	DIRECT	1.82	1		\$ 2	0.3300		\$ 6	
23 BURIED CABLE (FIBER)	845C	F	DIRECT	0.00				0.3300			
24 UNDERGROUND (FO) CA.	85C	F	DIRECT	0.49	1		\$ 0	0.3300		\$ 1	
25 CONNECTORS	57C	V	DIRECT	0.00				1.0000			
26 MISC. COM EQP & PWR	57C	V	SHARED	13.71	1	\$ 14		1.0000	\$ 14		
27 POLE LINE	1C	F	DIRECT	1.08	1		\$ 1	1.0000		\$ 1	
28 CONDUIT	4C	F	DIRECT	0.78	1		\$ 1	1.0000		\$ 1	
TOTALS										\$ 56	\$ 407
FOOTNOTES										\$ 464	
NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.											
NOTE 2: P GAIN CO EQPT = PG EQ INV + HUBMUX INV + MCE&P INV.											
NOTE 3: ESS CO EQPT = C.O. CONN + MCE&P INV											
NOTE 3: CABLE INVESTMENT IS THE SUM OF THE CABLE INV [H] + DRYER INV [J] + DROP WIRE ADJUST [K]											

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LOOP COST ANALYSIS TOOL										Bellcore [®]	
ANNUAL COSTS WORKSHEET										LCAT Rel: 1.0.4	
FOR PRIMARY FEEDER PLANT										ISSUE DATE: 7/31/95	
FACILITY TYPE: FIBER IN THE LOOP										STUDY YR: 1995	
CIRCUIT DESIGN: 3 FOMUX TO HUB / REM.										TEST CASE: 1	
SERVICE CLASS: BAND 3 - RE: SERVICE LEVEL: NARBAND										LAST RUN: 27-Jan-97	
										TIME: 09:05	
COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE / PROV: OHIO											
CA123R24/LCAT/CALC/FOPRGN.WK1 FO_MUX - WORKSHEET 3 Sheet 3 of 3											
1996 UNIT LOOP INVESTMENT BY ACCOUNT			1996 UNIT ANNUAL COSTS BY ACCOUNT			1996 UNIT MONTHLY RECURRING COSTS BY ACCOUNT					
PLANT ITEM	PLANT ACCT CODE	1996 TO 1996 TPI	SHARED RESOURCES fo3sixaset	DIRECT RESOURCES fo3dixaset	ANNUAL COST FACTOR acfstart	SHARED RESOURCES	DIRECT RESOURCES	SHARED RESOURCES fo3sixaset	DIRECT RESOURCES fo3dixaset		
[PREVIOUS SHEET SUMMARY]			[M=K*L]	[M'=K'*L]	[N]	[P=M*N]	[P'=M'*N]	[Q=P/12]	[Q'=P'/12]		
LAND	20C	1.0000	\$ 2		0.2232	\$ 0.39		\$ 0.03			
BUILDING	10C	1.0000	\$ 41		0.2847	\$ 11.64		\$ 0.97			
BLDG ENTRANCE CABLE	12C	1.0000			0.3832						
INTRABLDG CABLE	52C	1.0000			0.3832						
AERIAL CABLE (COPPER)	22C	1.0000			0.3943						
BURIED CABLE (COPPER)	45C	1.0000			0.3377						
UNDERGROUND (CU) CA.	5C	1.0000			0.3573						
CO EQPT - LOW CAP TERM	257C	1.0000		\$ 91	0.3791		\$ 34.50		\$ 2.88		
CO EQPT - LOW CAP CHAN	257C	1.0000		\$ 247	0.3791		\$ 93.58		\$ 7.80		
CO EQPT - HI CAP TERM	857C	1.0000		\$ 22	0.3791		\$ 8.52		\$ 0.71		
CO EQPT - HI CAP CHAN	857C	1.0000		\$ 38	0.3791		\$ 14.45		\$ 1.20		
CO EQPT - ANALOG SW	77C	1.0000			0.0000						
CO EQPT - DIGITAL SW	377C	1.0000			0.3388						
AERIAL CABLE (FIBER)	822C	1.0000		\$ 6	0.2893		\$ 1.59		\$ 0.13		
BURIED CABLE (FIBER)	845C	1.0000			0.2634						
UNDERGROUND (FO) CA.	85C	1.0000		\$ 1	0.2589		\$ 0.39		\$ 0.03		
CONNECTORS	57C	1.0000			0.3791						
MISC. COM EQP & PWR	57C	1.0000	\$ 14		0.3791	\$ 5.20		\$ 0.43			
POLE LINE	1C	1.0000		\$ 1	0.3717		\$ 0.40		\$ 0.03		
CONDUIT	4C	1.0000		\$ 1	0.2431		\$ 0.19		\$ 0.02		
TOTALS			\$ 56	\$ 407		\$ 17.23	\$ 153.62	\$ 1.44	\$ 12.80		
				\$ 464			\$ 170.85		\$ 14.24		
				feed3sy			feed3ann		feed3mrc		

FOOTNOTES
 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.
 NOTE 2: AN INVESTMENT-ONLY STUDY NEGATES ANNUAL COST COMPUTATION.
 HOWEVER, THIS COLUMN IS PRESENTED FOR CONSISTENCY OF FORMAT ONLY.

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FO_MUX - REPORT 14.3		PROSPECTIVE INVESTMENT WORKSHEET SUMMARY				LCAT Rel: 1.0.4	
Sheet 1 of 1		FOR PRIMARY FEEDER PLANT				ISSUE DATE: 7/31/95	
COMPANY: CINCINNATI BELL TEL.		FACILITY TYPE: FIBER IN THE LOOP				STUDY YR: 1996	
CITY / AREA: CINCINNATI		CIRCUIT DESIGN: 3 FOMUX TO HUB / REM.				TEST CASE: 1	
STATE / PROV: OHIO		SERVICE CLASS: BAND 3 - RESIDI				LAST RUN: 27-Jan-97	
		SERVICE LEVEL: NARBAND				TIME: 09:10	
data - 1443		1996 UNIT MONTHLY RECURRING COST BY ACCOUNT				(SEE NOTE)	
BAND		0				TOTAL	
PLANT MIX		1.0000				AVG WEIGHTED	
ACCT AVG.						INVESTMENT	
CODE LGTH		28127					
SEG LGTH		23001				23001	
SHARED RESOURCES							
LAND	20C		\$ 0.03				\$ 0.03
BUILDING	10C		\$ 0.97				\$ 0.97
BLDG ENTRANCE CABLE	12C						\$ 0.00
INTRABLDG CABLE	52C						\$ 0.00
AERIAL CABLE (COPPER)	22C						\$ 0.00
BURIED CABLE (COPPER)	45C						\$ 0.00
UNDERGROUND (CU) CA.	5C						\$ 0.00
CO EQPT - LOW CAP TERM	257C						\$ 0.00
CO EQPT - LOW CAP CHAN	257C						\$ 0.00
CO EQPT - HI CAP TERM	857C						\$ 0.00
CO EQPT - HI CAP CHAN	857C						\$ 0.00
CO EQPT - ANALOG SW	77C						\$ 0.00
CO EQPT - DIGITAL SW	377C						\$ 0.00
AERIAL CABLE (FIBER)	822C						\$ 0.00
BURIED CABLE (FIBER)	845C						\$ 0.00
UNDERGROUND (FO) CA.	85C						\$ 0.00
CONNECTORS	57C						\$ 0.00
MISC. COM EQP & PWR	57C		\$ 0.43				\$ 0.43
POLE LINE	1C						\$ 0.00
CONDUIT	4C						\$ 0.00
DIRECT RESOURCES							
LAND	20C						\$ 0.00
BUILDING	10C						\$ 0.00
BLDG ENTRANCE CABLE	12C						\$ 0.00
INTRABLDG CABLE	52C						\$ 0.00
AERIAL CABLE (COPPER)	22C						\$ 0.00
BURIED CABLE (COPPER)	45C						\$ 0.00
UNDERGROUND (CU) CA.	5C						\$ 0.00
CO EQPT - LOW CAP TERM	257C		\$ 2.88				\$ 2.88
CO EQPT - LOW CAP CHAN	257C		\$ 7.80				\$ 7.80
CO EQPT - HI CAP TERM	857C		\$ 0.71				\$ 0.71
CO EQPT - HI CAP CHAN	857C		\$ 1.20				\$ 1.20
CO EQPT - ANALOG SW	77C						\$ 0.00
CO EQPT - DIGITAL SW	377C						\$ 0.00
AERIAL CABLE (FIBER)	822C		\$ 0.13				\$ 0.13
BURIED CABLE (FIBER)	845C						\$ 0.00
UNDERGROUND (FO) CA.	85C		\$ 0.03				\$ 0.03
CONNECTORS	57C						\$ 0.00
MISC. COM EQP & PWR	57C						\$ 0.00
POLE LINE	1C		\$ 0.03				\$ 0.03
CONDUIT	4C		\$ 0.02				\$ 0.02
SPAN SUMMARY		14.24	0.00	0.00	0.00	0.00	\$ 14.24
AVG. WTD. SPAN SUMMARY		14.24	0.00	0.00	0.00	0.00	
NOTE: [sum(INV _{ACCT} BAND * MIX(BAND))]							

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LOOP COST ANALYSIS TOOL

Bellcore[®]TABLE - COST_METH
SHEET 1 of 2COST METHODS ASSIGNMENT TABLE
DISTRIBUTION SEGMENTCOMPANY: CINCINNATI BELL TEL
STATE: OHIO

SWITCHED SERVICES

LCAT Rel: 1.0.4
Issued: 07/31/95
STUDY YR: 1996
TEST CASE: 1
LAST UPDATE: 09-Dec-96
TIME: 13:04

PLANT ITEM	LCAT CODE	WHEN BANDWIDTH DELIVERY IS							
		NARROWBAND				WIDEBAND		BROADBAND	
		CATEGORY SENS. INDEX	RESOURCE ASSIGNMENT	CATEGORY SENS. INDEX	RESOURCE ASSIGNMENT	CATEGORY SENS. INDEX	RESOURCE ASSIGNMENT		
LAND	LAND	20C	F	SHARED	F	SHARED	F	SHARED	
BUILDING	BLDG	10C	F	SHARED	F	SHARED	F	SHARED	
BLDG ENTRANCE CABLE	BEC	12C	V	DIRECT	V	DIRECT	V	DIRECT	
INTRABLDG CABLE	IBC	52C	V	DIRECT	V	DIRECT	V	DIRECT	
AERIAL CABLE (COPPER) ①	ACU	22C	V	DIRECT	V	DIRECT	V	DIRECT	
BURIED CABLE (COPPER) ①	BCU	45C	V	DIRECT	V	DIRECT	V	DIRECT	
UNDERGROUND (CU) CA. ①	UCU	5C	V	DIRECT	V	DIRECT	V	DIRECT	
CO EQPT - LOW CAP TERM	DLCT	257C	F	DIRECT	V	DIRECT	V	DIRECT	
CO EQPT - LOW CAP CHAN	DLCC	257C	V	DIRECT	V	DIRECT	V	DIRECT	
CO EQPT - HI CAP TERM	MUXT	857C	F	DIRECT	F	DIRECT	F	DIRECT	
CO EQPT - HI CAP CHAN	MUXC	857C	F	DIRECT	F	DIRECT	V	DIRECT	
CO EQPT - ANALOG SW	ACOE	77C	V	DIRECT	V	DIRECT	V	DIRECT	
CO EQPT - DIGITAL SW	DCOE	377C	V	DIRECT	V	DIRECT	V	DIRECT	
AERIAL CABLE (FIBER)	AFO	822C	F	DIRECT	F	DIRECT	F	DIRECT	
BURIED CABLE (FIBER)	BFO	845C	F	DIRECT	F	DIRECT	F	DIRECT	
UNDERGROUND (FO) CA.	UFO	85C	F	DIRECT	F	DIRECT	F	DIRECT	
CONNECTORS	CONN	57C	V	DIRECT	V	DIRECT	V	DIRECT	
MISC. COM EQP & PWR	MCEP	57C	V	SHARED	V	SHARED	V	SHARED	
POLE LINE	POLE	1C	F	DIRECT	F	DIRECT	F	DIRECT	
CONDUIT	COND	4C	F	DIRECT	F	DIRECT	F	DIRECT	

FOOTNOTES

① THESE ASSIGNMENTS APPLY TO DEDICATED COPPER - PAIRS (NON-MULTI-PAIRED) FEEDER & DISTRIBUTION
 BY DEFINITION: ITEMS LABELED F (fixed) OR SHARED ARE EXCLUDED IN A MARGINAL COST STUDY
 ITEMS LABELED F (fixed) ARE EXCLUDED FROM ADDITIONS IN INCREMENTAL STUDIES
 ALL ITEMS ARE INCLUDED IN A PROSPECTIVE, REPLACEMENT OR NEW INSTALLATION

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C:\123R24\LCATR075\COSTMETH

HELP SCREEN

Bellcore (R)

TABLE - COST_METH

LCAT Rel : 1.0.4

Sheet 1 of 2

Issued : 07/31/95

Field / Group Title	Valid Inputs	This field or grouping defines -
SERVICES	(none)	The system matrix for DISTRIBUTION cost methodology for - The User selected Service Category - SWITCHED or PRIVATE LINE.
LCAT CODE	(none)	The system key code for this cost component
PLANT CODE	Any 5 (max) char. code	The User cross-reference code for the cost component or component group. Examples are "field" codes, sub-accounts.
DELIVERY	(none)	The Service Delivery Bandwidth Capacity for each group of methodology categories. The system defines 3 - Narrowband - denotes voice grade and sub-voice grade band width. Wideband - denotes bandwidths of the first level of digital hierarchy. Broadband - denotes bandwidths of the higher levels of digital hierarchy.
CATEGORY	(none)	The group of Methodology Categories
SENSITIVITY INDEX	F, V	The Volatility Index to Distance or Demand Sensitivity - F for Fixed Value, Low sensitivity to Distance or Demand. V for Variable Usage, Cost Sensitive to Distance or Demand. S for Sunk Investment which only has an Annual Component.
RESOURCE ASSIGNMENT	SHARED, DIRECT	The Assigned Category of Circuit Function - DIRECT for Dedicated or Circuit Specific Investment. SHARED - for Multi-Circuit or Non-Specific Investment.

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****
 ***** PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION *****

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C:\123R24\LCATR075\LCOSTMETH

LOOP COST ANALYSIS TOOL

Bellcore (2)

TABLE - COST METH
SHEET 2 of 2COST METHODS ASSIGNMENT TABLE
FEEDER SEGMENTCOMPANY: CINCINNATI BELL TEL.
STATE: OHIO

SWITCHED SERVICES

LCAT Rel : 1.0.4

Issued : 07/31/95

STUDY YR: 1996

TEST CASE : 1

LAST UPDATE : 09-Dec-96

TIME : 13:04

PLANT ITEM	WHEN BANDWIDTH DELIVERY IS					
	NARROWBAND		WIDEBAND		BROADBAND	
	SENS. INDEX	RESOURCE ASSIGNMENT	SENS. INDEX	RESOURCE ASSIGNMENT	SENS. INDEX	RESOURCE ASSIGNMENT
20C	F	SHARED	F	SHARED	F	SHARED
10C	F	SHARED	F	SHARED	F	SHARED
22C	V	DIRECT	V	DIRECT	V	DIRECT
45C	V	DIRECT	V	DIRECT	V	DIRECT
5C	V	DIRECT	V	DIRECT	V	DIRECT
257C	F	DIRECT	V	DIRECT	V	DIRECT
257C	V	DIRECT	V	DIRECT	V	DIRECT
857C	F	DIRECT	F	DIRECT	F	DIRECT
857C	F	DIRECT	F	DIRECT	V	DIRECT
77C	V	DIRECT	V	DIRECT	V	DIRECT
377C	V	DIRECT	V	DIRECT	V	DIRECT
822C	F	DIRECT	F	DIRECT	F	DIRECT
845C	F	DIRECT	F	DIRECT	F	DIRECT
85C	F	DIRECT	F	DIRECT	F	DIRECT
57C	V	DIRECT	V	DIRECT	V	DIRECT
57C	V	SHARED	V	SHARED	V	SHARED
1C	F	DIRECT	F	DIRECT	F	DIRECT
4C	F	DIRECT	F	DIRECT	F	DIRECT

FOOTNOTES

① THESE ASSIGNMENTS APPLY TO MULTIPLEXED COPPER FEEDER PAIRS, ONLY.
 BY DEFINITION: ITEMS LABELED F(ixed) OR SHARED ARE EXCLUDED IN A MARGINAL COST STUDY.
 ITEMS LABELED F(ixed) ARE EXCLUDED FROM ADDITIONS IN INCREMENTAL STUDIES.
 ALL ITEMS ARE INCLUDED IN A PROSPECTIVE, REPLACEMENT OR NEW INSTALLATION.

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C:\123R24\LCATR075\COSTMETH
TABLE - COST_METH
Sheet 2 of 2

HELP SCREEN**Belcore** (R)

LCAT Rel : 1.0.4
Issued : 07/31/95

Field / Group Title	Valid Inputs	This field or grouping defines -
SERVICES	(none)	The system matrix for FEEDER cost methodology for - The User selected Service Category - SWITCHED or PRIVATE LINE.
LCAT CODE	(none)	The system key code for this cost component
PLANT CODE	(none)	The User nominated cross-reference code for the cost component or component group from the previous screen.
DELIVERY	(none)	The Service Delivery Bandwidth Capacity for each group of methodology categories. The system defines 3 - Narrowband - denotes voice grade and sub-voice grade band width. Wideband - denotes bandwidths of the first level of digital hierarchy. Broadband - denotes bandwidths of the higher levels of digital hierarchy
CATEGORY	(none)	The group of Methodology Categories
SENSITIVITY INDEX	F, V	The Volatility Index to Distance or Demand Sensitivity - F for Fixed Value, Low sensitivity to Distance or Demand. V for Variable Usage, Cost Sensitive to Distance or Demand. S for Sunk Investment which only has an Annual Component
RESOURCE ASSIGNMENT	SHARED, DIRECT	The Assigned Category of Circuit Function - DIRECT for Dedicated or Circuit Specific Investment. SHARED - for Multi-Circuit or Non-Specific Investment.

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****
***** PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION *****

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CA123R24:LCATR075:CRITERIA		LOOP COST ANALYSIS TOOL		Bellcore [®]	
INPUT - STUDY SETUP		GENERAL STUDY REQUIREMENTS		TODAY IS: 27-Jan-97	
LCAT Rel.: 1.0.4				LAST UPDATE:	
Issue Date: 3/31/95				09-Dec-96 01:05 PM	
STUDY NAME		1996 BAND 3 (OHIO-UNBUNDLED) RESIDENCE LINE STUDY 18001 FEET - INFINITY INTRASTA			
COMMENTS					
SERVICE CLASS		BAND 3 - RESIDENCE LINE		x NETWORK INDIVIDUAL	
COMPANY		CINCINNATI BELL TEL		INVESTMENT YEAR 1996	
STATE / PROVINCE		OHIO		LOOP CHAR. STUDY YEAR 1996	
CITY / AREA		CINCINNATI		STUDY YEAR 1996	
DENSITY CELL MIX		0 100 0 0 VH HI MED LO		TEST CASE	
DIGITAL LOOP CARRIER FACILITIES INCLUDED IN THE STUDY:					
Type Percent Mix:					
100 FIBER IN THE LOOP					
0 COPPER DIG LOOP CXR					

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HELP SCREEN

Bellcore®

INPUT - STUDY SETUP

LCAT Rel. 1.0.4

Sheet 1 of 2

ISSUED: 3/31/95

THIS DISPLAY This display's data and the data on the subsequent display are a record of this study's criteria and the system's parameters and is the **TITLE PAGE** of this study. Printouts should accompany the input, worksheets, and results.

