

American Electric Power 1 Riverside Plaza Columbus, OH 43215-2373 AEP.com

July 28, 2009

Honorable Kimberly W. Bojko Honorable Greta See Attorney Examiners Public Utilities Commission of Ohio 180 East Broad Street Columbus, Ohio 43215

Rc: Case No. 08-917-EL-SSO and 08-918-EL-SSO

Marvin I. Resnik
Assistant General Counsel Regulatory Services
(614) 716-1606
(614) 716-2950 (fax)
miresnik@aep.com

Dear Attorney Examiners Bojko and See:

In accordance with the Commission's Entry on Rehearing in these dockets. Columbus Southern Power Company and Ohio Power Company hereby submit revised tariff sheets consistent with the Entry on Rehearing. Supporting workpapers also are being submitted with the revised sheets. By making this filing the Companies do not waive any rights they have under law.

Very truly yours,

Marvin I. Resnik

Steven T. Nourse American Electric Power Service Corporation

1 Riverside Plaza, 29th Floor

Allin J. Result

Columbus, Ohio 43215 Telephone: (614) 716-1606

Telephone: (614) 716-1608

Fax: (614) 716-2950

Email: miresnik@aep.com

stnourse@aep.com

Counsel for Columbus Southern Power Company and Ohio Power Company

CERTIFICATE OF SERVICE

I hereby certify that a copy of Columbus Southern Power Company's and Ohio Power Company's July 28, 2009 Letter to Attorney Examiners Bojko and See transmitting the Companies' Compliance Tariffs was served by electronic mail upon the individuals listed below this 28th day of July 2009.

Marvin I. Resnik

sbaron@jkenn.com lkollen@jkenn.com

charlieking@snavely-king.com

mkurtz@bkllawfirm.com dboehm@bkllawfirm.com

grady@occ.state.oh.us

etter@occ.state.oh.us roberts@occ.state.oh.us

idzkowski@occ.state.oh.us

stnourse@aep.com

dconway@porterwright.com

jbentine@cwslaw.com

myurick@cwslaw.com mwhite@cwslaw.com

khiggins@energystrat.com

barthroyer@aol.com

gary.a.jeffries@dom.com

nmoser@theOEC.org trent@theOEC.org

henryeckhart@aol.com

nedford@fuse.net

rstanfield@nrdc.org

dsullivan@nrdc.org

tammy.turkenton@puc.state.oh.us

thomas.lindgren@puc.state.oh.us

werner.margard@puc.state.oh.us

john.jones@puc.state.oh.us

sam@mwncmh.com

<u>lmcalister@mwncmh.com</u>

jclark@mwncmh.com

drinebolt@aol.com

cmooney2@columbus.rr.com

<u>ricks@ohanet.org</u>

tobrien@bricker.com

david.fein@constellation.com

cynthia.a.fonner@constellation.com

mhpetricoff@vssp.com

smhoward@vssp.com

cgoodman@energymarketers.com

bsingh@integrysenergy.com

lbell33@aol.com

kschmidt@ohiomfg.com

 $\underline{sdebroff@sasIlp.com}$

apetersen@sasllp.com

sromeo@saslip.com

bedwards@aldenlaw.net

sbloomfield@bricker.com

todonnell@bricker.com

cvince@sonnenschein.com

preed@sonnenschein.com

ehand@sonnenschein.com

erii@sonnenschein.com

tommy.temple@ormet.com

commy.cempic@ormec.com

agamarra@wrassoc.com

steven.huhman@morganstanley.com

dmancino@mwe.com

glawrence@mwe.com

gwung@mwe.com

stephen.chriss@wal-mart.com

lgearhardt@ofbf.org

cmiller@szd.com

qdunn@szd.com

aporter@szd.com

COLUMBUS SOUTHERN POWER COMPANY AND OHIO POWER COMPANY

COMPLIANCE TARIFF

Filed pursuant to Order in Case Nos. 08-917-EL-SSO and 08-918-EL-SSO

COLUMBUS SOUTHERN POWER COMPANY COMPLIANCE TARIFF

STANDARD SERVICE - REDLINED

Filed pursuant to Order in Case No. 08-917-EL-SSO

SCHEDULE R-R (Residential Service)

Availability of Service

Available for residential electric service through one meter to individual residential customers, including those on lines subject to the Rural Line Extension Plan.

Monthly Rate (Schedule Code 013)

	Generation	Distribution	Total
Customer Charge (\$)		4.52	4.52
Energy Charge (¢ per KWH):			
Winter:			
For the first 800 KWH used per month	3.47000	2.98899	6.45899
<u> </u>	2.76858		5.75757
For all KWH over 800 KWH used per month		0.57028	0.57028
Summer:			
For the first 800 KWH used per month	3,47000	2.98899	6,15899
	2.76858		<u>5.75757</u>
For all KWH over 800 KWH used per month	3.17000	2.98899	6.45899
·	2.76858		5.75757

Seasonal Periods

The winter period shall be the billing months of October through May and the summer period shall be the billing months of June through September.

Minimum Charge

- (a) The minimum monthly charge for service on lines not subject to the Rural Line Extension Plan shall be the Customer Charge.
- (b) The minimum monthly charge for electric service supplied from lines subject to the Rural Line Extension Plan shall, for the initial contract period of four years, be the amount provided in the "Definitions, Rules and Regulations for Rural Line Extension Plan," but in no event shall be less than the Customer Charge.

Storage Water Heating Provision

Availability of this provision is limited to those customers served under this provision as of December 31, 2000.

If the customer installs a Company approved storage water heating system which consumes electrical energy only during off-peak hours as specified by the Company and stores hot water for use during on-peak hours, the following shall apply:

(a) For minimum capacity of 80 gallons, the last 300 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 016)

(Continued on Sheet No. 10-2)

Filed pursuar	nt to Order dated	, 2009 in Case No. 08-917-EL-SSO	
Issued:	, 2009		Effective: Cycle 1 August 2009
		Issued by	
		Joseph Hamrock, President	
		AEP Ohio	

1st Revised Sheet No. 10-2 Cancels Original Sheet No. 10-2

P.U.C.O. NO. 7

SCHEDULE R-R (Residential Service)

Storage Water Heating Provision (Cont'd)

- (b) For minimum capacity of 100 gallons, the last 400 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 017)
- (c) For minimum capacity of 120 gallons or greater, the last 500 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 018)

	Generation	Distribution	Total
Storage Water Heating Energy Charge			
(¢ per KWH)	1.49485	0.03805	1.47290
	1.25315		1.29120

These provisions, however, shall in no event apply to the first 200 KWH used in any month, which shall be billed in accordance with the "Monthly Rate" as set forth above.

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

The Company reserves the right to inspect at all reasonable times the storage water heating system and devices which qualify the residence for service under the storage water heater provision, and to ascertain by any reasonable means that the time-differentiated load characteristics of such devices meet the Company's specifications. If the Company finds that in its sole judgment the availability conditions of this schedule are being violated, it may discontinue billing the customer under this provision and commence billing under the standard monthly rate.

This provision is subject to the Customer Charge as stated in the above monthly rate.

Load Management Water Heating Provision (Schedule Code 011)

Availability of this provision is limited to those customers served under this provision as of December 31, 2000.

