

Confidential Release

Case Number:

93-487-TP-ALT

93-576-TP-CSS

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Schedules of Trevor Roycroft, Ph. D.

OCC EXHIBIT _____

OHIO BELL TELEPHONE COMPANY

Case Nos. 93-487-TP-ALT

and

93-576-TP-CSS

CONFIDENTIAL SCHEDULES

OF

TREVOR R. ROYCROFT, Ph.D.

**STATE OF OHIO
OFFICE OF THE CONSUMERS' COUNSEL
77 South High Street
15th Floor
Columbus, Ohio 43266-0573
(614) 466-8574**

SEPTEMBER 7, 1994

PROPRIETARY AND CONFIDENTIAL

TRR-1

Page 1 of 1

TABLE 1	NETWORK ACCESS LINE		CENTRAL OFFICE TERMINATION	
ACCESS AREA	AVG. MONTHLY REV. (WITH EUCL AND CCLC)	LRNIC (WITH JOINT COSTS)	LRNIC	AVERAGE PRICE (ASSUMING 75% TT USERS)
B	\$9.60	\$4.68	\$2.29	\$4.35
C	\$9.60	\$9.56	\$2.29	\$4.35
D	\$9.60	\$12.48	\$2.29	\$4.35

PROPRIETARY AND CONFIDENTIAL

TRR-2

Page 1 of 1

TABLE 2		ESTIMATED CONTRIBUTION FROM RESIDENTIAL EXCHANGE ACCESS LINE			
ACCESS AREA	ACCESS LINES ¹	PRICE* ²	LRSIC* ³	P* MINUS LRSIC*	(P* - LRSIC*) X ACCESS LINES
B	238,624	\$13.95	\$6.97	\$6.98	\$1,665,596
C	1,056,139	\$13.95	\$11.85	\$2.10	\$2,217,892
D	1,072,625	\$13.95	\$14.77	-\$0.82	-\$879,553
		ESTIMATED MONTHLY CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$3,003,935
		ESTIMATED ANNUAL CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$36,047,220

¹ OBT Exhibit 3.1/4.1, page 3.

² P* includes the average price of the Central Office Termination plus the average revenue from the Network Access Line including EUCL and average CCLC.

³ LRSIC* includes the LRSIC with joint costs of the NAL and the LRSIC of the COT with touchtone.

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TRR-3

Page 1 of 1

TABLE 3	NETWORK ACCESS LINE		CENTRAL OFFICE TERMINATION	
ACCESS AREA	AVG. REV. (WITH EUCL AND CCLC)	LRSIC (WITH JOINT COSTS)	LRSIC	PRICE
B	\$10.85	\$4.68	\$2.29	\$3.00
C	\$10.85	\$9.56	\$2.29	\$3.00
D	\$10.85	\$12.48	\$2.29	\$3.00

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TRR-4

Page 1 of 1

TABLE 4		ESTIMATED CONTRIBUTION FROM RESIDENTIAL EXCHANGE ACCESS LINE (USING STAFF'S PROPOSED RATES)			
ACCESS AREA	ACCESS LINES ¹	PRICE* ²	LRSIC* ³	P* MINUS LRSIC*	(P* - LRSIC*) X ACCESS LINES
B	238,624	\$13.85	\$6.97	\$6.88	\$1,641,733
C	1,056,139	\$13.85	\$11.85	\$2.00	\$2,112,278
D	1,072,625	\$13.85	\$14.77	-\$0.92	-\$986,815
		ESTIMATED MONTHLY CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$2,767,196
		ESTIMATED ANNUAL CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$33,206,352

¹ OBT Exhibit 3.1/4.1, page 3.

² P* includes the proposed price of the Central Office Termination plus the average revenue from the Network Access Line including EUCL and average CCLC.

³ LRSIC* includes the LRSIC with joint costs of the NAL and the LRSIC of the COT with touchtone.

CERTIFICATE OF SERVICE

I hereby certify that copies of these Confidential Schedules of Trevor R. Roycroft, Ph.D. have been served by first class mail, postage prepaid, or hand delivered to the following restricted service list this 7th day of September, 1994.


Richard W. Pace, Sr.
Associate Consumers' Counsel

PARTIES OF RECORD

JAMES B. GAINER, ESQ.

Assistant Attorney General
Chief, Public Utilities Section
180 East Broad Street
Columbus, Ohio 43266-0573

DOUG TRABARIS, ESQ.

MCI Telecommunications
205 North Michigan Avenue
Suite 3200
Chicago, Illinois 60601

JUDITH B. SANDERS, ESQ.

Bell, Royer & Sanders
33 South Grant Avenue
Columbus, Ohio 43215-3927

RANDY J. HART, ESQ.

Hahn, Loeser & Parks
3300 BP America Building
200 Public Square
Cleveland, Ohio 44114

SALLY BLOOMFIELD, ESQ.

Bricker & Eckler
100 South Third Street
Columbus, Ohio 43215-4291

WILLIAM S. NEWCOMB, ESQ.

STEPHEN M. HOWARD, ESQ.

Vorys, Sater, Seymour & Pease
52 East Gay Street
P.O. Box 1008
Columbus, Ohio 43216-1008

SAMUEL C. RANDAZZO, ESQ.

Emens, Kegler, Brown, Hill
& Ritter
65 East State Street
Columbus, Ohio 43215

MICHAEL MULCAHY, ESQ.

Ohio Bell Telephone Company
45 Erieview Plaza
Room 1400
Cleveland, Ohio 44114

ROBIN P. CHARLESTON, ESQ.

AT&T Communications of Ohio
227 West Monroe Street
6th Floor
Chicago, Illinois 60606

CECIL O. SIMPSON, JR., ESQ.

General Attorney
Office of the Judge Advocate
Department of the Navy
901 North Stuart Street
Arlington, VA 22203-1837

SHELDON A. TAFT, ESQ.

Vorys, Sater, Seymour and Pease
52 East Gay Street
P.O. Box 1008
Columbus, Ohio 43216-1008

BRUCE J. WESTON, ESQ.

Attorney and Counselor at Law
169 West Hubbard Avenue
Columbus, Ohio 43215-1439

WILLIAM ADAMS, ESQ.

Arter & Hadden
One Columbus Building
10 West Broad Street
Columbus, Ohio 43215