STUDY NAME Enter in Free Form up to 35 Characters for a Study Title. This data will be inserted in the title box of the title display of each run module.

COMMENTS Enter in Free Form (as in a Word Processor) FOUR lines (Word Wrap is active) of Commentary that will help Explain the study criteria and rationale. The space will allow approximately 72 proportionately spaced characters per line, 288 total. To begin just start typing in the data after <Enter>ing the previous item. The character guide will appear after the first character is entered. Data can be edited in the normal WP manner, using the <BS>, , <Up>, <Dn>, etc... keys. PRESS THE < Enter > KEY TO STOP INPUTTING DATA.

STUDY BASIS Select with an "X" either an average NETWORK study or an INDIVIDUAL CASE study.

FACILITY TYPE Select by entering the percent of technology mix, the Facility types in the loop network that support the service/s/ under study or enter an "X" to denote inclusion.

CELL DENSITY Select by entering the percent of cell density mix, based upon the scope of the jurisdiction and the definitions of the cell layers: C1, C2, C3, C4; which represent the VERY HIGH, HIGH, MEDIUM, LOW qualifiers, such as, METRO, URBAN, SUBURBAN, and RURAL.

***** PLEASE REFER TO THE USER MANUAL FOR INFORMATION *****
 ***** CONCERNING ANY OTHER DATA INPUT ITEMS ON THIS DISPLAY *****
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CA123R24/LCATR075/CRITERIA		LOOP COST ANALYSIS TOOL		Belcore [®]												
INPUT - STUDY SETUP SHEET 2 / 2 COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		GENERAL STUDY REQUIREMENTS STUDY QUESTIONS FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		LCAT Rel. 1.0.4 ISSUED: 3/31/95 STUDY YEAR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-95 TIME: 01:05 PM												
SELECTED QUESTIONS																
<u>CONCERNING -</u> <u>SERVICE SPEC.</u>	1. Is this Study for a NEW Installation or an ADDITION ? 2. Is this Study for a SWITCHED or PRIVATE LINE Service ? 3. Is this Study for Narrow, Wide, or Broadband Services 4. Is this Study for 2 Wire or 4 Wire Transmission ?															
<u>OFFICE CHAR.</u>	5. What Percent of the C.O. Switch Installations are DIGITAL Switches? 6. What Percent of Loop Carrier Installations are INTEGRATED DLC's? 7. What Percent of Loop Carrier Cross-connects are Electronic DCS's? 8. Deploy Digital Loop Carrier (loop pair gain) exclusively at ?															
<u>RESULTS SPEC.</u>	9. Do you want FLAT RATE or DISTANCE SENSITIVE parameters ? 9a. If Distance Sensitive, what band increment do you want ? 10. How many Cost Bands in this study ? 11. Should this Study result in Investment, Cost, or All values ? 12. Is this study for Total Incremental or Marginal Costs ? 13. How many circuits (loops) in this Study ? 14. The study classification is(e.g.; RATES PLAN, TEST DATA, NEW SERVICE) Required for the "Footer" of each Report page.															
		VALID RESPONSE SET N or A S or P N, W or B 2 or 4 0 → 100 0 → 100 0 → 100 e.g., 12000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>NEW</td></tr> <tr><td>SWITCHED</td></tr> <tr><td>NARBAND</td></tr> <tr><td>2</td></tr> <tr><td>100</td></tr> <tr><td>0</td></tr> <tr><td>18000 Feet</td></tr> <tr><td>FLAT RATE</td></tr> <tr><td>0</td></tr> <tr><td>COST</td></tr> <tr><td>TOT INCR</td></tr> <tr><td>RATES PLAN</td></tr> </table>		NEW	SWITCHED	NARBAND	2	100	0	18000 Feet	FLAT RATE	0	COST	TOT INCR	RATES PLAN
NEW																
SWITCHED																
NARBAND																
2																
100																
0																
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FLAT RATE																
0																
COST																
TOT INCR																
RATES PLAN																

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HELP SCREEN

Bellcore

INPUT - STUDY SETUP

LCAT Rel. 1.0.4

ISSUED: 3/31/95

1. Specify **N** for New Installations or **A** for Addition to existing installations are being studied.
2. Specify **S** for the Switched Services or **P** for the Private Line (Special) Service category.
3. Specify **N** for Narrowband (DS0), **W** for Wideband (DS1), or **B** for Broadband Services category.
4. Specify as **2** for 2-wire or **4** for 4-wire, the circuit transmission paths used by the service/s/ being studied.
5. Specify Digital Switch Mix as a Percentage of Installations over Analog in the Jurisdiction.
6. & 7. Specify Integrated DLC Mix as a Percentage of the DLC equipment requirements.
Using **6.** for Switched Services or Using **7.** for Special (Private Line) Services.
8. Enter in feet, the loop length beyond which only Digital Loop Carrier Technology will be considered
9. Specify **F** for Flat Rate Loop or **D** for Distance Sensitive Bands, for the Cost Structure of the study
- 9A. Enter **1, 2, 3, or 4** to specify either 1/4, 1/2, 3/4, or 1 mile, respectively. band increments in a Distance Sensitive Study
10. Specify the quantity of Cost Bands of Loop Lengths will be studied, for upto a maximum of 5 bands.
Enter **0** for Network Averaged (non-Banded) Input or Individual Circuit Flat Rate Cost Studies.
11. Specify **I** for Investment Only results or **C** for resultant Annual and Monthly Recurring Costs or **A** for All values.
12. Specify **T** for Total Incremental or **M** for Marginal (Direct Incremental) Average Weighted Costs Study.
13. Enter the quantity of loop circuits that will be the demand basis of this cost study.
Nominally, entering **1** provides a "UNIT" cost and any other value, a "TOTAL" cost.

PRESS <Enter> KEY TO RETURN TO THE MAIN MENU

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C:\123R24\LCATR075\DESIGN	LOOP COST ANALYSIS TOOL	Belcore
INPUT - LOOP_DESIGN Sheet 1 / 1	CIRCUIT DESIGN REQUIREMENTS CHARACTERISTICS FOR	LCAT Rel :1.0.4 Issued :07/31/95
COMPANY :CINCINNATI BELL TEL.	INVESTMENT YEAR: 1996	STUDY YR : 1996
CITY / AREA :CINCINNATI	LOOP STUDY YEAR: 1996	TEST CASE : 1
STATE / PROV :OHIO	SERVICE CLASS:BAND 3 - RESIDENCE LINE	LAST UPDATE : 09-Dec-96
		TIME : 13:07

CIRCUIT DESIGN**Study Parameters**

Study Basis: NETWORK STUDY

Service Level: NARBAND

Loop Topology: STAR

**CIRCUIT LAYOUT REQUIREMENTS -
FOR FIBER HUBS & FEEDER EXTENSIONS**

(FIBER HUB TO REMOTE TERMINAL LINK)

FACILITY INTERFACE SITES :

Proportion of Fiber Circuits

WITHOUT Fiber Hubs

0.0000

FACILITY TECHNOLOGIES:

Of the Hubbed Circuits -

Proportion of links on Fiber Tech.

0.0000

Proportion of links on CDLC / MAR

0.0000

FOR SERVICE ACCESS NETWORK

(REMOTE TERMINAL TO CUSTOMER LINK)

FACILITY INTERFACE SITES :

Proportion of Remote terminals

colocated at Customer Premises

0.0000

**CIRCUIT DESIGN REQUIREMENTS -
SELECTION & DISTRIBUTION:****Note****FOR FIBER DLC DESIGNS:**

Weighting of Design #1

0.0000

Weighting of Design #2

0.0000

Weighting of Design #3

1.0000

Weighting of Design #4

NA

0.0000

Weighting of Design #5

NA

0.0000

Weighting of Design #6

NA

0.0000

1.0000

ChkSum

FOR COPPER DLC DESIGNS:

Weighting of Design #1

1.0000

Weighting of Design #2

NA

0.0000

1.0000

ChkSum

'NA' DENOTES THAT THE CIRCUIT DESIGN
PROBABLY DOES NOT APPLY TO THIS
SET OF STUDY PARAMETERS.

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C:\123R24\LCATR075\DESIGN
 INPUT - LOOP_DESIGN
 Sheet 1 of 1

HELP SCREEN**Bellcore**

LCAT Rel :1.0.4

Issued :07/31/95

**DIGITAL LOOP
CARRIER
DESIGNS**

Each Loop's circuit layout is broken down into potentially the FEEDER, the DISTRIBUTION, and the DROP segment. The FEEDER segment can have THREE Spans, the PRIMARY and EXTENSION are realtime, but, the SUBFEEDER is a "filler" for spans or distances under PAIR GAIN Deployment and will be employed using engineering rules and network characteristics. The potential Fiber Optic DLC and Copper DLC circuit layouts have been categorized into several generic designs for purposes of narrowing down the complexity of the network contribution. The *DESIGN's* represent unique combinations of layers (COLLOCATION) and the transport media. There is a chart of these *DESIGN's* included in the DATA CATALOG and the METHODOLOGY sections of the User Guide.

COLLOCATIONS

To be defined as the combining of Loop functions at the same location, excluding the need for translation of the transport function (eliminating the OSP and termination equipment). Note that the sum of the probabilities do not have to equal total universe, therefore, the proportions are a function of the total serving universe (total loop network).

**FIBER HUBS &
FEEDER
EXTENSIONS**

These values represent the proportion of each technology used in the layouts which DO NOT have collocated FIBER HUB and REMOTE TERMINAL functions.

WARNING

→ This function must be in place for "RING" topologies as 100% FIBER, therefore, the *DESIGN* choices are limited for RING to *DESIGN's* 1 and 5. All other *DESIGN* are to be avoided.

**SERVICE
SPECIFIC**

To avoid circuit layout conflict with certain service levels, the input choices will be limited for BROADBAND service levels to those which currently support DS3 Xconn at both ends. Currently, that is, *DESIGN* 4, 5, & 6.

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C:\123R24\LCATR075\FACILITY		LOOP COST ANALYSIS TOOL				Bellcore
TABLE - SPAN_INV SHEET 1A/4 COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		LOOP FACILITY INPUT FIBER CABLE DATA -- BY CABLE SHEATH DETAIL FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE				LCAT Ver: 1.3.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 13:09
FIBER OPTIC CABLE INVESTMENT REFERENCE TABLE						
Cable Sheath Sizes		CAPACITY	Unit Investment per Cable Pair Foot, by Cable Type, by Cable Size			
		INDEX	AERIAL	BURIED	UNDERGROUND	
4	Fiber Cable	2 pr	\$	\$	\$	\$
6	Fiber Cable	3 pr	\$	\$	\$	\$
12	Fiber Cable	6 pr	\$	\$	\$	\$
18	Fiber Cable	9 pr	\$	\$	\$	\$
24	Fiber Cable	12 pr	\$	\$	\$	\$
36	Fiber Cable	18 pr	\$	\$	\$	\$
48	Fiber Cable	24 pr	\$	\$	\$	\$
60	Fiber Cable	30 pr	\$	\$	\$	\$
72	Fiber Cable	36 pr	\$	\$	\$	\$
84	Fiber Cable	42 pr	\$	\$	\$	\$
96	Fiber Cable	48 pr	\$	\$	\$	\$
144	Fiber Cable	72 pr	\$	\$	\$	\$
192	Fiber Cable	96 pr	\$	\$	\$	\$
216	Fiber Cable	108 pr	\$	\$	\$	\$

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CA123R24\LCATR075\FACILITY
TABLE - SPAN_INV
SHEET 1 / 4

HELP SCREEN

Bellcore
LCAT Rel: 1.0.4
Issued: 07/31/95

***** THE INPUT DATA NAMES IN RED CROSS - REFERENCE TO THEIR DATA CATALOG NAMES *****

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C:\123R24\LCAT075\FACILITY		LOOP COST ANALYSIS TOOL				Bellcore [®]																																																																					
TABLE - SPAN INV SHEET 2 / 4 COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		LOOP FACILITY INPUT COPPER CABLE DATA FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE				LCAT Rel: 1.0.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 13:09																																																																					
COPPER CABLE CHARACTERISTICS AND INVESTMENTS																																																																											
Cable Gauge Mix : <u>GAUGE</u> The Proportion of Copper Cable that is		<u>FEEDER SEGMENT</u>	<u>DISTRIBUTION SEGMENT</u>	Unit Investment per Cable Pair Foot By Cable Type, By Cable Gauge : Update Cable Sheath Prices [Required with INDIVIDUAL Mode] on the FULL SET Input SHEET ? (Y / N) <u>N</u> If not, Update																																																																							
Cable Type Mix, By Gauge : The Proportion of Copper Cable that is		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th><u>GAUGE</u></th> <th><u>FEEDER SEGMENT</u></th> <th><u>DISTRIBUTION SEGMENT</u></th> </tr> </thead> <tbody> <tr> <td rowspan="3">26 GA.</td> <td>AERIAL</td> <td>0.1500</td> <td>0.1500</td> </tr> <tr> <td>BURIED</td> <td>0.8500</td> <td>0.8500</td> </tr> <tr> <td>UNDGRND</td> <td>0.0000</td> <td>0.0000</td> </tr> <tr> <td rowspan="3">24 GA.</td> <td>AERIAL</td> <td>0.8100</td> <td>0.5800</td> </tr> <tr> <td>BURIED</td> <td>0.0400</td> <td>0.4200</td> </tr> <tr> <td>UNDGRND</td> <td>0.1500</td> <td>0.0000</td> </tr> <tr> <td rowspan="3">22 GA.</td> <td>AERIAL</td> <td>0.0000</td> <td>0.0000</td> </tr> <tr> <td>BURIED</td> <td>0.0000</td> <td>0.0000</td> </tr> <tr> <td>UNDGRND</td> <td>0.0000</td> <td>0.0000</td> </tr> </tbody> </table>			<u>GAUGE</u>	<u>FEEDER SEGMENT</u>	<u>DISTRIBUTION SEGMENT</u>	26 GA.	AERIAL	0.1500	0.1500	BURIED	0.8500	0.8500	UNDGRND	0.0000	0.0000	24 GA.	AERIAL	0.8100	0.5800	BURIED	0.0400	0.4200	UNDGRND	0.1500	0.0000	22 GA.	AERIAL	0.0000	0.0000	BURIED	0.0000	0.0000	UNDGRND	0.0000	0.0000	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th><u>GAUGE</u></th> <th><u>FEEDER SEGMENT</u></th> <th><u>DISTRIBUTION SEGMENT</u></th> </tr> </thead> <tbody> <tr> <td rowspan="3">26 GA.</td> <td>AERIAL</td> <td>\$ 0.0113</td> <td>\$ 0.0418</td> </tr> <tr> <td>BURIED</td> <td>\$ 0.0189</td> <td>\$ 0.0688</td> </tr> <tr> <td>UNDGRND</td> <td>\$ 0.0120</td> <td>\$ 0.0000</td> </tr> <tr> <td rowspan="3">24 GA.</td> <td>AERIAL</td> <td>\$ 0.0113</td> <td>\$ 0.0418</td> </tr> <tr> <td>BURIED</td> <td>\$ 0.0189</td> <td>\$ 0.0688</td> </tr> <tr> <td>UNDGRND</td> <td>\$ 0.0120</td> <td>\$ 0.0000</td> </tr> <tr> <td rowspan="3">22 GA.</td> <td>AERIAL</td> <td>\$ 0.0000</td> <td>\$ 0.0000</td> </tr> <tr> <td>BURIED</td> <td>\$ 0.0000</td> <td>\$ 0.0000</td> </tr> <tr> <td>UNDGRND</td> <td>\$ 0.0000</td> <td>\$ 0.0000</td> </tr> </tbody> </table>					<u>GAUGE</u>	<u>FEEDER SEGMENT</u>	<u>DISTRIBUTION SEGMENT</u>	26 GA.	AERIAL	\$ 0.0113	\$ 0.0418	BURIED	\$ 0.0189	\$ 0.0688	UNDGRND	\$ 0.0120	\$ 0.0000	24 GA.	AERIAL	\$ 0.0113	\$ 0.0418	BURIED	\$ 0.0189	\$ 0.0688	UNDGRND	\$ 0.0120	\$ 0.0000	22 GA.	AERIAL	\$ 0.0000	\$ 0.0000	BURIED	\$ 0.0000	\$ 0.0000	UNDGRND	\$ 0.0000	\$ 0.0000
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	BURIED	0.0000	0.0000																																																																								
	UNDGRND	0.0000	0.0000																																																																								
	<u>GAUGE</u>	<u>FEEDER SEGMENT</u>	<u>DISTRIBUTION SEGMENT</u>																																																																								
26 GA.	AERIAL	\$ 0.0113	\$ 0.0418																																																																								
	BURIED	\$ 0.0189	\$ 0.0688																																																																								
	UNDGRND	\$ 0.0120	\$ 0.0000																																																																								
24 GA.	AERIAL	\$ 0.0113	\$ 0.0418																																																																								
	BURIED	\$ 0.0189	\$ 0.0688																																																																								
	UNDGRND	\$ 0.0120	\$ 0.0000																																																																								
22 GA.	AERIAL	\$ 0.0000	\$ 0.0000																																																																								
	BURIED	\$ 0.0000	\$ 0.0000																																																																								
	UNDGRND	\$ 0.0000	\$ 0.0000																																																																								

NOTE : If the DROP WIRE resource Investment is average values, it may be backed out through input of the Drop Wire Unit Investment (Sheet 5) and the flagging of the Adjustment either there or on the ADJUST input file worksheet.