For residential customers who install a Company-approved load management water heating system which consumes electrical energy primarily during off-peak hours specified by the Company and stores hot water for use during on-peak hours, of minimum capacity of 80 gallons, the last 250 KWH of use in any month shall be billed at the Load Management Water Heating Energy Charge.

	Generation	Distribution	Total
Load Management Water Heating Energy			
Charge (¢ per KWH)	1.43485	0.03805	1.47290
	1.25315		1.29120

(Continued on Sheet No. 10-3)

Filed pursuant to Order dated, 2009 in Cas	e No. 08-917-EL-SSO
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ls	sued by
Joseph Ha	mrock, President
А	EP Ohio

SCHEDULE R-R-1 (Residential Small Use Load Management Service)

Availability of Service

Available for residential electric service through one meter to individual residential customers who normally do not use more than 600 KWH per month during the summer period, including those on lines subject to the Rural Line Extension Plan. Any new customer or an existing customer who changes service location will be billed under Schedule R-R until the first billing month during the summer period.

Monthly Rate (Schedule Code 014)

	Generation	Distribution	Total
Customer Charge (\$)		4.52	4.52
Energy Charge (¢ per KWH):			
Winter:			
For the first 700 KWH used per month	2.40524	2.74267	5.14788
	2,10063		4.84330
For the next 100 KWH used per month	2,40524	2.74267	5.44788
	2.10063		4.84330
For all KWH used over 800 KWH used per			
Month		0.57028	0.57028
Summer			
For the first 700 KWH used per month	2.40521	2.74267	5,14788
	2,10063		4.84330

In any summer billing month if usage exceeds 700 KWH, billing will be rendered that month under Schedule R-R and thereafter for all subsequent months through the four months of the next summer period.

Seasonal Periods

The winter period shall be the billing months of October through May and the summer period shall be the billing months of June through September.

Minimum Charge

- (a) The minimum monthly charge for service on lines not subject to the Rural Line Extension Plan shall be the Customer Charge.
- (b) The minimum monthly charge for electric service supplied from lines subject to the Rural Line Extension Plan shall, for the initial contract period of four years, be the amount provided in the "Definitions, Rules and Regulations for Rural Line Extension Plan," but in no event shall be less than the Customer Charge.

	(Continued on Sheet No. 11-2)	
	(CONT	
Filed pursuant to Order dated	, 2009 in Case No. 08-917-EL-SSO	
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	Joseph Hamrock, Président	

SCHEDULE R-R-1 (Residential Small Use Load Management Service)

Storage Water Heating Provision

Availability of this provision is limited to those customers served under this provision as of December 31, 2000.

If the customer installs a Company approved storage water heating system which consumes electrical energy only during off-peak hours as specified by the Company and stores hot water for use during on-peak hours, the following shall apply:

- (a) For minimum capacity of 80 gallons, the last 300 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 020)
- (b) For minimum capacity of 100 gallons, the last 400 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 021)
- (c) For minimum capacity of 120 gallons or greater, the last 500 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 022)

	Generation	Distribution	Total
Storage Water Heating Energy Charge			
(¢ per KWH)	1-43485	0.03805	4.47290
	1.25315		1.29120

These provisions, however, shall in no event apply to the first 200 KWH used in any month, which shall be billed in accordance with the "Monthly Rate" as set forth above. In addition, the KWH billed under this provision shall not apply to the 700 KWH eligibility requirement for service under this schedule.

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

The Company reserves the right to inspect at all reasonable times the storage water heating system and devices which qualify the residence for service under the storage water heater provision, and to ascertain by any reasonable means that the time-differentiated load characteristics of such devices meet the Company's specifications. If the Company finds that in its sole judgment the availability conditions of this schedule are being violated, it may discontinue billing the customer under this provision and commence billing under the standard monthly rate.

This provision is subject to the Customer Charge as stated in the above monthly rate.

<u>Load Management Water Heating Provision</u> (Schedule Code 028)

Availability of this provision is limited to those customers served under this provision as of December 31, 2000.

	(Continued on Sheet No. 11-3)	
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	Joseph Hamrock, President	

SCHEDULE R-R-1 (Residential Small Use Load Management Service)

Load Management Water Heating Provision (Cont'd)

For residential customers who install a Company-approved load management water heating system which consumes electrical energy primarily during off-peak hours specified by the Company and stores hot water for use during on-peak hours, of minimum capacity of 80 gallons, the last 250 KWH of use in any month shall be billed at the Load Management Water Heating Energy Charge.

	Generation	Distribution	Total
Load Management Water Heating Energy			
Charge (¢ per KWH)	1.43485	0.03805	1.47290
	1.25315		1.29120

This provision, however, shall in no event apply to the first 200 KWH used in any month, which shall be billed in accordance with the "Monthly Rate" as set forth above. In addition, the KWH billed under this provision shall not apply to the 700 KWH eligibility requirement for service under this schedule.

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

The Company reserves the right to inspect at all reasonable times the load management storage water heating system and devices which qualify the residence for service under the Load Management Water Heating Provision, and to ascertain by any reasonable means that the time-differentiated load characteristics of such devices meet the Company's specifications. If the Company finds that in its sole judgment the availability conditions of this provision are being violated, it may discontinue billing the customer under this provision and commence billing under the standard monthly rate.

Payment

Bills are due and payable in full by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 15 days after the mailing of the bill.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the following applicable riders:

	(Continued on Sheet No. 11-4)	
Filed pursuant to Order dated	, 2009 in Case No. 08-917-EL-SSO	
lssued:, 2009	Issued by Joseph Hamrock, President	Effective: Cycle 1 August 2009

SCHEDULE RLM (Residential Optional Demand Service)

Availability of Service

Available for optional residential electric service through one meter to individual residential customers including those on lines subject to the Rural Line Extension Plan. This schedule provides an incentive for customers to minimize peak demand usage imposed on the Company and requires the installation of demand metering facilities.

Monthly Rate (Schedule Code 019)

	Generation	Distribution	Total
Customer Charge (\$)		7.13	7.13
Energy Charge (¢ per KWH):			
Winter:			
For the first 750 KWH used per month	2.74276	3.20795	5.92074
	2.36924		5.57719
For the next 150 KWH per KW in excess of			
5 KW Billing Demand used per month	1.46807	1.11224	2,58034
	1.28216		2.39440
For all addition KWH used per month	4.74689	0.03805	1.75494
	1.49948		1.53753
Summer:			
For the first 750 KWH used per month	2.71276	3.20795	5.92074
	<u>2.36924</u>		5.57719
For the next 150 KWH per KW in excess of			
5 KW Billing Demand used per month	2.57697	2.97931	5.55628
	2.25064		5.22995
For all addition KWH used per month	2.41122	0.03805	2.44927
	<u>2.10588</u>		2.14393

Seasonal Periods

The winter period shall be the billing months of October through May and the summer period shall be the billing months of June through September.

Minimum Charge

- (a) The minimum monthly charge for service on lines not subject to the Rural Line Extension Plan shall be the Customer Charge.
- (b) The minimum monthly charge for electric service supplied from lines subject to the Rural Line Extension Plan shall, for the initial contract period of four years, be the amount provided in the "Definitions, Rules and Regulations for Rural Line Extension Plan," but in no event shall be less than the Customer Charge.

