

81
RECEIVED-DOCKETING DIV
FEB 26 AM 11:43
PUCO

BEFORE
THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Annual Application of)
Columbia Gas of Ohio, Inc. for an Adjustment to) Case No. 09-1036-GA-UNC
Rider IRP and Rider DSM Rates)

APPLICATION TO ADJUST
RIDER IRP AND RIDER DSM RATES
OF COLUMBIA GAS OF OHIO, INC.

Columbia Gas of Ohio, Inc. ("Columbia"), pursuant to Rev. Code §§ 4929.11, respectfully requests that the Public Utilities Commission of Ohio ("Commission") grant Columbia authority to amend Columbia's filed tariffs in order to adjust Columbia's Rider IRP and Rider DSM. In support of this Application, Columbia states as follows:

1. Columbia is a corporation organized and existing under the laws of the state of Ohio. Columbia's principal place of business is located at 200 Civic Center Drive, Columbus, OH 43215. Columbia presently furnishes gas service to customers in 61 Ohio counties, all of whom will be affected by this Application. Columbia is a public utility as defined by Rev. Code § 4905.02, and a natural gas company as defined by Rev. Code § 4905.03(A)(6).
2. This Application is made pursuant to Rev. Code § 4929.11 and the Commission's Opinion and Order in Case Nos. 08-0072-GA-AIR, et al. (dated December 3, 2008), for authority to adjust Columbia's Rider IRP and Rider DSM. The counties and municipalities served by Columbia are listed in the Notice of Intent filed in this docket on November 30, 2009.
3. In this Application, Columbia proposes changes to the following rate schedules and billing adjustments:

This is to certify that the images appearing are an accurate and complete reproduction of a case file document delivered in the regular course of business.
Technician 012 Date Processed 2-26-09

Rider IRP	Sheet No. 27
Rider IRP	Sheet No. 72
Rider IRP	Section VII, Sheet No. 29, Page 2
Rider DSM	Sheet No. 28
Rider DSM	Sheet No. 73
Rider DSM	Section VII, Sheet No. 29, Page 3

4. Rider IRP consists of three components. The first component recovers the costs associated with the replacement of natural gas risers that are prone to failure, along with the costs associated with the maintenance, repair and replacement of customer service lines that have been determined by Columbia to present an existing or probable hazard to persons and property. As set forth in the Application filed in Case No. 07-0478-GA-UNC, Columbia will identify and replace approximately 320,000 risers, with costs that could approximate \$160 million. The second component recovers the costs associated with Columbia's Accelerated Mains Replacement Program ("AMRP"). Under the AMRP, Columbia plans to replace approximately 3,770 miles of bare steel pipe, 280 miles of cast iron/wrought iron pipe and an estimated 350,000 to 360,000 steel service lines (company-owned and customer-owned) over a period of approximately 25 years. The third component recovers the costs associated with Columbia's installation of Automatic Meter Reading Devices ("AMRD"). During the calendar years 2009 through 2013, Columbia will install AMRDs throughout its system at a total cost of approximately \$81.3 million.

5. As approved by the Commission in Case Nos. 08-0072-GA-AIR et al., Columbia's Rider IRP recovers costs incurred in: (1) the maintenance, repair and replacement of customer-owned service lines that have been determined by Columbia to present an existing or probable hazard to persons and property; (2) the replacement of certain risers identified by the Commission's Staff as prone to failure if not properly assembled and installed; (3) Columbia's replacement of all cast iron and bare steel pipe in its distribution system over a period of twenty-five years; (4) Columbia's replacement of company-owned and customer-owned metallic service lines identified by Columbia during the replacement of all cast iron and bare steel pipe; and, (5) the installation of AMRDs on all residential and commercial meters. Rider IRP applies to rate schedules:

- Small General Service
- Small General Schools Service
- General Service
- General Schools Service
- Large General Service
- Small General Transportation Service
- Small General Schools Transportation Service
- General Transportation Service
- General Schools Transportation Service
- Large General Transportation Service
- Large General Transportation Service – Mainline
- Full Requirements Small General Transportation Service
- Full Requirements Small General Schools Transportation Service
- Full Requirements General Transportation Service
- Full Requirements General Schools Transportation Service
- Full Requirements Large General Transportation Service

6. Rider DSM provides for the recovery of costs related to the implementation of a DSM program that will enable customers to reduce bills through various conservation programs as set forth in the Application filed in Case No. 08-0833-GA-UNC on July 1, 2008, and approved by the Commission in its Finding and Order dated July 23, 2008. As approved by the Commission, Columbia will be spending approximately \$24.9 million on DSM programs between 2009 and 2011. Rider DSM applies to rate schedules:

- Small General Service
- Small General Schools Service
- Small General Transportation Service
- Small General Schools Transportation Service
- Full Requirements Small General Transportation Service
- Full Requirements Small General Schools Transportation Service

7. Pursuant to Chapter I of the Standard Filing Requirements of the Commission, Appendix A to Rule 4901-7-01 of the Commission's Rules and Regulations, Columbia gave notice to the Commission on November 30, 2009, of its intent to file this Application. Pursuant to Rev. Code §

4909.43(B), and Chapter I of the Commission's Standard Filing Requirements, Appendix to Rule 4901-7-01 of the Ohio Administrative Code, Columbia also on November 30, 2009, notified in writing the mayor and legislative authority of each affected municipality of its intent to file this Application.

8. Columbia's Application is based upon a test year beginning January 1, 2009, and ending December 31, 2009, and a date certain of December 31, 2009 for property valuation.

9. Columbia estimates that the rate changes proposed herein, if granted in full and factoring in the applicable rate caps approved by the Commission, would increase gross revenues by \$19,596,036, or 1%.

10. Columbia is filing this Application pursuant to the terms and conditions of a Joint Stipulation and Recommendation (see Paragraph numbers 11 and 12 of the Stipulation) filed with the Commission on October 24, 2008, in Case Nos. 08-0072-GA-AIR et al., and approved by the Commission in its Opinion and Order dated December 3, 2008.

11. As required by Rev. Code § 4909.18, and the Commission's Standard Filing Requirements, Columbia has filed with its Notice of Intent, and incorporates herein by reference, the current Rider IRP and Rider DSM and the proposed new Rider IRP and Rider DSM. Columbia also is filing the following schedules:

Schedule	Description
Attachment A	Summary of Rates by Class
Attachment B	Proposed Rate Schedules
Attachment C	Typical Bill Comparison
Attachment D	Proposed Newspaper Notice
Schedule AMRP-1	AMRP Calculation of Revenue Requirement
Schedule AMRP-2	AMRP Plant Additions by Month
Schedule AMRP-3	AMRP Cost of Removal by Month
Schedule AMRP-4	AMRP Original Cost Retired by Month
Schedule AMRP-5	AMRP Provision for Depreciation
Schedule AMRP-6	AMRP Post in Service Carrying Cost
Schedule AMRP-7	AMRP Annualized Property Tax Expense Calculation

Schedule AMRP-8	AMRP Deferred Tax-Liberalized Depreciation
Schedule AMRP-9A	AMRP O&M Expenses
Schedule AMRP-9B	AMRP O&M Savings
Schedule AMRP-10	AMRP Revenue Reconciliation
Schedule AMRP-11	AMRP Computation of Projected Impact Per Customer
Schedule R-1	RISER Calculation of Revenue Requirement
Schedule R-2	RISER Plant Additions by Month
Schedule R-3	RISER Cost of Removal by Month
Schedule R-4	RISER Original Cost Retired by Month
Schedule R-5	RISER Provision for Depreciation
Schedule R-6	RISER Post in Service Carrying Cost
Schedule R-7	RISER Annualized Property Tax Expense Calculation
Schedule R-8	RISER Deferred Tax-Liberalized Depreciation
Schedule R-9	RISER O&M Expenses
Schedule R-10	RISER Revenue Reconciliation
Schedule R-11	RISER Computation of Projected Impact Per Customer
Schedule AMRD-1	AMRD Calculation of Revenue Requirement
Schedule AMRD-2	AMRD Plant Additions by Month
Schedule AMRD-3	AMRD Cost of Removal by Month
Schedule AMRD-4	AMRD Original Cost Retired by Month
Schedule AMRD-5	AMRD Provision for Depreciation
Schedule AMRD-6	AMRD Post in Service Carrying Cost
Schedule AMRD-7	AMRD Annualized Property Tax Calculation
Schedule AMRD-8	AMRD Deferred Tax-Liberalized Depreciation
Schedule AMRD-9A	AMRD O&M Expenses
Schedule AMRD-9B	AMRD O&M Savings
Schedule AMRD-10	AMRD Revenue Reconciliation
Schedule AMRD-11	AMRD Computation of Projected Impact Per Customer
Schedule DSM-1	DSM Revenue Requirement Calculation
Schedule DSM-2	DSM Expenditures by Month
Schedule DSM-3	DSM Recoveries by Month
Schedule DSM-4	DSM Carrying Costs
Schedule DSM-5	DSM Computation of Projected Volumetric Impact

12. A detailed explanation of the various types of expenses for which Columbia requests recovery is included in the testimony of Columbia witness Noel, filed this same date.

13. A true-up of revenues collected with revenue estimated at the completion of each twelve-month recovery period, with any variances between actual and estimated to be recognized in

a subsequent IRP filing, is included in Schedules AMRP-1, R-1, and AMRD-1 and discussed in the testimony of Columbia witness Noel.

14. Independent audit reports covering Columbia's AMRP, Riser/Hazardous Services, AMRD, and DSM costs will be docketed no later than February 26, 2010.

15. A comparison of 2009's FERC Account 874 – Mains & Services Expense; FERC Account 887 – Mains Expense; and FERC Account 892 – Services Expense against those same AMRP expenses for the test year in Case No. 08-0072-GA-AIR (the twelve months ended September 30, 2008) is included in Schedule AMRP-9B and discussed in the testimony of Columbia witness Noel.

16. A comparison of 2009's Meter Reading Expense (FERC Account 902) against the meter reading expense for the test year in this Case No. 08-0072-GA-AIR (the twelve months ended September 30, 2008) is included in Schedule AMRD-9B and discussed in the testimony of Columbia witness Noel.

17. Columbia's AMRP construction plans for 2010 are discussed in the testimony of Columbia witness Roy, filed this same date. Columbia's investment in infrastructure replacement under the AMRP (including service line replacement costs and the other cost components included in COH's application) is included on Schedule AMRP-2. The pipeline mileage replaced (by type) is discussed in the testimony of Columbia witness Roy. The revenue requirement for the investment in infrastructure replacement is reflected on Schedules AMRP-1. The derivation of rates proposed to be effective May 2010 is set forth on Schedules AMRP-11.

18. Ohio labor participation in Columbia's AMRP program is discussed in the testimony of Columbia witness Roy.

19. At the time of the filing of this Application no municipal corporation has in effect any ordinance or franchise that does, or will, regulate the rates or charges to any customer affected by this Application.

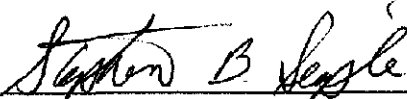
WHEREFORE, because the rates and charges and other provisions in the current rate schedules do not yield just and reasonable compensation to Columbia for providing gas service to the customers to which the schedules are applicable, and do not yield a just and reasonable return to Columbia on the value of property used for furnishing gas service to such customers, and because continuation of the rates currently in effect would be unconstitutionally confiscatory, Columbia respectfully requests that the Commission:

- (A) Accept this Application for filing;
- (B) Find that this Application and the attached schedules are in accordance with Rev. Code §§ 4909.18 and 4929.11, and the rules of the Commission;
- (C) Find that the current rates and charges for gas service are unjust, unreasonable and insufficient to yield reasonable compensation to Columbia for the gas service rendered;
- (D) Find that the rates, charges and other provisions of the proposed rate schedules included in Attachment B are just and reasonable, and approve the same;
- (E) Find that Columbia is in compliance with Rev. Code § 4905.35;
- (F) Approve the proposed notice for newspaper publication attached hereto as Attachment D or, in the alternative, make a finding that no newspaper publication is required, because Columbia published newspaper notification of all proposed Rider IRP and Rider DSM increases when it filed the application in Case Nos. 08-72-GA-AIR, et al.;
- (G) Approve any changes in Columbia's accounting methods that may be necessary to implement the Commission's approval of this Application;
- (H) Fix the date on or after which service provided is subject to the proposed rates; and,

- (I) Grant any other approval necessary and proper in order to implement the relief requested by this Application.

Respectfully submitted,

COLUMBIA GAS OF OHIO, INC.

By: 
Stephen B. Seiple (Trial Attorney)

Stephen B. Seiple, Assistant General Counsel
Brooke E. Leslie, Counsel
200 Civic Center Drive
P. O. Box 117
Columbus, Ohio 43216-0117
Telephone: (614) 460-4648
Fax: (614) 460-6986
Email: sseiple@nisource.com
bleslie@nisource.com

Attorneys for
COLUMBIA GAS OF OHIO, INC.

AFFIDAVIT

STATE OF OHIO

)

)

ss:

FRANKLIN COUNTY

)

John W. Partridge, Jr., being first duly cautioned and sworn, deposes and says that he is the President of Columbia Gas of Ohio, Inc., Applicant herein, that the statements and schedules submitted herewith contain proposed revisions to existing schedule sheets, establish the facts and grounds upon which this Application is based, and that the data and facts set forth herein are true to the best of his knowledge and belief.



John W. Partridge, Jr.
President

Sworn to before me and subscribed in my presence this 2nd day of February, 2010.



Notary Public



SHARON L. BOOTH
Notary Public, State of Ohio
My Commission Expires 11-02-2012

AFFIDAVIT

STATE OF INDIANA

)

)

ss:

LAKE COUNTY

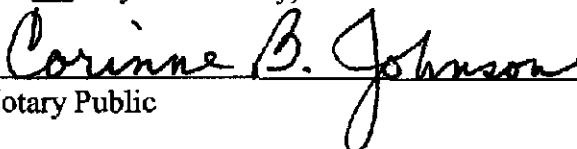
)

Gary W. Pottorff, being first duly cautioned and sworn, deposes and says that he is the Secretary of Columbia Gas of Ohio, Inc., Applicant herein, that the statements and schedules submitted herewith contain proposed revisions to existing schedule sheets, establish the facts and grounds upon which this Application is based, and that the data and facts set forth herein are true to the best of his knowledge and belief.



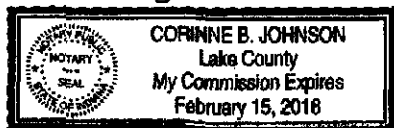
Gary W. Pottorff
Vice President, Ethics and Compliance
and Corporate Secretary

Sworn to before me and subscribed in my presence
this 23rd day of February, 2010.



Notary Public

SEAL



ATTACHMENT A
Summary of Rates by Class

**Columbia Gas of Ohio, Inc.
Case No. 09-1036-GA-UNC
Summary of Rates by Class
Effective May 2010**

Attachment A

Infrastructure Replacement Program

	Riser Sch R-10	AMRP Sch-AMRP-10	AMRD Sch-AMRD-10	Total Monthly Rate
Small General Service	\$1.10	\$0.48	\$0.12	\$1.70
<u>Includes:</u>				
Small General Sales Service				
Small General Sales Service-Schools				
Small General Transportation Service				
Full Requirements Small General Transportation Service				
General Service	\$1.12	\$4.52	\$0.12	\$5.76
<u>Includes:</u>				
General Service				
General Service - Schools				
General Transportation Service				
General Transportation Service - Schools				
Full Requirement General Transportation Service				
Full Requirement General Transportation Service - Schools				
Large General Service	\$0.00	\$150.18	\$0.00	\$150.18
<u>Includes:</u>				
Large General Sales Service				
Large General Transportation Service				
Full Requirements Large General Transportation Service				
Full Requirements Large General Transportation Service				
Large General Transportation Service - Mainline				

	<u>Revenue Requirement by Rate Schedule</u>			
	Riser	AMRP	AMRD	Total
Small General Service	\$18,227,742	\$7,891,205	\$1,941,011	\$28,059,959
General Service	\$596,780	\$2,408,720	\$63,549	\$3,069,049
Large General Service	\$0	\$605,065	\$0	\$605,065
	\$18,824,523	\$10,904,990	\$2,004,561	\$31,734,073

Demand Side Management Program

Total Revenue Requirement	\$1,564,552
Small General Service Rate per MCF	\$0.0132
<u>Includes:</u>	
Small General Sales Service	
Small General Sales Service-Schools	
Small General Transportation Service	
Full Requirements Small General Transportation Service	

ATTACHMENT B
Proposed Rate Schedules

**RULES AND REGULATIONS GOVERNING THE DISTRIBUTION
AND SALE OF GAS**

RIDER IRP --
INFRASTRUCTURE REPLACEMENT PROGRAM RIDER

APPLICABILITY

Applicable to all customer accounts served under rate schedules SGS, GS and LGS.

DESCRIPTION

An additional charge per account per month, regardless of gas consumed, to recover costs associated with:

- a) **Riser and Hazardous Customer Service Line Replacement Program** - The replacement of customer-owned Natural Gas Risers identified in the November 24, 2006 Report by the Staff of the Public Utilities Commission of Ohio in Case No. 05-463-GA-COI as prone to failure and the maintenance, repair and replacement of hazardous customer-owned service lines.
- b) **Accelerated Mains Replacement Program** - The replacement of bare steel and cast iron or wrought iron main lines, and associated company and customer-owned metallic service lines.
- c) **Automated Meter Reading Devices Program** - The installation of automated meter reading devices on meters located at customer premises.

This Rider shall be calculated annually pursuant to a Notice filed no later than November 30 of each year based on nine months of actual data and three months of estimated data for the calendar year. The filing shall be updated by no later than February 28 of the following year to reflect the use of actual calendar year data. ~~Beginning in 2010, such adjustments to the Rider will become effective with bills rendered on and after the first billing unit of May 1 of each year. The following rates will become effective with bills rendered on and after June 29, 2009.~~

RATE

Rate SGS, Small General Service	\$0.86 <u>1.702</u> / Month
Rate GS, General Service	\$3.63 <u>5.766.12</u> / Month
Rate LGS, Large General Service	\$87.94 <u>150.184.78</u> /Month

COLUMBIA GAS OF OHIO, INC.