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CA123R24\LCATR075\FACILITY		LOOP COST ANALYSIS TOOL		Bellcore	
TABLE - SPAN INV		LOOP FACILITY INPUT		LCAT Ver: 1.0.4	
SHEET 2A / 4		COPPER CABLE DATA - BY CABLE SHEATH DETAIL		Issued: 07/31/95	
COMPANY: CINCINNATI BELL TEL.		FOR		STUDY YR: 1996	
CITY / AREA: CINCINNATI		INVESTMENT YEAR: 1996		TEST CASE: 1	
STATE / PROV: OHIO		LOOP STUDY YEAR: 1996		LAST UPDATE: 09-Dec-96	
		SERVICE CLASS: BAND 3 - RESIDENCE LINE		TIME: 13:09	

COPPER CABLE INVESTMENT REFERENCE TABLE

Unit Investment Per Cable Pair Foot, By Cable Gauge, By Cable Type, By Cable Size

Cable Sheath Sizes	Capacity	Gauge: => INDEX	26 GA.			24 GA.			22 GA.		
			AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD
40 Copper Cable	20 pr	\$									
50 Copper Cable	25 pr	\$									
80 Copper Cable	40 pr	\$									
100 Copper Cable	50 pr	\$									
140 Copper Cable	70 pr	\$									
200 Copper Cable	100 pr	\$									
400 Copper Cable	200 pr	\$									
600 Copper Cable	300 pr	\$									
800 Copper Cable	400 pr	\$									
1200 Copper Cable	600 pr	\$									
1800 Copper Cable	900 pr	\$									
2400 Copper Cable	1200 pr	\$									
3000 Copper Cable	1500 pr	\$									
3600 Copper Cable	1800 pr	\$									
4200 Copper Cable	2100 pr	\$									
4800 Copper Cable	2400 pr	\$									
5400 Copper Cable	2700 pr	\$									
6000 Copper Cable	3000 pr	\$									
7200 Copper Cable	3600 pr	\$									
8400 Copper Cable	4200 pr	\$									

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C:\123R24\LCAT\075\FACILITY
TABLE ~ SPAN_INV
SHEET 2 / 4

HELP SCREEN

BelcoreTM
LCAT Rel: 1.0.4
Issued: 07/31/95

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****

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LCAT

INPUT SCREEN

Page -2-

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CA123R24\LCATR075\FACILITY.WK1

LOOP COST ANALYSIS TOOL

Bellcore[®]SPAN: NY - WORKSHEET
Sheet 1 / 3COPPER CABLE DISTRIBUTIONS MELDING
WORKSHEET A
FORLCAT R# : 1.0.4
Issue Date: 07/31/95
STUDY YR : 1996
TEST CASE : 1996
DATE : 1
LAST UPDATE : 09-Dec-96
TIME : 13:09COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE/PROV: OHIOFACILITY TYPE: COPPER CABLE
DESIGN TYPE: DISTRIBUTION SEGMENT

SERVICE CLASS: BAND 3 - RESIDENCE LINE

DATA DESC.	(DISTRIBUTION TO CODE) CABLE TYPE MIX (p...dst)	PER FOOT INVESTMENT (pf...ds)	CABLE GAUGE MIX (copper...dst)	ADJUSTED CABLE TYPE [D=A*C]	ADJUSTED PFI [E=B*C]
CHARACTERISTICS FOR :	[A]	[B]	[C]		
AERIAL @ 26 GA.	0.580000	\$ 0.041800	0.1500	0.087000	\$ 0.006270
BURIED @ 26 GA.	0.420000	\$ 0.068800	0.1500	0.063000	\$ 0.010320
UNDGRND @ 26 GA.	0.000000	\$ 0.000000	0.1500	0.000000	\$ 0.000000
AERIAL @ 24 GA.	0.580000	\$ 0.041800	0.8500	0.493000	\$ 0.035530
BURIED @ 24 GA.	0.420000	\$ 0.068800	0.8500	0.357000	\$ 0.058480
UNDGRND @ 24 GA.	0.000000	\$ 0.000000	0.8500	0.000000	\$ 0.000000
AERIAL @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000
BURIED @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000
UNDGRND @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000

Check = 1.00

TABLE 2

TABLE 4

TABLE 6

DATA DESC.	CABLE TYPE MIX RANGE NAME	MELDED GAUGES
CHARACTERISTICS FOR :	[F=sum(D*Type)]	
AERIAL	0.580000	
BURIED	0.420000	
UNDERGRND	0.000000	

Check = 1.000000

PAIR / FOOT INVESTMENT RANGE NAME	MELDED GAUGES
[G=sum(E*Type)]	
\$ 0.041800	
\$ 0.068800	
\$ 0.000000	

PAIR / FOOT INVESTMENT RENORMALIZED AERIAL / BURIED	MELDED GAUGES
[H=F*Type / sum(F*Type)]	
\$ 0.580000	
\$ 0.420000	

Check = 1.000000

FOOTNOTES

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CA123R24\LCATR075\FACILITY.WK1		LOOP COST ANALYSIS TOOL				Bellcore	
SPAN INV - WORKSHEET Sheet 2 / 3		COPPER CABLE DISTRIBUTIONS MELDING WORKSHEET A FOR				LCAT Ver: 1.0.4 Issue Date: 07/31/95	
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		FACILITY TYPE: COPPER CABLE DESIGN TYPE: SUBFEEDER SEGMENT SERVICE CLASS: BAND 3 - RESIDENCE LINE				STUDY YR: 1996 TEST CASE: 1996 DATE: 1 LAST UPDATE: 09-Dec-96 TIME: 13:09	
DATA DESC.	(DISTRIBUTION TO CODE) CABLE TYPE MIX (p...fdr)	PER FOOT INVESTMENT (pfi...fd)	CABLE GAUGE MIX (copper...fdr)	ADJUSTED CABLE TYPE	ADJUSTED PFI		
CHARACTERISTICS FOR:	[A]	[B]	[C]	[D=A*C]	[E=B*C]		
AERIAL @ 26 GA.	0.810000	\$ 0.011300	0.1500	0.121500	\$ 0.001695		
BURIED @ 26 GA.	0.040000	\$ 0.018900	0.1500	0.006000	\$ 0.002835		
UNDGRND @ 26 GA.	0.150000	\$ 0.012000	0.1500	0.022500	\$ 0.001800		
AERIAL @ 24 GA.	0.810000	\$ 0.011300	0.8500	0.688500	\$ 0.009605		
BURIED @ 24 GA.	0.040000	\$ 0.018900	0.8500	0.034000	\$ 0.016065		
UNDGRND @ 24 GA.	0.150000	\$ 0.012000	0.8500	0.127500	\$ 0.010200		
AERIAL @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000		
BURIED @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000		
UNDGRND @ 22 GA.	0.000000	\$ 0.000000	0.0000	0.000000	\$ 0.000000		
Check = 1.00		Check = 1.00		Check = 1.00			
TABLE 2		TABLE 4		TABLE 6			
DATA DESC.	CABLE TYPE MIX RANGE NAME MELDED GAUGES	PAIR / FOOT INVESTMENT RANGE NAME MELDED GAUGES	PAIR / FOOT INVESTMENT RENORMALIZED MELDED AERIAL / BURIED GAUGES				
CHARACTERISTICS FOR:	[F=sum(D*TYPE)]	[G=sum(E*TYPE)]	[H=TYPE/sum(F*TYPE)]				
AERIAL	0.810000	\$ 0.011300	\$ 0.952941				
BURIED	0.040000	\$ 0.018900	\$ 0.047059				
UNDERGRND	0.150000	\$ 0.012000					
Check = 1.000000		Check = 1.000000					
FOOTNOTES							

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CA123R24\LCATR075\FACILITY		LOOP COST ANALYSIS TOOL		Bellcore (R)
TABLE - SPAN_INV SHEET 3 / 4		LOOP FACILITY INPUT COPPER PAIR GAIN CABLE DATA FOR		LCAT Rel: 1.0.4 Issued: 07/31/85 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-86 TIME: 13:09
COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE / PROV: OHIO		INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		
<u>COPPER CABLE CHARACTERISTICS FOR CDLC SYSTEMS</u>				
<u>FOR DLC SYSTEMS ON COPPER LOOPS</u>				
Cable Gauge :	Please Enter the NUMBER for 22 GA., 24 GA., or 26 GA. :			24
Pair Gain Factor :	(When Investment Utilities or Band Width Mix are NOT Used)			
	The Average Number Of Voice Grade Circuit Equivalents Per System :			96
	The Average Number Of Transmission Pairs Plus Protection Per System :			10
	The Average Number Of Support (Power, Alarm, Etc) Pairs Per System :			2
	Ratio Of Required Pairs To Derived Pairs [Pair Gain Factor] :			0.1250
NOTE: ① The value represents the extent to which copper pairs are gained. For example, A 96 Channel System uses 4 Transmit Pairs, 4 Receive Pairs, 2 Protection Pairs and 2 Support Pairs (Test and Order Wire). Then the Derived Pairs would be the Sum of the Pairs divided by the Working Channels Or $(10 + 2) / 96 = 0.125$. When applied to segment length it becomes the Effective Length per Pair.				

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TABLE - SPAN_INV
SHEET 3 / 4

HELP SCREEN

Belcore[®]
LCAT Rel : 07/31/95
Issued : 07/31/95

pggauge	In CSA rules, a single gauge is preferred for CDLC
vgcheqv	Each CDLC has a voice grade equivalent, usually referred to as a ____ Channel System. Domestic systems are basic 96 Channel, whereas, International are 120 Channel
xmsnpr	CDLC uses a Transmit/Receive Pair for each direction (unidirectional), therefore, the basic structure is four sets of two pairs plus one protection set (10 pairs)
suptpr	CDLC is customarily supported by a power pair and an alarm pair (2 pair)
pgfactor	Where : pgfactor = (# of xmsnpr + # of suptpr) / vgcheqv

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****

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CA123R24\LCATR075\FACILITY.WK1		LOOP COST ANALYSIS TOOL		Bellcore (R)	
SPAN INV - WORKSHEET Sheet 3 / 3 COMPANY: CINCINNATI BELL TEL. CITY / AREA: OHIO STATE / PROV: CINCINNATI		COPPER CABLE DISTRIBUTIONS MELDING WORKSHEET B FOR FACILITY TYPE: COPPER CABLE for DLC DESIGN TYPE: FEEDER SEGMENT SERVICE CLASS: BAND 3 - RESIDENCE LINE		LCAT Ver: 1.0.4 Issue Date: 07/31/95 STUDY YR: 1996 TEST CASE: 1996 DATE: 1 LAST UPDATE: 09-Dec-96 TIME: 13:09	
INVESTMENT DEVELOPMENT FOR:		MELDED CABLE INVESTMENT PER PAIR FOOT LINE REPEATER EQUIPMENT			
DESCRIPTION	REPEATER SPACING (A)	UNIT REPEATER INVESTMENT (B)	REPEATER INVEST. PER FOOT (C=B/A)		
LINE REPEATER AT 26 GA.	3500	\$ 0	\$ 0.000000		
LINE REPEATER AT 24 GA.	4500	\$ 0	\$ 0.000000		
LINE REPEATER AT 22 GA.	5500	\$ 0	\$ 0.000000		
TABLE 4 DEVELOPMENT FOR:		COPPER CABLE UNIT INVESTMENT		FOR DLC Gauge : 24.00 - TABLE 4 -	
ADJUSTED PAIR / FOOT INVESTMENT DESCRIPTION	PAIR / FOOT INVESTMENT BY CODE BY GAUGE 2 * (PFIC ₉₆) (D)	REPEATER BY GAUGE (PTR ₉₆) (E=C)	WORKING CHANNEL INVESTMENT / FOOT (ADLCFF ₉₆) (F=D+E)	WORKING CHANNEL INVESTMENT / FOOT (ADLCFF ₉₆)	
AERIAL @ 26 GA.	\$ 0.022600	\$ 0.000000	\$ 0.022600	\$ 0.022600	
BURIED @ 26 GA.	\$ 0.037800	\$ 0.000000	\$ 0.037800	\$ 0.037800	
UNDGRND @ 26 GA.	\$ 0.024000	\$ 0.000000	\$ 0.024000	\$ 0.024000	
AERIAL @ 24 GA.	\$ 0.022600	\$ 0.000000	\$ 0.022600	\$ 0.022600	
BURIED @ 24 GA.	\$ 0.037800	\$ 0.000000	\$ 0.037800	\$ 0.037800	
UNDGRND @ 24 GA.	\$ 0.024000	\$ 0.000000	\$ 0.024000	\$ 0.024000	
AERIAL @ 22 GA.	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	
BURIED @ 22 GA.	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	
UNDGRND @ 22 GA.	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	
NOTES : ① The Facility Table Investments are for each Cable Pair Foot, DLC Systems are 4 wire.					

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C:\123R24\LCATR075\FACILITY		LOOP COST ANALYSIS TOOL		Bellcore TM								
TABLE - SPAN_INV SHEET 4 / 4 COM1 COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE / PROV: OHIO		LOOP FACILITY INPUT SERVICE ACCESS SEGMENT FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		LCAT Rel: 1.0.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 13:09								
SERVICE ACCESS CHARACTERISTICS AND INVESTMENTS												
AVERAGE UNIT MIX :		AVERAGE UNIT INVESTMENT :										
The Average Number of Terminals in the Service Access Segment of a Loop -												
Proportion of Loops that use.....	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><td>Aerial</td><td>0.00</td></tr> <tr><td>Buried</td><td>0.00</td></tr> </table>	Aerial	0.00	Buried	0.00	Per Unit Installation.....	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><td>Aerial Termination</td><td>0</td></tr> <tr><td>Buried Termination</td><td>0</td></tr> </table>	Aerial Termination	0	Buried Termination	0	
Aerial	0.00											
Buried	0.00											
Aerial Termination	0											
Buried Termination	0											
The Average Drop Wire & Building Entrance Cable Installation -												
Proportion of Loops that use..	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><td>Aerial Wire Drops</td><td>0.0000</td></tr> <tr><td>Buried Wire Drops</td><td>0.0000</td></tr> <tr><td>Bldg Entrance Cable</td><td>1.0000</td></tr> <tr><td>Aerial Coax/Wire Drops</td><td>0.0000</td></tr> </table>	Aerial Wire Drops	0.0000	Buried Wire Drops	0.0000	Bldg Entrance Cable	1.0000	Aerial Coax/Wire Drops	0.0000	Adjust Cable Pair Foot Invest. for DW Investment ? (Y/N)	N	
Aerial Wire Drops	0.0000											
Buried Wire Drops	0.0000											
Bldg Entrance Cable	1.0000											
Aerial Coax/Wire Drops	0.0000											
		Per Unit Installation.....	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr><td>Aerial Wire Drops</td><td>\$ 0.00</td></tr> <tr><td>Buried Wire Drops</td><td>\$ 0.00</td></tr> <tr><td>Bldg Entrance Cable</td><td>\$ 75.00</td></tr> <tr><td>Aerial Coax/Wire Drops</td><td>\$ 0.00</td></tr> </table>	Aerial Wire Drops	\$ 0.00	Buried Wire Drops	\$ 0.00	Bldg Entrance Cable	\$ 75.00	Aerial Coax/Wire Drops	\$ 0.00	
Aerial Wire Drops	\$ 0.00											
Buried Wire Drops	\$ 0.00											
Bldg Entrance Cable	\$ 75.00											
Aerial Coax/Wire Drops	\$ 0.00											
The Average Intrabuilding Cable Installation -												
Proportion of Installations with Intrabuilding Cable	0.0000	Per Instn for a Intrabuilding Network Cable Pair	\$ 0.00									

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WLCATR075\FACILITY
SPAN_INV
4

HELP SCREEN

Belcore ®
LCAT Rel : 1.0.4
issued : 07/31/95

termb These terminals may include the Serving Area Interface Cross Box, Drop Wire Block, and/or the Network interface Block summary per circuit pair installation investment.

adropinv These facility investments may also include Drop Wire Block and/or Network Interface summary per circuit pair installation investment.

bec
coaxinv

ibc This facility investment should include ALL the internal cross-connects and terminations for this type of installation as a circuit pair installation investment.

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TABLE - SPAN_INV SHEET 1 / 4		LOOP FACILITY INPUT FIBER CABLE DATA		LCAT Rel: 1.0.4	
COMPANY: CINCINNATI BELL TEL.		FOR		Issued: 07/31/95	
CITY / AREA: CINCINNATI		INVESTMENT YEAR: 1996		STUDY YR: 1996	
STATE / PROV: OHIO		LOOP STUDY YEAR: 1996		TEST CASE: 1	
		SERVICE CLASS: BAND 3 - RESIDENCE LINE		LAST UPDATE: 09-Dec-96	
				TIME: 13:09	
FIBER CABLE INVESTMENT AND CHARACTERISTICS					
CABLE TYPE MIX (DISTRIBUTION TO CODE) : Proportion of FIBER cable installations that are		FOR FEEDER SEGMENTS		FOR DISTRIBUTION SEGMENTS	
		AERIAL		0.8100	
		BURIED		0.0000	
		UNDGRD		0.1900	
				factors	
				factors	
				factors	
INVESTMENT PER CABLE PAIR FOOT					
BY CABLE TYPE :					
Update Cable Sheath Prices on the FULL SET Input SHEET ? (Y / N) ☐ N [Required with INDIVIDUAL Mode]					
If not, Update Unit Averages as Follows :					
PRIMARY SEGMENT					
Average Unit Investment for FIBER cable,		AERIAL		\$ 0.1930	
Installed as		BURIED		\$ 0.0000	
		UNDGRD		\$ 0.2229	
				(Fiber Hub to Remote Terminal)	
				per fiber pair Foot	
				per fiber pair Foot	
				per fiber pair Foot	
FEEDER - EXTENSION SEGMENT AND DISTRIBUTION SEGMENT					
Average Unit Investment for FIBER cable,		AERIAL		\$ 0.1930	
Installed as		BURIED		\$ 0.0000	
		UNDGRD		\$ 0.2229	
				(Fiber Hub to Remote Terminal)	
				per fiber pair Foot	
				per fiber pair Foot	
				per fiber pair Foot	
				Remote Terminal to Service Point	

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TABLE - FACTORS SHEET 1 / 1		INVESTMENT RELATED FACTOR TABLES FOR ANNUALIZATION FACTORS INVESTMENT YEAR: 1996 STUDY YEAR: 1996		LCAT Rel: 1.0.4 Issued: 3/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 20-Jan-97 TIME: 12:52	
COMPANY: CINCINNATI BELL TEL.		SERVICE CLASS: BAND 3 - RESIDENCE LINE			
CITY / AREA: CINCINNATI					
STATE / PROV: OHIO					
plant list		PRICE INDEX	ANNUAL COST		
LAND		1.0000	0.2232		
BUILDING		1.0000	0.2847		
BLDG ENTRANCE CABLE		1.0000	0.3832		
INTRABLDG CABLE		1.0000	0.3832		
AERIAL CABLE (COPPER)		1.0000	0.3943		
BURIED CABLE (COPPER)		1.0000	0.3377		
UNDERGROUND (CU) CA.		1.0000	0.3573		
CO EQPT - LOW CAP TERM		1.0000	0.3791		
CO EQPT - LOW CAP CHAN		1.0000	0.3791		
CO EQPT - HI CAP TERM		1.0000	0.3791		
CO EQPT - HI CAP CHAN		1.0000	0.3791		
CO EQPT - ANALOG SW		1.0000	0.0000		
CO EQPT - DIGITAL SW		1.0000	0.3368		
AERIAL CABLE (FIBER)		1.0000	0.2893		
BURIED CABLE (FIBER)		1.0000	0.2634		
UNDERGROUND (FO) CA.		1.0000	0.2599		
CONNECTORS		1.0000	0.3791		
MISC. COM EQP & PWR		1.0000	0.3791		
POLE LINE		1.0000	0.3717		
CONDUIT		1.0000	0.2431		

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C:\123R24\LCATR075\INVEST		LOOP COST ANALYSIS TOOL				Bellcore^(R)	
TABLE - EQUIP_INV Sheet 1 of 1 COMPANY: CINCINNATI BELL TEL CITY / AREA : CINCINNATI STATE / PROV : OHIO		DATA REFERENCE TABLE EQUIPMENT & OTHER INVESTMENTS FOR INVESTMENT YEAR: 1996 SERVICE LEVEL: NARBAND SERVICE CLASS: BAND 3 - RESIDENCE LINE				LCAT Rel: 1.0.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Jan-97 15:08	
EQUIPMENT INVESTMENT (Including Engineer, Furnish, & Install Costs)							
		CENTRAL OFFICE			REMOTE LOCATION		
		LINE	CHANNEL	TERMINAL	CHANNEL	TERMINAL	
AIR DRYERS INVESTMENT:							
For an AERIAL Installed Cable Pair				\$ 0.00			
For a BURIED Installed Cable Pair				\$ 0.00			
For an UNDERGROUND Installed Cable Pair				\$ 0.00			
CENTRAL OFFICE TERMINATION INVESTMENT :							
For each cable pair associated with twisted pair copper cable				\$ 0.00			
For each per cable pair associated with digital loop carrier technology				\$ 0.00			
COPPER LOOP CARRIER UNIT CIRCUIT INVESTMENT by SERVICE LEVEL :							
For each line repeater for one copper digroup (not svc lev)			\$ 0.00				
For an Office Repeater Bay for a T1 Line			\$ 0.00				
For a Universal DLC Equipment Arrangement			\$ 0.00 \$ 87.51	\$ 12.14	\$ 85.28	\$ 51.57	
For an Integrated DLC Equipment Arrangement			\$ 0.00 \$ 0.00	\$ 0.00	\$ 85.28	\$ 51.57	
FIBER OPTIC MULTIPLEXERS UNIT CIRCUIT INVESTMENT by SERVICE LEVEL :							
1. For a Hub with nonFiber Extensions or nonHub Arrangement			\$ 19.62	\$ 2.35	\$ 18.49	\$ 2.35	
2. For a Hub with Fiber Extensions or a Fiber Ended Arrangement			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
3. For a Fiber HUB and Fiber Remote Terminal Arrangement					\$ 0.00	\$ 0.00	
4. For Fiber Ring Hub Arrangements (Extensions)					\$ 0.00	\$ 0.00	
CEV HOUSING per CIRCUIT by SERVICE LEVEL :							
For CEV's used as fiber hubs for FO Multiplexer equipment						\$ 0.00	
For CEV's used as remote terminals for CDLC equipment						\$ 0.00	
[Unit Investment denotes average weighted unit E,F,I Investment at DS0, DS1, or DS3 service equiv.]							