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lssued:	, 2009		Effective: Cycle 1 August 2009
		Issued by	
		Joseph Hamrock, President	

COLUMBUS SOUTHERN POWER COMPANY

1st Revised Sheet No. 12-1 Cancels Original Sheet No. 12-1

P.U.C.O. NO. 7

SCHEDULE RLM (Residential Optional Demand Service)

Availability of this provision is limited to those customers served under this provision as of December 31, 2000.

(Continued on Sheet No. 12-2)

Filed pursuant to Order dated	_, 2009 in Case No. 08-917-EL-SSO	
ssued:, 2009	lesued by	Effective: Cycle 1 August 2009

Issued by Joseph Hamrock, President AEP Ohio

SCHEDULE RLM (Residential Optional Demand Service)

Storage Water Heating Provision

If the customer installs a Company approved storage water heating system which consumes electrical energy only during off-peak hours as specified by the Company and stores hot water for use during on-peak hours, the following shall apply:

- (a) For minimum capacity of 80 gallons, the last 300 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 024)
- (b) For minimum capacity of 100 gallons, the last 400 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 025)
- (c) For minimum capacity of 120 gallons or greater, the last 500 KWH of use in any month shall be billed at the Storage Water Heating Energy Charge. (Schedule Code 026)

	Generation	Distribution	Total
Storage Water Heating Energy Charge			
(¢ per KWH)	1.43485	0.03805	1.47290
	1.25315		1.29120

These provisions, however, shall in no event apply to the first 200 KWH used in any month, which shall be billed in accordance with the "Monthly Rate" as set forth above.

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

The Company reserves the right to inspect at all reasonable times the storage water heating system and devices which qualify the residence for service under the storage water heater provision, and to ascertain by any reasonable means that the time-differentiated load characteristics of such devices meet the Company's specifications. If the Company finds that in its sole judgment the availability conditions of this schedule are being violated, it may discontinue billing the customer under this provision and commence billing under the standard monthly rate.

This provision is subject to the Customer Charge as stated in the above monthly rate.

Load Management Water Heating Provision (Schedule Code 027)

Availability of this provision is limited to those customers served under this provision as of December 31, 2000.

	(Continued on Sheet No. 12-3)	
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	Joseph Hamrock President	

SCHEDULE RLM . (Residential Optional Demand Service)

Load Management Water Heating Provision (Cont'd)

For residential customers who install a Company-approved load management water heating system which consumes electrical energy primarily during off-peak hours specified by the Company and stores hot water for use during on-peak hours, of minimum capacity of 80 gallons, the last 250 KWH of use in any month shall be billed at the Load Management Water Heating Energy Charge.

	Generation	Distribution	Total
Load Management Water Heating Energy			
Charge (¢ per KWH)	1,43485	0.03805	1.47290
	1.25315		1.29120

This provision, however, shall in no event apply to the first 200 KWH used in any month, which shall be billed in accordance with the "Monthly Rate" as set forth above.

For the purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents' Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

The Company reserves the right to inspect at all reasonable times the load management storage water heating system and devices which qualify the residence for service under the Load Management Water Heating Provision, and to ascertain by any reasonable means that the time-differentiated load characteristics of such devices meet the Company's specifications. If the Company finds that in, its sole judgment, the availability conditions of this schedule are being violated, it may discontinue billing the customer under this provision and commence billing under the standard monthly rate.

Payment

Bills are due and payable in full by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 15 days after the mailing of the bill.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the following applicable riders:

	(Continued on Sheet No. 12-4)	
Filed pursuant to Order dated	, 2009 in Case No. 08-917-EL-SSO	
Issued:, 2009	Issued by Joseph Hamrock, President	Effective: Cycle 1 August 2009

SCHEDULE RS-ES (Residential Energy Storage)

Availability of Service

Available for residential customers who use energy storage devices with time-differentiated load characteristics approved by the Company, such as electric thermal storage space heating and/or cooling equipment and water heaters which consume electrical energy only during off-peak hours specified by the Company and store energy for use during on-peak hours.

Households eligible to be served under this schedule shall be metered through one single-phase multiple-register meter capable of measuring electrical energy consumption during the on-peak and off-peak billing periods.

Monthly Rate (Schedule Code 032)

	Generation	Distribution	Total
Customer Charge (\$)		7.13	7.13
Energy Charge (¢ per KWH):			·
For all KWH used during the on-peak	1		
billing period	4.18236	5.68236	9-86472
	3.65274		9.33510
For all KWH used during the off-peak			_
billing period	1.43485	0.03805	1.47290
	1.25315		1.29120

On-Peak and Off-Peak Hours

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Minimum Charge

- (a) The minimum monthly charge for service on lines not subject to the Rural Line Extension Plan shall be the Customer Charge.
- (b) The minimum monthly charge for electric service supplied from lines subject to the Rural Line Extension Plan shall, for the initial contract period of four years, be the amount provided in the "Definitions, Rules and Regulations for Rural Line Extension Plan," but in no event shall be less than the Customer Charge.

(Continued on Sheet No. 13-2)

Filed pursuant to Order dated ______, 2009 in Case No. 08-917-EL-SSO

Issued: ______, 2009

Issued by
Joseph Hamrock, President

SCHEDULE RS-ES (Residential Energy Storage)

Conservation and Load Management Credits

For the combination of an approved electric thermal storage space heating and/or cooling system and water heater, all of which are designed to consume electrical energy only during the off-peak period as previously described in this schedule, each residence will be credited the Conservation and Load Management Energy Credit for all KWH used during the off-peak billing period, for a total of 60 monthly billing periods following the installation and use of these devices in such residence.

	Generation	Distribution	Total
Conservation and Load Management			
Energy Credit (¢ per KWH)	0.88038		0.88038
	0.76889		0.76889

Separate Metering Provision

Customers shall have the option of receiving service under Schedule R-R or Schedule R-R-1 for their general-use load by separately wiring this equipment to a standard residential meter.

<u>Payment</u>

Bills are due and payable in full by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 15 days after the mailing of the bill.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the following applicable riders:

Rider	Sheet No.
Universal Service Fund Rider	60-1
Advanced Energy Fund Rider	61-1
KWH Tax Rider	62-1
Provider of Last Resort Charge Rider	69-1
Monongahela Power Litigation Termination Rider	73-1
Power Acquisition Rider	74-1
Transmission Cost Recovery Rider	75-1
Fuel Adjustment Clause Rider	80-1
Energy Efficiency and Peak Demand Reduction	
Cost Recovery Rider	81-1
Economic Development Cost Recovery Rider	82-1
Enhanced Service Reliability Rider	83-1
gridSMART Rider	84-1

	(Continued on Sheet No. 13-3)	
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	Joseph Hamrock, President	

SCHEDULE RS-TOD (Residential Time-of-Day Service)

Availability of Service

Available for residential electric service through one single-phase, multi-register meter capable of measuring electrical energy consumption during the on-peak and off-peak billing periods to individual residential customers. Availability is limited to the first 500 customers applying for service under this schedule.