~~Third~~Fourth Revised Sheet No. 28

**RULES AND REGULATIONS GOVERNING THE DISTRIBUTION
AND SALE OF GAS**

DEMAND SIDE MANAGEMENT RIDER

APPLICABILITY

Applicable to all volumes delivered under the Company's SGS rate schedule.

DESCRIPTION

An additional charge, for all gas consumed, to recover costs associated with the implementation of comprehensive, cost-effective energy efficiency programs made available to residential and commercial customers.

RATE

All gas consumed per account per month ~~\$0.00~~0.0132/ Mcf

Filed in accordance with Public Utilities Commission of Ohio Order dated ~~December 3, 2008~~ in Case Nos. ~~08-0072-GA-AIR, 08-0073-GA-ALT, 08-0074-GA-AAM, and 08-0075-GA-AAM~~09-1036-GA-UNC.

Issued: ~~December 3, 2008~~

Effective: ~~December 3, 2008~~

Issued By
J. W. Partridge Jr., President

COLUMBIA GAS OF OHIO, INC.

~~Original~~First Revised Sheet No. 72

**RULES AND REGULATIONS GOVERNING THE DISTRIBUTION
AND SALE OF GAS**

RIDER IRP –
INFRASTRUCTURE REPLACEMENT PROGRAM RIDER

APPLICABILITY

Applicable to all customer accounts served under rate schedules SGTS, GTS and LGTS.

DESCRIPTION

An additional charge per account per month, regardless of gas consumed, to recover costs associated with:

- a) **Riser and Hazardous Customer Service Line Replacement Program** - The replacement of customer-owned Natural Gas Risers identified in the November 24, 2006 Report by the Staff of the Public Utilities Commission of Ohio in Case No. 05-463-GA-COI as prone to failure and the maintenance, repair and replacement of hazardous customer-owned service lines.
- b) **Accelerated Mains Replacement Program** – The replacement of bare steel and cast iron or wrought iron main lines, and associated company and customer-owned metallic service lines.
- c) **Automated Meter Reading Devices Program** – The installation of automated meter reading devices on meters located inside customer's premises.

This Rider shall be calculated annually pursuant to a Notice filed no later than November 30 of each year based on nine months of actual data and three months of estimated data for the calendar year. The filing shall be updated by no later than February 28 of the following year to reflect the use of actual calendar year data. ~~Beginning in 2010, such adjustments to the Rider will become effective with bills rendered on and after the first billing unit of May 1 of each year. The following rates will become effective with bills rendered on and after June 29, 2009.~~

RATE

Rate SGTS, Small General Transportation Service	\$0.86 <u>1.702</u> / Month
Rate GTS, General Transportation Service	\$3.635 <u>7.766-12</u> / Month
Rate LGTS, Large General Transportation Service	\$87.941 <u>150.184-78</u> / Month

Filed in accordance with Public Utilities Commission of Ohio Order dated ~~June 24, 2009~~ in Case No. 09-10369006-GA-UNC.

Issued: ~~June 25, 2009~~

Effective: June 29, 2009

Issued By
J. W. Partridge Jr., President

COLUMBIA GAS OF OHIO, INC.

Original Sheet No. 73

**RULES AND REGULATIONS GOVERNING THE DISTRIBUTION
AND SALE OF GAS**

DEMAND SIDE MANAGEMENT RIDER

APPLICABILITY

Applicable to all volumes delivered under the Company's SGTS rate schedule.

DESCRIPTION

An additional charge, for all gas consumed, to recover costs associated with the implementation of comprehensive, cost-effective energy efficiency programs made available to residential and commercial customers.

RATE

All gas consumed per account per month ~~\$0.000~~ 0.0132 / Mcf

Filed in accordance with Public Utilities Commission of Ohio Order dated ~~December 3, 2008~~ in Case Nos. ~~09-1036-GA-UNC 08-0072-GA-AIR, 08-0073-GA-ALT, 08-0074-GA-AAM, and 08-0075-GA-AAM.~~

Issued: ~~December 3, 2008~~

Effective: ~~December 3, 2008~~

Issued By
J. W. Partridge Jr., President

Columbia Gas of Ohio, Inc.

SECTION VII
PART 29 - BILLING ADJUSTMENTS

RIDER IRP –
INFRASTRUCTURE REPLACEMENT PROGRAM RIDER

29.3 APPLICABILITY

Applicable to all customer accounts served under rate schedules FRSGTS, FRGTS, FRLGTS.

29.4 DESCRIPTION

An additional charge per account per month, regardless of gas consumed, to recover costs associated with:

- a) **Riser and Hazardous Customer Service Line Replacement Program** - The replacement of customer-owned Natural Gas Risers identified in the November 24, 2006 Report by the Staff of the Public Utilities Commission of Ohio in Case No. 05-463-GA-COI as prone to failure and the maintenance, repair and replacement of hazardous customer-owned service lines.
- b) **Accelerated Mains Replacement Program** – The replacement of bare steel and cast iron or wrought iron main lines, and associated company and customer-owned metallic service lines.
- c) **Automated Meter Reading Devices Program** – The installation of automated meter reading devices on meters located inside customer's premises.

This Rider shall be calculated annually pursuant to a Notice filed no later than November 30 of each year based on nine months of actual data and three months of estimated data for the calendar year. The filing shall be updated by no later than February 28 of the following year to reflect the use of actual calendar year data. ~~Beginning in 2010, such adjustments to the Rider will become effective with bills rendered on and after the first billing unit of May 1 of each year. The following rates will become effective with bills rendered on and after June 29, 2009.~~

29.5 RATE

Rate FRSGTS, Full Requirements Small General Transportation Service Month	\$0.86 ^{<u>1.702</u>} /
Rate FRGTS Full Requirements General Transportation Service Month	\$3.63 ^{<u>5.766-12</u>} /
Rate FRLGTS, Full Requirements Large General Transportation Service Month	\$87.94 ^{<u>150.184.78</u>} /

Filed in accordance with Public Utilities Commission of Ohio Order dated June 24, 2009 in Case No. 09-10360006-GA-UNC.

Issued: June 25, 2009

Effective: June 29, 2009

Issued By
J. W. Partridge Jr., President

Columbia Gas of Ohio, Inc.

SECTION VII
PART 29 - BILLING ADJUSTMENTS

DEMAND SIDE MANAGEMENT RIDER

29.6 APPLICABILITY

Applicable to all volumes delivered under the Company's Full Requirements Small General Transportation Service schedule.

29.7 DESCRIPTION

An additional charge, for all gas consumed, to recover costs associated with the implementation of comprehensive, cost-effective energy efficiency programs made available to residential and commercial customers.

29.8 RATE

All gas consumed per account per month ~~\$0.000~~0.0132/ Mcf

Filed in accordance with Public Utilities Commission of Ohio Order dated December 3, 2008 in Case Nos. 08-0072-GA-AIR, 08-0073-GA-ALT, 08-0074-GA-AAM, and 08-0075-GA-AAM ~~09-1036-GA-UNC.~~

Issued: December 3, 2008

Effective: December 3, 2008

Issued By
J. W. Partridge Jr., President

ATTACHMENT C

Typical Bill Comparisons

COLUMBIA GAS OF OHIO, INC.
CASE NO. 09-1036-GA-UNC
TYPICAL BILL COMPARISON
RATE SCHEDULE SMALL GENERAL SALES SERVICE (SGS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 1 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED				PERCENT OF CHANGE (M=(L-K)/K)
											FUEL COST	ADDITIONS	INCLUDING FUEL COST	PROPOSED BILL (L=G+J)	
1	SMALL GENERAL SERVICE SALES SERVICE														
2	ALL GAS USED		0.7484	0.7616	0.0132	1.8%						4.1987			
3	MONTHLY DELIVERY CHARGE		18.6700	19.5100	0.8400	4.5%									
4		0.0					19.90	20.48	0.88	4.5%			19.60	20.48	4.5%
5		1.0					20.55	21.45	0.90	4.4%		4.41	24.96	25.86	3.6%
6		5.0					24.37	25.32	0.95	3.9%		22.04	46.41	47.36	2.0%
7		10.0					29.13	30.15	1.02	3.5%		44.08	73.21	74.23	1.4%
8		15.0					33.90	34.99	1.09	3.2%		66.12	100.02	101.11	1.1%
9		20.0					38.66	39.82	1.16	3.0%		88.16	126.82	127.98	0.9%
10		25.0					43.43	44.65	1.23	2.8%		110.20	153.63	154.86	0.8%
11		30.0					48.19	49.49	1.30	2.7%		132.24	180.43	181.73	0.7%
12		35.0					52.95	54.32	1.37	2.6%		154.28	207.24	208.60	0.6%
13		40.0					57.72	59.16	1.44	2.5%		176.32	234.04	235.48	0.6%
14		45.0					62.48	63.99	1.51	2.4%		198.36	260.85	262.35	0.5%
15		50.0					67.25	68.82	1.57	2.3%		220.40	287.55	289.23	0.5%
16		60.0					76.78	78.49	1.71	2.2%		264.49	341.26	342.96	0.5%
17		70.0					86.31	88.16	1.85	2.1%		308.57	394.86	396.73	0.5%
18		80.0					95.84	97.83	1.99	2.1%		352.85	448.49	450.48	0.4%
19		90.0					105.37	107.50	2.13	2.0%		396.73	502.10	504.23	0.4%
20		100.0					114.90	117.17	2.27	2.0%		440.91	555.71	557.97	0.4%
21		125.0					136.84	139.46	2.61	1.9%		551.01	687.85	690.47	0.4%
22		150.0					168.79	161.75	2.96	1.9%		661.21	820.00	822.96	0.4%
23		175.0					180.73	184.04	3.31	1.8%		771.42	952.15	955.46	0.3%
24		200.0					202.68	206.33	3.65	1.8%		881.62	1,084.30	1,087.95	0.3%
25		225.0					224.62	228.62	4.00	1.8%		991.82	1,216.44	1,220.44	0.3%
26		250.0					246.57	250.91	4.35	1.8%		1,102.02	1,348.59	1,352.94	0.3%
27		300.0					280.46	285.50	5.04	1.7%		1,322.43	1,612.88	1,617.92	0.3%

28	EXCISE TAX FIRST 100	0.1593
29	EXCISE TAX NEXT 1900	0.0877
30	EXCISE TAX OVER 2000	0.0411
31	GROSS RECEIPTS TAX RATE	4.987%

COLUMBIA GAS OF OHIO, INC.
CASE NO. 09-1038-GA-UNC
TYPICAL BILL COMPARISON

RATE SCHEDULE SMALL GENERAL SALES SERVICE - SCHOOLS (SGS - SCHOOLS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 2 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	PERCENT OF INCREASE		CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS		CURRENT BILL INCLUDING FUEL COST		PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
					(D=C-B)	(E=D/B)					FUEL COST (J)	(K=F+J)				
1 SMALL GENERAL SERVICE SALES SERVICE - SCHOOLS																
2	ALL GAS USED		0.7616	0.7748	0.0132	1.7%						4.1987				
3	MONTHLY DELIVERY CHARGE		17.7800	18.6200	0.8400	4.7%										
4		0.0					18.67	19.55	0.88	4.7%		-	18.67	19.55		4.7%
5		1.0					19.63	20.53	0.90	4.6%		4.41	24.04	24.94		3.7%
6		5.0					23.50	24.45	0.95	4.0%		22.04	45.54	46.49		2.1%
7		10.0					28.33	29.38	1.02	3.6%		44.08	72.42	73.44		1.4%
8		15.0					33.17	34.26	1.09	3.3%		66.12	99.29	100.38		1.1%
9		20.0					38.00	39.16	1.16	3.0%		88.16	126.16	127.32		0.9%
10		25.0					42.84	44.07	1.23	2.9%		110.20	153.04	154.27		0.8%
11		30.0					47.67	48.97	1.30	2.7%		132.24	179.91	181.21		0.7%
12		35.0					52.51	53.87	1.37	2.6%		154.28	208.79	208.16		0.7%
13		40.0					57.34	58.78	1.44	2.5%		176.32	233.66	235.10		0.6%
14		45.0					62.17	63.68	1.51	2.4%		198.36	260.54	262.04		0.6%
15		50.0					67.01	68.58	1.57	2.4%		220.40	287.41	288.99		0.5%
16		60.0					76.68	78.39	1.71	2.2%		264.49	341.16	342.87		0.5%
17		70.0					86.34	88.20	1.85	2.1%		308.57	394.91	398.76		0.5%
18		80.0					96.01	98.00	1.99	2.1%		352.65	448.66	450.65		0.4%
19		90.0					105.68	107.81	2.13	2.0%		396.73	502.41	504.54		0.4%
20		100.0					115.35	117.62	2.27	2.0%		440.81	556.16	558.43		0.4%
21		125.0					137.64	140.26	2.61	1.9%		551.01	688.65	691.27		0.4%
22		150.0					159.93	162.89	2.96	1.9%		661.21	821.15	824.11		0.4%
23		175.0					182.22	185.53	3.31	1.8%		771.42	953.64	956.95		0.3%
24		200.0					204.51	208.17	3.65	1.8%		881.62	1,086.13	1,089.79		0.3%
25		225.0					226.81	230.81	4.00	1.8%		991.82	1,218.63	1,222.63		0.3%
26		250.0					249.10	253.44	4.35	1.7%		1,102.02	1,351.12	1,356.47		0.3%
27		300.0					293.68	298.72	5.04	1.7%		1,322.43	1,616.11	1,621.15		0.3%
28 EXCISE TAX FIRST 100 0.1593																
29 EXCISE TAX NEXT 1900 0.0877																
30 EXCISE TAX OVER 2000 0.0411																
31 GROSS RECEIPTS TAX RATE 4.987%																

0.1593
0.0877
0.0411
4.987%

RATE SCHEDULE SMALL GENERAL TRANSPORTATION SERVICE (SGTS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 3 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	SMALL GENERAL TRANSPORTATION SERVICE													
2	ALL GAS USED		0.8063	0.8195	0.0132	1.6%					-			
3	MONTHLY DELIVERY CHARGE		18.6700	19.5100	0.8400	4.5%								
4		0.0					19.60	20.48	0.88	4.5%	-	19.60	20.48	4.5%
5		1.0					20.61	21.51	0.90	4.3%	-	20.61	21.51	4.3%
6		5.0					24.67	25.62	0.95	3.9%	-	24.67	25.62	3.9%
7		10.0					29.74	30.76	1.02	3.4%	-	29.74	30.76	3.4%
8		15.0					34.81	35.90	1.09	3.1%	-	34.81	35.90	3.1%
9		20.0					39.88	41.04	1.16	2.9%	-	39.88	41.04	2.9%
10		25.0					44.94	46.17	1.23	2.7%	-	44.94	46.17	2.7%
11		30.0					50.01	51.31	1.30	2.6%	-	50.01	51.31	2.6%
12		35.0					55.08	56.45	1.37	2.5%	-	55.08	56.45	2.5%
13		40.0					60.15	61.59	1.44	2.4%	-	60.15	61.59	2.4%
14		45.0					65.22	66.73	1.51	2.3%	-	65.22	66.73	2.3%
15		50.0					70.29	71.86	1.57	2.2%	-	70.29	71.86	2.2%
16		60.0					80.43	82.14	1.71	2.1%	-	80.43	82.14	2.1%
17		70.0					90.56	92.42	1.85	2.0%	-	90.56	92.42	2.0%
18		80.0					100.70	102.69	1.99	2.0%	-	100.70	102.69	2.0%
19		90.0					110.84	112.97	2.13	1.9%	-	110.84	112.97	1.9%
20		100.0					120.98	123.24	2.27	1.9%	-	120.98	123.24	1.9%
21		125.0					144.44	147.06	2.61	1.8%	-	144.44	147.06	1.8%
22		150.0					167.91	170.87	2.96	1.8%	-	167.91	170.87	1.8%
23		175.0					191.37	194.68	3.31	1.7%	-	191.37	194.68	1.7%
24		200.0					214.83	218.49	3.65	1.7%	-	214.83	218.49	1.7%
25		225.0					238.30	242.30	4.00	1.7%	-	238.30	242.30	1.7%
26		250.0					261.76	266.11	4.35	1.7%	-	261.76	266.11	1.7%
27		300.0					308.69	313.73	5.04	1.6%	-	308.69	313.73	1.6%

28	EXCISE TAX FIRST 100	0.1593
29	EXCISE TAX NEXT 1900	0.0877
30	EXCISE TAX OVER 2000	0.0411
31	GROSS RECEIPTS TAX	4.987%