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TABLE - EQUIP_INV

HELP INFORMATION

BellcoreTM

LCAT Rel: 1.0.4

Issued: 07/31/95

LCAT Commands Description

This Command will allow the User -

EDIT To Enter Values with DIRECT Input on a cell by cell basis.
 CLEAR To Erase the Display's Current Data Values, then Perform DIRECT Input.

Line Items Description

This Equipment Item Represents -

Ofc Rept Bay A Wideband Special Service Circuits Requirement, included in other DLC COE LINE.
 Integrated DLC The DLC Class for Source Bandwidth from Digital Line Cards or DSX Term for DS1.
 Universal DLC The DLC Class for Source Bandwidth from Analog Subs Line Cards or Voice Grade Term.

See Circuit Designs :

COE Field Item 1	FITL/CDLC Hub Extension or FITL non-Hubbing Arrangements, CO End Equip.	2,3,4 & 6
REM Field Item 1	FITL/CDLC Hub Extension or FITL non-Hubbing Arrangements, REM End Equip.	2,3,4 & 6
COE Field Item 2	FITL Hubbed Arrangements, CO to HUB Span Equip, CO End.	1 & 5
REM Field Item 2	FITL Hubbed Arrangements, CO to HUB Span Equip, Remote Site.	1 & 5
REM Field Item 3	FITL Hubbed Arrangements, HUB to RT Span Equip, Remote Sites.	1 & 5
REM Field Item 4	FITL Hubbed Arrangements, RING Span Equip, HUB Sites.	1,2,5 & 6

**NOTE: THE DATA VALUES FOR THESE ITEMS SHOULD ALWAYS REPRESENT
 THE CIRCUIT EQUIVALENTS FOR THE BANDWIDTH DELIVERY OF THE STUDIED SERVICE**

***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES *****

*****PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION*****

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C:\123R24\LCATR075\LOADING		LOOP COST ANALYSIS TOOL		Bellcore [®]
TABLE - ADDNL_INV Sheet 1 of 2 COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE: OHIO		INVESTMENT RELATED FACTOR TABLES ADJUSTMENT AND LOADING FACTORS FOR INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LIN		LCAT Rel: 1.0.4 Issued: 3/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Jan-97 TIME: 09:18
PLANT UTILIZATION FACTORS:				
Land	1.0000	ALL Non-Traffic Sensitive Equipment		1.0000
Building	1.0000			
ALL Copper Cables, or		ALL Digital Loop Carrier Equip., or		0.7000
Copper Feeder Cable	0.6000	CO DLC Channel Unit	0.7000	
Copper Distribution Cable	0.3500	REM DLC Channel Unit	0.7000	
Copper Entrance Cable	1.0000	CO DLC Multiplex System	0.7000	
Copper Building Cable	0.3500	REM DLC Multiplex System	0.7000	
Copper Building Terminal	0.3500	CO Digital Signal Crossconnect Bay	0.7000	
		REM Digital Signal Crossconnect Bay	0.7000	
ALL Fiber Cables, or		ALL Fiber Optic Multiplex Equip., or		1.0000
Fiber Feeder Cable	0.3300	CO Fiber Optic Channel Unit	1.0000	
Fiber Distribution Cable		REM Fiber Optic Channel Unit	1.0000	
Fiber Entrance Cable		CO Fiber Optic Multiplex System	1.0000	
Fiber Building Cable		REM Fiber Optic Multiplex System	1.0000	
Fiber Building Terminal		CO Lightguide Terminating Equipment	1.0000	
		REM Lightguide Terminating Equipment	1.0000	
Poles	1.0000	Remote Housing: CEV		1.0000
Conduit	1.0000	PC Hut		1.0000
		Comm Svc. Cab.		1.0000

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TABLE - ADDNL_INV
Sheet 1 of 2

HELP SCREEN**Belcore** (R)

LCAT Rel: 1.0.4

Issued: 3/31/95

NOTE:

- ① THIS VALUE REPRESENTS GLOBAL (CATEGORY 1) INPUT FOR THESE ITEMS.
AN ENTRY SETS CATEGORY 2 VALUES TO THE CATEGORY 1 VALUE BY THE SYSTEM.
- ② THE VALUES IN THIS TABLE REPRESENT DETAIL FACTORS (CATEGORY 2 VALUES).
THESE ITEMS ARE APPLIED IN THE COST EQUATIONS FOR THE COMPONENT THEY IDENTIFY.
ENTRIES NEGATE CATEGORY 1 VALUES BY THE SYSTEM.
- ③ THE DESIGNATION "CO" DENOTES CENTRAL OFFICE LOCATED.
THE DESIGNATION "REM" DENOTES REMOTE SITE LOCATED.

***** PLEASE REFER TO THE USER MANUAL FOR INFORMATION *****
***** CONCERNING ANY OTHER DATA INPUT ITEMS ON THIS DISPLAY *****

PRESS < Enter > KEY TO RETURN TO THE MAIN MENU

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SEGMENT <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">DISTRIBUTION</th> <th style="text-align: center;">FEEDER</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">②</td> <td style="text-align: center;">use <u>DEFAULT</u></td> </tr> <tr> <td>POLE LOADINGS:</td> <td></td> <td></td> </tr> <tr> <td>Copper Cable Pole Investment Factor</td> <td style="text-align: center;">0.2530</td> <td style="text-align: center;">0.2530</td> </tr> <tr> <td>Copper Cable Pole Unit Investment</td> <td></td> <td></td> </tr> <tr> <td>Fiber Cable Pole Investment Factor</td> <td style="text-align: center;">0.1965</td> <td style="text-align: center;">0.1965</td> </tr> <tr> <td>Fiber Cable Pole Unit Investment</td> <td></td> <td></td> </tr> <tr> <td>CONDUIT LOADINGS:</td> <td></td> <td></td> </tr> <tr> <td>Copper Cable Conduit Investment Factor</td> <td style="text-align: center;">0.5165</td> <td style="text-align: center;">0.5165</td> </tr> <tr> <td>Copper Cable Conduit Unit Investment</td> <td></td> <td></td> </tr> <tr> <td>Fiber Cable Conduit Investment Factor</td> <td style="text-align: center;">0.5232</td> <td style="text-align: center;">0.5232</td> </tr> <tr> <td>Fiber Cable Conduit Unit Investment</td> <td></td> <td></td> </tr> </tbody> </table> DROP WIRE (DW) INVESTMENT ADJUSTMENT: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">The Cable PFI is being Adjusted for DW?</th> <th style="width: 20%;">NO</th> </tr> </thead> <tbody> <tr> <td>Aerial Cable</td> <td></td> </tr> <tr> <td>Buried Cable</td> <td></td> </tr> <tr> <td>Underground Cable</td> <td></td> </tr> </tbody> </table> use <u>DEFAULT</u> ① ② for: <u>CENT. OFC.</u> <u>REMOTE SITE</u> LAND LOADING FACTORS: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> </tr> </thead> <tbody> <tr> <td>Other or <u>ALL</u> ①</td> <td style="text-align: center;">0.0056</td> <td style="text-align: center;">0.0056</td> <td></td> <td></td> </tr> <tr> <td>Digital Loop Carrier</td> <td style="text-align: center;">0.0056</td> <td style="text-align: center;">0.0056</td> <td></td> <td></td> </tr> <tr> <td>Fiber Optic Mux</td> <td style="text-align: center;">0.0056</td> <td style="text-align: center;">0.0056</td> <td></td> <td></td> </tr> </tbody> </table> BUILDING LOADING FACTORS: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> </tr> </thead> <tbody> <tr> <td>Other or <u>ALL</u> ①</td> <td style="text-align: center;">0.1316</td> <td style="text-align: center;">0.1316</td> <td></td> <td></td> </tr> <tr> <td>Digital Loop Carrier</td> <td style="text-align: center;">0.1316</td> <td style="text-align: center;">0.1316</td> <td></td> <td></td> </tr> <tr> <td>Fiber Optic Mux</td> <td style="text-align: center;">0.1316</td> <td style="text-align: center;">0.1316</td> <td></td> <td></td> </tr> </tbody> </table> MISC. EQUIPMENT & POWER LOADING FACTORS: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> </tr> </thead> <tbody> <tr> <td>Other or <u>ALL</u> ①</td> <td style="text-align: center;">0.1127</td> <td style="text-align: center;">0.1127</td> <td></td> <td></td> </tr> <tr> <td>Digital Loop Carrier</td> <td style="text-align: center;">0.1127</td> <td style="text-align: center;">0.1127</td> <td></td> <td></td> </tr> <tr> <td>Fiber Optic Mux</td> <td style="text-align: center;">0.1127</td> <td style="text-align: center;">0.1127</td> <td></td> <td></td> </tr> </tbody> </table>						DISTRIBUTION	FEEDER		②	use <u>DEFAULT</u>	POLE LOADINGS:			Copper Cable Pole Investment Factor	0.2530	0.2530	Copper Cable Pole Unit Investment			Fiber Cable Pole Investment Factor	0.1965	0.1965	Fiber Cable Pole Unit Investment			CONDUIT LOADINGS:			Copper Cable Conduit Investment Factor	0.5165	0.5165	Copper Cable Conduit Unit Investment			Fiber Cable Conduit Investment Factor	0.5232	0.5232	Fiber Cable Conduit Unit Investment			The Cable PFI is being Adjusted for DW?	NO	Aerial Cable		Buried Cable		Underground Cable							Other or <u>ALL</u> ①	0.0056	0.0056			Digital Loop Carrier	0.0056	0.0056			Fiber Optic Mux	0.0056	0.0056								Other or <u>ALL</u> ①	0.1316	0.1316			Digital Loop Carrier	0.1316	0.1316			Fiber Optic Mux	0.1316	0.1316								Other or <u>ALL</u> ①	0.1127	0.1127			Digital Loop Carrier	0.1127	0.1127			Fiber Optic Mux	0.1127	0.1127		
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TABLE - ADDNL_INV
Sheet 2 of 2

HELP SCREEN

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LCAT Rel : 1.0.4
Issued : 3/31/95

Copper Cable Pole Investment Factor	cpiff	__dst	__fdr	Based on aerial copper cable investment relationship to pole
Copper Cable Pole Unit Investment	cpufi	__dst	__fdr	Per unit length of aerial copper cable effective pair feet placed.
Fiber Cable Pole Investment Factor	fpiff	__dst	__fdr	Based on aerial fiber cable investment relationship to pole
Fiber Cable Pole Unit Investment	fpufi	__dst	__fdr	Per unit length of aerial fiber cable effective pair feet placed.
Copper Cable Conduit Investment Factor	cucff	__dst	__fdr	Based on underground copper cable investment relationship to conduit investment
Copper Cable Conduit Unit Investment	cucfi	__dst	__fdr	Per unit length of underground copper cable effective pair feet placed.
Fiber Cable Conduit Investment Factor	fucff	__dst	__fdr	Based on underground fiber cable investment relationship to conduit investment
Fiber Cable Conduit Unit Investment	fucfi	__dst	__fdr	Per unit length of underground fiber cable effective pair feet placed.

NOTES

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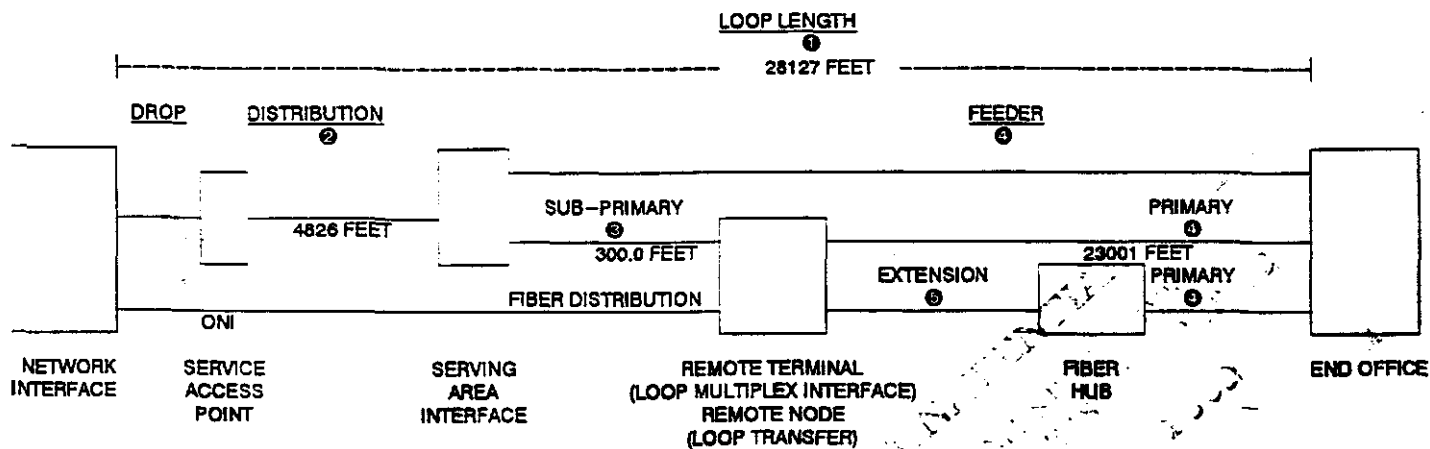
C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL		Bellcore®
INPUT - PLANT_CHAR. Sheet 1 / 5		LOOP FACILITY INPUT LOOP LENGTH CRITERIA AND NETWORK CHARACTERISTICS		LCAT Ref: 1.0.4 Issued: 07/31/95 STUDY YR: 1996 TEST CASE: 1 LAST UPDATE: 09-Dec-96 TIME: 13:17
COMPANY: CINCINNATI BELL TEL CITY / AREA: CINCINNATI STATE / PROV: OHIO		INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENCE LINE		
FLAT RATE BASIS DATA WITHOUT COST BANDS FOR A NETWORK CIRCUIT CASE STUDY				
LOOP TOPOLOGY		ACTION SEGMENT		
Loop FEEDER Network Configuration Is (S)tar Or (R)ing		PRIMARY STAR		
Average Number Of Hubs In Each Ring		PRIMARY NA		
Loop DISTRIBUTION Network Configuration Is (S)tar or (B)us		DISTRIBUTION STAR		
SPAN LENGTHS				
①	Average Distance From the Central Office to the Service Access Point	TOTAL LOOP 28127.0		
②	Average Distance From the Serving Area Interface to the Service Access Point	DISTRIBUTION 4826.0		
③	Average Distance From the Remote Terminal to the Serving Area Interface	SUB-PRIMARY 300.0		
④	Average Distance From the Central Office to the Fiber Hub or S.A.I.	PRIMARY 23001.0		
⑤	Average Distance From the Fiber Hub to the Remote Terminal	PRIMARY-EXTENSION		
LOOP LENGTH AT EACH COST BAND		DISTRIBUTION OF COST BANDS IN THE NETWORK		
BAND 1		BAND 1		
BAND 2		BAND 2		
BAND 3		BAND 3		
BAND 4		BAND 4		
BAND 5		BAND 5		
LAST 28127.0		LAST 1.0000 1.0000 Hint		

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LOOP COST ANALYSIS TOOL

Bellcore[®]INPUT - PLANT_CHAR.
Sheet 1 / 1COMPANY: CINCINNATI BELL TEL.
CITY / AREA: CINCINNATI
STATE / PROV: OHIOLOOP FACILITY INPUT
LOOP LENGTH CRITERIA AND NETWORK CHARACTERISTICS
FOR
INVESTMENT YEAR: 1996
LOOP STUDY YEAR: 1996
SERVICE CLASS: BAND 3 - RESIDENCE LINELCAT Rel: 1.0.4
Issued: 07/31/95
STUDY YR: 1996
TEST CASE: 1
LAST UPDATE: 09-Dec-96
TIME: 13:17FLAT RATE BASIS DATA WITHOUT COST BANDS
FOR A NETWORK CIRCUIT CASE STUDY

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C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL		Belcore (R)
INPUT - PLANT CHAR. Sheet 1 of 2		LOOP FACILITY INPUT HELP SCREEN		LCAT Rel : 1.0.4 Issued : 07/31/95
AVERAGE NETWORK STUDY -	This mode of LCAT is used where the cost study may be broad in scope and lack sufficient detail data to use the Loop OSP cost calculators on Sheets 2, 3, and 4. Instead, it relies on table data from the FACILITY file, representing jurisdictional average value mixes or proportions. Input for these values is placed on Sheet 1.			
INDIVIDUAL CIRCUIT STUDY -	This mode of LCAT is used to cost study circuit specifics on an Individual Circuit Basis for Request For Proposals, Special Constructions, and CENTREX-like Services. Data input is usually actual per the circuit configuration's span by span requirements as detailed by Product Management. This mode will require the use of the Loop OSP calculators on Sheets 2, 3, and 4.			
DATA SAMPLE NETWORK STUDY -	This mode of LCAT functions well with the Loop OSP cost calculators on Sheets 2, 3, and 4. The data samples are inputted on the sheets cumulatively and cost calculated directly. Then the weightings formulae are applied to create an average weighted Loop cost per pair foot.			
BANDWIDTH AVERAGING -	This feature of LCAT permits study level weighting of fiber multiplexer bandwidth transport. The range of multiplexers goes from 1.5 Mbps through 1.7 Gbps and designating the mix of usage develops a more precise unit investment to the feeder calculations.			
***** THE INPUT DATA NAMES IN RED CROSS-REFERENCE TO THEIR DATA CATALOG NAMES ***** ***** PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION *****				
PRESS 'ENTER' TO RETURN TO THE MAIN MENU				