Monthly Rate (Schedule Code 030)

	Generation	Distribution	Total
Customer Charge (\$)		7.13	7.13
Energy Charge (¢ per KWH):			
For all KWH used during the on-peak			
billing period	4,48236	5.68236	9.86472
	3.65274		9.33510
For all KWH used during the off-peak			
billing period	1.43485	0.03805	4-47290
	1.25315		1.29120

On-Peak and Off-Peak Hours

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Minimum Charge

- (a) The minimum monthly charge for service on lines not subject to the Rural Line Extension Plan shall be the Customer Charge.
- (b) The minimum monthly charge for electric service supplied from lines subject to the Rural Line Extension Plan shall, for the initial contract period of four years, be the amount provided in the "Definitions, Rules and Regulations for Rural Line Extension Plan," but in no event shall be less than the Customer Charge.

<u>Payment</u>

Bills are due and payable in full by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 15 days after the mailing of the bill.

Applicable Riders

Monthly Charges	computed	under	this	schedule	shall	be	adjusted	in	accordance	with	the
following applicable riders:											

	(Continued on Sheet No. 14-2)	
Filed pursuant to Order dated _	, 2009 in Case No. 08-917-EL-SSO	
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Issued by
Joseph Hamrock, President
AEP Ohio

SCHEDULE GS-1 (General Service - Small)

Availability of Service

Available for general service to customers with maximum demands less than 10 KW (excluding the demand served by the Load Management Time-of-Day provision).

Monthly Rate (Schedule Codes 202, 206)

	Generation	Distribution	Total
Customer Charge (\$)		6.47	6.47
Energy Charge (¢ per KWH):			
For the first 1,000 KWH used per month	6.53336	1.47707	8,01043
·	<u>5.70603</u>		7.18310
For all KWH over 1,000 KWH used per month	2.91589	1.47707	4.39296
·	2.54664		4.02371

Minimum Charge

The minimum monthly charge shall be the Customer Charge.

Delayed Payment Charge

The above schedule is net if full payment is received by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 21 days after the mailing of the bill. On all accounts not so paid, an additional charge of five percent (5%) of the total amount billed will be made. Federal, state, county, township and municipal governments and public school systems not served under special contract are subject to the Public Authority Delayed Payment provision, Supplement No. 21.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the following applicable riders:

	(Continued on Sheet No. 20-2)	
Filed pursuant to Order dated	, 2009 in Case No. 08-917-EL-SSO	
Issued:, 2009	Issued by Joseph Hamrock, President	Effective: Cycle 1 August 2009

SCHEDULE GS-1 (General Service - Small)

Load Management Time-of-Day Provision (Cont'd)

Customers who desire to separately wire their load management load to a time-of-day meter and their general-use load to a standard meter shall receive service for both under the appropriate provisions of this schedule.

Monthly Rate (Schedule Codes 224, 226)

	Generation	Distribution	Total
Load Management Customer Charge (\$)		14.41	14.41
Load Management Energy Charge (¢ per KWH):			
For all KWH used during the on-peak billing period	12.47439 10.89473	3.45859	15.93298 14.35332
For all KWH used during the off-peak billing period	0.35076 0.30634	0.03805	0.38881 0.34439

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Optional <u>Unmetered Service Provision</u>

Available to customers who qualify for Schedule GS-1 and use the Company's service for commercial purposes consisting of small fixed electric loads such as traffic signals and signboards which can be served by a standard service drop from the Company's existing secondary distribution system. This service will be furnished at the option of the Company.

Each separate service delivery point shall be considered a contract location and shall be separately billed under the service contract.

The customer shall furnish switching equipment satisfactory to the Company. The Customer shall notify the Company in advance of every change in connected load, and the Company reserves the right to inspect the customer's equipment at any time to verify the actual load. In the event of the customer's failure to notify the Company of an increase in load, the Company reserves the right to refuse to serve the contract location thereafter under this provision, and shall be entitled to bill the customer retroactively on the basis of the increased load for the full period such load was connected plus three months.

	(Continued on Sheet No. 20-4)	
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COLUMBUS SOUTHERN POWER COMPANY

1st Revised Sheet No. 20-4 Cancels Original Sheet No. 20-4

P.U.C.O. NO. 7

SCHEDULE GS-1 (General Service - Small)

Optional Unmetered Service Provision (Cont'd)

Calculated energy use per month shall be equal to the contract capacity specified at the contract location times the number of days in the billing period times the specified hours of operation. Such calculated energy shall then be billed as follows:

Monthly Rate (Schedule Codes 077, 078, 204, 214, 732)

	Generation	Distribution	Total
Unmetered Service Customer Charge (\$)		3.90	3.90
Unmetered Service Energy Charge			
(¢ per KWH)	2.87486	1.47707	4.35193
	2.51081	_	<u>3.98788</u>

This provision is subject to the Terms and Conditions of Schedule GS-1.

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		Joseph Hamrock, President	

SCHEDULE GS-2 (General Service - Low Load Factor)

Availability of Service

Available for general service to customers with maximum demands of 10 KW or greater (excluding the demand served by the Load Management Time-of-Day provision).

Monthly Rate

Schedule Codes		Generation	Distribution	Total
203,207, 208,209	Secondary Voltage:			
	Customer Charge (\$)		9.04	9.04
	Demand Charge (\$ per KW)		3.519	3.519
	Off-Peak Excess Demand			
	Charge (\$ per KW)	0.429		9.420
l		0.367		0,367
	Energy Charge (¢ per KWH)	5.14554	0.03805	5.48359
		4.49395		4.53200
	Maximum Energy Charge (¢ per KWH)	5.37616 4.69537	7.07515	12.45131 11.77052
217,218, 219	Primary Voltage:			
	Customer Charge (\$)		115.29	115.29
	Demand Charge (\$ per KW)		2.588	2.588
	Off-Peak Excess Demand Charge (\$ per KW)	0.408 0.356		0.408 0.356
	Energy Charge (¢ per KWH)	5.05479 4.41469	0.03805	5.09284 4.45274
	Maximum Energy Charge (¢ per KWH)	8.14255 7.11144	5.21457	13.35712 12.32601

Minimum and Maximum Charges

Bills computed under the above rate are subject to the operation of minimum and maximum charge provisions as follows:

(a) Minimum Charge - For demand accounts up to 100 KW - the Customer Charge.

For demand accounts over 100 KW - the sum of the Customer Charge, the product of the demand charge and the minimum monthly billing demand and all applicable riders.

Filed pursua	nt to Order dated	, 2009 in Case No. 08-917-EL-SSO	
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		Joseph Hamrock, President	

SCHEDULE GS-2 (General Service - Low Load Factor)

(b) Maximum Charge - The sum of the Customer Charge, the product of the Maximum Energy Charge and the metered energy and all applicable riders. This provision shall not reduce the charge specified in the Minimum Charge provision above, (a).

(Continued on Sheet No. 21-2)

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	Joseph Hamrock, President	
	AEP Ohio	

COLUMBUS SOUTHERN POWER COMPANY

P.U.C.O. NO. 7

SCHEDULE GS-2 (General Service - Low Load Factor)

Term of Contract (Cont'd)

A new initial contract period will not be required for existing customers who increase their contract requirements after the original initial period unless new or additional facilities are required. The Company may, at its option, require a longer initial term of contract to fulfill the terms and conditions of service and/or in order to protect the Company's ability to recover its investment of costs over a reasonable period of time.