COLUMBIA GAS OF OHIO, INC.
CASE NO. 08-1038-GA-UNC
TYPICAL BILL COMPARISON

RATE SCHEDULE FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE (FRSGTS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 4 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE													
2	ALL GAS USED		0.7616	0.7748	0.0132	1.7%					-			
3	MONTHLY DELIVERY CHARGE		18.6700	19.5100	0.8400	4.5%								
4		0.0					19.60	20.46	0.86	4.5%	-	19.60	20.46	4.5%
5		1.0					20.57	21.46	0.90	4.4%	-	20.57	21.46	4.4%
6		5.0					24.44	25.38	0.95	3.9%	-	24.44	25.38	3.9%
7		10.0					29.27	30.29	1.02	3.5%	-	29.27	30.29	3.5%
8		15.0					34.10	35.18	1.09	3.2%	-	34.10	35.18	3.2%
9		20.0					38.94	40.10	1.16	3.0%	-	38.94	40.10	3.0%
10		25.0					43.77	45.00	1.23	2.8%	-	43.77	45.00	2.8%
11		30.0					48.61	49.90	1.30	2.7%	-	48.61	49.90	2.7%
12		35.0					53.44	54.81	1.37	2.6%	-	53.44	54.81	2.6%
13		40.0					58.27	59.71	1.44	2.5%	-	58.27	59.71	2.5%
14		45.0					63.11	64.61	1.51	2.4%	-	63.11	64.61	2.4%
15		50.0					67.94	69.52	1.57	2.3%	-	67.94	69.52	2.3%
16		60.0					77.61	79.32	1.71	2.2%	-	77.61	79.32	2.2%
17		70.0					87.28	89.13	1.85	2.1%	-	87.28	89.13	2.1%
18		80.0					96.95	98.94	1.99	2.1%	-	96.95	98.94	2.1%
19		90.0					106.62	108.74	2.13	2.0%	-	106.62	108.74	2.0%
20		100.0					116.28	118.55	2.27	2.0%	-	116.28	118.55	2.0%
21		125.0					138.57	141.19	2.61	1.9%	-	138.57	141.19	1.9%
22		150.0					160.87	163.83	2.96	1.8%	-	160.87	163.83	1.8%
23		175.0					183.16	186.48	3.31	1.8%	-	183.16	186.48	1.8%
24		200.0					205.45	209.10	3.65	1.8%	-	205.45	209.10	1.8%
25		225.0					227.74	231.74	4.00	1.8%	-	227.74	231.74	1.8%
26		250.0					250.03	254.38	4.36	1.7%	-	250.03	254.38	1.7%
27		300.0					294.61	299.65	5.04	1.7%	-	294.61	299.65	1.7%

28	EXCISE TAX FIRST 100	0.1593
29	EXCISE TAX NEXT 1900	0.0877
30	EXCISE TAX OVER 2000	0.0411
31	GROSS RECEIPTS TAX	4.987%

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	GENERAL SERVICE													
2	FIRST 25 MCF		2.4667	2.4667	-	0.0%					4.1987			
3	NEXT 75 MCF		2.0404	2.0404	-	0.0%								
4	OVER 100 MCF		1.7809	1.7809	-	0.0%								
5	CUSTOMER CHARGE		26.1300	28.2500	2.1300	8.2%								
6		0.0					27.43	29.67	2.24	8.2%	-	27.43	29.67	8.2%
7		1.0					30.19	32.43	2.24	7.4%	4.41	34.60	36.83	6.5%
8		5.0					41.22	43.46	2.24	5.4%	22.04	63.26	65.49	3.5%
9		10.0					55.00	57.24	2.24	4.1%	44.06	99.06	101.32	2.3%
10		15.0					68.79	71.02	2.24	3.3%	66.12	134.91	137.15	1.7%
11		20.0					82.57	84.81	2.24	2.7%	88.16	170.73	172.97	1.3%
12		25.0					96.36	98.59	2.24	2.3%	110.20	206.56	208.80	1.1%
13		30.0					107.95	110.18	2.24	2.1%	132.24	240.19	242.42	0.9%
14		35.0					119.54	121.77	2.24	1.9%	154.28	273.82	276.05	0.8%
15		40.0					131.12	133.36	2.24	1.7%	176.32	307.45	309.68	0.7%
16		45.0					142.71	144.95	2.24	1.6%	198.36	341.08	343.31	0.7%
17		50.0					154.30	156.54	2.24	1.4%	220.40	374.71	376.94	0.6%
18		60.0					177.48	179.72	2.24	1.3%	264.49	441.97	444.20	0.5%
19		70.0					200.66	202.89	2.24	1.1%	308.57	509.22	511.46	0.4%
20		80.0					223.84	226.07	2.24	1.0%	352.55	576.48	578.72	0.4%
21		90.0					247.01	249.25	2.24	0.9%	396.73	643.74	645.98	0.3%
22		100.0					270.19	272.43	2.24	0.8%	440.81	711.00	713.24	0.3%
23		125.0					319.24	321.47	2.24	0.7%	551.01	870.25	872.48	0.3%
24		150.0					368.28	370.52	2.24	0.6%	661.21	1,029.49	1,031.73	0.2%
25		175.0					417.33	419.56	2.24	0.5%	771.42	1,186.74	1,189.98	0.2%
26		200.0					466.37	468.61	2.24	0.5%	881.82	1,347.99	1,350.22	0.2%
27		225.0					515.42	517.65	2.24	0.4%	991.82	1,507.24	1,509.47	0.1%
28		250.0					564.46	566.70	2.24	0.4%	1,102.02	1,666.48	1,668.72	0.1%
29		300.0					662.55	664.79	2.24	0.3%	1,322.43	1,984.93	1,987.21	0.1%
30		400.0					868.73	869.96	2.24	0.3%	1,763.24	2,621.96	2,624.20	0.1%
31		500.0					1,064.91	1,065.14	2.24	0.2%	2,204.04	3,268.95	3,269.19	0.1%
32		600.0					1,251.09	1,251.32	2.24	0.2%	2,844.85	3,896.94	3,897.18	0.1%
33		700.0					1,447.26	1,447.50	2.24	0.2%	3,085.06	4,532.93	4,533.16	0.0%
34		800.0					1,643.44	1,643.68	2.24	0.1%	3,526.47	5,169.91	5,170.15	0.0%
35		900.0					1,839.62	1,841.86	2.24	0.1%	3,967.28	5,806.90	5,807.14	0.0%
36		1,000.0					2,035.80	2,038.04	2.24	0.1%	4,408.09	6,443.89	6,444.13	0.0%
37		1,500.0					3,016.69	3,018.93	2.24	0.1%	6,612.13	9,629.83	9,630.07	0.0%

0.1583

0.0877

0.0411

4.987%

38 EXCISE TAX FIRST 100

39 EXCISE TAX NEXT 1900

40 EXCISE TAX OVER 2000

41 GROSS RECEIPTS TAX

COLUMBIA GAS OF OHIO, INC.
CASE NO. 08-1036-GA-JNC
TYPICAL BILL COMPARISON

RATE SCHEDULE GENERAL SERVICE SCHOOLS (GS-SCHOOLS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 8 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-J)/J)
1	GENERAL SERVICE - SCHOOLS													
2	FIRST 25 MCF	0.0	2.3808	2.3808	-	0.0%	28.25	28.48	2.24	8.5%	-	28.25	28.48	8.5%
3	NEXT 75 MCF	1.0	1.9834	1.9834	-	0.0%	28.91	31.15	2.24	7.7%	4.41	33.32	35.56	6.7%
4	OVER 100 MCF	5.0	1.7293	1.7293	-	0.0%	39.58	41.82	2.24	5.6%	22.04	61.62	63.86	3.6%
		10.0					52.91	55.15	2.24	4.2%	44.08	97.00	99.23	2.3%
		15.0					66.25	68.48	2.24	3.4%	66.12	132.37	134.61	1.7%
		20.0					79.58	81.82	2.24	2.8%	88.16	167.74	169.98	1.3%
		25.0					92.92	95.15	2.24	2.4%	110.20	203.12	205.35	1.1%
		30.0					104.16	106.40	2.24	2.1%	132.24	236.41	238.64	0.9%
		35.0					115.41	117.65	2.24	1.9%	154.28	269.69	271.93	0.8%
		40.0					126.66	128.90	2.24	1.8%	176.32	302.88	305.22	0.7%
		45.0					137.91	140.14	2.24	1.6%	198.36	336.27	338.51	0.7%
		50.0					149.16	151.39	2.24	1.5%	220.40	368.56	371.80	0.6%
		60.0					171.65	173.89	2.24	1.3%	284.49	438.14	438.37	0.5%
		70.0					194.15	196.38	2.24	1.2%	308.57	502.71	504.95	0.4%
		80.0					216.64	218.88	2.24	1.0%	352.65	569.29	571.53	0.4%
		90.0					239.14	241.37	2.24	0.9%	396.73	635.87	638.10	0.4%
		100.0					261.63	263.87	2.24	0.9%	440.81	702.44	704.68	0.3%
		125.0					309.32	311.56	2.24	0.7%	551.01	860.33	862.57	0.3%
		150.0					357.01	359.25	2.24	0.6%	661.21	1,018.23	1,020.46	0.2%
		175.0					404.70	406.94	2.24	0.6%	771.42	1,176.12	1,178.36	0.2%
		200.0					452.38	454.63	2.24	0.5%	881.62	1,334.01	1,336.25	0.2%
		225.0					500.08	502.32	2.24	0.4%	991.82	1,491.90	1,494.14	0.1%
		250.0					547.77	550.01	2.24	0.4%	1,102.02	1,649.80	1,652.03	0.1%
		300.0					643.16	645.39	2.24	0.3%	1,322.43	1,965.58	1,967.82	0.1%
		400.0					833.92	836.15	2.24	0.3%	1,789.24	2,597.15	2,599.39	0.1%
		500.0					1,024.68	1,026.91	2.24	0.2%	2,204.04	3,228.72	3,230.96	0.1%
		600.0					1,215.44	1,217.68	2.24	0.2%	2,644.85	3,860.29	3,862.53	0.1%
		700.0					1,408.20	1,408.44	2.24	0.2%	3,085.66	4,491.86	4,494.10	0.0%
		800.0					1,598.96	1,598.20	2.24	0.1%	3,526.47	5,123.43	5,125.67	0.0%
		900.0					1,787.72	1,789.96	2.24	0.1%	3,987.28	5,755.00	5,757.24	0.0%
		1,000.0					1,978.49	1,980.72	2.24	0.1%	4,408.09	6,386.81	6,389.05	0.0%
		1,500.0					2,932.29	2,934.53	2.24	0.1%	6,912.13	9,544.43	9,546.66	0.0%

38 EXCISE TAX FIRST 100 0.1593
39 EXCISE TAX NEXT 1900 0.0877
40 EXCISE TAX OVER 2000 0.0411
41 GROSS RECEIPTS TAX 4.987%

COLUMBIA GAS OF OHIO, INC.
CASE NO. 09-1036-GA-LINC
TYPICAL BILL COMPARISON
RATE SCHEDULE GENERAL TRANSPORTATION SERVICE (GTS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 7 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)		PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	DOLLAR INCREASE (I=H-F)	PERCENT OF INCREASE (J=H/I)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (L=G+J)		CURRENT BILL INCLUDING FUEL COST (K=F+J)		PROPOSED BILL INCLUDING FUEL COST (L=G+J)		PERCENT OF CHANGE (M=(L-K)/K)
1	GENERAL TRANSPORTATION SERVICE															
2	FIRST 25 MCF	0.0	2.5114	2.5114	2.5114	-	0.0%									
3	NEXT 75 MCF	1.0	2.0931	2.0931	2.0931	-	0.0%									
4	OVER 100 MCF	5.0	1.8256	1.8256	1.8256	-	0.0%									
5	CUSTOMER CHARGE		26.1300	26.1300	26.2600	2.1300	8.2%									
6		0.0			27.43			2.24	8.2%			27.43		29.67		8.2%
7		1.0			30.24			2.24	7.4%			30.24		32.47		7.4%
8		5.0			41.45			2.24	5.4%			41.45		43.69		5.4%
9		10.0			55.47			2.24	4.0%			55.47		57.71		4.0%
10		15.0			69.49			2.24	3.2%			69.49		71.73		3.2%
11		20.0			83.51			2.24	2.7%			83.51		85.75		2.7%
12		25.0			97.53			2.24	2.3%			97.53		99.77		2.3%
13		30.0			109.35			2.24	2.0%			109.35		111.59		2.0%
14		35.0			121.16			2.24	1.8%			121.16		123.41		1.8%
15		40.0			133.00			2.24	1.7%			133.00		135.24		1.7%
16		45.0			144.82			2.24	1.5%			144.82		147.06		1.5%
17		50.0			156.65			2.24	1.4%			156.65		158.88		1.4%
18		60.0			180.30			2.24	1.2%			180.30		182.53		1.2%
19		70.0			203.94			2.24	1.1%			203.94		206.18		1.1%
20		80.0			227.59			2.24	1.0%			227.59		229.83		1.0%
21		90.0			251.24			2.24	0.9%			251.24		253.47		0.9%
22		100.0			274.88			2.24	0.8%			274.88		277.12		0.8%
23		125.0			325.10			2.24	0.7%			325.10		327.34		0.7%
24		150.0			375.32			2.24	0.6%			375.32		377.56		0.6%
25		175.0			425.54			2.24	0.5%			425.54		427.77		0.5%
26		200.0			475.76			2.24	0.5%			475.76		477.99		0.5%
27		225.0			525.97			2.24	0.4%			525.97		528.21		0.4%
28		250.0			576.19			2.24	0.4%			576.19		578.43		0.4%
29		300.0			676.63			2.24	0.3%			676.63		678.86		0.3%
30		400.0			877.50			2.24	0.3%			877.50		879.74		0.3%
31		500.0			1,078.37			2.24	0.2%			1,078.37		1,080.61		0.2%
32		600.0			1,279.24			2.24	0.2%			1,279.24		1,281.48		0.2%
33		700.0			1,480.11			2.24	0.2%			1,480.11		1,482.35		0.2%
34		800.0			1,680.99			2.24	0.1%			1,680.99		1,683.22		0.1%
35		900.0			1,881.86			2.24	0.1%			1,881.86		1,884.09		0.1%
36		1,000.0			2,082.73			2.24	0.1%			2,082.73		2,084.97		0.1%
37		1,500.0			3,087.09			2.24	0.1%			3,087.09		3,089.32		0.1%

38 EXCISE TAX FIRST 100
39 EXCISE TAX NEXT 1900
40 EXCISE TAX OVER 2000
41 GROSS RECEIPTS TAX

0.1593
0.0877
0.0411
4.987%

COLUMBIA GAS OF OHIO, INC.
CASE NO. 08-1038-GA-UNC
TYPICAL BILL COMPARISON
RATE SCHEDULE GENERAL TRANSPORTATION SERVICE - SCHOOLS (GTS - SCHOOLS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 8 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED CURRENT PROPOSED				PERCENT OF CHANGE (M=(L-K)/K)
											FUEL COST ADDITIONS (J)	BILL INCLUDING FUEL COST (K=F+J)	BILL INCLUDING FUEL COST (L=G+J)	BILL INCLUDING FUEL COST (M=L-K)/K	
1 GENERAL TRANSPORTATION SERVICE - SCHOOLS															
2	FIRST 25 MCF		2.4255	2.4255	-	0.0%	-								
3	NEXT 75 MCF		2.0281	2.0281	-	0.0%	-								
4	OVER 100 MCF		1.774	1.774	-	0.0%	-								
5	CUSTOMER CHARGE		25.0000	27.1300	2.1300	8.5%									
6		0.0					26.25	28.48	2.24	8.5%	-	26.25	28.48	8.5%	
7		1.0					28.96	31.20	2.24	7.7%	-	28.96	31.20	7.7%	
8		5.0					39.82	42.05	2.24	5.6%	-	39.82	42.05	5.6%	
9		10.0					53.38	55.62	2.24	4.2%	-	53.38	55.62	4.2%	
10		15.0					66.95	69.19	2.24	3.3%	-	66.95	69.19	3.3%	
11		20.0					80.52	82.76	2.24	2.8%	-	80.52	82.76	2.8%	
12		25.0					94.09	96.33	2.24	2.4%	-	94.09	96.33	2.4%	
13		30.0					105.57	107.81	2.24	2.1%	-	105.57	107.81	2.1%	
14		35.0					117.05	119.29	2.24	1.9%	-	117.05	119.29	1.9%	
15		40.0					128.54	130.77	2.24	1.7%	-	128.54	130.77	1.7%	
16		45.0					140.02	142.26	2.24	1.6%	-	140.02	142.26	1.6%	
17		50.0					151.50	153.74	2.24	1.5%	-	151.50	153.74	1.5%	
18		60.0					174.47	176.70	2.24	1.3%	-	174.47	176.70	1.3%	
19		70.0					197.43	199.67	2.24	1.1%	-	197.43	199.67	1.1%	
20		80.0					220.40	222.63	2.24	1.0%	-	220.40	222.63	1.0%	
21		90.0					243.36	245.60	2.24	0.9%	-	243.36	245.60	0.9%	
22		100.0					266.33	268.56	2.24	0.8%	-	266.33	268.56	0.8%	
23		125.0					315.19	317.43	2.24	0.7%	-	315.19	317.43	0.7%	
24		150.0					364.05	366.29	2.24	0.6%	-	364.05	366.29	0.6%	
25		175.0					412.92	415.15	2.24	0.5%	-	412.92	415.15	0.5%	
26		200.0					461.78	464.02	2.24	0.5%	-	461.78	464.02	0.5%	
27		225.0					510.64	512.88	2.24	0.4%	-	510.64	512.88	0.4%	
28		250.0					559.51	561.74	2.24	0.4%	-	559.51	561.74	0.4%	
29		300.0					657.23	659.47	2.24	0.3%	-	657.23	659.47	0.3%	
30		400.0					852.99	854.92	2.24	0.3%	-	852.99	854.92	0.3%	
31		500.0					1,048.14	1,050.38	2.24	0.2%	-	1,048.14	1,050.38	0.2%	
32		600.0					1,243.60	1,245.83	2.24	0.2%	-	1,243.60	1,245.83	0.2%	
33		700.0					1,439.05	1,441.29	2.24	0.2%	-	1,439.05	1,441.29	0.2%	
34		800.0					1,634.51	1,636.74	2.24	0.1%	-	1,634.51	1,636.74	0.1%	
35		900.0					1,829.96	1,832.20	2.24	0.1%	-	1,829.96	1,832.20	0.1%	
36		1,000.0					2,025.41	2,027.65	2.24	0.1%	-	2,025.41	2,027.65	0.1%	
37		1,500.0					3,002.99	3,004.92	2.24	0.1%	-	3,002.99	3,004.92	0.1%	

38	EXCISE TAX FIRST 100	0.1593
39	EXCISE TAX NEXT 1900	0.0877
40	EXCISE TAX OVER 2000	0.0411
41	GROSS RECEIPTS TAX	4.987%