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C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL		Belcore®
INPUT - PLANT_CHAR. Sheet 2 of 2		HELP SCREEN		LCAT Rev: 1.0.4 Issued: 07/31/95
COST DETAILS	When the Loop Study is specified as <u>DISTANCE SENSITIVE</u>, the data required is inputted as part of STUDY SETUP input and the ROUTE TO AIR RATIO [B] on WORKSHEET F and the resultant Rate Band delimiters are copied into the RATE BANDS field on SCREEN 1 by the System. The SPAN LENGTHS data is input by the User. When the Loop Study is specified as <u>FLAT RATE</u>, then ALL the data required is input on SCREEN 1 in the COST BANDS field and/or SPAN LENGTHS field by the User.			
LOOP TOPOLOGY	When the Loop Topology (circuit layout format) for the Feeder Layer is specified as <u>STAR</u>, the Primary Feeder (C.O. to HUB) is variable and the Feeder Extension (HUB to R.T.) is held as an average length link. When the Loop Topology is specified as <u>RING</u>, the Primary Feeder is held as an average length link and the Feeder Extension is variable. This input Sheet is adjusted to each possibility. The SPAN LENGTHS input cells are rearranged to support the Topology specified and only request the necessary data that is required.			
***** THE INPUT DATA NAMES IN RED CROSS--REFERENCE TO THEIR DATA CATALOG NAMES ***** *****PLEASE REFER TO THE USER MANUAL FOR SPECIFIC INFORMATION***** PRESS 'ENTER' TO RETURN TO THE MAIN MENU				

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C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL				Bellcore [®]	
INPUT - PLANT CHAR.		LOOP FACILITY INPUT				LCAT Rel: 1.0.4	
Sheet 2a / 5		FIBER OPTIC CABLE SPAN CHARACTERISTICS FOR THE FEEDER LAYER				Issued: 07/31/95	
COMPANY: 0		FOR INVESTMENT YEAR: 1996				STUDY YR: 1996	
CITY / AREA: 0		LOOP STUDY YEAR: 1996				TEST CASE: 1	
STATE / PROV: 0		SERVICE CLASS: BAND 3 - RESIDENCE LINE				LAST UPDATE: 09-Dec-95	
						TIME: 13:17	
NETWORK CIRCUIT LAYOUT STUDIES				WORKSHEET A			
		AERIAL FIBER		BURIED FIBER		UNDERGROUND FIBER	
CAPACITY	idx	CUMULATIVE FEEDER LENGTH	EFFECTIVE LENGTH BY PAIR FOOT	CUMULATIVE FEEDER LENGTH	EFFECTIVE LENGTH BY PAIR FOOT	CUMULATIVE FEEDER LENGTH	EFFECTIVE LENGTH BY PAIR FOOT
[C]		[D _A]	[E _A]	[D _B]	[E _B]	[D _U]	[E _U]
4 FIBER CABLE 2 pr			0.0		0.0		0.0
6 FIBER CABLE 3 pr			0.0		0.0		0.0
12 FIBER CABLE 6 pr			0.0		0.0		0.0
18 FIBER CABLE 9 pr			0.0		0.0		0.0
24 FIBER CABLE 12 pr			0.0		0.0		0.0
36 FIBER CABLE 18 pr			0.0		0.0		0.0
48 FIBER CABLE 24 pr			0.0		0.0		0.0
60 FIBER CABLE 30 pr			0.0		0.0		0.0
72 FIBER CABLE 36 pr			0.0		0.0		0.0
84 FIBER CABLE 42 pr			0.0		0.0		0.0
96 FIBER CABLE 48 pr			0.0		0.0		0.0
144 FIBER CABLE 72 pr			0.0		0.0		0.0
192 FIBER CABLE 96 pr			0.0		0.0		0.0
216 FIBER CABLE 108 pr			0.0		0.0		0.0
CUMULATIVE LENGTHS OF FEEDER:				EFFECTIVE CABLE LENGTHS BY CABLE PAIR FOOT:			
AERIAL FIBER SUBTOTAL		0		AERIAL FIBER SUBTOTAL		0.0	
BURIED FIBER SUBTOTAL		0		BURIED FIBER SUBTOTAL		0.0	
UNDGRD FIBER SUBTOTAL		0		UNDGRD FIBER SUBTOTAL		0.0	
FIBER SUBTOTAL		0		FIBER SUBTOTAL		0.0	

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C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL		Bellcore (R)
PLANT CHAR - WORKSHEET 2B Sheet 2b / 5		LOOP FACILITY INPUT FIBER OPTIC CABLE SPAN INVESTMENT FOR THE FEEDER LAYER		LCAT Ref: 1.0.4 Issued: 07/31/95
COMPANY: CINCINNATI BELL TEL.		INVESTMENT YEAR: 1996		STUDY YR: 1996
CITY / AREA: CINCINNATI		LOOP STUDY YEAR: 1996		TEST CASE: 1
STATE: OHIO		SERVICE CLASS: BAND 3 - RESIDENCE LINE		LAST UPDATE: 09-Dec-95
NETWORK CIRCUIT LAYOUT STUDIES		WORKSHEET B		TIME: 13:17

EFFECTIVE CHANNEL LENGTH BY CABLE PAIR FOOT [A] = $[E] \text{WKSH A} / [F] \text{WKSH C}$
 CUMULATIVE INVESTMENT BY CABLE CHANNEL FOOT [B] = $[A] * [C] * \text{UNIT INV FACILITY WKSH B}$

For these sizes ...			CAPACITY		idx	AERIAL FIBER		BURIED FIBER		UNDERGROUND FIBER	
			[C]			[A]	[B]	[A]	[B]	[A]	[B]
4	FIBER CABLE	2 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
6	FIBER CABLE	3 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
12	FIBER CABLE	6 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
18	FIBER CABLE	9 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
24	FIBER CABLE	12 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
36	FIBER CABLE	18 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
48	FIBER CABLE	24 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
60	FIBER CABLE	30 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
72	FIBER CABLE	36 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
84	FIBER CABLE	42 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
96	FIBER CABLE	48 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
144	FIBER CABLE	72 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
192	FIBER CABLE	96 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
216	FIBER CABLE	108 pr				0.000	\$ 0.00	0.000	\$ 0.00	0.000	\$ 0.00
SUBTOTAL							\$ 0.00		\$ 0.00		\$ 0.00

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C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL						Bellcore		
INPUT - PLANT CHAR. Sheet 3a / 5		LOOP FACILITY INPUT COPPER CABLE SPAN CHARACTERISTICS FOR THE FEEDER LAYER						LCAT Rel : 1.0.4 Issued : 07/31/95		
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE / PROV: OHIO		INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996 SERVICE CLASS: BAND 3 - RESIDENC						STUDY YR : 1996 TEST CASE : 1 LAST UPDATE: 09-Dec-96 TIME: 13:17		
NETWORK CIRCUIT LAYOUT STUDIES		WORKSHEET A CUMULATIVE LENGTHS BY CABLE PAIR FOOT								
CABLE SHEATH SIZES	CAPACITY idx	26 GA.			24 GA.			22 GA.		
		AERIAL	BURIED	UNDOGRD	AERIAL	BURIED	UNDOGRD	AERIAL	BURIED	UNDOGRD
40 COPPER CABLE	20 pr									
50 COPPER CABLE	25 pr									
80 COPPER CABLE	40 pr									
100 COPPER CABLE	50 pr									
140 COPPER CABLE	70 pr									
200 COPPER CABLE	100 pr									
400 COPPER CABLE	200 pr									
600 COPPER CABLE	300 pr									
800 COPPER CABLE	400 pr									
1200 COPPER CABLE	500 pr									
1800 COPPER CABLE	900 pr									
2400 COPPER CABLE	1200 pr									
3000 COPPER CABLE	1500 pr									
3600 COPPER CABLE	1800 pr									
4200 COPPER CABLE	2100 pr									
4800 COPPER CABLE	2400 pr									0.0
5400 COPPER CABLE	2700 pr									0.0
6000 COPPER CABLE	3000 pr									0.0
7200 COPPER CABLE	3600 pr									0.0
8400 COPPER CABLE	4200 pr									0.0
SUB TOTALS		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS				0.0			0.0			0.0

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C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL										Bellcore	
PLANT CHAR - WORKSHEET 3B Sheet 3b / 5		LOOP FACILITY INPUT COPPER CABLE SPAN INVESTMENT FOR THE FEEDER LAYER										LCAT Rel : 1.0.4 Issued : 07/31/95	
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI STATE: OHIO		INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996										STUDY YR : 1996 TEST CASE : 1	
		SERVICE CLASS: BAND 3 - RESIDENC										LAST UPDATE: 09-Dec-96 TIME: 13:17	
NETWORK CIRCUIT LAYOUT STUDIES												WORKSHEET B	
CUMMULATIVE INVESTMENTS BY CABLE PAIR FOOT													
CABLE SHEATH SIZES		CAPACITY	26 GA.			24 GA.			22 GA.				
	idx		AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD		
40 COPPER CABLE	20 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
50 COPPER CABLE	25 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
80 COPPER CABLE	40 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
100 COPPER CABLE	50 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
140 COPPER CABLE	70 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
200 COPPER CABLE	100 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
400 COPPER CABLE	200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
600 COPPER CABLE	300 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
800 COPPER CABLE	400 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1200 COPPER CABLE	600 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1800 COPPER CABLE	900 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2400 COPPER CABLE	1200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3000 COPPER CABLE	1500 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3600 COPPER CABLE	1800 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4200 COPPER CABLE	2100 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
4800 COPPER CABLE	2400 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
5400 COPPER CABLE	2700 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
6000 COPPER CABLE	3000 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
7200 COPPER CABLE	3600 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
8400 COPPER CABLE	4200 pr	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	
AERIAL CABLE SUBTOTAL			0.00			0.00			0.00				
BURIED CABLE SUBTOTAL				0.00			0.00			0.00			
UNDGRD CABLE SUBTOTAL					0.00			0.00			0.00		

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C:\123R24\LCATR075\SPAN		LOOP COST ANALYSIS TOOL						Bellcore		
PLANT CHAR - WORKSHEET 4B Sheet 4b / 5		LOOP FACILITY INPUT COPPER CABLE SPAN INVESTMENT FOR THE DISTRIBUTION LAYER FOR						LCAT Rel : 1.0.4 Issued : 07/31/96		
COMPANY: CINCINNATI BELL TEL. CITY / AREA: CINCINNATI		INVESTMENT YEAR: 1996 LOOP STUDY YEAR: 1996						STUDY YR : 1996 TEST CASE : 1		
STATE: OHIO		SERVICE CLASS: BAND 3 - RESIDENC						LAST UPDATE: 09-Dec-96 TIME: 13:17		
NETWORK CIRCUIT LAYOUT STUDIES		WORKSHEET 8								
CUMMULATIVE INVESTMENTS BY CABLE PAIR FOOT										
CABLE SHEATH SIZES		26 GA.			24 GA.			22 GA.		
CAPACITY		AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD	AERIAL	BURIED	UNDGRD
idx										
40 COPPER CABLE	20 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 COPPER CABLE	25 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 COPPER CABLE	40 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100 COPPER CABLE	50 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 COPPER CABLE	70 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 COPPER CABLE	100 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 COPPER CABLE	200 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 COPPER CABLE	300 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 COPPER CABLE	400 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200 COPPER CABLE	600 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1800 COPPER CABLE	900 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 COPPER CABLE	1200 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 COPPER CABLE	1500 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600 COPPER CABLE	1800 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4200 COPPER CABLE	2100 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4800 COPPER CABLE	2400 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400 COPPER CABLE	2700 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 COPPER CABLE	3000 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7200 COPPER CABLE	3600 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8400 COPPER CABLE	4200 pr	\$ 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AERIAL CABLE SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURIED CABLE SUBTOTAL			0.00	0.00		0.00	0.00		0.00	0.00
UNDGRD CABLE SUBTOTAL				0.00			0.00			0.00

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PLANT CHAR. - WORKSHEET DS
Sheet 1 / 1

COMPANY: CINCINNATI BELL TEL
CITY / AREA: CINCINNATI
STATE / PROV: OHIO

LCAT Rel: 1.0.4
Issued: 07/31/95
STUDY YR: 1996
TEST CASE: 1
LAST UPDATE: 09-Dec-96
TIME: 13:17

WORKSHEET DS

DIGITAL SIGNAL TABLE (digsig.tbl)						
SELECT	MODE	HIERARCHY	BNDWD	DS1MULT	DS3MULT	VGE
0			DS1 1.5 Mbps	1	0.04	24
1			DS1 1.5 Mbps	1	0.04	24
2	MODE3		DS1 1.5 Mbps	1	0.04	24
3			VT 1.5 Mbps	1	0.04	24
4			VT 1.5 Mbps	1	0.04	24
5			VT 1.5 Mbps	1	0.04	24
6			ET 2 Mbps	1	0.06	30
7	MODE1		DS1C 3.2 Mbps	1NA	0.07	48
8	MODE2		DS1C 3.2 Mbps	2	0.07	48
9			VT 3.2 Mbps	2	0.07	56
10			4 Mbps	2	0	60
11			DS2 16.3 Mbps	4	0.14	72
12	MODE4		DS2 16.3 Mbps	1NA	0	72
13			VT 16.3 Mbps	4	0.14	84
14			ET 18 Mbps	4	0.25	120
15			ET 34 Mbps	16	1	480
16	X	STS1	DS3 45 Mbps	28	1	572
17	X		OC1 50 Mbps	28	1	572
18			90 Mbps	2	2	1344
19			90 Mbps	2	2	1344
20			DS4 1135 Mbps	3	3	2016
21			135 Mbps	3	3	2016
22			DS4NA 135 Mbps	3	3	2016
23			ET 140 Mbps	3	3	1920
24			ET 140 Mbps	3	3	1920
25	X	P140	ET 140 Mbps	3	3	4032
26	X		OC3 155 Mbps	3	3	4032
27			180 Mbps	4	4	2016
28			417 Mbps	9	9	2688
29			OC9 466 Mbps	9	9	6048
30			OC12 560 Mbps	12	12	6048
31			565 Mbps	12	12	7680
32			1.2 Gbps	24	24	8064
33			1.7 Gbps	36	36	16128
34			OC24 1.8 Gbps	24	24	24192
35			2.5 Gbps	24	24	24192
36						34560
0 1 2 3 4 5 6 7						
OFFSET						

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PLANT CHAR. - WORKSHEET F
Sheet 1 of 1

LOOP LENGTH DEVELOPMENT WORKSHEET

LCAT Rel: 1.0.4

Issued: 07/31/95

COMPANY: CINCINNATI BELL TEL.
CITY/AREA: CINCINNATI
STATE: OHIO

FOR
INVESTMENT YEAR: 1996
LOOP STUDY YEAR: 1996
SERVICE CLASS: BAND 3 - RESIDENCE
WORKSHEET F

STUDY YR.: 1996
TEST CASE: 1
LAST UPDATE: 09-Dec-96
TIME: 13:17

[A] BAND NUMBER [C]	DISTANCE INCREMENTS: NUMBER OF BANDS: [B] [D=input]	0 / 4 MILE BETWEEN BANDS 0 TO BE CARRIED INTO THE STUDY TOTAL WORKING FEET [E=(B*D)]	TOTAL AIR FEET [F=A*C*K]	[R] UNIT MILE/FEET CONSTANT: [K]	ROUTE TO AIR RATIO: 1.539947 ratio	WORKING FEET @ MIDPOINT [H=G*R]
1		0		0		0
2		0		0		0
3		0		0		0
4		0		0		0
5		0		0		0

NOTE - SPAN MIDPOINT [G] equals the $\text{SQRT}((F_{\text{turn}}^2/2) + (F_{\text{res}}^2/2))$

ERROR MESSAG 0

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OHIO ONLY
3 Geographic Areas

07/26/96
Revised

Band 1

1	0-12,000
2	# Of Entries
3	12,001-INFINITY
4	# Of Entries
5	Ratio
6	0-12,000
7	12,001-INFINITY

Residence			Business		
Average F1 Length	Average F2 Length	Average Loop	Average F1 Length	Average F2 Length	Average Loop
A	B	C	D	E	F
6,081	1,103	7,184	5,765	638	6,403
107			255		
14,881	2,346	17,226	13,630	2,046	15,677
53			38		
0.5744			0.7433		
0.4256			0.2567		
1.0000			1.0000		

Band 2

8	0-14,000
9	# Of Entries
10	14,001-INFINITY
11	# Of Entries
12	Ratio
13	0-14,000
14	14,001-INFINITY

6,697	1,836	8,534	5,698	1,013	6,711
69			90		
19,582	2,699	22,282	21,785	1,989	23,774
70			74		
0.4964			0.5488		
0.5036			0.4512		
1.0000			1.0000		

Band 3

15	0-18,000
16	# Of Entries
17	18,001-INFINITY
18	# Of Entries
19	Ratio
20	0-18,000
21	18,001-INFINITY

4,845	1,981	6,825	4,515	1,095	5,610
46			3,581		
23,301	4,826	28,127	23,301	3,581	27,360
56			3,581		
0.4510			0.5775		
0.5490			0.4225		
1.0000			1.0000		

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**TRANSPORT & TERMINATION USAGE COSTS
(TELRIC)**

MCI Depo.
Ex. No. 45
DH 11-26-97

Transport & Termination - Usage Costs

Avg. Min.. Msg		3.775	1
Common Minutes		39,070.431.50	2
Common Air Mile Minutes		348,599.900.00	3
Common Costs	\$	22,946.93	4
Tandem Costs (w/ tt)	\$	85,332.79	5
Switching (w/ Trunk Term)			
End Office			
Setup	\$	0.001760	6
Duration	\$	0.001949	7
<i>Power & Common Equipment Factor</i>			8
Common Costs		22,946.93	
Tandem Costs (w/ Trunk Term, Power & Common Equipment)	\$	97,485.29	10
Switching (w/ Trunk Term, Power & Common Equipment)			
End Office			
Setup		0.001887	11
Duration	\$	0.002090	12

MOU Costs

<u>Common Costs</u>			
Common Transport per Minute	\$	0.000587	13
Common Transport (Minutes/Mile)	\$	0.000066	14
<u>Tandem Costs</u>			
Tandem Costs (w/ tt)	\$	0.002341	15
<u>End Office Costs</u>			
End Office Per Minute (w/ tt)	\$	0.003438	16

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DESTROY BY SHREDDING

2/28/97 @ 12:54 PM

Sources: Line 1. - See Tab A, Page 1.
Line 2. - See Tab A, Page 7, Line 9.
Line 3. - See Tab A, Page 7, Line 14.
Line 4. = Tab A, Page 7, Line 2 + Line 3 - Line 4.
Line 5. - See Tab A, Page 7, Line 8.
Line 6. - See Tab A, Page 2.
Line 7. - See Tab A, Page 3.
Line 8. - See Factor File (377c).
Line 9. = Line 4.
Line 10. = Line 5 * Line 8.
Line 11. = Line 6 * Line 8.
Line 12. = Line 7 * Line 8.
Line 13. = Line 9 / Line 2.
Line 14. = Line 9 / Line 2.
Line 15. = Line 10 / Line 2.
Line 16. = (((Line 1 * Line 12) + Line 11) / Line 1) + Tab B, Page 1, Line 5.

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Measurement Costs

	Cost
1 CBIS Cost Per Message	\$ 0.003219
2 AMA Storage Cost Per Message	\$ 0.000011
3 Total	\$ 0.003230
4 Minutes Per Message	2.63
5 Total Measurement Cost Per Minute	\$ 0.000849

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Sources:

- L1 Page 2, Line 5
- L2 Page 3, Line 19
- L3 L1 + L2
- L4 Tab A, Page 1
- L5 L3 / L4

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2/28/97 @ 12:54 PM

Measurement Costs

	Cost
1 Total MPS Cost	\$ 328,359.
2 Total MPS Machine Cost	\$ 74,400.
3 Total MPS Cost/MPS Machine Cost	4.41.
4 Cost per Message (based on machine cost)	\$ 0.00073.
5 Total Cost per Message	\$ 0.003219.