Notwithstanding any contractual requirement for longer than 90 days' notice to discontinue service, customers may elect to take service from a qualified CRES Provider, pursuant to the terms of the appropriate Open Access Distribution Schedule, by providing 90 days' written notice to the Company. If upon completion of such 90-day notice period, the customer has not enrolled with a qualified CRES Provider, then the customer must continue to take service under the Company's standard service schedules for a period of not less than twelve (12) consecutive months.

Special Terms and Conditions

This schedule is subject to the Company's Terms and Conditions of Service.

Customers with cogeneration and/or small power production facilities shall take service under Schedule COGEN/SPP, Schedule NEMS, or by special agreement with the Company.

This Schedule is also available to customers in the City of Columbus having other sources of energy supply, but who desire to purchase breakdown service from the Company. Where such conditions exist, the customer shall contract for the maximum amount of demand in KW as determined from the customer's connected load or the capacity of transformer and service facilities. Where service is supplied under the provisions of this paragraph, the minimum charge shall be the sum of the Breakdown Service Minimum Demand Charge per KW and the Customer Charge and shall be subject to charges and adjustments under all applicable riders. The customer shall guarantee not to operate the Company's service in parallel with the other source or sources of power supply.

	Generation	Distribution	Total
Breakdown Service Minimum Demand Charge			_
(\$ per KW)	2.442	3.575	6.017
	2.133		5.708

Load Management Time-of-Day Provision

Available to customers who use energy storage devices with time-differentiated load characteristics approved by the Company, such as electric thermal storage space heating and/or cooling systems and water heaters which consume electrical energy only during off-peak hours specified by the Company and store energy for use during on-peak hours, and who desire to receive service under this provision for their total requirements. A time-of-day meter is required to take service under this provision.

	(Continued on Sheet No. 21-5)	
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	AEP Ohio	

SCHEDULE GS-2 (General Service - Low Load Factor)

Load Management Time-of-Day Provision (Cont'd)

Customers who desire to separately wire their load management load to a time-of-day meter and their general-use load to a standard meter shall receive service for both under the appropriate provisions of this schedule.

The customer shall be responsible for all local facilities required to take service under this provision.

Monthly Rate (Schedule Codes 220, 222)

	Generation	Distribution	Total
Load Management Customer Charge (\$)		28.63	28.63
Load Management Energy Charge (¢ per KWH):			
For all KWH used during the on-peak Billing period	9.05424 7.90766	2.83254	14.88675 10.74020
For all KWH used during the off-peak Billing period	0.03093 0.02702	0.03805	0.06898 0.06507

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

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		Joseph Hamrock, President	

SCHEDULE GS-2-TOD (General Service – Time-of-Day)

Availability of Service

Available for general service customers with maximum demands less than 500 KW. Availability is limited to secondary service and the first 1,000 customers applying for service under this schedule.

Monthly Rate (Schedule Codes 228, 230)

	Generation	Distribution	Total
Customer Charge (\$)		28.63	28.63
Energy Charge (¢ per KWH):			
For all KWH used during the on-peak			
billing period	9.05424	2.83254	11.88675
	7.90766		10.74020
For all KWH used during the off-peak			
billing period	0.03093	0.03805	0.06898
	0.02702		0.06507

For purpose of this provision, the on-peak billing period is defined as 7:00 AM to 9:00 PM local time for all weekdays, Monday through Friday. The off-peak billing period is defined as 9:00 PM to 7:00 AM for all weekdays, all hours of the day on Saturdays and Sundays, and the legal holidays of New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Minimum Charge

The minimum charge shall be the Customer Charge.

Delayed Payment Charge

The above schedule is net if full payment is received by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 21 days after the mailing of the bill. On all accounts not so paid, an additional charge of five percent (5%) of the total amount billed will be made. Federal, state, county, township and municipal governments and public school systems not served under special contract are subject to the Public Authority Delayed Payment provision, Supplement No. 21.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the following applicable riders:

	(Continued on Sheet No. 22-2)	
Filed pursuant to Order dated _	, 2009 in Case No. 08-917-EL-SSO	
lssued:, 2009	Issued by	Effective: Cycle 1 August 2009

SCHEDULE GS-3 (General Service - Medium Load Factor)

Availability of Service

Available for general service to customers with maximum demands greater than 50 KW (excluding the demand served by the Load Management Time-of-Day provision).

Monthly Rate

Schedule		Generation	Distribution	Total
Codes				
240, 241,	Secondary Voltage:			
242				
	Customer Charge (\$)		119.04	119.04
	Demand Charge (\$ per KW)	11.620	3.291	14.911
}		<u>10.148</u>		13.439
	Off-Peak Excess Demand			
	Charge (\$ per KW)	1.513		1.513
		1.322		1.322
	Excess KVA Charge (\$ per KVA)		0.863	0.863
	Energy Charge (¢ per KWH)		0.03805	0.03805
	Maximum Energy Charge			
	(¢ per KWH)	2.91602	6.62047	9.53649
		2.54676		9.16723
201, 205,	Primary Voltage:	4-14-14-14-14-14-14-14-14-14-14-14-14-14		41 hands be assessed to properly 14 150
210				!
	Customer Charge (\$)		265.29	265.29
	Demand Charge (\$ per KW)	11,239	2.498	13,737
	,	9.816	,	12.314
	Off-Peak Excess Demand			
1	Charge (\$ per KW)	1-465		4.465
ļ i	- , ,	1.280		1.280
	Excess KVA Charge (\$ per KVA)		0.835	0.835
	Energy Charge (¢ per KWH)	0.00838	0.03805	0.04643
ĺ	3, 0 (,)	0.00732		0.04537
}	Maximum Energy Charge	har treatment a transcript		
	(¢ per KWH)	5.39753	5.03384	10.43137
		4.71403	*	9.74787

Minimum and Maximum Charges

Bills computed under the above rate are subject to the operation of minimum and maximum charge provisions as follows:

(a) Minimum Charge - The sum of the Customer Charge, the product of the demand charge and the minimum monthly billing demand and all applicable riders.

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COLUMBUS SOUTHERN POWER COMPANY

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P.U.C.O. NO. 7

SCHEDULE GS-3 (General Service - Medium Load Factor)

(b) Maximum Charge - The sum of the Customer Charge, the product of the Maximum Energy Charge and the metered energy and all applicable riders. This provision shall not reduce the charge below the amount specified in the Minimum Charge provision above, (a).

(Continued on Sheet No. 23-2)

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SCHEDULE GS-3 (General Service - Medium Load Factor)

Special Terms and Conditions (Cont'd)

This Schedule is also available to customers in the City of Columbus having other sources of energy supply, but who desire to purchase breakdown service from the Company. Where such conditions exist, the customer shall contract for the maximum amount of demand in KW as determined from the customer's connected load or the capacity of transformer and service facilities. Where service is supplied under the provisions of this paragraph, the minimum charge shall be the sum of the Breakdown Service Minimum Demand Charge per KW and the Customer Charge and shall be subject to charges and adjustment under all applicable riders. The customer shall guarantee not to operate the Company's service in parallel with the other source or sources of power supply.

	Generation	Distribution	Total
Breakdown Service Minimum Demand Charge			
(\$ per KW)	2,442	3.575	6.017
	2.133		5.708

Load Management Time-of-Day Provision

Available to customers who use energy storage devices with time-differentiated load characteristics approved by the Company, such as electric thermal storage space heating and/or cooling systems and water heaters which consume electrical energy only during off-peak hours specified by the Company and store energy for use during on-peak hours, and who desire to receive service under this provision for their total requirements. A time-of-day meter is required to take service under this provision.