COLUMBIA GAS OF OHIO, INC.
CASE NO. 08-1038-GA-UNC
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE (FRGTS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 9 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT		PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED		CURRENT BILL (K=F+J)	PROPOSED BILL (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
			FUEL COST	ADDITIONS								FUEL COST	FUEL COST			
1 FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE																
2	FIRST 25 MCF		2.4667		2.4667	-	0.0%					-				
3	NEXT 75 MCF		2.0484		2.0484	-	0.0%					-				
4	OVER 100 MCF		1.7809		1.7809	-	0.0%					-				
5	CUSTOMER CHARGE		26.1300		26.2600	2.1300	8.2%	27.43	29.67	2.24	8.2%	-	27.43	29.67	8.2%	
6		0.0						30.19	32.43	2.24	7.4%	-	30.19	32.43	7.4%	
7		1.0						41.22	43.45	2.24	5.4%	-	41.22	43.45	5.4%	
8		5.0						55.00	57.24	2.24	4.1%	-	55.00	57.24	4.1%	
9		10.0						68.79	71.02	2.24	3.3%	-	68.79	71.02	3.3%	
10		15.0						82.57	84.81	2.24	2.7%	-	82.57	84.81	2.7%	
11		20.0						96.36	98.59	2.24	2.3%	-	96.36	98.59	2.3%	
12		25.0						107.95	110.18	2.24	2.1%	-	107.95	110.18	2.1%	
13		30.0						119.54	121.77	2.24	1.9%	-	119.54	121.77	1.9%	
14		35.0						131.12	133.36	2.24	1.7%	-	131.12	133.36	1.7%	
15		40.0						142.71	144.95	2.24	1.6%	-	142.71	144.95	1.6%	
16		45.0						154.30	156.54	2.24	1.4%	-	154.30	156.54	1.4%	
17		50.0						177.48	179.72	2.24	1.3%	-	177.48	179.72	1.3%	
18		60.0						200.66	202.89	2.24	1.1%	-	200.66	202.89	1.1%	
19		70.0						223.84	226.07	2.24	1.0%	-	223.84	226.07	1.0%	
20		80.0						247.01	249.25	2.24	0.9%	-	247.01	249.25	0.9%	
21		90.0						270.19	272.43	2.24	0.8%	-	270.19	272.43	0.8%	
22		100.0						319.24	321.47	2.24	0.7%	-	319.24	321.47	0.7%	
23		125.0						368.28	370.52	2.24	0.6%	-	368.28	370.52	0.6%	
24		150.0						417.33	419.56	2.24	0.5%	-	417.33	419.56	0.5%	
25		175.0						466.37	468.61	2.24	0.5%	-	466.37	468.61	0.5%	
26		200.0						515.42	517.65	2.24	0.4%	-	515.42	517.65	0.4%	
27		225.0						564.46	566.70	2.24	0.4%	-	564.46	566.70	0.4%	
28		250.0						662.55	664.79	2.24	0.3%	-	662.55	664.79	0.3%	
29		300.0						868.73	869.96	2.24	0.3%	-	868.73	869.96	0.3%	
30		400.0						1,054.91	1,057.14	2.24	0.2%	-	1,054.91	1,057.14	0.2%	
31		500.0						1,251.09	1,253.32	2.24	0.2%	-	1,251.09	1,253.32	0.2%	
32		600.0						1,447.26	1,449.50	2.24	0.2%	-	1,447.26	1,449.50	0.2%	
33		700.0						1,643.44	1,645.68	2.24	0.1%	-	1,643.44	1,645.68	0.1%	
34		800.0						1,839.62	1,841.86	2.24	0.1%	-	1,839.62	1,841.86	0.1%	
35		900.0						2,035.80	2,038.04	2.24	0.1%	-	2,035.80	2,038.04	0.1%	
36		1,000.0						3,016.69	3,018.93	2.24	0.1%	-	3,016.69	3,018.93	0.1%	
37		1,500.0										-				

38	EXCISE TAX FIRST 100	0.1593
39	EXCISE TAX NEXT 1900	0.0677
40	EXCISE TAX OVER 2000	0.0411
41	GROSS RECEIPTS TAX	4.987%

RATE SCHEDULE FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE-SCHOOLS (FRGTS-SCHOOLS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 10 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT		PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT		PROPOSED		PERCENT OF CHANGE (M=(L-K)/K)
			RATE (B)	RATE									BILL (K=F+J)	BILL (L=G+J)			
1 FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE - SCHOOLS																	
2	FIRST 25 MCF		2.3808		2.3808	-	0.0%					-					
3	NEXT 75 MCF		1.9834		1.9834	-	0.0%										
4	OVER 100 MCF		1.7293		1.7293	-	0.0%										
5	CUSTOMER CHARGE		25.0000		27.1300	2.1300	8.5%										
6		0.0						26.25	28.48	2.24	8.5%	-		26.25		28.48	8.5%
7		1.0						28.91	31.15	2.24	7.7%	-		28.91		31.15	7.7%
8		5.0						39.58	41.82	2.24	5.6%	-		39.58		41.82	5.6%
9		10.0						52.91	55.15	2.24	4.2%	-		52.91		55.15	4.2%
10		15.0						66.25	68.48	2.24	3.4%	-		66.25		68.48	3.4%
11		20.0						79.58	81.82	2.24	2.8%	-		79.58		81.82	2.8%
12		25.0						92.92	95.15	2.24	2.4%	-		92.92		95.15	2.4%
13		30.0						104.16	106.40	2.24	2.1%	-		104.16		106.40	2.1%
14		35.0						115.41	117.65	2.24	1.9%	-		115.41		117.65	1.9%
15		40.0						126.66	128.90	2.24	1.8%	-		126.66		128.90	1.8%
16		45.0						137.91	140.14	2.24	1.6%	-		137.91		140.14	1.6%
17		50.0						149.16	151.39	2.24	1.5%	-		149.16		151.39	1.5%
18		60.0						171.65	173.89	2.24	1.3%	-		171.65		173.89	1.3%
19		70.0						194.15	196.38	2.24	1.2%	-		194.15		196.38	1.2%
20		80.0						216.64	218.88	2.24	1.0%	-		216.64		218.88	1.0%
21		90.0						239.14	241.37	2.24	0.9%	-		239.14		241.37	0.9%
22		100.0						261.63	263.87	2.24	0.9%	-		261.63		263.87	0.9%
23		125.0						309.32	311.56	2.24	0.7%	-		309.32		311.56	0.7%
24		150.0						357.01	359.25	2.24	0.6%	-		357.01		359.25	0.6%
25		175.0						404.70	406.94	2.24	0.6%	-		404.70		406.94	0.6%
26		200.0						452.39	454.63	2.24	0.5%	-		452.39		454.63	0.5%
27		225.0						500.08	502.32	2.24	0.4%	-		500.08		502.32	0.4%
28		250.0						547.77	550.01	2.24	0.4%	-		547.77		550.01	0.4%
29		300.0						643.16	645.39	2.24	0.3%	-		643.16		645.39	0.3%
30		400.0						833.92	836.15	2.24	0.3%	-		833.92		836.15	0.3%
31		500.0						1,024.68	1,026.91	2.24	0.2%	-		1,024.68		1,026.91	0.2%
32		600.0						1,215.44	1,217.68	2.24	0.2%	-		1,215.44		1,217.68	0.2%
33		700.0						1,406.20	1,408.44	2.24	0.2%	-		1,406.20		1,408.44	0.2%
34		800.0						1,596.96	1,599.20	2.24	0.1%	-		1,596.96		1,599.20	0.1%
35		900.0						1,787.72	1,789.96	2.24	0.1%	-		1,787.72		1,789.96	0.1%
36		1,000.0						1,978.49	1,980.72	2.24	0.1%	-		1,978.49		1,980.72	0.1%
37		1,500.0						2,932.29	2,934.53	2.24	0.1%	-		2,932.29		2,934.53	0.1%
38	EXCISE TAX FIRST 100							0.1593									
39	EXCISE TAX NEXT 1800							0.0877									
40	EXCISE TAX OVER 2000							0.0411									
41	GROSS RECEIPTS TAX							4.987%									

Attachment C
SHEET 11 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED		CURRENT		PROPOSED	
											FUEL COST (J)	BILL (K=F+J)	FUEL COST (L=G+J)	BILL (M=L+K)		
1	LARGE GENERAL SERVICE															
2	FIRST 2,000 MCF		0.9728	0.9728	-	0.0%					4.1987					
3	NEXT 13,000 MCF		0.8138	0.8138	-	0.0%										
4	NEXT 85,000 MCF		0.7818	0.7818	-	0.0%										
5	OVER 100,000 MCF		0.7358	0.7358	-	0.0%										
6	CUSTOMER CHARGE		682.9400	745.1800	62.2400	9.1%										
7		0.0					717.00	782.34	65.34	6.1%			717.00	782.34		9.1%
8		1,000.0					1,837.90	1,903.25	65.34	3.6%		4,408.09	6,245.99	6,311.34		1.0%
9		1,500.0					2,394.60	2,459.94	65.34	2.7%		6,812.13	9,006.73	9,072.07		0.7%
10		2,000.0					2,951.29	3,016.63	65.34	2.2%		8,816.18	11,767.47	11,832.81		0.6%
11		3,000.0					3,848.82	3,914.17	65.34	1.7%		13,224.27	17,073.09	17,138.43		0.4%
12		5,000.0					5,643.89	5,709.24	65.34	1.2%		22,040.45	27,684.34	27,749.68		0.2%
13		10,000.0					10,131.56	10,196.80	65.34	0.6%		44,080.80	54,212.45	54,277.80		0.1%
14		15,000.0					14,619.23	14,684.57	65.34	0.4%		68,121.34	80,740.57	80,805.91		0.1%
15		17,500.0					16,779.07	16,844.42	65.34	0.4%		77,141.56	93,920.64	93,985.98		0.1%
16		20,000.0					18,938.92	19,004.26	65.34	0.3%		88,161.78	107,100.70	107,166.05		0.1%
17		50,000.0					44,857.06	44,922.40	65.34	0.1%		220,404.46	265,261.52	265,326.86		0.0%
18		70,000.0					62,135.62	62,201.16	65.34	0.1%		308,866.24	370,702.06	370,767.41		0.0%
19		85,000.0					73,109.58	73,171.93	65.34	0.1%		374,887.58	447,794.18	447,859.51		0.0%
20		100,000.0					85,733.37	85,798.71	65.34	0.1%		440,808.92	528,542.29	528,607.63		0.0%
21		150,000.0					125,407.96	125,473.30	65.34	0.1%		661,213.38	786,621.33	786,686.68		0.0%
22		200,000.0					165,082.55	165,147.89	65.34	0.0%		881,617.83	1,046,700.38	1,046,765.72		0.0%
23		250,000.0					204,822.48	204,887.82	65.34	0.0%		1,102,032.29	1,308,779.43	1,308,844.77		0.0%
24		300,000.0					244,431.72	244,497.06	65.34	0.0%		1,322,428.76	1,568,858.47	1,568,923.81		0.0%
25		350,000.0					284,109.31	284,171.65	65.34	0.0%		1,542,831.21	1,826,937.52	1,827,002.86		0.0%
26		400,000.0					323,780.89	323,846.24	65.34	0.0%		1,783,235.67	2,087,016.56	2,087,081.91		0.0%
27		450,000.0					363,455.48	363,520.83	65.34	0.0%		1,983,640.13	2,347,095.61	2,347,160.95		0.0%
28		500,000.0					403,130.07	403,195.41	65.34	0.0%		2,204,044.58	2,607,174.65	2,607,240.00		0.0%

29	EXCISE TAX FIRST 100	0.1563
30	EXCISE TAX NEXT 1000	0.0877
31	EXCISE TAX OVER 2000	0.0411
32	EXCISE TAX FLEVED RATE	0.0200
33	GROSS RECEIPTS TAX	4.687%

Attachment C
SHEET 12 OF 14

[illegible]

COLUMBIA GAS OF OHIO, INC.
CASE NO. 09-1036-GA-UNC
TYPICAL BILL COMPARISON

RATE SCHEDULE FULL REQUIREMENTS LARGE GENERAL TRANSPORTATION SERVICE (FRLGTS)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 13 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	FULL REQUIREMENTS LARGE GENERAL TRANSPORTATION SERVICE													
2	FIRST 2,000 MCF		0.9728	0.9728	-	0.0%								
3	NEXT 13,000 MCF		0.8138	0.8138	-	0.0%								
4	NEXT 85,000 MCF		0.7818	0.7818	-	0.0%								
5	OVER 100,000 MCF		0.7358	0.7358	-	0.0%								
6	CUSTOMER CHARGE		682.9400	745.1800	62.2400	9.1%								
7		0.0					717.00	782.34	65.34	9.1%	-	717.00	782.34	9.1%
8		1,000.0					1,837.90	1,903.25	65.34	3.6%	-	1,837.90	1,903.25	3.6%
9		1,500.0					2,394.60	2,459.94	65.34	2.7%	-	2,394.60	2,459.94	2.7%
10		2,000.0					2,951.29	3,016.63	65.34	2.2%	-	2,951.29	3,016.63	2.2%
11		3,000.0					3,848.82	3,914.17	65.34	1.7%	-	3,848.82	3,914.17	1.7%
12		5,000.0					5,643.89	5,709.24	65.34	1.2%	-	5,643.89	5,709.24	1.2%
13		10,000.0					10,131.56	10,196.90	65.34	0.6%	-	10,131.56	10,196.90	0.6%
14		15,000.0					14,619.23	14,684.57	65.34	0.4%	-	14,619.23	14,684.57	0.4%
15		17,500.0					16,779.07	16,844.42	65.34	0.4%	-	16,779.07	16,844.42	0.4%
16		20,000.0					18,938.92	19,004.26	65.34	0.3%	-	18,938.92	19,004.26	0.3%
17		50,000.0					44,857.06	44,922.40	65.34	0.1%	-	44,857.06	44,922.40	0.1%
18		70,000.0					62,135.82	62,201.16	65.34	0.1%	-	62,135.82	62,201.16	0.1%
19		85,000.0					73,106.58	73,171.93	65.34	0.1%	-	73,106.58	73,171.93	0.1%
20		100,000.0					85,733.37	85,798.71	65.34	0.1%	-	85,733.37	85,798.71	0.1%
21		150,000.0					125,407.96	125,473.30	65.34	0.1%	-	125,407.96	125,473.30	0.1%
22		200,000.0					165,082.55	165,147.89	65.34	0.0%	-	165,082.55	165,147.89	0.0%
23		250,000.0					204,757.13	204,822.48	65.34	0.0%	-	204,757.13	204,822.48	0.0%
24		300,000.0					244,431.72	244,497.06	65.34	0.0%	-	244,431.72	244,497.06	0.0%
25		350,000.0					284,106.31	284,171.65	65.34	0.0%	-	284,106.31	284,171.65	0.0%
26		400,000.0					323,780.89	323,846.24	65.34	0.0%	-	323,780.89	323,846.24	0.0%
27		450,000.0					363,455.48	363,520.83	65.34	0.0%	-	363,455.48	363,520.83	0.0%
28		500,000.0					403,130.07	403,195.41	65.34	0.0%	-	403,130.07	403,195.41	0.0%

29	EXCISE TAX FIRST 100	0.1593
30	EXCISE TAX NEXT 1900	0.0877
31	EXCISE TAX OVER 2000	0.0411
32	EXCISE TAX FLEXED RATE	0.0200
33	GROSS RECEIPTS TAX	4.987%

COLUMBIA GAS OF OHIO, INC.
CASE NO. 09-1036-GA-UNC
TYPICAL BILL COMPARISON

RATE SCHEDULE LARGE GENERAL TRANSPORTATION SERVICE - MAINLINE (LGTS MAINLINE)

PROPOSED RATES EFFECTIVE: MAY 2010

Attachment C
SHEET 14 OF 14

LINE NO.	RATE CODE	USAGE MCF (A)	MOST		PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS TO BILL (J)	CURRENT		PROPOSED		PERCENT OF CHANGE (M=(L-K)/K)
			CURRENT RATE (B)	PROPOSED RATE									INCLUDING FUEL COST (K=F+J)	BILL (L=G+J)			
1 LARGE GENERAL TRANSPORTATION SERVICE - MAINLINE																	
2	ALL DELIVERIES PER MCF		0.1740		0.1740	-	0.0%					-					
3	CUSTOMER CHARGE		682.9400		745.1800	62.2400	9.1%										
4		500.0						861.89	927.23	65.34	7.6%	-		861.89		927.23	7.6%
5		1,000.0						999.27	1,064.61	65.34	6.5%	-		999.27		1,064.61	6.5%
6		1,500.0						1,136.64	1,201.99	65.34	5.7%	-		1,136.64		1,201.99	5.7%
7		2,000.0						1,274.02	1,339.36	65.34	5.1%	-		1,274.02		1,339.36	5.1%
8		3,000.0						1,499.84	1,565.19	65.34	4.4%	-		1,499.84		1,565.19	4.4%
9		5,000.0						1,951.50	2,016.84	65.34	3.3%	-		1,951.50		2,016.84	3.3%
10		10,000.0						3,080.63	3,145.98	65.34	2.1%	-		3,080.63		3,145.98	2.1%
11		15,000.0						4,209.77	4,275.11	65.34	1.6%	-		4,209.77		4,275.11	1.6%
12		17,500.0						4,774.34	4,839.68	65.34	1.4%	-		4,774.34		4,839.68	1.4%
13		20,000.0						5,338.90	5,404.25	65.34	1.2%	-		5,338.90		5,404.25	1.2%
14		50,000.0						12,113.72	12,179.06	65.34	0.5%	-		12,113.72		12,179.06	0.5%
15		70,000.0						16,630.26	16,695.60	65.34	0.4%	-		16,630.26		16,695.60	0.4%
16		85,000.0						18,029.35	18,094.70	65.34	0.4%	-		18,029.35		18,094.70	0.4%
17		100,000.0						21,084.48	21,149.82	65.34	0.3%	-		21,084.48		21,149.82	0.3%
18		150,000.0						31,268.22	31,333.56	65.34	0.2%	-		31,268.22		31,333.56	0.2%
19		200,000.0						41,451.95	41,517.30	65.34	0.2%	-		41,451.95		41,517.30	0.2%
20		250,000.0						51,635.69	51,701.04	65.34	0.1%	-		51,635.69		51,701.04	0.1%
21		300,000.0						61,819.43	61,884.78	65.34	0.1%	-		61,819.43		61,884.78	0.1%
22		350,000.0						72,003.17	72,068.52	65.34	0.1%	-		72,003.17		72,068.52	0.1%
23		400,000.0						82,186.91	82,252.25	65.34	0.1%	-		82,186.91		82,252.25	0.1%
24		450,000.0						92,370.65	92,435.99	65.34	0.1%	-		92,370.65		92,435.99	0.1%
25		500,000.0						102,554.39	102,619.73	65.34	0.1%	-		102,554.39		102,619.73	0.1%

26	EXCISE TAX FIRST 100	0.1563
27	EXCISE TAX NEXT 1900	0.0877
28	EXCISE TAX OVER 2000	0.0411
29	EXCISE TAX FLEXED RATE	0.0200
30	GROSS RECEIPTS TAX	4.987%

ATTACHMENT D
Proposed Newspaper Notice

ATTACHMENT D
PROPOSED NOTICE FOR NEWSPAPER PUBLICATION

Please take notice that, pursuant to Ohio Revised Code Sections 4904.18 and 4929.11, Columbia Gas of Ohio, Inc. ("Columbia") has filed an application with the Public Utilities Commission of Ohio ("Commission") for an increase in its gas rates. The purpose of the application is to allow Columbia to recover the costs it incurred in 2008 related to its Infrastructure Replacement Program ("IRP") and its Demand Side Management ("DSM") Program. Under the IRP, Columbia is replacing some customer service lines and risers; all cast iron, wrought iron and bare steel pipe in its distribution system on an accelerated basis, and is installing automatic meter reading devices on all residential and commercial meters. These improvements are being made to improve the long-term safety and reliability of Columbia's gas distribution system. Under the DSM program, Columbia is making available to its customers a number of energy conservation programs. The Commission approved the IRP and DSM riders in an order dated December 3, 2008 in Case Nos. 08-72-GA-AIR et al.