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Sources:

- L1 Sum of DS1 (highlighted) .
- L2 Sum of DS2, DS3, DS4 (highlighted - CBT Cost) .
- L3 L1/L2 .
- L4 Sum of DS2, DS3, DS4 (highlighted - Cost/AMA) / 3.
- L5 L3*L4

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2/28/97 a 12:54 PM

AMA Storage Investment per Toll Call		
Description A	Sources B	Total C
1) SCIS Investment	DS5	\$ 0.007800
2) SCIS Spare Capacity		\$ -
3) Filled Investment	Line 1 - Line 2	\$ 0.007800
4) Telco Engineering Factor	Network Engineering	11.5%
5) Installed Investment	Line 3 * (1 + Line 4)	\$ 0.008697
6) Pwr & Cmn Eqp Factor	Factor File (1994)	1.0721
7) Total Digital Switch Investment (377c)	Line 5 * Line 6	\$ 0.009324
8) Annual Charge Factor (377c)	See Tab B, Page 4, Col J / 100	0.3165
9) Cost (377c)	Line 7 * Line 8	\$ 0.002934
10) Land Factor	Factor File (1994)	0.0056
11) Land Investment (20jc)	Line 7 * Line 10	\$ 0.000052
12) Annual Charge Factor (20jc)	1996 TELRIC Annual Charge %, Intrastate Ohio, 1/19/97	0.2232
13) Cost (20jc)	Line 11 * Line 12	\$ 0.000012
14) Bldg Factor	Factor File (1994)	0.0016
15) Bldg Investment (10jc)	Line 7 * Line 14	\$ 0.000027
16) Annual Charge Factor (10jc)	1996 TELRIC Annual Charge %, Intrastate Ohio, 1/19/97	0.2847
17) Cost (10jc)	Line 15 * Line 16	\$ 0.000008
18) Total Investment	Line 7 + Line 11 - Line 15	\$ 0.010603
19) Total Cost	(Line 9 + Line 13 + Line 17)/312	\$ 0.000011

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DESTROY BY SHREDDING

Annual Charge Development

Ohio - 377C TELRIC

SVC LIFE	BOOK DEPN (A)	POST TAX INC (B)	INC TAX (C)	PROP TAX (D)	TOTAL CAPITAL COSTS (E)=(A..D)	MTCE (F)	MKTG & SALES EXPENSE (G)	DIR ADM EXP (H)	TOTAL DIRECTLY ASSIGNED EXPENSE (Incl GRT) (J)=(E..I)* 1.0499
12	8.45	6.06	2.48	3.23	20.21	5.29	0.51	4.14	31.65

Source:

L1 - 1997 Annual Charge Development (Acct. 2212) 1/19/97

L1 (Col. F) - 1996 Annual Charge Development, MTCE, P5, Ln. C239

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DESTROY BY SHREDDING

System: CIA
Date: 12/16/96 16.55.24
SM120F01

Cincinnati Bell Telephone
SM120 - YEAR TO DATE COSTS BY PTC
YEAR-TO-DATE: DECEMBER 1995 -- NOVEMBER 1996

Page: 18

FMGR: Don Cheek 102-330 397-5410 MPS

9611

9610

9609

9608

9607

9606

9605

9604

9603

9602

9601

9512

DESCRIPTION

1.10 AUTO MSG ALCTG CNTRL CTR (AMACC)
1.11 CMDS PROCESSING FOR GEN TELE/RA056
1.12 MANUAL MESSAGE DATA ENTRY
1.13 AUTOMATIC MESSAGE DATA ENTRY
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1.48 MECH-CALL ANNOYANCE BUREAU #2040069
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32	31	29	30	0	0	42	40	33	40	25	46	0
502	598	554	579	609	668	630	578	5814	700	537	618	9
4843	4864	4710	5078	5145	5542	5610	5814	5663	3565	3919	3129	3102
48467	52134	42476	45110	64924	44604	40761	47543	39306	37274	48562	37697	44174
6406	6889	7464	7270	7394	7563	7199	7135	6260	4828	6300	5281	6177
30	42	28	29	40	32	29	41	32	31	51	26	
6	6	6	6	6	6	6	6	6	6	6	6	2, 197
2347	2481	2240	2381	2326	2542	2276	2490	2522	2372	2563	2134	
139481	126431	116443	133714	130699	129790	142168	137442	137437	122701	134124	103795	
23	18	17	14	11	15	15	12	153	7	43	3	
3	3	2	3	2	3	2	3	3	2	3	2	
257	173	295	323	172	187	161	413	706	448	673	574	
5	11	5	5	5	5	5	3	3	3	3	2	
10	10	10	10	10	10	10	10	3	3	3	2	
0	0	0	0	0	0	0	0	0	0	0	0	
2	6	2	7	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
5	5	5	5	5	5	5	5	5	5	5	5	
42	41	37	39	46	42	42	42	49	50	43	34	
31744	28929	35152	35280	37435	29109	28789	25116	32041	27920	31503	24791	
37319	24875	12573	15297	21902	23773	38729	17969	5688	2692	2874	0	
38183	46854	30053	46232	40405	48124	34304	22011	8027	6036	879	0	
460	1638	2131	2895	1485	2080	1053	440	657	1216	538	0	
25943	24790	20042	16204	19758	21319	26532	27796	471	618	4	0	
174	139	1124	126	184	164	139	140	181	149	182	122	
9	9	9	9	9	9	9	9	9	9	9	9	
132	113	110	137	141	96	25	23	8	4	4	4	
173	147	135	135	133	135	74	128	130	69	74	56	
173	139	123	135	44	11	10	10	11	10	12	8	
14	14	12	12	12	14	13	14	16	15	19	13	
6	6	6	6	6	6	6	7	5	2	2	1	
1	1	1	1	1	1	1	1	1	1	1	1	
22	22	21	22	22	22	21	22	22	24	22	21	
20	20	17	19	21	21	20	19	17	17	17	15	
3	4	3	3	3	3	3	3	1	1	2	0	
12617	10484	11327	40710	9458	10534	10507	9334	11741	8975	10011	8833	9, 14
159	168	196	188	191	201	303	186	203	167	246	124	
92	80	76	79	82	86	78	75	78	74	81	47	

DSI

Cost Per Message for March 1996

Job Name	CBT Cost	Msg Count	Cost/OSPS	Cost/Rec. Collect	Cost/AMA
AA38800Y	\$ 94.90	2,408,704	0.00003940		
AA39000Y	\$ 298.29	1,923,839		0.00015505	
AA39900Y	\$ 9,605.89	117,628,444			0.00008166
AA41000Y	\$ 5,172.62	112,771,871	0.00004587	0.00004587	0.00004587
AA42000Y	\$ 2,486.59	20,290,334	0.00012255	0.00012255	0.00012255
AA44000Y	\$ 147.05	5,099,836	0.00002883	0.00002883	0.00002883
AA45000Y	\$ 620.89	51,483,526	0.00001206	0.00001206	0.00001206
AA46100Y	\$ 939.31	4,600,550	0.00020417	0.00020417	0.00020417
AA50000Y	\$ 4,516.43	111,103,305	0.00004065	0.00004065	0.00004065
AA52000Y	\$ 38.36	4,911,516	0.00000781	0.00000781	0.00000781
AA54000Y	\$ 711.56	5,158,785	0.00013793	0.00013793	0.00013793
AA56000Y	\$ 137.19	4,080,775	0.00003362	0.00003362	0.00003362
AA66000Y	\$ 151.63	4,080,775	0.00003716	0.00003716	0.00003716
TOTAL	\$ 24,920.77		0.00071005	0.00082570	0.00075232
TOTAL \$			\$0.00071	\$0.00083	\$0.00075

1) CBT Cost represents machine costs ONLY and was obtained from Jim Abt.

2) Message Counts were obtained from the following:

Job Name	Description - Message Count Origin
AA38800Y	COMPIS/OSPS Unrated EMR edit - AA388 Message Count Report
AA39000Y	MPS Received Collects - AA390 Message Count Report
AA39900Y	Standard AMA format entry - AA399 Message Count Report
AA41000Y	Line Sort - Count of messages written to 410 output files
AA42000Y	Prerate - Count of messages of the 410 output files (this is input to AA420)
AA44000Y	Rating - System Control Reports
AA45000Y	Master File Update - System Control Reports
AA46100Y	Bill Calculation - System Control Reports
AA50000Y	Stat Trapdoor - Count of msgs on 410 stat file plus 420 stat file calculation*
AA52000Y	USP Trapdoor - AA420 USP file calculation*
AA54000Y	Rating Trapdoor - System Control Reports (Output File of AA440)
AA56000Y	Billing Trapdoor - System Control Reports (Output File of AA461)
AA66000Y	Billing Trapdoor - System Control Reports (Output File of AA461)

* File calculation were obtained by multiplying the number of blocks used on the tape by the number of records in a block (i.e. 54).

3) Programs that do not process messages are not included (i.e. MGDB, TORC, etc.).

Cost Per Message for April 1996

Job Name	CBT Cost	Msg Count	Cost/OSPS	Cost/Rec. Collect	Cost/AMA
AA38800Y	\$ 100.03	2,596,768	0.00003852		
AA39000Y	\$ 302.48	2,022,680		0.00014954	
AA39900Y	\$ 10,283.16	113,000,000			0.00009100
AA41000Y	\$ 3,740.89	108,848,233	0.00003437	0.00003437	0.00003437
AA42000Y	\$ 2,519.02	21,439,496	0.00011749	0.00011749	0.00011749
AA44000Y	\$ 161.09	5,868,748	0.00002745	0.00002745	0.00002745
AA45000Y	\$ 637.49	58,263,130	0.00001094	0.00001094	0.00001094
AA46100Y	\$ 984.33	4,943,569	0.00019911	0.00019911	0.00019911
AA50000Y	\$ 4,675.89	116,719,854	0.00004006	0.00004006	0.00004006
AA52000Y	\$ 48.84	5,496,498	0.00000889	0.00000889	0.00000889
AA54000Y	\$ 764.50	5,800,699	0.00013179	0.00013179	0.00013179
AA56000Y	\$ 141.35	4,120,128	0.00003431	0.00003431	0.00003431
AA66000Y	\$ 141.63	4,120,128	0.00003438	0.00003438	0.00003438
TOTAL	\$ 24,500.70		0.00067731	0.00078833	0.00072979
TOTAL \$			\$0.00068	\$0.00079	\$0.00073

1) CBT Cost represents machine costs ONLY and was obtained from Jim Abt.

2) Message Counts were obtained from the following:

Job Name	Description - Message Count Origin
AA38800Y	COMPIS/OSPS Unrated EMR edit - AA388 Message Count Report
AA39000Y	MPS Received Collects - AA390 Message Count Report
AA39900Y	Standard AMA format entry - AA399 Message Count Report
AA41000Y	Line Sort - Count of messages written to 410 output files
AA42000Y	Prerate - Count of messages of the 410 output files (this is input to AA420)
AA44000Y	Rating - System Control Reports
AA45000Y	Master File Update - System Control Reports
AA46100Y	Bill Calculation - System Control Reports
AA50000Y	Stat Trapdoor - Count of msgs on 410 stat file plus 420 stat file calculation*
AA52000Y	USP Trapdoor - AA420 USP file calculation*
AA54000Y	Rating Trapdoor - System Control Reports (Output File of AA440)
AA56000Y	Billing Trapdoor - System Control Reports (Output File of AA461)
AA66000Y	Billing Trapdoor - System Control Reports (Output File of AA461)

* File calculation were obtained by multiplying the number of blocks used on the tape by the number of records in a block (i.e. 54).

3) Programs that do not process messages are not included (i.e. MGDB, TORC, etc.).

DS4

Cost Per Message for May 1996

Job Name	CBT Cost	Msg Count	Cost/OSPS	Cost/Rec. Collect	Cost/AMA
AA38800Y	\$ 103.60	2,566,787	0.00004036		
AA39000Y	\$ 309.57	2,145,456		0.00014429	
AA39900Y	\$ 10,416.39	119,000,000			0.00008753
AA41000Y	\$ 3,841.83	114,532,412	0.00003354	0.00003354	0.00003354
AA42000Y	\$ 2,629.48	21,003,080	0.00012519	0.00012519	0.00012519
AA44000Y	\$ 163.91	5,905,140	0.00002776	0.00002776	0.00002776
AA45000Y	\$ 696.40	61,713,082	0.00001128	0.00001128	0.00001128
AA46100Y	\$ 893.12	5,381,100	0.00016597	0.00016597	0.00016597
AA50000Y	\$ 4,762.96	117,404,483	0.00004057	0.00004057	0.00004057
AA52000Y	\$ 84.09	5,828,112	0.00001443	0.00001443	0.00001443
AA54000Y	\$ 797.29	5,766,942	0.00013825	0.00013825	0.00013825
AA56000Y	\$ 145.31	4,294,242	0.00003384	0.00003384	0.00003384
AA66000Y	\$ 134.68	4,294,242	0.00003136	0.00003136	0.00003136
TOTAL	\$ 24,978.63		0.00066257	0.00076649	0.00070974
TOTAL \$			\$0.00066	\$0.00077	\$0.00077

1) CBT Cost represents machine costs ONLY and was obtained from Jim Abt.

2) Message Counts were obtained from the following:

Job Name	Description - Message Count Origin
AA38800Y	COMPIS/OSPS Unrated EMR edit - AA388 Message Count Report
AA39000Y	MPS Received Collects - AA390 Message Count Report
AA39900Y	Standard AMA format entry - AA399 Message Count Report
AA41000Y	Line Sort - Count of messages written to 410 output files
AA42000Y	Prerate - Count of messages of the 410 output files (this is input to AA420)
AA44000Y	Rating - System Control Reports
AA45000Y	Master File Update - System Control Reports
AA46100Y	Bill Calculation - System Control Reports
AA50000Y	Stat Trapdoor - Count of msgs on 410 stat file plus 420 stat file calculation*
AA52000Y	USP Trapdoor - AA420 USP file calculation*
AA54000Y	Rating Trapdoor - System Control Reports (Output File of AA440)
AA56000Y	Billing Trapdoor - System Control Reports (Output File of AA461)
AA66000Y	Billing Trapdoor - System Control Reports (Output File of AA461)

* File calculation were obtained by multiplying the number of blocks used on the tape by the number of records in a block (i.e. 54).

3) Programs that do not process messages are not included (i.e. MGDB, TORC, etc.).

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CINCINNATI BELL TELEPHONE
SWITCHING COST INFORMATION SYSTEM
5 ESS GRAND WEIGHTED SMORT to NCAT REPORT

CHUCK DSS

Study: SE NISDN- includes National ISDN 50% disc.

May 22, 1988

Version 2

Economic Option: Average

Generic: SE9.2 - Nat ISDN

Total Offices: -2

Effective Date: 02/01/1988

Total Remotes: 0

E, F & I Unit Investment

Getting Started Inv. Per MS:	1.00585
SM Real Time Inv. Per EPHC:	3.80398
SM-2000 Real Time Inv. Per EPHC:	0.00000

Line Termination Inv.	
Minimum Inv. Per Line:	70.31891
Inv. Per Line CCS (O+T):	22.84147
Inv. Per Call Type	
Inv. Per Terminating Call:	

Inv. Per SS7 Octet:

ATAD AMA Resource Investments

AMA Storage Inv. per Local Call:	0.0007482
AMA Storage Inv. per Toll Call:	0.00708
AMA Storage Inv. per Packet Call:	0.00780
AMA Storage Inv. per SCA/CAR Call:	0.00816
AMA Storage Inv. per LASS Call:	0.00960
	0.00852

Inv. Per Trunk CCS (O+I):	7.20659
Inv. Per Tandem Trunk CCS (O+I):	NA
Umbilical Trunk Inv. Per CCS (O+I):	0.00000
Inv. Per Local Analog Trunk:	0.00000
Inv. Per Local Analog Trunk CCS:	NA
Inv. Per Local Digital Trunk:	190.04726
Inv. Per Local Digital Trunk CCS:	0.00000
Inv. Per Tandem Analog Trunk:	NA
Inv. Per Tandem Analog Trunk CCS:	NA
Inv. Per Tandem Digital Trunk:	NA
Inv. Per Tandem Digital Trunk CCS:	NA
Inv. Per Umbilical Trunk:	0.00000
Inv. Per Umbilical Trunk CCS:	0.00000
Inv. Per EPHC (O+I Umbil):	0.00000

Percent Of Calls On SM-2000s (%):

NA

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0.00780

NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FSD

DB : LOCAVG
VER : 4.1
CALC TYPE: AVERAGE
STUDY: ACCESSA

RUN DATE: 20-JAN-97
TIME : 19:12:08
PAGE : 1

ANNUALIZED INCREMENTAL MESSAGES AND MINUTES
BY DISTANCE BAND BY RATE PERIOD.