Customers who desire to separately wire their load management load to a time-of-day meter and their general-use load to a standard meter shall receive service for both under the appropriate provisions of this schedule.

The customer shall be responsible for all local facilities required to take service under this provision.

Monthly Rate (Schedule Codes 250, 252)

	Generation	Distribution	Total
Load Management Customer Charge (\$)		108.77	108.77
Load Management Energy Charge			
(¢ per KWH):			
For all KWH used during the on-peak			
billing period	5.61762	1.63032	7-24794
	4.90625		6.53657
For all KWH used during the off-peak			
billing period		0.03805	0.03805

time for all weekdays, Monday throug AM for all weekdays, all hours of the Year's Day, Presidents Day, Memor	the on-peak billing period is defined as 7:00 AM to 9:00 PM local Friday. The off-peak billing period is defined as 9:00 PM to 7:00 day on Saturdays and Sundays, and the legal holidays of New al Day, Independence Day, Labor Day, Thanksgiving Day and
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SCHEDULE GS-4 (General Service - Large)

Availability of Service

Available for general service customers using the Company's standard subtransmission or transmission service with maximum demands in excess of 1,000 KVA.

Monthly Rate (Schedule Codes 311, 312)

	Generation	Distribution	Total
Customer Charge (\$)		713.41	713.41
Demand Charge (\$ per KVA):			·
First 3,000 KVA	11.668	0.665	12,333
	10,190		10.855
Over 3,000 KVA	4.926	0.665	5,591
	4.302		4.967
Off-Peak Excess Demand Charge (\$ per KVA)	4,756		1.756
	1.533		1.533
Energy Charge (¢ per KWH)		0.03805	0.03805

Minimum Charge

The minimum charge shall be equal to the sum of the Customer Charge, Demand Charges, and all applicable riders.

Delayed Payment Charge

The above schedule is net if full payment is received by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 21 days after the mailing of the bill. On all accounts not so paid, an additional charge of five percent (5%) of the total amount billed will be made.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the following applicable riders:

	(Continued on Sheet No. 24-2)	
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SCHEDULE IRP-D (Interruptible Power - Discretionary)

Supplemental Interruptions (Cont'd)

For customers with KVA demands, Supplemental Energy and Noncompliance Energy shall be multiplied by the customer's average monthly power factor.

For each Supplemental Interruption, the Net Curtailment Credit shall be defined as the product of the Supplemental Energy and the Requested Price less the product of the Noncompliance Energy and three (3) times the Requested Price. The Net Monthly Credit shall be equal to the sum of the Net Curtailment Credits for the calendar month. The Net Monthly Credit will be provided to the customer by check within 30 days after the end of the month in which the curtailment occurred. This amount will be recorded in Account 555, Purchased Power, of the Federal Energy Regulatory Commission's Uniform System of Accounts and will be recorded in a subaccount so that the separate identity of this cost is preserved.

In the event that an Emergency Interruption is requested during a Supplemental Interruption or during the period used in the determination of the Base Level Demand, then all 30-minute intervals during the Emergency Interruption shall be excluded for the purposes of this provision.

Monthly Rate

Schedule Codes		Generation	Distribution	Total
336	Secondary Voltage:			
	Customer Charge (\$)		713.41	713.41
	Demand Charge (\$ per KVA)	3.540 3.092	3.873	7,413 6,965
	Off-Peak Excess Demand Charge (\$ per KVA)	5.486 4.791		5.486 4.791
	Energy Charge (¢ per KWH)	P=	0.03805	0.03805
337	Primary Voltage:			
	Customer Charge (\$)		713,41	713.41
	Demand Charge (\$ per KVA)	3-425 2.991	2.925	6:350 5:916
	Off-Peak Excess Demand Charge (\$ per KVA)	4,144 3.620		4,144 3,620
	Energy Charge (¢ per KWH)		0.03805	0.03805
338	Subtransmission Voltage:			
	Customer Charge (\$)		713.41	713.41
	Demand Charge (\$ per KVA)	3. 375 2.948	1.236	4,611 4,184
	Off-Peak Excess Demand Charge (\$ per KVA)	1.756 1.533		4-7 5 6 1,533
,,,,,,	Energy Charge (¢ per KWH)		0.03805	0.03805

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		Joseph Hamrock, President	
		AEP Ohio	

SCHEDULE IRP-D (Interruptible Power - Discretionary)

339	Transmission Voltage:		1	
	Customer Charge (\$)		713.41	713.41
	Demand Charge (\$ per KVA)	3.318	0.665	3.983
		2.898	1	3.563
	Off-Peak Excess Demand			
	Charge (\$ per KVA)	1,756		1.756
		1.533		1.533
	Energy Charge (¢ per KWH)		0.03805	0.03809

(Continued on Sheet No. 25-9)

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SCHEDULE SBS (Standby Service)

Backup Service (Cont'd)

Monthly Backup Charge (Cont'd)

	Service Reliability Level	% Forced Outage Rate	Allowed Outage Hours	Generation	Distribution	Total
Backup Demand Charge (\$ per KW):						
Secondary Voltage:	Α	5	438	4.234 1.075	3.575	4.806 4.650
	В	10	876	2,09 3 1,828	3.575	\$.668 5.403
	Ċ	15	1,314	2.652 2.579	3.575	6.527 6.154
	D	20	1,752	3.842 3.329	3.575	7,387 6.904
	E	25	2,190	4.675 4.083	3.575	8.250 7.658
	F	30	2,628	5.533 4.832	3.575	9.408 8.407
Primary Voltage:	А	5	438	1.102 1.041	2.240	3.432 3.281
	В	10	876	2-025 1.769	2.240	4.265 4.009
	Ç	15	1,314	2.856 2.494	2.240	5.096 4.734
	D	20	1,752	3.688 3.221	2.240	5.928 5.461
	Ē	25	2,190	4.519 3.947	2.240	6.759 6.187
	F	30	2,628	5.350 <u>4.672</u>	2.240	7.590 6.912
Subtransmission/ Transmission						
Voltages:	Α	5	438	1.014 0.885	0.043	1.057 0.928
	В	10	876	1.825 1.594	0.043	4.868 1.637
	С	15	1,314	2.637 2.303	0.043	2.680 2.346
	D	20	1,752	3.451 3.014	0.043	3,494 3,057
	Ε .	25	2,190	4.262 3.722	0.043	4-305 3.765
	F	30	2,628	5.073 4.430	0.043	5.446 4,473

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SCHEDULE SBS (Standby Service)

The total monthly backup charge is equal to the selected monthly backup demand charge times the backup contract capacity. Whenever the allowed outage hours for the respective reliability level selected by the customer are exceeded during the contract year, the customer's unadjusted 30-minute integrated demands shall be used for billing purposes under the appropriate supplemental schedule for the remainder of the contract year.

(Continued on Sheet No. 27-5)

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SCHEDULE SBS (Standby Service)

Monthly Charges for Standby Service (Cont'd)

Maintenance Service (Cont'd)

4. Maintenance Service Demand Determination

Whenever a specific request for maintenance service is made by the customer, the customer's 30-minute integrated demands will be adjusted by subtracting the maintenance service requested in the hours specified by the customer. The adjusted 30-minute integrated demands shall be used in the determination of the monthly billing demand under the supplemental service schedule.