Columbia estimates that the rate changes proposed herein, if granted in full, would increase gross revenues by \$19,596,036, or 1% annually. The annual average percentage increase that a typical residential customer will bear should the increase be granted in full is 1.5%. The proposed IRP and DSM charges will be reflected in Columbia's tariff Sheet No. 27, Sheet No. 28, Sheet No. 72, Sheet No. 73, Section VII, Sheet No. 29, Page 2 and Section VII, Sheet No. 29, Page 3.

Any person, firm, corporation or association may file, pursuant to Ohio Revised Code Section 4909.19, an objection to such increase that may allege that such application contains proposals that are unjust and discriminatory or unreasonable.

AMRP Schedules

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 09-1038-GA-UNC
Calculation of Revenue Requirement

Data: 12 months Actual

Line No.	Actual Thru December 31, 2008	Activity Thru December 31, 2009	Total As Of December 31, 2009	Schedule AMRP-1 Reference
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
1 Return on Investment Plant In-Service Additions Retirements Total Plant In-Service Less: Accumulated Provision for Depreciation Depreciation Expense Cost of Removal Retirements Total Accumulated Provision for Depreciation Net Deferred Depreciation Net Deferred PISC Net Deferred Property Taxes Deferred Taxes on PISC Deferred Taxes on Deferred Property Taxes Deferred Taxes on Liberalized Depreciation Net Rate Base Approved Pre-tax Rate of Return Annualized Return on Rate Base Operating Expenses Annualized Depreciation Annualized Deferred Depreciation Amortization Annualized PISC Amortization Annualized Property Tax Expense Deferred Property Tax Expense Amortization Operation & Maintenance Expense Operation & Maintenance Savings Revenue Requirement - To be collected beginning May 2009 (Over)/(Under Recovered Revenue Case No. 08-006-GA-UNC TOTAL Amount to be collected beginning May 2010				
	37,009,274	34,357,752	71,367,026	Schedule 2
	(5,135,888)	(5,139,512)	(10,275,200)	Schedule 4
	31,873,387	28,218,240	61,091,827	Line 3 + Line 4
	324,813	1,244,907	1,569,720	Schedule 5
	(1,628,280)	(1,439,278)	(3,067,558)	Schedule 3
	(5,135,888)	(5,139,512)	(10,275,200)	Schedule 4
	(6,438,155)	(5,333,883)	(11,773,038)	Lines 7 + 8 + 9
	269,489	839,279	839,279	Schedule 5
	725,830	1,726,288	2,452,118	Schedule 6
	-	228,546	228,546	Schedule 7
	(254,041)	(604,201)	(858,241)	(Line 12 * 35%)
	-	(79,991)	(79,991)	(Line 13 * 35%)
	(463,467)	(1,204,336)	(1,667,802)	Schedule 8
	38,590,554	35,186,220	73,776,773	Line 5 - Line 10 + Lines 11 through 18
	10.95%	10.95%	10.95%	Joint Stipulation & Recommendation Case No. 08-0072-GA-AIR
	4,225,665	3,853,110	8,078,776	Line 17 * Line 18
	710,788	686,689	1,397,477	Schedule 5
	6,443	14,244	20,687	Schedule 5
	17,140	41,028	58,168	Schedule 6
	685,637	591,507	1,277,144	Schedule 7
	-	5,228	5,228	Schedule 7
	26,859	88,576	115,435	Schedule 9A
	-	-	-	Schedule 9B
	5,672,533	5,260,381	10,932,914	Line 19 + Lines 21 through 27
	-	(47,924)	(47,924)	Schedule 10
	5,672,533	5,232,457	10,904,990	Lines 28 + Lines 29

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 09-1036-GA-JNC
Plant Additions by Month

Schedule AMRP-2

Data: 12 months Actual

Line No.	Description	2007	2008	2009	2010	2011	2012	Cum Total
1	376.25 Mains	\$0	\$20,347,124	\$21,533,254	\$0	\$0	\$0	\$41,880,378
2	380.25 Service Lines	\$0	\$11,053,405	\$12,260,758	\$0	\$0	\$0	\$23,314,163
3	382.25 Meter Move Out	\$0	\$5,608,745	\$0	\$0	\$0	\$0	\$5,608,745
4	383.25 House Regulators	\$0	\$0	\$563,740	\$0	\$0	\$0	\$563,740
5	TOTAL Balance	\$0	\$37,009,274	\$34,357,752	\$0	\$0	\$0	\$71,367,026
2008 Additions by Month								
6	2008 376.25 Mains	\$1,423,247	\$1,090,282	\$1,623,409	\$1,437,889	\$1,444,067	\$824,587	\$2,725,383
7	2008 380.25 Service Lines	\$249,035	\$502,323	\$707,474	\$1,158,938	\$1,203,255	\$1,759,037	\$2,007,311
8	2008 382.25 Meter Move Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	2008 383.25 House Regulators	\$299,280	\$168,056	\$96,424	\$0	\$0	\$0	\$0
10	TOTAL Additions	\$1,971,542	\$1,760,661	\$2,427,307	\$2,596,837	\$2,647,322	\$2,583,624	\$4,732,694
Cumulative 2008 Additions by Month								
11	376.25 Mains Cum. Additions	\$1,423,247	\$2,521,529	\$4,144,938	\$5,582,837	\$7,026,904	\$7,851,491	\$10,578,874
12	380.25 Service Lines Cum. Additions	\$249,035	\$751,358	\$1,458,832	\$2,617,770	\$3,821,025	\$5,580,062	\$7,587,373
13	382.25 Meter Move Out Cum. Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	383.25 House Regulators Cum. Additions	\$299,280	\$467,316	\$563,740	\$563,740	\$563,740	\$563,740	\$563,740
15	Total Cumulative Plant Additions	\$1,971,542	\$3,740,203	\$6,167,510	\$8,764,347	\$11,411,669	\$13,995,293	\$18,727,987

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 08-1038-GA-UNC
Cost of Removal By Month

Schedule AMRP-3

Data: 12 months Actual

Line No.	Description	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186	3187	3188	3189	3190	3191	3192	3193	3194	3195	3196	3197	3198	3199	3200	3201	3202	3203	3204	3205	3206	3207	3208	3209	3210	3211	3212	3213	3214	3215	3216	3217	3218	3219	3220	3221	3222	3223	3224	3225	3226	3227	3228	3229	3230	3231	3232	3233	3234	3235	3236	3237	3238	3239	3240	3241	3242	3243	3244	3245	3246	3247	3248	3249	3250	3251	3252	3253	3254	3255	3256	3257	3258	3259	3260	3261	3262	3263	3264	3265	3266	3267	3268	3269	3270	3271	3272	3273	3274	3275	3276	3277	3278	3279	3280	3281	3282	3283	3284	3285	3286	3287	3288	3289	3290	3291	3292	3293	3294	3295	3296	3297	3298	3299	3300	3301	3302	3303	3304	3305	3306	3307	3308	3309	3310	3311	3312	3313	3314	3315	3316	3317	3318	3319	3320	3321	3322	3323	3324	3325	3326	3327	3328	3329	3330	3331	3332	3333	3334	3335	3336	3337	3338	3339	3340	3341	3342	3343	3344	3345	3346	3347	3348	3349	3350	3351	3352	3353	3354	3355	33
----------	-------------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	----

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 08-1038-2A-UNC
Provision for Depreciation

Date: 12 months Actual

Schedule AMRP-5

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2009 Depreciation Expense on Prior Years' Investments:															
1	2008 376.25 Mains	\$134,806	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$31,538	\$513,263
2	2008 380.25 Service Lines	\$141,038	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$29,476	\$484,747
3	2008 382.25 Meter Move Out	\$48,969	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$171,801
4	2008 383.25 House Regulators	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	TOTAL Provision for Depreciation	\$324,813	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$71,250	\$1,179,510
2009 Depreciation Expense on Current Years' Investments:															
6	2009 376.25 Mains	\$1,103	\$3,057	\$5,167	\$7,539	\$9,773	\$11,531	\$14,282	\$17,771	\$21,597	\$25,987	\$29,770	\$32,199	\$32,199	\$180,071
7	2009 380.25 Service Lines	\$332	\$1,334	\$2,947	\$5,435	\$8,595	\$12,535	\$17,557	\$22,498	\$28,665	\$35,987	\$43,364	\$50,801	\$58,238	\$312,826
8	2009 382.25 Meter Move Out	\$445	\$1,140	\$1,534	\$1,677	\$1,677	\$1,677	\$1,677	\$1,677	\$1,677	\$1,677	\$1,677	\$1,677	\$1,677	\$18,213
9	2009 383.25 House Regulators	\$1,880	\$5,531	\$9,847	\$14,652	\$20,035	\$25,743	\$33,618	\$41,946	\$50,139	\$57,947	\$66,801	\$75,874	\$85,074	\$389,910
10	TOTAL Provision for Depreciation	\$3,760	\$10,064	\$19,521	\$29,303	\$40,035	\$51,406	\$64,192	\$79,093	\$95,019	\$112,290	\$130,799	\$149,751	\$169,752	\$868,891
TOTAL ACCUMULATED DEPRECIATION															
11	376.25 Mains Accum Depn	\$167,447	\$202,042	\$238,747	\$277,824	\$319,135	\$362,023	\$408,023	\$457,332	\$501,468	\$548,286	\$598,566	\$652,333	\$709,872	\$3,333,333
12	380.25 Service Lines Accum Depn	\$170,846	\$201,666	\$234,078	\$268,989	\$307,060	\$348,081	\$396,083	\$448,086	\$504,407	\$563,870	\$624,700	\$688,373	\$755,901	\$3,333,333
13	382.25 Meter Move Out Accum Depn	\$69,205	\$89,441	\$98,913	\$98,913	\$100,149	\$110,385	\$120,621	\$130,857	\$141,093	\$151,329	\$161,565	\$171,801	\$182,037	\$1,171,801
14	383.25 House Regulators Accum Depn	\$446	\$1,585	\$3,119	\$4,768	\$6,473	\$8,151	\$9,828	\$11,505	\$13,182	\$14,859	\$16,536	\$18,213	\$19,890	\$118,213
15	TOTAL Accumulated Depreciation	\$397,943	\$494,724	\$575,853	\$652,634	\$732,807	\$820,599	\$914,537	\$1,010,780	\$1,109,162	\$1,210,583	\$1,314,940	\$1,422,541	\$1,533,882	\$8,643,340

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
16 DEFERRED DEPRECIATION:															
17	376.25 Mains Defd Depn	\$125,842	\$30,279	\$32,193	\$34,214	\$36,428	\$38,839	\$41,451	\$44,264	\$47,279	\$50,498	\$53,923	\$57,556	\$61,399	\$653,508
18	380.25 Service Lines Defd Depn	\$141,038	\$29,476	\$31,538	\$33,699	\$35,960	\$38,319	\$40,777	\$43,334	\$45,991	\$48,748	\$51,605	\$54,563	\$57,621	\$599,913
19	382.25 Meter Move Out Defd Depn	\$48,969	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$10,236	\$171,801
20	383.25 House Regulators Defd Depn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Amortization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Cumulative Balance	\$269,489	\$60,088	\$64,334	\$67,950	\$72,215	\$77,000	\$82,409	\$88,443	\$95,112	\$102,428	\$110,403	\$119,059	\$128,498	\$639,279

ANNUALIZED DEPRECIATION:

Line No.	Description	Original Cost	Net Plant in Service	Rate	Annualized Depreciation
24	Cumulative Mains	\$41,880,378	\$4,373,546	3.20%	\$1,359,802
25	Cumulative Services	\$23,314,153	\$5,817,236	2.19%	\$509,802
26	Cumulative Meter Move Out	\$5,608,746	\$0	3.57%	\$199,802
27	Cumulative House Regulators	\$563,740	\$84,118		\$122,832
28	TOTAL Cumulative Additions	\$71,367,026	\$10,275,200		\$2,282,238
29	Depreciation Rate Mains			1.86%	\$697,621
30	Depreciation Rate Services			3.20%	\$1,359,802
31	Depreciation Rate-Meter Move Outs			2.19%	\$509,802
32	Depreciation Rate- House Regulators			3.57%	\$199,802
33	Annualized Depreciation Mains				\$697,621
34	Annualized Depreciation Services				\$1,359,802
35	Annualized Depreciation Meter Move Outs				\$509,802
36	Annualized Depreciation House Regulators				\$199,802
37	TOTAL Annualized Depreciation				\$2,766,027

ANNUALIZED DEFERRED DEPRECIATION AMORTIZATION:

Line No.	Description	Original Cost	Net Plant in Service	Rate	Annualized Depreciation
24	Cumulative Deferred Depn-Mains	\$407,602	\$407,602	1.86%	\$7,581
25	Cumulative Deferred Depn-Services	\$329,225	\$329,225	3.20%	\$10,535
26	Cumulative Deferred Depn-Meter Move Out	\$99,913	\$99,913	2.19%	\$2,189
27	Cumulative Deferred Depn-House Regulators	\$16,834	\$16,834	3.57%	\$601
28	TOTAL Cumulative Deferred Depreciation	\$853,574	\$853,574		\$20,806
29	Depreciation Rate-Mains			1.86%	\$7,581
30	Depreciation Rate-Services			3.20%	\$10,535
31	Depreciation Rate-Meter Move Outs			2.19%	\$2,189
32	Depreciation Rate- House Regulators			3.57%	\$601
33	Annualized Amortization Mains				\$7,581
34	Annualized Amortization Services				\$10,535
35	Annualized Amortization Meter Move Outs				\$2,189
36	Annualized Amortization House Regulators				\$601
37	TOTAL Annualized Amortization				\$20,806

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 09-1036-GA-UNC
Post In Service Carrying Cost

Schedule AMRP-6

Data: 12 months Actual

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2009 PISCC Prior Years' Investment:															
1	2008 376.25 Mains	\$359,964	\$97,666	\$97,666	\$97,666	\$97,666	\$97,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$848,295
2	2008 380.25 Service Lines	\$240,842	\$53,056	\$53,056	\$53,056	\$53,056	\$53,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506,124
3	2008 382.25 Meter Move Out	\$125,024	\$26,922	\$26,922	\$26,922	\$26,922	\$26,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,634
4	2008 383.25 House Regulators	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	TOTAL PISCC	\$725,830	\$177,645	\$177,645	\$177,645	\$177,645	\$177,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,614,053
2009 PISCC on Current Years' Investment:															
6	2008 376.25 Mains	\$0	\$0	\$6,832	\$12,103	\$19,896	\$26,798	\$33,729	\$37,887	\$50,769	\$59,287	\$74,466	\$88,315	\$96,066	\$505,958
7	2008 380.25 Service Lines	\$0	\$0	\$1,195	\$3,607	\$7,002	\$12,565	\$18,341	\$26,784	\$36,419	\$44,572	\$52,141	\$55,814	\$57,060	\$315,501
8	2008 382.25 Meter Move Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	2008 383.25 House Regulators	\$0	\$0	\$1,436	\$2,243	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$28,033
10	TOTAL PISCC	\$0	\$9,463	\$17,953	\$29,604	\$29,604	\$42,069	\$54,776	\$67,177	\$88,894	\$108,575	\$129,313	\$146,835	\$155,832	\$849,493
TOTAL PISCC Additions:															
11	376.25 Mains Cum PISCC	\$457,630	\$562,128	\$671,898	\$789,459	\$913,923	\$947,652	\$985,340	\$1,036,109	\$1,095,405	\$1,168,872	\$1,258,187	\$1,354,253		
12	380.25 Service Lines Cum PISCC	\$293,898	\$348,150	\$404,813	\$464,872	\$530,493	\$548,834	\$575,619	\$612,038	\$658,610	\$708,752	\$764,565	\$821,625		
13	382.25 Meter Move Out Cum PISCC	\$151,946	\$178,868	\$205,790	\$232,712	\$259,634	\$259,634	\$259,634	\$259,634	\$259,634	\$259,634	\$259,634	\$259,634		
14	383.25 House Regulators Cum PISCC	\$0	\$1,436	\$3,680	\$6,386	\$9,091	\$11,797	\$14,503	\$17,209	\$19,915	\$22,621	\$25,327	\$28,033		
15	TOTAL Accumulated PISCC	\$903,475	\$1,090,582	\$1,286,180	\$1,493,428	\$1,713,142	\$1,767,918	\$1,835,095	\$1,924,980	\$2,031,565	\$2,160,878	\$2,307,713	\$2,463,545		