DISTANCE BAND	RATE PERIOD	MESSAGES	TOTAL MINUTES	AVG MIN./MSG
0.0-9999.9	08-07	35194768.684	132851360.341	3.775
	TOTAL	35194768.684	132851360.341	3.775
ALL	08-07	35194768.684	132851360.341	3.775
	TOTAL	35194768.684	132851360.341	3.775

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NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FGO

DB : LDCAVG
VER : 4.1
CALC TYPE: AVERAGE
STUDY: ACCESSA

RUN DATE: 20-JAN-97
TIME : 19:12:08
PAGE : 2

TRAFFIC SENSITIVE UNIT COST - SETUP RELATED

DISTANCE BAND	RP	TOTAL	SWITCHING			TRUNKING		SS7
			EO	TCM	MEAS	FAC	TERM	
0.0-9999 9	08-07	0.002398	0.001760	0.000560	0.000025	0.000012	0.000041	0.000000
	AVG	0.002398	0.001760	0.000560	0.000025	0.000012	0.000041	0.000000
ALL	08-07	0.002398	0.001760	0.000560	0.000025	0.000012	0.000041	0.000000
	AVG	0.002398	0.001760	0.000560	0.000025	0.000012	0.000041	0.000000

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NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FGD

DB : LCCAVG
VER : 4.1
CALC TYPE: AVERAGE
STUDY: ACCESSA

RUN DATE: 20-JAN-97
TIME : 19:12:08
PAGE : 3

TRAFFIC SENSITIVE UNIT COST - DURATION RELATED

DISTANCE BAND	RP	TOTAL	SWITCHING			TRUNKING	
			EO	TDM	MEAS	FAC	TERM
0.0-9999.9	DB-07	0.003482	0.001949	0.000494	0.000000	0.000218	0.000821
	AVG	0.003482	0.001949	0.000494	0.000000	0.000218	0.000821
ALL	DB-07	0.003482	0.001949	0.000494	0.000000	0.000218	0.000821
	AVG	0.003482	0.001949	0.000494	0.000000	0.000218	0.000821

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NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FSD

DB : LOCAVG
VER : 4.1
CALC TYPE: AVERAGE
STUDY: ACCESSA

RUN DATE: 20-JAN-97
TIME : 19:12:08
PAGE : 4

UNIT COST SUMMARY

DISTANCE BAND	RP (Hrs)	COST/MSG (SETUP)	EXP/MSG	COST/MIN DURATION	EXP/MIN	COST / FIRST MIN	COST / ADDL MIN	COST/MIN (AVG.)	COST/CALL (AVG.)
0.0-9999.9	08-07	0.002398	0.000000	0.003482	0.000000	0.005880	0.003482	0.004117	0.015543
	AVG	0.002398	0.000000	0.003482	0.000000	0.005880	0.003482	0.004117	0.015543
ALL	08-07	0.002398	0.000000	0.003482	0.000000	0.005880	0.003482	0.004117	0.015543
	AVG	0.002398	0.000000	0.003482	0.000000	0.005880	0.003482	0.004117	0.015543

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NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FEO

DB : LOCAVG
VER : 4.1
CALC TYPE: AVERAGE
STUDY: ACCESSA

RUN DATE: 20-JAN-97
TIME 19:12:08
PAGE 5

INCREMENTAL INVESTMENTS - SETUP

DISTANCE BAND	RP	SWITCHING			TRUNKING		SS7
		EO	TDM	MEAS	FAC	TERM	
0.0-9999.9	08-07	198283.07	63089.73	2834.86	1608.16	3925.34	0.00
	TOTAL	198283.07	63089.73	2834.86	1608.16	3925.34	0.00
ALL	08-07	198283.07	63089.73	2834.86	1608.16	3925.34	0.00
	TOTAL	198283.07	63089.73	2834.86	1608.16	3925.34	0.00

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NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FGD

DB : LCCAVG
VER : 1.1
CALC TYPE : AVERAGE
STUDY : ACCESSA

RUN DATE: 20-JAN-97
TIME : 19:12:08
PAGE : 6

INCREMENTAL INVESTMENTS - DURATION

DISTANCE BAND	RP	-----SWITCHING-----			-----TRUNKING-----		
		EO	TCM	MEAS	FAC	TERM	
0.0-9999 9	18-07	829006.50	210097.21	0.00	107100.38	296750.35	
	TOTAL	829006.50	210097.21	0.00	107100.38	296750.35	
ALL	18-07	829006.50	210097.21	0.00	107100.38	296750.35	
	TOTAL	829006.50	210097.21	0.00	107100.38	296750.35	

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NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FGD

DB : LOCAVG
VER : 4.1
CALC TYPE: AVERAGE
STUDY: ACCESSA

RUN DATE: 20-JAN-97
TIME : 19:25:27
PAGE : 1

COMMON/DEDICATED REPORT

"Distance Band".1.00
"Common Termination Costs".2939.372937
"Common Outside Plant Costs".18252.067411
"Common Tandem Termination Costs".1755.486340
"Dedicated Termination Costs".12045.409639
"Dedicated Outside Plant Costs".92578.577749
"Dedicated Tandem Termination Costs".0.000000
"Tandem Costs".85332.792808
"Common Minutes".39070431.50
"Dedicated Minutes".100255978.00
"Pure Dedicated Minutes".0.00
"Dedicated Circuits EO-SWC".1447.597706
"Dedicated Circuits TDM".0.000000
"Common Air Mile Minutes".348599900.00
"Dedicated Circuit Air Miles EO-SWC".13407.497620
"Dedicated Circuit Air Miles TDM".0.000000
"Common Circuits TDM-SWC".34.438661
"Common Circuits EO-TDM".241.728374
"Common Circuits TDM-TDM".0.000000
"Common Circuits Umbilical".60.149270
"Common Circuit Air Miles TDM-SWC".98.627317
"Common Circuit Air Miles EO-TDM".2286.833801
"Common Circuit Air Miles TDM-TDM".0.000000
"Common Circuit Air Miles Umbilical".409.482239
"Common Terminations - EO".362.026894
"Common Terminations - SWC".0.000000
"Common Terminations - TDM".276.167042
"Common Intermediate Terminations".1196.256958
"Dedicated Terminations - EO".1447.597706
"Dedicated Terminations - SWC".130.586542
"Dedicated Terminations - TDM".0.000000
"Dedicated Intermediate Terminations".5602.469482

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NETWORK COST ANALYSIS TOOL (NCAT)
UNBUNDLED - FSD

DB : LOCAVG
VER : 4.1
CALC TYPE: AVERAGE
STUDY: ACCESSA

RUN DATE: 00-JAN-97
TIME : 13:25:27
PAGE : 23

"Distance Band", "Total"
"Common Termination Costs", 2939.372937
"Common Outside Plant Costs", 18252.067411
"Common Tandem Terminations Costs", 1755.486340
"Dedicated Termination Costs", 12045.409639
"Dedicated Outside Plant Costs", 92678.577749
"Dedicated Tandem Termination Costs", 0.000000
"Tandem Costs", 85332.792808
"Common Minutes", 33070431.50
"Dedicated Minutes", 100255978.00
"Pure Dedicated Minutes", 0.00
"Dedicated Circuits EO-SWC", 1447.597706
"Dedicated Circuits TDM", 0.000000
"Common Air Mile Minutes", 348599900.00
"Dedicated Circuit Air Miles EO-SWC", 13407.497620
"Dedicated Circuit Air Miles TDM", 0.000000
"Common Circuits TDM-SWC", 34.438661
"Common Circuits EO-TDM", 241.728374
"Common Circuits TDM-TDM", 0.000000
"Common Circuits Unbilical", 60.149270
"Common Circuit Air Miles TDM-SWC", 98.617317
"Common Circuit Air Miles EO-TDM", 2286.833801
"Common Circuit Air Miles TDM-TDM", 0.000000
"Common Circuit Air Miles Unbilical", 409.482239
"Common Terminations - EO", 362.026894
"Common Terminations - SWC", 0.000000
"Common Terminations - TDM", 276.167042
"Common Intermediate Terminations", 1156.256998
"Dedicated Terminations - EO", 1447.597706
"Dedicated Terminations - SWC", 130.586542
"Dedicated Terminations - TDM", 0.000000
"Dedicated Intermediate Terminations", 5602.469482

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TRUNK TERMINATION
(TELRIC)

MCI Depo.
Ex. No. 46
DJH 11-26-97

Central Office Trunk Termination Summary

End Office Monthly Cost

Total

Band 1	\$	162.57	1
Band 2	\$	164.76	2
Band 3	\$	354.14	3
Average	\$	163.98	4

Sources: L1, - See Tab A, Page 1, L19. •
L2, - See Tab A, Page 2, L19. •
L3, - See Tab A, Page 3, L19. •
L4, - See Tab A, Page 4, L19. •

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DESTROY BY SHREDDING

2/24/97 1 57 PM

Trunk Band 1		
Description A	Sources B	Total C
1) SCIS Investment	(per T1) Tab A, Page 5, L25, Col H * 24	\$ 1,249.06*
2) SCIS Spare Capacity	(per T1) Tab A, Page 5, L25, Col I * 24	\$ 3,344.79*
3) Filled Investment	Line 1 + Line 2	\$ 4,593.84*
4) Telco Engineering Factor	Network Engineering	11.5%
5) Installed Investment	Line 3 * (1 + Line 4)	\$ 5,122.14*
6) Pwr & Cmn Eqpt Factor	Factor File (1994)	1.0721*
7) Total Digital Switch Investment (377c)	Line 5 * Line 6	\$ 5,491.44*
8) Annual Charge Factor (377c)	See Tab B, Page 1, Col J / 100	0.3165*
9) Monthly Cost (377c)	Line 7 * Line 8 / 12	\$ 144.86*
10) Land Factor	Factor File (1994)	0.0056*
11) Land Investment (20jc)	Line 7 * Line 10	\$ 30.75*
12) Annual Charge Factor (20jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2232*
13) Monthly Cost (20jc)	Line 11 * Line 12 / 12	\$ 0.57*
14) Bldg Factor	Factor File (1994)	0.1316*
15) Bldg Investment (10jc)	Line 7 * Line 14	\$ 722.67*
16) Annual Charge Factor (10jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2847*
17) Monthly Cost (10jc)	Line 15 * Line 16 / 12	\$ 17.15*
18) Total Investment	Line 9 + Line 11 + Line 13	\$ 6,244.87*
19) Total Monthly Cost	Line 9 + Line 13 + Line 17	\$ 162.57*

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DESTROY BY SHREDDING

Trunk Band 2		
Description A	Sources B	Total C
1) SCIS Investment	(per T1) Tab A, Page 5, L37, Col H * 24	\$ 1,249.06*
2) SCIS Spare Capacity	(per T1) Tab A, Page 5, L37, Col I * 24	\$ 3,406.66*
3) Filled Investment	Line 1 + Line 2	\$ 4,655.71*
4) Telco Engineering Factor	Network Engineering	11.5%
5) Installed Investment	Line 3 * (1 + Line 4)	\$ 5,191.12*
6) Pwr & Cmn Eqpt Factor	Factor File (1994)	1.0721*
7) Total Digital Switch Investment (377c)	Line 5 * Line 6	\$ 5,565.40*
8) Annual Charge Factor (377c)	See Tab B, Page 1, Col J / 100	0.3165*
9) Monthly Cost (377c)	Line 7 * Line 8 / 12	\$ 146.31*
10) Land Factor	Factor File (1994)	0.0056*
11) Land Investment (20jc)	Line 7 * Line 10	\$ 31.17*
12) Annual Charge Factor (20jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2232*
13) Monthly Cost (20jc)	Line 11 * Line 12 / 12	\$ 0.58*
14) Bldg Factor	Factor File (1994)	0.1316*
15) Bldg Investment (10jc)	Line 7 * Line 14	\$ 732.41*
16) Annual Charge Factor (10jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2847*
17) Monthly Cost (10jc)	Line 15 * Line 16 / 12	\$ 17.39*
18) Total Investment	Line 7 + Line 11 + Line 15	\$ 6,328.97*
19) Total Monthly Cost	Line 9 + Line 13 + Line 17	\$ 164.76*

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DESTROY BY SHREDDING

Trunk Band 3		
Description A	Sources B	Total C
1) SCIS Investment	(per T1) Tab A, Page 5, L45, Col H * 24	\$ 10,006.92
2) SCIS Spare Capacity	(per T1) Tab A, Page 5, L45, Col I * 24	\$ -
3) Filled Investment	Line 1 + Line 2	\$ 10,006.92
4) Telco Engineering Factor	Network Engineering	11.5%
5) Installed Investment	Line 3 * (1 + Line 4)	\$ 11,157.71
6) Pwr & Cmn Eqpt Factor	Factor File (1994)	1.0721
7) Total Digital Switch Investment (377c)	Line 5 * Line 6	\$ 11,962.18
8) Annual Charge Factor (377c)	See Tab B, Page 1, Col J / 100	0.3165
9) Monthly Cost (377c)	Line 7 * Line 8 / 12	\$ 319.59
10) Land Factor	Factor File (1994)	0.0056
11) Land Investment (20jc)	Line 7 * Line 10	\$ 66.99
12) Annual Charge Factor (20jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2232
13) Monthly Cost (20jc)	Line 11 * Line 12 / 12	\$ 1.25
14) Bldg Factor	Factor File (1994)	0.1316
15) Bldg Investment (10jc)	Line 7 * Line 14	\$ 1,574.22
16) Annual Charge Factor (10jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2847
17) Monthly Cost (10jc)	Line 15 * Line 16 / 12	\$ 37.58
18) Total Investment	Line 7 + Line 11 + Line 15	\$ 13,603.40
19) Total Monthly Cost	Line 9 + Line 13 + Line 17	\$ 354.14

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DESTROY BY SHREDDING

Average End Office Trunk Termination		
Description A	Sources B	Total C
1) SCIS Investment	(per T1) Tab A, Page 5, L46, Col H * 24	\$ 1,304.26
2) SCIS Spare Capacity	(per T1) Tab A, Page 5, L46, Col I * 24	\$ 3,329.36
3) Filled Investment	Line 1 + Line 2	\$ 4,633.63
4) Telco Engineering Factor	Network Engineering	11.5%
5) Installed Investment	Line 3 * (1 + Line 4)	\$ 5,166.49
6) Pwr & Cmn Eqpt Factor	Factor File (1994)	1.0721
7) Total Digital Switch Investment (377c)	Line 5 * Line 6	\$ 5,539.00
8) Annual Charge Factor (377c)	See Tab B, Page 1, Col J / 100	0.3165
9) Monthly Cost (377c)	Line 7 * Line 8 / 12	\$ 146.11
10) Land Factor	Factor File (1994)	0.0056
11) Land Investment (20jc)	Line 7 * Line 10	\$ 31.02
12) Annual Charge Factor (20jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2232
13) Monthly Cost (20jc)	Line 11 * Line 12 / 12	\$ 0.48
14) Bldg Factor	Factor File (1994)	0.1316
15) Bldg Investment (10jc)	Line 7 * Line 14	\$ 728.93
16) Annual Charge Factor (10jc)	1997 TELRIC Annual Charge %, Intrastate Ohio - 1/19/97	0.2847
17) Monthly Cost (10jc)	Line 15 * Line 16 / 12	\$ 1.98
18) Total Investment	Line 7 + Line 11 + Line 15	\$ 6,298.95
19) Total Monthly Cost	Line 9 + Line 13 + Line 17	\$ 163.98

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DESTROY BY SHREDDING

**TRUNK TERMINATION INVESTMENTS
BY CENTRAL OFFICE**

BUILDING	INCRM. INVEST.	JOINT INVEST.	TOTAL INVEST.
A	B	C	

DID ANALOG (1995)
D

TOTAL INCRM. INVEST.	TOTAL JOINT INVEST.	TOTAL TOTAL INVEST.
E=A+D	F=B+D	G=C+D

AVG. INCRM. INV.	AVG. JOINT INV.	AVG. TOTAL INV.
H=E/D	I=F/D	J=G/D

Band 1

2	WS	WEST SEVENTH	\$52,044.10	\$136,243.87	\$188,287.97	4414	\$229,722.66	\$601,380.44	\$831,103.10
3	AV	AVONDALE	\$52,044.10	\$140,844.19	\$192,888.29	1351	\$53,865.64	\$145,773.74	\$199,639.38
4	NW	NORWOOD	\$52,044.10	\$140,818.10	\$192,862.20	3452	\$17,955.21	\$48,582.25	\$66,537.46
5	PH	- PRICE HILL	\$52,044.10	\$135,402.94	\$187,447.04	1902	\$9,888.38	\$25,726.56	\$35,614.94
6	EV	EVENDALE	\$52,044.10	\$135,967.06	\$188,011.16	7164	\$37,263.58	\$97,352.41	\$134,615.99
7	SB	ST BERNARD	\$52,044.10	\$155,909.50	\$207,953.60	1784	\$14,468.26	\$43,342.84	\$57,811.10
8	WD	WESTWOOD	\$52,044.10	\$147,178.34	\$199,222.44	27	\$1,405.19	\$3,973.82	\$5,379.01
9	HW	- HARTWELL	\$52,044.10	\$155,909.50	\$207,953.60	140	\$9,888.38	\$29,622.81	\$39,511.18
10	HP	HYDE PARK	\$52,044.10	\$140,818.10	\$192,862.20	71	\$3,695.13	\$9,998.09	\$13,693.22
11	MH	MT HEALTHY	\$52,044.10	\$132,801.70	\$184,845.80	204	\$1,040.88	\$2,656.03	\$3,696.92
12	NS	NORTHSIDE	\$52,044.10	\$130,645.47	\$182,689.57	200	\$10,408.82	\$26,129.09	\$36,537.91
13	MO	MONTGOMERY	\$52,044.10	\$144,107.89	\$196,151.99	179	\$19,724.71	\$54,616.89	\$74,341.60
14	CD	COVEDALE	\$52,044.10	\$135,402.94	\$187,447.04	57	\$3,486.95	\$9,072.00	\$12,558.95
15	FF	FAIRFIELD	\$52,044.10	\$140,818.10	\$192,862.20	8	\$416.35	\$1,126.54	\$1,542.90
16	RO	ROSSMOYNE	\$52,044.10	\$147,752.79	\$199,796.89	17	\$37,315.62	\$105,938.75	\$143,254.37
17	GD	GLENDALE	\$52,044.10	\$148,505.12	\$200,549.22	518	\$32,163.25	\$91,776.16	\$123,939.42
18	NG	NORTH GREENHILLS	\$52,044.10	\$107,646.84	\$159,690.94	159	\$8,275.01	\$17,115.85	\$25,390.86
19	CG	CHERRY GROVE	\$52,044.10	\$128,402.98	\$180,447.08	100	\$5,204.41	\$12,840.30	\$18,044.71
20	CS	CRESCENTVILLE	\$52,044.10	\$140,166.72	\$192,210.82	533	\$26,178.18	\$70,604.46	\$96,782.64
21	CH	CHEVIOT	\$52,044.10	\$137,664.41	\$189,708.51	5	\$780.66	\$2,064.97	\$2,845.63
22	MA	- MADISONVILLE	\$52,044.10	\$140,818.10	\$192,862.20	248	\$12,906.94	\$34,922.89	\$47,829.83
23	MW	MT WASHINGTON	\$52,044.10	\$148,130.57	\$200,174.67	55	\$4,423.75	\$12,608.10	\$17,031.85
24	GR	GROESBECK	\$52,044.10	\$140,818.10	\$192,862.20	53	\$3,278.78	\$8,871.54	\$12,150.32
25	Total					10,448	\$543,756.76	\$1,456,096.52	\$1,999,853.28

\$ 52.04 • \$ 139.37 • \$ 191.41

Band 2

26	TO	TOBASCO	\$52,044.10	\$152,219.07	\$204,263.17	65	\$3,382.87	\$9,894.24	\$13,277.11
27	WC	- WEST CHESTER	\$52,044.10	\$135,967.06	\$188,011.16	21	\$104.09	\$271.93	\$376.02
28	MF	MILFORD	\$52,044.10	\$144,240.77	\$196,284.87	235	\$12,230.36	\$33,896.58	\$46,126.94
29	LO	LOVELAND	\$52,044.10	\$151,423.75	\$203,467.85	160	\$8,327.06	\$24,227.80	\$32,554.86
30	HM	HAMILTON	\$52,044.10	\$140,818.10	\$192,862.20	378	\$19,672.67	\$53,239.24	\$72,911.91
31	GO	- GOSHEN	\$52,044.10	\$147,752.79	\$199,796.89	1	\$0.00	\$0.00	\$0.00
32	SP	SAYLER PARK	\$52,044.10	\$150,708.04	\$202,752.14	25	\$1,301.10	\$3,767.70	\$5,068.80
33	HT	HAMLET	\$438,583.68	\$0.00000	\$438,583.68	1	\$0.00	\$0.00	\$0.00
34	BA	- BATAVIA	\$52,044.10	\$128,402.98	\$180,447.08	135	\$7,025.95	\$17,334.40	\$24,360.36
35	MM	MIAMI	\$438,583.68	\$0.00000	\$438,583.68	1	\$0.00	\$0.00	\$0.00
36	HR	- HARRISON	\$52,044.10	\$130,645.47	\$182,689.57	60	\$3,122.65	\$7,838.73	\$10,961.37
37	Total					1,060	\$55,166.75	\$150,448.63	\$205,615.37

\$ 52.04 • \$ 141.94 • \$ 193.99

Band 3

38	BE	BETHEL	\$438,583.68	\$0.00000	\$438,583.68	1	\$438.58	\$0.00	\$438.58
39	NR	NEW RICHMOND	\$416,654.50	\$0.00000	\$416,654.50	1	\$1,666.62	\$0.00	\$1,666.62
40	SH	SHANDON	\$416,654.50	\$0.00000	\$416,654.50	38	\$15,832.87	\$0.00	\$15,832.87
41	WB	WILLIAMSBURG	\$416,654.50	\$0.00000	\$416,654.50	173	\$11,249.67	\$0.00	\$11,249.67
42	NE	NEWTONSVILLE	\$416,654.50	\$0.00000	\$416,654.50	34	\$1,249.96	\$0.00	\$1,249.96
43	SM	SEVEN MILE	\$416,654.50	\$0.00000	\$416,654.50	1	\$0.00	\$0.00	\$0.00
44	RE	REILY	\$438,583.68	\$0.00000	\$438,583.68	1	\$0.00	\$0.00	\$0.00
45	Total					73	\$30,437.71	\$0.00	\$30,437.71

\$ 416.95 • \$ - • \$ 416.95

46 Average/Composite Office

11,581

629,361

1,606,557

2,235,918

\$ 54.34 • \$ 138.72 • \$ 193.07

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Sources: L2, - See Tab A, Page 7, L39.
 L3, - See Tab A, Page 7, L1.
 L4, - See Tab A, Page 7, L29.
 L5, - See Tab A, Page 7, L7.
 L6, - See Tab A, Page 7, L9.
 L7, - See Tab A, Page 7, L36.
 L8, - See Tab A, Page 7, L40.
 L9, - See Tab A, Page 7, L37.
 L10, - See Tab A, Page 7, L16.
 L11, - See Tab A, Page 7, L22.
 L12, - See Tab A, Page 7, L27.
 L13, - See Tab A, Page 7, L21.
 L14, - See Tab A, Page 7, L6.
 L15, - See Tab A, Page 7, L11.
 L16, - See Tab A, Page 7, L31.
 L17, - See Tab A, Page 7, L12.
 L18, - See Tab A, Page 7, L26.
 L19, - See Tab A, Page 7, L3.
 L20, - See Tab A, Page 7, L8.
 L21, - See Tab A, Page 7, L5.
 L22, - See Tab A, Page 7, L17.
 L23, - See Tab A, Page 7, L23.
 L24, - See Tab A, Page 7, L13.
 L25, Cols D-G, = Sum of L2 to L24.