If both backup and maintenance service are utilized during the same billing period, the customer's 30-minute integrated demands will be adjusted for both in the appropriate hours. In no event shall the adjusted demands be less than 0.

Whenever the maximum 30-minute integrated demand at any time during the billing period exceeds the total of the supplemental contract capacity and the specific request for maintenance and/or backup service, the excess demand shall be considered as supplemental load in the determination of the billing demands.

5. Maintenance Service Energy Determination

Whenever maintenance service is used, maintenance energy shall be calculated as the lesser of (a) the KW (KVA) of maintenance service requested multiplied by the number of hours of maintenance use or (b) total metered energy. Metered energy for purposes of billing under the appropriate supplemental service schedule shall be derived by subtracting the maintenance energy from the total metered energy for the billing period.

6. Monthly Maintenance Service Energy Charge

In addition to the monthly charges established under the supplemental service schedule, the customer shall pay the Company for maintenance energy as follows:

	Generation	Distribution	Total
Maintenance Energy Charge (¢ per KWH):			
Secondary Voltage	0.33783 0.29505	0.61373	0.95156 0.90878
Primary Voltage	0.32577 0.28452	0.39875	0.72452 0.68327
Subtransmission/Transmission Voltages	0.30054 0.26248	0.04490	0.34544 0.30738

(Continued on Sh	eet No. 27-7)
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SCHEDULE SBS (Standby Service)

Local Facilities Charge

Charges to cover interconnection costs (including but not limited to suitable meters, relays and protective apparatus) incurred by the Company shall be determined by the Company and shall be collected from the customer. Such charges shall include the total installed cost of all local facilities. The customer shall make a 1-time payment for the local facilities at the time of the installation of the required additional facilities, or, at his option, up to 36 consecutive equal monthly payments reflecting an annual interest charge as determined by the Company, but not to exceed the cost of the Company's most recent issue of long-term debt nor the maximum rate permitted by law. If the customer elects the installment payment option, the Company may require a security deposit equal to 25% of the total cost of interconnection.

Special Provision for Customers with Standby Contract Capacities of Less than 100 KW

Customers requesting backup and/or maintenance service with contract capacities of less than 100 KW shall be charged a monthly demand rate as follows:

	Generation	Distribution	Total
Demand Charge (\$ per KW)	2.509	1.035	3-544
	2.191		3.226

However, in those months when backup or maintenance service is used, the demand charge shall be waived provided the customer notifies the Company in writing prior to the meter reading date and such services shall be billed according to the charges for electric service under the applicable demandmetered rate schedule.

Contracts for such service shall be executed on a special contract form for a minimum of 1 year. Contract standby capacity in KW shall be set equal to the capacity of the customer's largest power production facility.

Delayed Payment Charge

The above schedule is net if full payment is received by mail, checkless payment plan, electronic payment plan or at an authorized payment agent of the Company within 21 days after the mailing of the bill. On all accounts not so paid, an additional charge of five percent (5%) of the total amount billed will be made. Federal, state, county, township and municipal governments and public school systems not served under special contract are subject to the Public Authority Delayed Payment provision, Supplement No. 21.

Applicable Riders

Monthly Charges computed under this schedule shall be adjusted in accordance with the following applicable riders:

	(Continued on Sheet No. 27-8)	
Filed pursuant to Order dated	, 2009 in Case No. 08-917-EL-SSO	
Issued:, 2009		Effective: Cycle 1 August 2009
	Issued by	
	Joseph Hamrock, President	
	AEP Ohio	

SCHEDULE SL (Street Lighting Service)

Ownership of Facilities

All facilities necessary for street lighting service hereunder, including but not limited to, all poles, fixtures, street lighting circuits, transformers, lamps and other necessary facilities shall be the property of the Company and may be removed if the Company so desires, at the termination of any contract for service hereunder. The Company will maintain all such facilities.

Electric Energy Rate

The Company will furnish electric energy for a street lighting system owned and maintained by the customer at the following rate:

Monthly Rate (Schedule Code 088)

	Generation	Distribution	Total
Customer Charge (\$)		3.90	3.90
Energy Charge (¢ per KWH)	2.27587	1.06106	3.33693
	1.98767		3.04873

The applicable KWH per lamp shall be stated under the monthly rate.

Hours of Lighting

Dusk to dawn lighting shall be provided, approximately 4,000 hours per annum.

Lamp Outages

For all aggregate outages of four (4) hours or more in any month which are reported in writing within ten (10) days of the end of the month to the Company by a proper representative of the customer, there shall be a pro-rata reduction from the bill to reflect such outages.

Term of Contract

Contracts under this schedule will ordinarily be made for an initial term of five years with self-renewal provisions for successive terms of one year each until either party shall give at least 60 days' notice to the other of the intention to discontinue at the end of any term. The Company may, at its option, require a longer initial term of contract to fulfill the terms and conditions of service and/or in order to protect the Company's ability to recover its investment of costs over a reasonable period of time.

Notwithstanding any contractual requirement for longer than 90 days' notice to discontinue service, customers may elect to take service from a qualified CRES Provider, pursuant to the terms of the applicable Open Access Distribution Schedule, by providing 90 days' written notice to the Company. If upon completion of such 90-day notice period, the customer has not enrolled with a qualified CRES Provider, then the customer must continue to take service under the Company's standard service schedules for a period of not less than twelve (12) consecutive months.

Filed pursua	nt to Order dated	(Continued on Sheet No. 40-4) , 2009 in Case No. 08-917-EL-SSO	
lssued:	, 2009		Effective: Cycle 1 August 2009
		Issued by	, ,
		Joseph Hamrock, President	
		AEP Ohio	

SCHEDULE AL (Private Area Lighting Service)

Availability of Service

Available to residential and general service customers where appropriate existing secondary distribution facilities are readily available for the lighting of private areas. This service is not available for street and highway lighting.

Monthly Rate

For each lamp with luminaire and an upsweep arm not over 7 feet in length or bracket mounted floodlight, controlled by photoelectric relay, where service is supplied from an existing pole and secondary facilities of the Company (a pole which presently serves another function besides supporting an area light) except in the case of post top lamps for which the rates per month already include the cost of a pole, the following charges apply. Charges are \$ per lamp per month.