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
16 DEFERRED PISCC:															
17	376.25 Mains Def'd PISCC	\$359,964	\$97,666	\$104,498	\$109,770	\$117,562	\$124,464	\$33,729	\$37,887	\$50,769	\$59,287	\$74,466	\$88,315	\$96,066	\$1,354,253
18	380.25 Service Lines Def'd PISCC	\$240,842	\$53,056	\$54,252	\$56,663	\$60,059	\$65,622	\$18,341	\$26,784	\$36,419	\$44,572	\$52,141	\$55,814	\$57,060	\$821,625
19	382.25 Meter Move Out Def'd PISCC	\$125,024	\$26,922	\$26,922	\$26,922	\$26,922	\$26,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,634
20	383.25 House Regulators Def'd PISCC	\$0	\$0	\$1,436	\$2,243	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$2,706	\$28,033
21	Amortization	\$0	\$0	\$0	\$0	\$0	\$(1,428)	\$(1,428)	\$(1,428)	\$(1,428)	\$(1,428)	\$(1,428)	\$(1,428)	\$(1,428)	\$(11,427)
22	Cumulative Balance PISCC	\$725,830	\$177,645	\$187,108	\$195,597	\$207,249	\$218,285	\$53,348	\$65,749	\$88,468	\$105,147	\$127,865	\$145,406	\$154,404	\$2,452,116

ANNUALIZED PISCC DEPRECIATION:

23	Cumulative PISCC Additions-Mains	\$1,354,253
24	Cumulative PISCC Additions-Service Lines	\$821,625
25	Cumulative PISCC Additions-Move Outs	\$259,634
26	Cumulative PISCC Additions-House Regulators	\$28,033
27	TOTAL Cumulative PISCC Additions	\$2,463,545

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 09-1036-GA-UNC
Annualized Property Tax Expense Calculation

Data: 12 months Actual

Schedule AMRP-7

Line No.	Description	2009	2010	2011	2012	2013	TOTAL
1	Annual Investment as of December 31 of prior year ⁽¹⁾	\$32,599,417	\$28,218,240	\$0	\$0	\$0	\$0
2	Percent Good ⁽²⁾	95.00%	98.30%	98.30%	98.30%	98.30%	
3	Taxable Value	\$30,969,446	\$28,721,530	\$0	\$0	\$0	\$0
4	Valuation Percentage	25.00%	25.00%	25.00%	25.00%	25.00%	
5	Total Taxable Value	\$7,742,361	\$7,180,382	\$0	\$0	\$0	\$0
6	Average Property Tax Rate per \$1,000 of Valuation	\$85.58	\$85.58	\$85.58	\$85.58	\$85.58	
7	Property Tax	\$662,620	\$614,524	\$0	\$0	\$0	\$1,277,144

⁽¹⁾ Annual Investment equals Plant Additions - Original Cost Retired

⁽²⁾ Columbia's Annual Report, Schedule C - 30 Year Class Life Distribution Plant

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	Total
8	Deferred Property Tax Expense Calculation														
9	Deferral ⁽³⁾	\$0	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$228,546
10	Amortization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Net Deferral Balance	\$0	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$57,136	\$228,546

⁽³⁾ Deferred property taxes are based off of the 2009 Property Tax Expense shown on Schedule AMRP-7, Case No. 09-006-GA-UNC

11 **ANNUALIZED PROPERTY TAX AMORTIZATION:**

12	Cumulative Deferred Property Tax-Risers	\$228,546
13	Weighted Average Depreciation Rate	2.29%
14	Annualized Deferred Property Tax Amortization	\$5,228

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 09-1036-GA-UNC
Deferred Tax - Liberalized Depreciation

Data: 12 months Actual

Schedule AMRP-8

Line No.	Description	2008	2009	2010	2011	2012	Cumulative Total
1	Plant Additions	37,009,274	34,357,752	-	-	-	
2	Original Cost of Retirement	(5,135,688)	(5,139,512)				
3	TOTAL Net Plant Additions	31,873,587	29,218,240	-	-	-	
4	Depreciation Expense - Plant	\$269,489	\$1,047,944	\$0	\$0	\$0	
5	MACRS Depn/Amort (Calculated Below)	\$1,593,679	\$4,488,903				
6	Difference between Book Depn & Tax Depn	(\$1,324,190)	(\$3,440,959)				
7	Federal Income Tax Rate	35%	35%	35%	35%	35%	
8	Deferred Taxes	(\$463,467)	(\$1,204,336)	\$0	\$0	\$0	(\$1,667,802)
9		2008	2009	2010	2011	2012	TOTAL
10		\$1,593,679	0				\$1,593,679
11		\$3,027,991	\$1,460,912				\$4,488,903
12		\$2,725,192	\$2,775,733				\$5,500,924
13		\$2,454,266	\$2,498,160				\$4,952,426
14		\$2,208,840	\$2,249,804				\$4,458,644
15		\$1,985,724	\$2,024,824				\$4,010,548
16		\$1,880,542	\$1,820,296				\$3,700,838
17		\$1,880,542	\$1,723,876				\$3,604,418
18		\$1,883,729	\$1,723,876				\$3,607,605
19		\$1,880,542	\$1,726,798				\$3,607,340
20		\$1,883,729	\$1,723,876				\$3,607,605
21		\$1,880,542	\$1,726,798				\$3,607,340
22		\$1,883,729	\$1,723,876				\$3,607,605
23		\$1,880,542	\$1,726,798				\$3,607,340
24		\$940,271	\$1,726,798				\$2,667,069
25		\$0	\$861,938				\$861,938
26		\$0	0				\$0
	TOTAL	\$31,873,587	\$29,218,240	\$0	\$0	\$0	\$61,091,827

Schedule AMRP-9A

Schedule AMRP-9A

Schedule AMRP-9A

Schedule AMRP-9A

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 09-1036-GA-UNC
O&M Savings

Schedule AMRP-9B

Data: 12 months Actual

Line No.	Description	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186	3187	3188	3189	3190	3191	3192	3193	3194	3195	3196	3197	3198	3199	3200	3201	3202	3203	3204	3205	3206	3207	3208	3209	3210	3211	3212	3213	3214	3215	3216	3217	3218	3219	3220	3221	3222	3223	3224	3225	3226	3227	3228	3229	3230	3231	3232	3233	3234	3235	3236	3237	3238	3239	3240	3241	3242	3243	3244	3245	3246	3247	3248	3249	3250	3251	3252	3253	3254	3255	3256	3257	3258	3259	3260	3261	3262	3263	3264	3265	3266	3267	3268	3269	3270	3271	3272	3273	3274	3275	3276	3277	3278	3279	3280	3281	3282	3283	3284	3285	3286	3287	3288	3289	3290	3291	3292	3293	3294	3295	3296	3297	3298	3299	3300	3301	3302	3303	3304	3305	3306	3307	3308	3309	3310	3311	3312	3313	3314	3315	3316	3317	3318	3319	3320	3321	3322	3323	3324	3325	3326	3327	3328	3329	3330	3331	3332	3333	3334	3335	3336	3337	3338	3339	3340	3341	3342	3343	3344	3345	3346	3347	3348	3349	3350	3351	3352	3353	3354	3355	3356	3357	3358	33
----------	-------------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	----

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism-Accelerated Mains Replacement Program
Case No. 09-1036-GA-UNC
Revenue Reconciliation

Schedule AMRP-10

Line No.		Per Case No. 09- 006-GA-UNC
1	2008 Revenue Requirement	\$5,534,532
2	Revenue July 2009 - April 2010	(\$5,582,456)
3	TOTAL (Over)/Under Collected	(\$47,924)

	Actual Customers (1)			Rate			Actual Revenue		
	SGS	GS	LGS	SGS	GS	LGS	SGS	GS	TOTAL
4	1,356,328	53,570	335	\$0.29	\$3.01	\$87.94	\$393,335	\$161,246	\$29,460
5	1,360,287	45,370	333	\$0.29	\$3.01	\$87.94	\$394,483	\$136,564	\$29,284
6	1,365,661	39,546	333	\$0.29	\$3.01	\$87.94	\$396,042	\$119,033	\$29,284
7	1,365,065	39,790	333	\$0.29	\$3.01	\$87.94	\$395,869	\$119,768	\$29,284
8	1,373,213	45,638	335	\$0.29	\$3.01	\$87.94	\$398,232	\$137,370	\$29,460
9	1,381,315	44,764	333	\$0.29	\$3.01	\$87.94	\$400,581	\$134,740	\$29,284
10	1,396,451	39,028	338	\$0.29	\$3.01	\$87.94	\$404,971	\$117,474	\$29,724
11	1,404,087	38,740	342	\$0.29	\$3.01	\$87.94	\$407,185	\$116,607	\$30,075
12	1,403,858	39,160	340	\$0.29	\$3.01	\$87.94	\$407,119	\$117,872	\$29,900
13	1,398,472	40,899	336	\$0.29	\$3.01	\$87.94	\$405,557	\$123,106	\$29,548
									\$5,582,456

(1) January 2010 through April 2010 Customer Counts were forecasted based on 2009 actual data

Columbia Gas of Ohio, Inc.
Case No. 09-1036-GA-UNC
Computation of Projected Impact per Customer - AMRP
For Rates Effective May 2010

Schedule AMRP-11

Line No.	Description	Reference	Amount
1	TOTAL REVENUE REQUIREMENT	Sch. AMRP-1	\$10,904,990
2	Allocated Plant in Service per Case No. 08-0072-GA-AIR		
3	SGS Class		\$613,479
4	GS Class		\$187,259
5	LGS Class		\$47,039
6	TOTAL		\$847,777
7	Percent by Class		
8	SGS Class	Line 3/Line 6	72.36%
9	GS Class	Line 4/Line 6	22.09%
10	LGS Class	Line 5/Line 6	5.55%
11	TOTAL		100.00%
12	Revenue Requirement Allocated to Each Class		
13	SGS Class	Line 8 * Line 1	\$7,891,205
14	GS Class	Line 9 * Line 1	\$2,408,720
15	LGS Class	Line 10 * Line 1	\$605,065
16	TOTAL Revenue Requirement		\$10,904,990
17	Number of Actual Bills 12 months ended September 2009		
18	SGS Class		16,550,024
19	GS Class		532,441
20	LGS Class		4,029
21	TOTAL number Actual Annual Bills		17,086,494
22	PROJECTED IMPACT PER MONTH - SGS CLASS		\$0.48
23	PROJECTED IMPACT PER MONTH - GS CLASS		\$4.52
24	PROJECTED IMPACT PER MONTH - LGS CLASS		\$150.18

(1) Source Schedule E-3.2-1 per Case No. 08-0072-GA-AIR, Allocated Plant in Service for Distribution Plant Account 376, Mains

Riser Schedules

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1036-GA-UNC
Revenue Requirement Calculation

Data: 2009 - 12 months actual

Schedule R-1

Line No.		Actual Thru December 31, 2008	Activity Thru December 31, 2009	Total As Of December 31, 2009	Reference
1	Return on Investment				
2	Plant In-Service				
3	Additions	44,791,144	66,534,617	111,325,761	Schedule 2
4	Retirements	-	-	-	Schedule 4
5	Total Plant In-Service	<u>44,791,144</u>	<u>66,534,617</u>	<u>111,325,761</u>	Line 3 + Line 4
6	Less: Accumulated Provision for Depreciation				
7	Depreciation Expense	376,399	2,399,805	2,776,204	Schedule 5
8	Cost of Removal	-	-	-	Schedule 3
9	Retirements	-	-	-	Schedule 4
10	Total Accumulated Provision for Depreciation	<u>376,399</u>	<u>2,399,805</u>	<u>2,776,204</u>	Lines 7 + 8 + 9
11	Net Deferred Plant Depreciation	376,399	1,436,230	1,812,629	Schedule 5
12	Net Deferred PISCC	601,420	2,642,153	3,243,573	Schedule 6
13	Net Deferred Property Taxes	-	318,235	318,235	Schedule 7
14	Deferred Taxes on PISCC	(210,497)	(924,753)	(1,135,250)	(Line 12 * 35%)
15	Deferred Taxes on Property Taxes	-	(111,382)	(111,382)	(Line 13 * 35%)
16	Deferred Taxes on Liberalized Depreciation	<u>(652,105)</u>	<u>(1,813,730)</u>	<u>(2,465,835)</u>	Schedule 8
17	Net Rate Base	44,529,962	65,681,585	110,211,527	Line 5 - Line 10 + Lines 11 through 16
18	Approved Pre-tax Rate of Return	10.95%	10.95%	10.95%	Joint Stipulation & Recommendation Case N
19	Annualized Return on Rate Base	4,876,031	7,192,131	12,068,162	Line 17 * Line 18
20	Operating Expenses				
21	Annualized Depreciation	1,433,317	2,129,107	3,562,424	Schedule 5
22	Annualized Deferred Depreciation Amortization	12,045	48,216	58,261	Schedule 5
23	Annualized PISCC Amortization	19,245	84,960	104,205	Schedule 6
24	Annualized Property Tax Expense	954,705	1,367,219	2,321,924	Schedule 7
25	Deferred Property Tax Expense Amortization	-	10,184	10,184	Schedule 7
26	Operation & Maintenance Expense	<u>1,276,134</u>	<u>(1,048,582)</u>	<u>227,552</u>	Schedule 9
27	Revenue Requirement	<u>8,571,477</u>	<u>9,781,235</u>	<u>18,352,712</u>	Line 19 + Lines 21 through 26
28	(Over)/Under Recovered 2009 Revenue	(402,884)	874,695	471,811	Schedule 10
29	TOTAL Amount to be collected beginning May 2010	<u>8,168,593</u>	<u>10,655,930</u>	<u>18,824,523</u>	Lines 26 + Lines 27

Data: 2009 - 12 months actual

Data: 2009 - 12 months actual

Line No.	Description	2007	2008	2009	2010	2011	2012	Total
1	380.12 Risers	\$0	\$35,132.630	\$43,503.089	\$0	\$0	\$0	\$78,635.718
2	380.13 Services	\$0	\$9,658.514	\$23,031.528	\$0	\$0	\$0	\$32,690.042
3	TOTAL Balance	\$0	\$44,791.144	\$66,534.617	\$0	\$0	\$0	\$111,325.761

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2009 Additions by Month:													
4 2009 380.12 Risers	\$3,452,829	\$2,742,672	\$2,713,425	\$2,324,534	\$3,195,920	\$1,648,571	\$8,383,478	\$4,003,622	\$5,602,127	\$2,720,779	\$4,784,158	\$3,960,976	\$43,503,089
5 2009 380.13 Service Lines	\$1,730,753	\$1,686,901	\$625,375	\$680,042	\$254,168	\$6,021,017	\$1,142,732	\$1,737,522	\$17,441,130	\$2,330,157	\$712,282	\$2,492,469	\$23,031,528
6 TOTAL Additions	\$5,183,582	\$4,408,573	\$3,338,800	\$3,004,576	\$3,450,088	\$7,669,588	\$7,506,208	\$5,741,144	\$9,243,257	\$5,050,936	\$5,496,400	\$6,443,465	\$66,534,617

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Cumulative 2009 Additions by Month:													
7 Risers Cumulative Balance	\$3,452,829	\$6,195,501	\$8,908,926	\$11,233,460	\$14,429,380	\$16,077,951	\$22,441,427	\$26,445,049	\$32,047,176	\$34,767,955	\$39,552,113	\$43,503,089	
8 Service Lines Cumulative Balance	\$1,730,753	\$3,397,654	\$4,020,029	\$4,700,071	\$4,954,239	\$10,975,256	\$12,117,988	\$13,855,510	\$17,496,640	\$19,826,797	\$20,539,039	\$23,031,528	
9 Total Cumulative Plant Additions	\$5,183,582	\$9,593,155	\$12,928,965	\$16,933,631	\$19,383,619	\$27,053,207	\$34,559,415	\$40,300,559	\$49,543,816	\$54,594,752	\$60,091,152	\$66,534,617	

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1036-GA-UNC
Cost of Removal By Month

Schedule R-3

Data: 2009 - 12 months actual

Line No.	Description	2007	2008	2009	2010	2011	2012	Cum Total
1	380.12 Risers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	380.13 Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	TOTAL Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	2009 380.12 Risers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	2009 380.13 Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	TOTAL Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Risers Cumulative Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Service Lines Cumulative Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TOTAL Cumulative Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1036-GA-JNC
Original Cost Retired By Month

Date: 2009 - 12 months actual

Schedule R-4

Line No.	Description	2007	2008	2009	2010	2011	2012	Cum Total
1	380.12 Risers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	380.13 Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	TOTAL Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	2009 380.12 Risers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	2009 380.13 Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	TOTAL Cost Retired	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Risers Cumulative Cost Retired	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Service Lines Cumulative Cost Retired	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TOTAL Cumulative Retirement Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1038-GA-UNC
Provision for Plant Depreciation