L26, - See Tab A, Page 7, L38.
 L27, - See Tab A, Page 7, L10.
 L28, - See Tab A, Page 7, L20.
 L29, - See Tab A, Page 7, L18.
 L30, - See Tab A, Page 7, L14.
 L31, - See Tab A, Page 7, L32.
 L32, - See Tab A, Page 7, L33.
 L33, - See Tab A, Page 7, L15.
 L34, - See Tab A, Page 7, L4.
 L35, - See Tab A, Page 7, L19.
 L36, - See Tab A, Page 7, L28.
 L37, Cols D-G, = Sum of L26 to L36.
 L38, - See Tab A, Page 7, L2.
 L39, - See Tab A, Page 7, L24.
 L40, - See Tab A, Page 7, L35.
 L41, - See Tab A, Page 7, L41.
 L42, - See Tab A, Page 7, L25.
 L43, - See Tab A, Page 7, L34.
 L44, - See Tab A, Page 7, L30.
 L45, Cols D-G, = Sum of L38 to L44.
 L46, Cols D-G, = Sum of L29 + L37 + L45.

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TRUNK TERM. (DID)		TOTAL OFFICES - OHIO			DID ANALOG [1995]	WORKING		
INVESTMENTS BY CENTRAL OFFICE						TOTAL INCREM. INVEST.	TOTAL JOINT INVEST.	TOTAL TOTAL INVEST.
BUILDING	EQUIP TYPE	INCREM. INVEST.	JOINT INVEST.	TOTAL INVEST.		E=A*D	F=B*D	G=C*D
		A	B	C=A+B	D			
AVONDALE	SES	\$52.04410*	\$140.84419*	\$192.88829*	1.035	\$53.865.64*	\$145.773.74*	\$199.639.38*
BETHEL	D10	\$438.58368*	\$0.00000*	\$438.58368*	1	\$438.58*	\$0.00*	\$438.58*
CHERRY GROVE	SES	\$52.04410*	\$128.40298*	\$180.44708*	100	\$5.204.41*	\$12.840.30*	\$18.044.71*
- BATAVIA	SES	\$52.04410*	\$128.40298*	\$180.44708*	135	\$7.025.95*	\$17.334.40*	\$24.360.36*
CHEVIOT	SES	\$52.04410*	\$137.66443*	\$189.70853*	15	\$780.66*	\$2.064.97*	\$2.845.63*
COVEDALE	SES	\$52.04410*	\$135.40294*	\$187.44704*	67	\$3.486.95*	\$9.072.00*	\$12.558.95*
- PRICE HILL	SES	\$52.04410*	\$135.40294*	\$187.44704*	190	\$9.888.38*	\$25.726.56*	\$35.614.94*
CRESCENTVILL	SES	\$52.04410*	\$140.36672*	\$192.41082*	503	\$26.178.18*	\$70.604.46*	\$96.782.64*
EVENDALE	SES	\$52.04410*	\$135.96706*	\$188.01116*	716	\$37.263.58*	\$97.352.41*	\$134.615.99*
- WEST CHESTER	SES	\$52.04410*	\$135.96706*	\$188.01116*	2	\$104.09*	\$271.93*	\$376.02*
FAIRFIELD	AVG 5	\$52.04410*	\$140.81810*	\$192.86220*	8	\$416.35*	\$1.126.54*	\$1.542.90*
GLENDALE	SES	\$52.04410*	\$148.50512*	\$200.54922*	618	\$32.163.25*	\$91.776.16*	\$123.939.42*
GROESBECK	AVG 5	\$52.04410*	\$140.81810*	\$192.86220*	63	\$3.278.78*	\$8.871.54*	\$12.150.32*
HAMILTON	AVG 5	\$52.04410*	\$140.81810*	\$192.86220*	378	\$19.672.67*	\$53.229.24*	\$72.901.91*
HAMLET	D10	\$438.58368*	\$0.00000*	\$438.58368*	0	\$0.00*	\$0.00*	\$0.00*
HYDE PARK	AVG 5	\$52.04410*	\$140.81810*	\$192.86220*	71	\$3.695.13*	\$9.998.09*	\$13.693.22*
- MADISONVILLE	AVG 5	\$52.04410*	\$140.81810*	\$192.86220*	248	\$12.906.94*	\$34.922.89*	\$47.829.83*
LOVELAND	SES	\$52.04410*	\$151.42375*	\$203.46785*	160	\$8.327.06*	\$24.227.80*	\$32.554.86*
MIAMI	D10	\$438.58368*	\$0.00000*	\$438.58368*	0	\$0.00*	\$0.00*	\$0.00*
MILFORD	SES	\$52.04410*	\$144.24077*	\$196.28487*	235	\$12.230.36*	\$33.896.58*	\$46.126.94*
MONTGOMERY	SES	\$52.04410*	\$144.10789*	\$196.15199*	379	\$19.724.71*	\$54.616.89*	\$74.341.60*
MT. HEALTHY	SES	\$52.04410*	\$132.80170*	\$184.84580*	20	\$1.040.88*	\$2.656.03*	\$3.696.92*
MT. WASH.	SES	\$52.04410*	\$148.33057*	\$200.37467*	85	\$4.423.75*	\$12.608.10*	\$17.031.85*
NEW RICHMOND	D10	\$416.65450*	\$0.00000*	\$416.65450*	4	\$1.666.62*	\$0.00*	\$1.666.62*
NEWTONSVILLE	D10	\$416.65450*	\$0.00000*	\$416.65450*	3	\$1.249.96*	\$0.00*	\$1.249.96*
N. GREENHILLS	SES	\$52.04410*	\$107.64684*	\$159.69094*	159	\$8.275.01*	\$17.115.85*	\$25.390.86*
NORTHSIDE	SES	\$52.04410*	\$130.64547*	\$182.68957*	200	\$10.408.82*	\$26.129.09*	\$36.537.91*
- HARRISON	SES	\$52.04410*	\$130.64547*	\$182.68957*	60	\$3.122.65*	\$7.838.73*	\$10.961.37*
NORWOOD	AVG 5	\$52.04410*	\$140.81810*	\$192.86220*	345	\$17.955.21*	\$48.582.25*	\$66.537.46*
REILY	D10	\$438.58368*	\$0.00000*	\$438.58368*	0	\$0.00*	\$0.00*	\$0.00*
ROSSMOYNE	SES	\$52.04410*	\$147.75279*	\$199.79689*	717	\$37.315.62*	\$105.938.75*	\$143.254.37*
- GOSHEN	SES	\$52.04410*	\$147.75279*	\$199.79689*	0	\$0.00*	\$0.00*	\$0.00*
SAYLER PARK	SES	\$52.04410*	\$150.70804*	\$202.75214*	25	\$1.301.10*	\$3.767.70*	\$5.068.80*
SEVEN MILE	D10	\$416.65450*	\$0.00000*	\$416.65450*	0	\$0.00*	\$0.00*	\$0.00*
SHANDON	D10	\$416.65450*	\$0.00000*	\$416.65450*	38	\$15.832.87*	\$0.00*	\$15.832.87*
ST. BERNARD	SES	\$52.04410*	\$155.90950*	\$207.95360*	278	\$14.468.26*	\$43.342.84*	\$57.811.10*
- HARTWELL	SES	\$52.04410*	\$155.90950*	\$207.95360*	190	\$9.888.38*	\$29.622.81*	\$39.511.18*
TOBASCO	SES	\$52.04410*	\$152.21907*	\$204.26317*	65	\$3.382.87*	\$9.894.84*	\$13.277.11*
WEST SEVENTH	SES	\$52.04410*	\$136.24387*	\$188.28797*	4,414	\$229.722.66*	\$601.180.44*	\$831.103.10*
WESTWOOD	SES	\$52.04410*	\$147.17834*	\$199.22244*	27	\$1.405.19*	\$3.973.82*	\$5.379.01*
WILLIAMSBURG	D10	\$416.65450*	\$0.00000*	\$416.65450*	27	\$1.405.19*	\$0.00*	\$1.405.19*
TOTAL					11,581*	\$27,361.21*	\$7,806,552.15*	\$2,235,818.36*
SE OFFICE TOTALS		\$1,040.88200*	\$2,816.36204*	\$3,857.24404*	CBT AVG TRUNK			
NUMBER OF OFFICES (OH)		/ 20*	/ 20*	/ 20*	TERM. COST			
AVG SE OFFICE AMOUNT		\$ 52.04410*	\$ 140.81810*	\$ 192.86220*	PRIOR NOTICE MUST BE GIVEN TO PICO			
					\$193.07			

I:\MSOFFICE\EXCEL\PUCOUNBUNDLE\UNBNL02.XLS

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DESTROY BY SHREDDING

2/20/97 3:40 PM

Sources: Cols A & B, L1, - See Tab C, Page 1. (Green, Blue)•
 Cols A & B, L2, - See Tab C, Page 2. (Green, Blue)•
 Cols A & B, L3, - See Tab C, Page 3. (Green, Blue)•
 Cols A & B, L4, - See Host - Tab C, Page 3. (Green, Blue)•
 Cols A & B, L5, - See Tab C, Page 5. (Green, Blue)•
 Cols A & B, L6, - See Tab C, Page 6. (Green, Blue)•
 Cols A & B, L7, - See Host - Tab C, Page 6. (Green, Blue)•
 Cols A & B, L8, - See Tab C, Page 8. (Green, Blue)•
 Cols A & B, L9, - See Tab C, Page 9. (Green, Blue)•
 Cols A & B, L10, - See Host - Tab C, Page 9. (Green, Blue)•
 Cols A-C, L11, Assume forward looking technology, used 5E avg, - See L45, Cols A-C. •
 Cols A & B, L12, - See Tab C, Page 11. (Green, Blue)•
 Cols A-C, L13, Current data unavailable, used 5E average, - See L45, Cols A-C:
 Cols A-C, L14, Assume forward looking technology, used 5E avg, - See L45, Cols A-C. •
 Cols A & B, L15, - See Tab C, Page 12. (Green, Blue)•
 Cols A-C, L16, Current data unavailable, used 5E average, - See L45, Cols A-C. •
 Cols A-C, L17, Current data unavailable, used 5E average, - See L45, Cols A-C. •
 Cols A & B, L18, - See Tab C, Page 13. (Green, Blue)•
 Cols A & B, L19, - See Tab C, Page 14. (Green, Blue)•
 Cols A & B, L20, - See Tab C, Page 15. (Green, Blue)•
 Cols A & B, L21, - See Tab C, Page 16. (Green, Blue)•
 Cols A & B, L22, - See Tab C, Page 17. (Green, Blue)•
 Cols A & B, L23, - See Tab C, Page 18. (Green, Blue)•
 Cols A & B, L24, - See Tab C, Page 19. (Green, Blue)•
 Cols A & B, L25, - See Tab C, Page 20. (Green, Blue)•
 Cols A & B, L26, - See Tab C, Page 21. (Green, Blue)•
 Cols A & B, L27, - See Tab C, Page 22. (Green, Blue)•
 Cols A & B, L28, - See Host - Tab C, Page 22. (Green, Blue)•
 Cols A-C, L29, Assume forward looking technology, used 5E avg, - See L45, Cols A-C. •
 Cols A & B, L30 - See Tab C, Page 24. (Green, Blue)•
 Cols A & B, L31 - See Tab C, Page 25. (Green, Blue)•
 Cols A & B, L32, - See Host - Tab C, Page 25. (Green, Blue)•
 Cols A & B, L33 - See Tab C, Page 27. (Green, Blue)•
 Cols A & B, L34 - See Tab C, Page 28. (Green, Blue)•
 Cols A & B, L35 - See Tab C, Page 29. (Green, Blue)•
 Cols A & B, L36 - See Tab C, Page 30. (Green, Blue)•
 Cols A & B, L37, - See Host - Tab C, Page 30. (Green, Blue)•
 Cols A & B, L38 - See Tab C, Page 32. (Green, Blue)•
 Cols A & B, L39 - See Tab C, Page 33. (Green, Blue)•
 Cols A & B, L40 - See Tab C, Page 34. (Green, Blue)•
 Cols A & B, L41 - See Tab C, Page 35. (Green, Blue)•
 Col D, L1 to 41, See General Planning Forecast (EOY-1995), DID Analog Trunks.
 L42 = Sum of L1 to L41:

$$L43, \text{ Cols A - C,} = L1+L3+L5+L6+L8+L9+L12+L18+(L20 \text{ to } L23)+L26+L27+L31+L33+L36+(L38 \text{ to } L40).$$

 L44, Cols A-C, = the number of offices listed in L43. (20 offices) •
 L44, Cols E-G, = L42. Cols E-G, / L42, Col D. •

$$L45 = L43 / L44 \text{ (20 offices).}$$

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DESTROY BY SHREDDING

Annual Charge Development

Ohio - 3rd TELRIC

SVC LIFE	BOOK DEPN (A)	POST TAX INC (B)	INC TAX (C)	PROP TAX (D)	TOTAL CAPITAL COSTS (E)-(A..D)	MTCE	NEW COSTS ASSOC. WITH UNBUNDLED ELEMENTS (G)	DIR ADM EXP (I)	TOTAL DIRECTLY ASSIGNED EXPENSE (Inc GRT) (J)-(E..I)* 1.0499
12 *	8.45 *	6.06 *	2.48 *	3.23 *	20.21 *	5.29 *	5.29 *	4.14 *	31.65 *

Source:

LI - 1997 Annual Charge Development (Acct. 2212) 1/19/97*

LI (Col. F) - 1996 Annual Charge Development, MTCE, P5, Ln. C239

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Cincinnati Bell Telephone
SWITCHING COST INFORMATION SYSTEM
5 ESS TRUNK TERMINATION REPORT

PAGE

Office CLLI: CNCNOHAVDS1 - AVONDALE
Office Type: End Office
Economic Option: Average

January 11, 1996
Version 2.1
Generic: 5E9.2 - STANDARD
Effective Date: 02/01/1995

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		192.88829
Trunk Termination Inv.:	52.04410	
Spare SM Term. Inv. Per Trunk:	140.84419	
Total Traffic Sensitive Inv.:		0.00000
Investment Per Trunk CCS:		12.52521

Local Digital DLTU Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital DNU-S Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:		NA
Spare SM Term. Inv. Per Trunk:		NA
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

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Cincinnati Bell Telephone
SWITCHING COST INFORMATION SYSTEM
DMS-10 TRUNK TERMINATION REPORT

Office CLLI: BETHOHBEDSO - BETHEL
Office Type: End Office
Economic Option: Average

January 11, 1996
Version 2.1
Generic: 408.1 - STANDARD
Effective Date: 11/01/1995

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total NTS Inv. (Trunk Termination):	NA
Total Traffic Sensitive Inv.:	NA

Investment Per Trunk CCS:	NA
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Local Digital Trunk Termination Investment

Total NTS Inv. (Trunk Termination):	43858369
Total Traffic Sensitive Inv.:	0.00000

Investment Per Trunk CCS:	19.49261
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Cincinnati Bell Telephone
SWITCHING COST INFORMATION SYSTEM
5 ESS TRUNK TERMINATION REPORT

Office CLLI: CHGVOWOBA - CG - W/O BA
Office Type: End Office
Economic Option: Average

January 24, 1996
Version 2.1
Generic: SE9.2 - STANDARD
Effective Date: 02/01/1995

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		180.44708
Trunk Termination Inv.:	52.04710	
Spare SM Term. Inv. Per Trunk:	128.40298	
Total Traffic Sensitive Inv.:		0.00000
Investment Per Trunk CCS:		7.16060

Local Digital DLTU Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		
Investment Per Trunk CCS:		

Local Digital DNU-S Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

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SWITCHING COST INFORMATION SYSTEM
5 ESS TRUNK TERMINATION REPORT

Remote CLLI: BATVOHBARS0 - BATAVIA-SM0
Remote Type: ORM - 100 Mile
Office CLLI: CHGVOHC3DS1 - CHERRY GROVE
Office Type: End Office
Economic Option: Average

January 11, 1996
Version 2.1
Generic: 5E9.2 - STANDARD
Effective Date: 02/01/1995

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital DLTU Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		
Investment Per Trunk CCS:		

Local Digital DNU-S Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

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Cincinnati Bell Telephone
SWITCHING COST INFORMATION SYSTEM
5 ESS TRUNK TERMINATION REPORT

Office CLLI: CHVTOHCHDS0 - CHEVIOT
Office Type: End Office
Economic Option: Average

January 11, 1996
Version 2.1
Generic: SE9.2 - STANDARD
Effective Date: 02/01/1995

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		189.70854
Trunk Termination Inv.:	152.04418	
Spare SM Term. Inv. Per Trunk:	137.66443	
Total Traffic Sensitive Inv.:		0.00000
Investment Per Trunk CCS:		6.30261

Local Digital DLTU Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital DNU-S Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

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Cincinnati Bell Telephone
SWITCHING COST INFORMATION SYSTEM
5 ESS TRUNK TERMINATION REPORT

Office CLLI: CNCNCDWOPH - CD - W/O PH
Office Type: End Office
Economic Option: Average

January 24, 1996
Version 2.1
Generic: 5E9.2 - STANDARD
Effective Date: 02/01/1995

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:		187.44704
Trunk Termination Inv.:	52.04231	
Spare SM Term. Inv. Per Trunk:	135.40294	
Total Traffic Sensitive Inv.:		0.00000
Investment Per Trunk CCS:		6.24823

Local Digital DLTU Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

Local Digital DNU-S Termination Investment, On SM2000

Total Non-Traffic Sensitive Inv.:		NA
Trunk Termination Inv.:	NA	
Spare SM Term. Inv. Per Trunk:	NA	
Total Traffic Sensitive Inv.:		NA
Investment Per Trunk CCS:		NA

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