Data: 2008 - 12 months actual

Schedule R-5

Line No.	Description	January	February	March	April	May	June	July	August	September	October	November	December	Ending Balance
2009 Depreciation Expense on Prior Years' Investment:														
1	2008 380.12 Risers	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$93,687	\$1,415,087
2	2008 380.13 Services	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$25,756	\$394,628
3	TOTAL Provision for Plant Depreciation	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$376,389	\$1,809,716
2009 Depreciation Expense on Current Years' Investment:														
4	2008 380.12 Risers	\$4,804	\$12,854	\$20,139	\$28,857	\$34,217	\$40,675	\$51,359	\$55,182	\$77,990	\$89,087	\$99,093	\$110,740	\$632,809
5	2008 380.13 Services	\$2,308	\$6,838	\$9,890	\$11,627	\$12,872	\$21,239	\$30,791	\$34,831	\$41,308	\$46,766	\$53,821	\$68,094	\$333,679
6	TOTAL Provision for Plant Depreciation	\$8,911	\$19,702	\$30,029	\$39,483	\$47,090	\$61,915	\$82,150	\$90,013	\$119,298	\$135,853	\$152,915	\$178,834	\$966,488
TOTAL ACCUMULATED DEPRECIATION														
7	Risers Accumulated Depreciation	\$388,134	\$495,885	\$609,511	\$730,055	\$857,959	\$992,323	\$1,137,369	\$1,296,238	\$1,467,914	\$1,650,688	\$1,843,469	\$2,047,896	
8	Service Lines Accumulated Depreciation	\$113,620	\$146,214	\$181,880	\$219,243	\$257,871	\$304,867	\$361,414	\$421,801	\$489,360	\$564,860	\$644,458	\$728,308	
9	TOTAL Accumulated Plant Depreciation	\$502,753	\$641,899	\$791,371	\$949,298	\$1,115,830	\$1,297,189	\$1,498,782	\$1,718,039	\$1,957,274	\$2,215,568	\$2,487,926	\$2,776,204	

Line No.	Description	January	February	March	April	May	June	July	August	September	October	November	December	Ending Balance
DEFERRED PLANT DEPRECIATION:														
10	Risers-Deferred Depreciation	\$290,843	\$38,291	\$113,826	\$120,544	\$34,217	\$40,676	\$51,359	\$55,182	\$77,990	\$89,087	\$99,093	\$110,740	\$1,298,400
11	Service Lines-Deferred Depreciation	\$85,558	\$28,054	\$35,646	\$37,363	\$12,872	\$21,239	\$30,791	\$34,831	\$41,308	\$46,766	\$53,821	\$68,094	\$522,259
12	Amortization	\$0	\$0	\$0	\$0	\$(1,034)	\$(1,034)	\$(1,034)	\$(1,034)	\$(1,034)	\$(1,034)	\$(1,034)	\$(1,034)	\$(8,030)
13	Cumulative Balance	\$376,399	\$126,354	\$149,473	\$157,926	\$46,065	\$60,912	\$81,146	\$98,910	\$118,769	\$137,848	\$161,911	\$187,831	\$1,812,629

ANNUALIZED DEFERRED PLANT DEPRECIATION AMORTIZATION:

15	ANNUALIZED PLANT DEPRECIATION EXPENSE:		
16	Cumulative Riser Additions	\$78,635,719	\$1,298,400
17	Cumulative Service Additions	\$32,690,042	\$522,259
18	TOTAL Cumulative Plant Additions	\$111,325,761	\$1,820,659
19	Depreciation Rate	3.20%	3.20%
20	Annualized Depreciation	\$3,662,424	\$58,281

Data: 2009 - 12 months actual

Schedule R-6

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1036-GA-UNC
Post In Service Carrying Cost

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2009 PISCC Prior Years' Investment:															
1	2008 380.12 Risers	\$463,259	\$168,637	\$168,637	\$168,637	\$168,637	\$168,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306,442
2	2008 380.13 Services	\$198,161	\$46,361	\$46,361	\$46,361	\$46,361	\$46,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,965
3	TOTAL PISCC	\$601,420	\$214,997	\$214,997	\$214,997	\$214,997	\$214,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676,407
2009 PISCC on Current Years' Investment:															
4	2009 380.12 Risers	\$0	\$16,574	\$0	\$29,738	\$42,763	\$53,921	\$69,261	\$77,174	\$107,719	\$126,936	\$153,826	\$166,886	\$189,850	\$1,034,648
5	2009 380.13 Service Lines	\$0	\$8,308	\$0	\$16,309	\$19,296	\$22,560	\$23,780	\$52,681	\$58,166	\$66,506	\$83,984	\$95,169	\$98,587	\$545,317
6	TOTAL PISCC	\$0	\$24,881	\$0	\$46,047	\$62,059	\$76,481	\$93,041	\$129,855	\$165,885	\$193,443	\$237,810	\$262,055	\$288,438	\$1,579,996
TOTAL PISCC Additions:															
7	Risers Cumulative PISCC	\$631,896	\$817,106	\$1,015,481	\$1,226,880	\$1,449,438	\$1,518,699	\$1,518,699	\$1,595,873	\$1,703,592	\$1,830,528	\$1,984,354	\$2,151,240	\$2,341,091	
8	Service Lines Cumulative PISCC	\$184,522	\$239,190	\$301,860	\$387,517	\$438,438	\$480,219	\$480,219	\$512,900	\$571,066	\$637,573	\$721,556	\$816,725	\$915,312	
9	TOTAL Accumulated PISCC	\$816,417	\$1,056,296	\$1,317,341	\$1,594,387	\$1,885,876	\$1,978,917	\$1,978,917	\$2,108,772	\$2,274,658	\$2,468,100	\$2,705,911	\$2,967,965	\$3,256,403	

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
DEFERRED PISCC:															
10	Risers-Deferred PISCC	\$463,259	\$168,637	\$185,210	\$198,375	\$211,399	\$222,557	\$222,557	\$222,557	\$222,557	\$222,557	\$222,557	\$222,557	\$222,557	\$2,341,091
11	Service Lines-Deferred PISCC	\$138,181	\$46,361	\$54,668	\$62,670	\$65,657	\$68,921	\$73,780	\$77,174	\$81,666	\$86,506	\$91,984	\$95,169	\$98,587	\$915,312
12	Amortization-Deferred PISCC	\$0	\$0	\$0	\$0	\$0	(\$1,604)	(\$1,604)	(\$1,604)	(\$1,604)	(\$1,604)	(\$1,604)	(\$1,604)	(\$1,604)	(\$12,830)
13	Cumulative Balance PISCC	\$601,420	\$214,997	\$239,879	\$261,045	\$277,056	\$289,875	\$289,875	\$289,875	\$289,875	\$289,875	\$289,875	\$289,875	\$289,875	\$3,243,573

ANNUALIZED PISCC AMORTIZATION:

15		
16	Cumulative PISCC Additions-Risers	\$2,341,091
17	Cumulative PISCC Additions-Service Lines	\$915,312
18	TOTAL Cumulative PISCC Additions	\$3,256,403
19	Depreciation Rate	3.20%
20	Annualized Depreciation	\$104,205

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1036-GA-UNC
Annualized Property Tax Expense Calculation

Data: 2009 - 12 months actual

Schedule R-7

Line No.	Description	2009	2010	2011	2012	2013	TOTAL
1	Annual Investment as of December 31 of prior year ⁽¹⁾	\$45,392,584	\$68,534,617	\$0	\$0	\$0	\$0
2	Percent Good ⁽²⁾	95.00%	98.30%	98.30%	98.30%	98.30%	98.30%
3	Taxable Value	\$43,122,936	\$65,403,529	\$0	\$0	\$0	\$0
4	Valuation Percentage	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%
5	Total Taxable Value	\$10,780,734	\$16,350,882	\$0	\$0	\$0	\$0
6	Average Property Tax Rate per \$1,000 of Valuation	\$85.5800	\$85.5800	\$85.5800	\$85.5800	\$85.5800	\$85.5800
7	Property Tax	\$922,615	\$1,399,308	\$0	\$0	\$0	\$2,321,924

⁽¹⁾ Annual Investment = Plant Additions - Original Cost Retired

⁽²⁾ Columbia's Annual Report, Schedule C - 30 Year Class Life Distribution Plant

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	Total
8	Deferred Property Tax Expense Calculation														
9	Deferral ⁽²⁾	\$0	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$318,235
10	Amortization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Net Deferral Balance	\$0	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$79,559	\$318,235

⁽²⁾ Deferred property taxes are based off of the 2009 Property Tax Expense shown on Schedule R-7, Case No. 09-006-GA-UNC

Annualized Property Tax Amortization:

11	Cumulative Deferred Property Tax Expense	\$318,235
12	Depreciation Rate	3.20%
13	Annual Deferred Property Tax Amortization	\$10,184

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1036-GA-UNC
Deferred Tax - Liberalized Depreciation

Data: 2009 - 12 months actual

Schedule R-8

Line No.	Description	2008	2009	2010	2011	2012	Cumulative TOTAL
1	Plant Additions	44,791,144	66,534,617	-	-	-	-
2	Depreciation Expense-Plant	\$376,399	\$2,399,805	\$0	\$0	\$0	\$0
3	MACRS Depn/Amort (Calculated Below)	\$2,239,557	\$7,581,890				
4	Difference between Book Depn & Tax Depn	(\$1,863,158)	(\$5,182,085)				
5	Federal Income Tax Rate	35%	35%	35%	35%	35%	
6	Deferred Taxes	(\$552,105)	(\$1,813,730)	\$0	\$0	\$0	(\$2,465,835)

Line No.	Description	2008	2009	2010	2011	2012	TOTAL
7		\$2,239,557					\$2,239,557
8		\$4,255,159	\$3,326,731				\$7,581,890
9		\$3,829,643	\$6,320,789				\$10,150,431
10		\$3,448,918	\$5,688,710				\$9,137,628
11		\$3,104,026	\$5,123,166				\$8,227,192
12		\$2,790,488	\$4,610,849				\$7,401,337
13		\$2,642,677	\$4,145,107				\$6,787,784
14		\$2,642,677	\$3,925,542				\$6,568,220
15		\$2,647,157	\$3,925,542				\$6,572,699
16		\$2,642,677	\$3,932,196				\$6,574,873
17		\$2,647,157	\$3,925,542				\$6,572,699
18		\$2,642,677	\$3,932,196				\$6,574,873
19		\$2,647,157	\$3,925,542				\$6,572,699
20		\$2,642,677	\$3,932,196				\$6,574,873
21		\$2,647,157	\$3,925,542				\$6,572,699
22		\$1,321,339	\$3,932,196				\$5,253,535
23		\$0	\$1,962,771				\$1,962,771
24		\$0	0				\$0
	TOTAL	\$44,791,144	\$66,534,617	\$0	\$0	\$0	\$111,325,761

Schedule R-9

[illegible]

Note 1: **Per Opinion and Order in Case No. 09-008-GA-UNC, Customer Education expenses incurred in 2008 should be amortized over four years**

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Riser Program
Case No. 09-1036-GA-UNC
Revenue Reconciliation

Schedule R-10

Line No.		Per Case			Actual Revenue		
		No. 09-006-	GA-UNC		SGS	GS	TOTAL
1	2008 Revenue Requirement						
2	(Over)/Under Recovered 2007 O&M Expenses		\$8,571,477				
3	TOTAL to be collected July 2010 - April 2011		<u>\$33,467</u>				
			<u>\$8,604,944</u>				
4	Revenue		(\$8,133,133)				
5	TOTAL (Over)/Under Collected		<u>\$471,811</u>				
6	2008 Beginning Balance-Deferred O&M Expenses			Estimated	Actual		
7	Less Recoveries:			\$2,194,067	\$2,194,067		
8	January 2009			(\$432,644)	(\$432,644)		
9	February 2009			(\$433,612)	(\$432,863)		
10	March 2009			(\$433,432)	(\$431,909)		
11	April 2009			(\$432,421)	(\$429,832)		
12	May 2009			(\$432,421)	(\$425,284)		
13	June 2009			(\$432,421)	(\$422,113)		
14	July 2009				\$414,045		
15	(Over)/Under Recovered 2007 O&M Expenses			<u>(\$402,884)</u>	<u>\$33,467</u>		
				Rate			
				SGS	GS		
16	July 2009	Actual Customers (1)					
17	August 2009	SGS	GS				
18	September 2009	1,356,328	53,570	\$0.57	\$0.62	\$773,107	\$33,213
19	October 2009	1,360,287	45,370	\$0.57	\$0.62	\$775,364	\$28,129
20	November 2009	1,365,661	39,546	\$0.57	\$0.62	\$778,427	\$24,519
21	December 2009	1,365,065	39,790	\$0.57	\$0.62	\$778,087	\$24,670
22	January 2010	1,373,213	45,638	\$0.57	\$0.62	\$782,731	\$28,296
23	February 2010	1,381,315	44,764	\$0.57	\$0.62	\$787,350	\$27,754
24	March 2010	1,398,451	39,028	\$0.57	\$0.62	\$795,977	\$24,197
25	April 2010	1,404,087	38,740	\$0.57	\$0.62	\$800,330	\$24,019
		1,403,858	39,160	\$0.57	\$0.62	\$800,199	\$24,279
		1,398,472	40,899	\$0.57	\$0.62	\$797,129	\$25,357
							<u>\$8,133,133</u>

(1) January 2010 through April 2010 Customer Counts were forecasted based on 2009 actual data.

Columbia Gas of Ohio, Inc.
Case No. 09-1036-GA-UNC
Computation of Projected Impact per Customer - Riser Program
For Rates Effective May 2010

Schedule R-11

Line No.	Description	Reference	Amount
1	TOTAL REVENUE REQUIREMENT	Sch R-1	\$18,824,523
2	Allocated Plant in Service per Case No. 08-0072-GA-AIR ⁽¹⁾		
3	SGS Class		\$473,882
4	GS Class		\$15,515
5	TOTAL		\$489,397
6	Percent by Class		
7	SGS Class	Line 3/Line 5	96.83%
8	GS Class	Line 4/Line 5	3.17%
9	TOTAL		100.00%
10	Revenue Requirement Allocated to Each Class		
11	SGS Class	Line 7 * Line 1	\$18,227,742
12	GS Class	Line 8 * Line 1	\$596,780
13	TOTAL Revenue Requirement		\$18,824,523
14	Number of Actual Bills TME Sept 2009		
15	SGS Class		16,550,024
16	GS Class		532,441
17	TOTAL number Actual Annual Bills		17,082,465
18	PROJECTED IMPACT PER MONTH - SGS CLASS		\$1.10
19	PROJECTED IMPACT PER MONTH - GS CLASS		\$1.12

⁽¹⁾ Source Schedule E-3.2-1 per Case No. 08-0072-GA-AIR, Allocated Plant in Service for Distribution Plant Account 380, Services

AMRD Schedules

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Revenue Requirement Calculation

Data: 2009 - 12 months actual

Schedule AMRD-1

Line No.		Actual Thru December 31, 2008	Activity Thru December 31, 2009	Total As Of December 31, 2009	Reference
1	Return on Investment				
2	Plant In-Service	-	10,397,777	10,397,777	Schedule 2
3	Additions	-	-	-	Schedule 4
4	Retirements	-	-	-	Line 3 + Line 4
5	Total Plant In-Service	-	10,397,777	10,397,777	
6	Less: Accumulated Provision for Depreciation				
7	Depreciation Expense	-	166,585	166,585	Schedule 5
8	Cost of Removal	-	-	-	Schedule 3
9	Retirements	-	-	-	Schedule 4
10	Total Accumulated Provision for Depreciation	-	166,585	166,585	Lines 7 + 8 + 9
11	Net Deferred Plant Depreciation	-	166,585	166,585	Schedule 5
12	Net Deferred PISCC	-	118,903	118,903	Schedule 6
13	Net Deferred Tax Balance - Property Taxes	-	-	-	Schedule 7
14	Deferred Taxes on PISCC	-	(41,616)	(41,616)	(Line 12 * 35%)
15	Deferred Taxes on Liberalized Depreciation	-	(123,656)	(123,656)	Schedule 8
16	Net Rate Base	-	10,351,408	10,351,408	Line 5 - Line 10 + Lines 11, 12, 13, 14, 15
17	Approved Pre-tax Rate of Return	10.95%	10.95%	10.95%	Joint Stipulation & Recommendation Case N
18	Annualized Return on Rate Base	-	1,133,479	1,133,479	Line 16 * Line 17
19	Operating Expenses				
20	Annualized Depreciation	-	693,532	693,532	Schedule 5
21	Annualized Deferred Depreciation Amortization	-	11,111	11,111	Schedule 5
22	Annualized PISCC Amortization	-	7,931	7,931	Schedule 6
23	Annualized Property Tax Expense	-	218,688	218,688	Schedule 7
24	Deferred Property Tax Expense Amortization	-	-	-	Schedule 7
25	Operation & Maintenance Expense	-	-	-	Schedule 9
26	Operation & Maintenance Savings	-	(60,180)	(60,180)	Schedule 9
27	Revenue Requirement	-	2,004,561	2,004,561	Line 18 + Lines 20 through 26
28	(Over)/Under Recovered 2009 Revenue	-	-	-	Schedule 10
29	TOTAL Amount to be collected beginning May 2010	0	2,004,561	2,004,561	Lines 26 + Lines 28

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Plant Additions by Month

Schedule AMRD-2

Data: 2009 - 12 months actual

Line No.	Description	2009												Cum Total
		January	February	March	April	May	June	July	August	September	October	November	December	
1	AMRD	\$0	\$0	\$10,397,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,397,777
2	TOTAL Balance	\$0	\$0	\$10,397,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,397,777
3	2009 AMRD Monthly Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,887	\$0	\$4,133,424	\$173,303	\$114	\$3,686,049	\$10,397,777
4	TOTAL Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,887	\$0	\$4,133,424	\$173,303	\$114	\$3,686,049	\$10,397,777
5	AMRD Cumulative Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,887	\$2,404,887	\$6,538,311	\$6,711,614	\$6,711,728	\$10,397,777	
6	Total Cumulative Plant Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,887	\$2,404,887	\$6,538,311	\$6,711,614	\$6,711,728	\$10,397,777	

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Cost of Removal By Month

Schedule AMRD-3

Data: 2009 - 12 months actual

Line No.	Description	2007	2008	2009	2010	2011	2012	Cum Total
1	AMRD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	TOTAL Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	2009 AMRD Monthly Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	TOTAL Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	AMRD Cumulative Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	TOTAL Cumulative Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Schedule AMRD-4

**Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Original Cost Retired By Month**

Line No.	Description	2007	2008	2009	2010	2011	2012	Cum Total
1	AMRD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	TOTAL Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	2009 AMRD Monthly Cost Retired	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	TOTAL Cost Retired	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	AMRD Cumulative Cost Retired	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	TOTAL Cumulative Retirement Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1038-GA-JNC
Provision for Plant Depreciation

Date: 2009 - 12 months actual

Schedule AMRD-5

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	Ending Balance
1	2009 Depreciation Expense on Prior Years' Investment:	\$0													
	2008 AMRD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	TOTAL Provision for Plant Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	2009 Depreciation Expense on Current Years' Investment:														
	2009 AMRD		\$0	\$0	\$0	\$0	\$0	\$0	\$6,884	\$13,387	\$24,855	\$36,824	\$37,308	\$47,550	\$168,585
4	TOTAL Provision for Plant Depreciation		\$0	\$0	\$0	\$0	\$0	\$0	\$6,884	\$13,387	\$24,855	\$36,824	\$37,308	\$47,550	\$168,585
5	TOTAL ACCUMULATED DEPRECIATION														
	AMRD		\$0	\$0	\$0	\$0	\$0	\$0	\$6,884	\$20,051	\$44,905	\$81,729	\$119,035	\$168,585	
6	TOTAL Accumulated Plant Depreciation		\$0	\$0	\$0	\$0	\$0	\$0	\$6,884	\$20,051	\$44,905	\$81,729	\$119,035	\$168,585	

7	DEFERRED PLANT DEPRECIATION:	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	Ending Balance
	AMRD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,884	\$13,387	\$24,855	\$36,824	\$37,308	\$47,550	\$168,585
8	Amortization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Cumulative Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,884	\$13,387	\$24,855	\$36,824	\$37,308	\$47,550	\$168,585

ANNUALIZED PLANT DEPRECIATION EXPENSE:

10	Cumulative AMRD Additions	AMRD	\$10,397,777
11	TOTAL Cumulative Plant Additions		\$10,397,777
12	Depreciation Rate		6.67%
13	Annualized Depreciation		\$693,532

ANNUALIZED DEFERRED PLANT DEPRECIATION AMORTIZATION:

	Cumulative Deferred Depreciation- AMRD	AMRD	\$168,585
	TOTAL Cumulative Deferred Plant Depreciation		\$168,585
	Depreciation Rate		6.67%
	Annualized Deferred Plant Depreciation Amort		\$11,111

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Post In Service Carrying Cost

Data: 2009 - 12 months actual

Schedule AMRD-6

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2009 PISCC Prior Years' Investment:															
1	2008 AMRD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	TOTAL PISCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009 PISCC on Current Years' Investment:															
3	2009 AMRD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,543	\$11,543	\$31,384	\$32,216	\$32,216	\$118,903
4	TOTAL PISCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,543	\$11,543	\$31,384	\$32,216	\$32,216	\$118,903
TOTAL PISCC Additions:															
5	AMRD Cumulative PISCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,543	\$23,087	\$54,471	\$86,687	\$118,903	
6	TOTAL Accumulated PISCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,543	\$23,087	\$54,471	\$86,687	\$118,903	
DEFERRED PISCC:															
7	AMRD-Deferred PISCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,543	\$11,543	\$31,384	\$32,216	\$32,216	\$118,903
8	Amortization-Deferred PISCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Cumulative Balance PISCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,543	\$11,543	\$31,384	\$32,216	\$32,216	\$118,903

ANNUALIZED PISCC AMORTIZATION:

10		
11	Cumulative PISCC Additions-AMRD	\$118,903
12	TOTAL Cumulative PISCC Additions	\$118,903
13	Depreciation Rate	6.67%
14	Annualized Depreciation	\$7,931

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Annualized Property Tax Expense Calculation

Data: 2009 - 12 months actual

Schedule AMRD-7

Line No.	Description	2009	2010	2011	2012	2013	TOTAL
1	Annual Investment as of December 31 of prior year ⁽¹⁾	\$0	\$10,397,777	\$0	\$0	\$0	
2	Percent Good ⁽²⁾	95.00%	98.30%	98.30%	98.30%	98.30%	
3	Taxable Value	\$0	\$10,221,015	\$0	\$0	\$0	
4	Valuation Percentage	25.00%	25.00%	25.00%	25.00%	25.00%	
5	Total Taxable Value	\$0	\$2,555,254	\$0	\$0	\$0	
6	Average Property Tax Rate per \$1,000 of Valuation	\$85.5837	\$85.5837	\$85.5837	\$85.5837	\$85.5837	
7	Property Tax	\$0	\$218,688	\$0	\$0	\$0	\$218,688

⁽¹⁾ Annual Investment = Plant Additions - Original Cost Retired

⁽²⁾ Columbia's Annual Report, Schedule C - 30 Year Class Life Distribution Plant

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	Total
8	Deferred	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Amortization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Net Deferral Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Deferred Property Tax Expense Calculation

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Deferred Tax - Liberalized Depreciation

Data: 2009 - 12 months actual

Schedule AMRD-8

Line No.	Description	2008	2009	2010	2011	2012
1	Plant Additions	-	\$10,397,777	-	-	-
2	Depreciation Expense-Plant	\$0	\$166,585	\$0	\$0	\$0
3	MACRS Depn/Amort (Calculated Below)	\$0	\$519,889			
4	Difference between Book Depn & Tax Depn	\$0	(\$353,304)			
5	Federal Income Tax Rate	35%	35%	35%	35%	35%
6	Deferred Taxes	\$0	(\$123,656)	\$0	\$0	\$0

Line No.	Description	2008	2009	2010	2011	2012	TOTAL
7		\$0					\$0
8		\$0	\$519,889				\$519,889
9		\$0	\$987,789				\$987,789
10		\$0	\$889,010				\$889,010
11		\$0	\$800,629				\$800,629
12		\$0	\$720,566				\$720,566
13		\$0	\$647,782				\$647,782
14		\$0	\$613,469				\$613,469
15		\$0	\$613,469				\$613,469
16		\$0	\$614,509				\$614,509
17		\$0	\$613,469				\$613,469
18		\$0	\$614,509				\$614,509
19		\$0	\$613,469				\$613,469
20		\$0	\$614,509				\$614,509
21		\$0	\$613,469				\$613,469
22		\$0	\$614,509				\$614,509
23		\$0	\$614,509				\$614,509
24		\$0	\$306,734				\$306,734
25		\$0	0				\$0
	TOTAL	\$0	\$10,397,777	\$0	\$0	\$0	\$10,397,777

Schedule AMRD-9A

Line No.	Description	2007	2008	2009	2010	2011	2012	Cum. Total
1	O&M Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009 Expenses:								
2								
3								
4								
5								
6	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
O&M Savings

Schedule AMRD-9B

Data: 2009 - 12 months actual

Line No.	Description	2007	2008	2009	2010	2011	2012	Cum Total
1	O&M Savings	\$0	\$0	\$0	\$0	\$0	\$0	(\$60,180)

Total Savings:								
2	FERC 902, Meter Reading Expense							(\$37,502)
3	MGSS Mailings							(\$6,196)
4	Meter Reading Customer Contact Expense							(\$17,482)
5	TOTAL							(\$60,180)

	January	February	March	April	May	June	July	August	September	October	November	December	Total
6	\$562,706	\$139,236	\$950,629	\$801,662	\$575,885	\$662,145	\$549,412	\$571,510	\$544,765	\$527,225	\$530,785	\$531,562	\$6,647,531
7	\$570,886	\$576,099	\$574,359	\$587,500	\$538,300	\$539,033	\$560,569	\$533,726	\$520,911	\$542,327	\$522,202	\$564,127	\$6,610,029
8	\$6,180	\$436,863	(\$375,270)	(\$34,162)	(\$37,565)	(\$23,112)	\$11,147	(\$37,784)	(\$23,894)	\$15,102	(\$8,583)	\$32,565	(\$37,502)

Test Year	2009	Incremental Expense / Savings
Baseline Expense	45,591	
2009 Expense	34,130	
Cost Per Letter	\$0.604	
Expense - MGSS Letters	\$22,978	\$17,782 (\$5,196)

MGSS Mailings
9 Number MGSS Letters Mailed
10 Cost Per Letter
11 Expense - MGSS Letters

Test Year	2009	Incremental Expense / Savings
Baseline Expense	61,077	
2009 Expense	55,866	
Contractual Cost Per Call	\$3.690	
Expense - Meter Reading Contacts	\$225,374	\$207,892 (\$17,482)

Meter Reading Customer Contact Savings
12 Number of Meter Reading Contacts
13 Contractual Cost Per Call
14 Expense - Meter Reading Contacts

**Columbia Gas of Ohio, Inc.
Infrastructure Tracking Mechanism - Automated Meter Reading Devices
Case No. 09-1036-GA-UNC
Revenue Reconciliation**

Schedule AMRD-10

RESERVED FOR FUTURE USE

Columbia Gas of Ohio, Inc.
Case No. 09-1036-GA-UNC
Computation of Projected Impact per Customer - Automated Meter Reading Devices
For Rates Effective May 2010

Schedule AMRD-11

Line No.	Description	Reference	Sch AMRD-1	Amount
1	TOTAL REVENUE REQUIREMENT			\$2,004,561
2	<u>Allocated Plant in Service per Case No. 08-0072-GA-AIR ⁽¹⁾</u>			
3	SGS Class			\$473,882
4	GS Class			\$15,515
5	TOTAL			\$489,397
6	<u>Percent by Class</u>			
7	SGS Class			96.83%
8	GS Class			3.17%
9	TOTAL			100.00%
10	<u>Revenue Requirement Allocated to Each Class</u>			
11	SGS Class			Line 7 * Line 1 \$1,941,011
12	GS Class			Line 8 * Line 1 \$63,549
13	TOTAL Revenue Requirement			\$2,004,561
14	<u>Number of Actual Bills TME December 2009</u>			
15	SGS Class			16,550,024
16	GS Class			532,441
17	TOTAL number Actual Annual Bills			17,082,465
18	PROJECTED IMPACT PER MONTH - SGS CLASS			\$0.12
19	PROJECTED IMPACT PER MONTH - GS CLASS			\$0.12

⁽¹⁾ Source Schedule E-3.2-1 per Case No. 08-0072-GA-AIR, Allocated Plant in Service for Distribution Plant Account 380, Services

DSM Schedules

Columbia Gas of Ohio, Inc.
Demand Side Management Program
Case No. 09-1038-GA-UNC
Revenue Requirement Calculation

Data: 12 months actual

Schedule DSM-1

Line No.		Actual Thru December 31, 2008	Activity Thru December 31, 2009	Total As Of December 31, 2009	Reference
1	DSM Expenditures				
2	Home Performance Solutions	\$0	\$606,870	\$606,870	DSM-2
3	Simple Energy Solutions	\$0	\$387,682	\$387,682	DSM-2
4	New Home Solutions	\$0	\$0	\$0	DSM-2
5	Furnace Market Research	\$0	\$0	\$0	DSM-2
6	Small Business Energy Solutions	\$0	\$118,016	\$118,016	DSM-2
7	Ohio Small Business Energy Saver Audits	\$0	\$7,700	\$7,700	DSM-2
8	Energy Design Solutions	\$0	\$0	\$0	DSM-2
9	Innovative Energy Solutions	\$0	\$0	\$0	DSM-2
10	Energy Efficiency Loan Fund	\$0	\$315,443	\$315,443	DSM-2
11	Program Administration	\$84,443	\$20,764	\$105,207	DSM-2
12	Program Development				
13	Total	\$84,443	\$1,456,475	\$1,540,918	Sum of Lines 2 through 12
14	Carrying Costs	\$1,719	\$21,915	\$23,634	DSM-4
15	Total Revenue Requirement	\$86,162	\$1,478,390	\$1,564,552	Line 13 + Line 14

**Columbia Gas of Ohio, Inc.
Demand Side Management Program
Case No. 09-1036-GA-UNC
Expenditures by Month**

Line No.	Description	2008	2009	2010	2011	2012	Cum. Total
1	Home Performance Solutions	\$0	\$808,870	\$0	\$0	\$0	\$608,870
2	Simple Energy Solutions	\$0	\$387,682	\$0	\$0	\$0	\$387,682
3	New Home Solutions	\$0	\$0	\$0	\$0	\$0	\$0
4	Furnace Market Research	\$0	\$0	\$0	\$0	\$0	\$0
5	Small Business Energy Solutions	\$0	\$118,016	\$0	\$0	\$0	\$118,016
6	Ohio Small Business Energy Saver Audits	\$0	\$7,700	\$0	\$0	\$0	\$7,700
7	Energy Design Solutions	\$0	\$0	\$0	\$0	\$0	\$0
8	Innovative Energy Solutions	\$0	\$0	\$0	\$0	\$0	\$0
9	Energy Efficiency Loan Fund	\$0	\$0	\$0	\$0	\$0	\$0
10	Program Administration	\$0	\$315,443	\$0	\$0	\$0	\$315,443
11	Program Development	\$84,443	\$20,764	\$0	\$0	\$0	\$105,207
12	TOTAL Expenditures by Year	\$84,443	\$1,458,475	\$0	\$0	\$0	\$1,540,918

2008 Expenditures by Month		January	February	March	April	May	June
13	2009 Home Performance Solutions	\$0	\$0	\$0	\$0	\$0	\$0
14	2009 Simple Energy Solutions	\$0	\$0	\$7,706	\$85,508	\$61,974	\$5,670
15	2009 New Home Solutions	\$0	\$0	\$0	\$0	\$0	\$0
16	2009 Furnace Market Research	\$0	\$0	\$0	\$0	\$0	\$0
17	2009 Small Business Energy Solutions	\$0	\$0	\$0	\$0	\$0	\$0
18	2009 Ohio Small Business Energy Saver Audits	\$0	\$0	\$0	\$0	\$0	\$0
19	2009 Energy Design Solutions	\$0	\$0	\$0	\$0	\$0	\$0
20	2009 Innovative Energy Solutions	\$0	\$0	\$0	\$0	\$0	\$0
21	2009 Energy Efficiency Loan Fund	\$0	\$0	\$0	\$0	\$0	\$0
22	2009 Program Administration	\$0	\$1,590	\$0	\$15,960	\$8,157	\$0
23	2009 Program Development	\$0	\$2,563	\$0	\$0	\$8,138	\$675
24	TOTAL 2009 Expenditures	\$0	\$4,153	\$7,706	\$81,488	\$78,289	\$6,545

25	Cumulative Expenditures		\$84,443		\$96,302	\$177,770	\$256,038	\$262,583
	DSM Cumulative Expenditures							
26	Total Cumulative DSM Expenditures		\$84,443		\$96,302	\$177,770	\$256,038	\$262,583

**Columbia Gas of Ohio, Inc.
Demand Side Management Program
Case No. 09-1036-GA-UNC
Recoveries by Month**

Data: 12 months actual

Schedule DSM-3

RESERVED FOR FUTURE USE

Schedule DSM-4

1	Carrying Costs	\$1,719	\$21,915	\$0	\$23,634

	January	February	March	April	May	June	July	August	September	October	November	December
Average Monthly Balance												
Beginning Balance	\$84,443	\$84,443	\$88,596	\$96,302	\$177,770	\$256,038	\$262,583	\$307,643	\$320,898	\$484,400	\$700,270	\$948,816
Additional Costs	\$0	\$4,153	\$7,706	\$81,468	\$78,269	\$6,545	\$45,060	\$13,255	\$163,502	\$215,870	\$248,546	\$592,102
Recoveries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Balance	\$84,443	\$88,596	\$96,302	\$177,770	\$256,038	\$262,583	\$307,643	\$320,898	\$484,400	\$700,270	\$948,816	\$1,540,918
Average Monthly Balance												
Beginning Balance	\$84,443	\$86,520	\$92,449	\$137,035	\$216,904	\$259,311	\$285,113	\$314,270	\$402,649	\$592,335	\$824,543	\$1,244,867
Calculated Carrying Costs												
2009 Carrying Costs	\$413	\$382	\$452	\$649	\$1,061	\$1,228	\$1,395	\$1,537	\$1,906	\$2,898	\$3,904	\$6,090

Columbia Gas of Ohio, Inc.
Demand Side Management Program
Computation of Projected Impact per Customer - DSM Program
For Rates Effective May 2010

Schedule DSM-5

Line No.	Description	Reference	Amount
1	TOTAL REVENUE REQUIREMENT	Sch DSM-1	\$1,564,552
2	SGS Projected Annual Throughput, MCF ¹		118,303,055
3	SGS Rate per MCF	Line 1 divided by Line 2	\$0.0132

Notes:

¹ Includes SGS, SGTS and FRSGTS throughput

CERTIFICATE OF SERVICE

I hereby certify that a copy of the Application of Columbia Gas of Ohio, Inc. was served upon all parties of record by regular U. S. mail this 26th day of February 2010.



Stephen B. Seiple
Attorney for
COLUMBIA GAS OF OHIO, INC.

SERVICE LIST

Anne Hammerstein
John Jones
Sarah Parrot
Assistant Attorneys General
Public Utilities Section
180 East Broad Street
Columbus, OH 43215
Email: anne.hammerstein@puc.state.oh.us
john.jones@puc.state.oh.us
sarah.parrot@puc.state.oh.us

Larry S. Sauer
Joseph P. Serio
Office of the Ohio Consumers' Counsel
10 West Broad Street, Suite 1800
Columbus, OH 43215-3485
Email: sauer@occ.state.oh.us
serio@occ.state.oh.us

David C. Rinebolt
Colleen L. Mooney
Ohio Partners for Affordable Energy
231 West Lima Street
P.O. Box 1793
Findlay, OH 45839-1793
Email: drinebolt@aol.com
cmooney2@columbus.rr.com