Tuno of Lamp	Nominal Lamp Wattage	Avg. Monthly KWH Usage	Generation	Distribution	Total
Type of Lamp Luminaire:	vvallage		Generation	DISTIDUTION	10(8)
High Pressure Sodium					
	100	40	1.15	5 20	6-44
Standard	100	40	1.00	5.29	6.29
Standard	150	59	1.53	5.71	7.24
Otaridard	100	00	1.34	0.71	7.05
Standard	200	84	2.34	6.93	9.27
0.00.00		,	2.04		8 97
Standard	250	103	2.57	7.14	0.7.1
			2.25		9.39
Standard	400	167	2.63	8.71	44.34
	į ,		2.30		11.01
Post Top	100	40	2.46	11.33	43.79
•			2.15		13.48
Post Top	150	59	2-98	11.76	14.74
			2.60		14.36
Cut Off	100	40	1-15	8.37	g 53
			1.02		9.39
Cut Off	250	103	4.02	11.33	15-35
			3,51		<u>14.84</u>
Cut Off	400	167	1-19	12.61	13.80
			1.04		13.65
Mercury Vapor	L				
Standard	100'	43	0.49	5.90	6.39
	<u> </u>		0.43		6.33
Standard	175 ²	72		6.37	6.37
Standard	400²	158	0.49	9.35	9.84
			0,43		9.78
Post Top	175 ²	72		11.89	11.89
Floodlight:	1 1	i			

Filed pursuar	nt to Order dated	, 2009 in Case No. 08-917-EL-SSO	
Issued:	, 2009		Effective: Cycle 1 August 2009
	······································	Issued by	
		Joseph Hamrock, President	
		AEP Ohio	

P.U.C.O. NO. 7

SCHEDULE AL (Private Area Lighting Service)

]
100	40	1.32	5.67	6.69
·		1.16		6.83
250	103	4.60	7.33	44.93
		4,02		11.35
400	167	7-29	8.51	45-89
		6.37		14.88
1000	378	33.77	11.54	45.31
!		29.49		41.03
250	100	4.39	8.36	42.75
1		3.83		12.19
400	158	6.64	9.11	15-75
		5.80		14.91
1000	378	33.77	11.49	45.26
		29.49	1	40.98
	250 400 1000 250 400	250 103 400 167 1000 378 250 100 400 158	1.16 250 103 4.60 4.02 4.02 4.02 4.02 4.02 4.02 6.37 1000 378 33.77 29.49 250 100 4.39 3.83 400 158 6.64 5.80 1000 378 33.77	1.16 250 103 4.60 7.33 4.02 7.33 4.02 400 167 7.29 8.51 6.37 33.77 11.54 250 100 4.39 8.36 3.83 400 158 6.64 9.11 5.80 1000 378 33.77 11.49

No new installations after October 1, 1982.
 No new installations after May 21, 1992.

(Continued on Sheet No. 41-2)

Filed pursua	ant to Order dated	, 2009 in Case No. 08-917-EL-SSO	
Issued:	, 2009		Effective: Cycle 1 August 2009
		Issued by	
		Joseph Hamrock, President	

AEP Ohio

Effective: Cycle 1 August 2009

P.U.C.O. NO. 7

FUEL ADJUSTMENT CLAUSE RIDER

Effective Cycle 1 April-August 2009, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Fuel Adjustment Clause charge per KWH as follows:

<u>Schedule</u>	Secondary	Primary	Subtransmission/ Transmission
Fuel Adjustment Clause-Charge (s/KWH)	2.88126	2.82209	2.86840
,	(¢/KWH)	(¢/KWH)	(¢/KWH)
R-R, R-R-1, RLM, RS-ES, RS-TOD	3.09912	==	****
GS-1	2.83715	40	
GS-2	2.73102	2.61131	:::
GS-2-TOD and GS-2-LM-TOD	2.73102		not have
GS-3	2,96126	2.83016	4.00
GS-3-LM-TOD	2.96126	7.5	
GS-4			2.75375
IRP-D	3.01564	2.88944	2,75375
SL	3.58863		
AL	3.70227	V-1	19.14
SBS	2.89922	2.82543	2.75375

Filed pursuant to Order dated		 , 2009 in Case No. 08-917-EL-SSO				
ssued:	, 2009					

OHIO POWER COMPANY COMPLIANCE TARIFF

STANDARD SERVICE - REDLINED

Filed pursuant to Order in Case No. 08-918-EL-SSO

Effective: Cycle 1 August 2009

P.U.C.O. NO. 19

FUEL ADJUSTMENT CLAUSE RIDER

Effective Cycle 1 April-August 2009, all customer bills subject to the provisions of this Rider, including any bills rendered under special contract, shall be adjusted by the Fuel Adjustment Clause charge per KWH as follows:

<u>Schedule</u>	Secondary	Primary	Subtransmission/ Transmission
Fuel Adjustment Clause Gharge (¢/KWH)	2.44832	2.01353	1.93463
	(d/KWH)	(¢/KWH)	(¢/KWH)
RS. RS-ES, RS-TOD and RDMS	1,90098	****	
GS-1	1.71505	e comp	
GS-2	1.69858	1.66091	1.62897
GS-2 Recreational Lighting, GS-TOD and			
GS-2-ES	1.69858	"ana	****
GS-3	1.82132	1.78192	1.75585
GS:3-ES	1.82132	II.	
GS-4		1.64876	1.66488
[F3[5-[])	1.72188	1.64876	1.66488
EHG	1.98340		
EHŞ	2.26400		v
SS	1.73533	w	
()L.	2.05067	7.5	==
SL.	1.87303	w.e.	~w
SBS	1.75954	1.75933	1.67456

Filed pursuant to Order dated	_, 2009 in Case No. 08-918-EL-SSO
Issued:, 2009	

COLUMBUS SOUTHERN POWER COMPANY AND OHIO POWER COMPANY

COMPLIANCE WORKPAPERS

Filed pursuant to Order in Case Nos. 08-917-EL-SSO and 08-918-EL-SSO

Ohio Power Company Typical Bill Comparison

<u>Tariff</u>	<u>kWh</u>	<u>KW</u>	Current	<u>Proposed</u>	<u>Difference</u>
Residential	100		\$13.41	\$13.19	-1.6%
	250		\$27.23	\$26.68	-2.0%
	500		\$50.27	\$49.18	-2.2%
	750		\$73.30	\$71.67	-2.2%
	1,000		\$94.00	\$91.83	-2.3%
	1,500		\$134.26	\$131.00	-2.4%
	2,000		\$174.51	\$170.16	-2.5%
00.4	975	9	የ 4 2 4 4	¢41 60	2 50/
GS-1	375	3 3	\$43.11 \$91.24	\$41.60 \$87.21	-3.5% -4.4%
Secondary	1,000		\$71.99	\$68.96	-4.4% -4.2%
	750	6 6	\$168.24	\$160.17	-4.2% -4.8%
	2,000	б	φ100,2 4	Φ100.17	-4.076
GS-2	1,500	12	\$174.53	\$168.24	-3.6%
Secondary	4,000	12	\$341.61	\$324.82	-4.9%
·	6,000	30	\$548.63	\$523,44	-4.6%
	10,000	30	\$815.59	\$773.62	-5.2%
	10,000	40	\$856.45	\$814.48	-4.9%
	14,000	40	\$1,123.41	\$1,064.64	-5.2%
	12,500	50	\$1,064.15	\$1,011.68	-4.9%
	18,000	50	\$1,429.52	\$1,353.96	-5.3%
	15,000	75	\$1,333.14	\$1,270.18	-4.7%
•	30,000	100	\$2,440.29	\$2,314.36	-5.2%
	36,000	100	\$2,837.36	\$2,686.25	-5.3%
	30,000	150	\$2,648.67	\$2,522.74	-4.8%
	60,000	300	\$5,263.27	\$5,011.43	-4.8%
	90,000	300	\$7,248.67	\$6,870.90	-5.2%
	100,000	500	\$8,748.07	\$8,328.33	-4.8%
	150,000	500	\$12,057.08	\$11,427.46	-5.2%
	180,000	5 0 0	\$14,042.46	\$13,286.92	-5.4%

Ohio Power Company Typical Bill Comparison

<u>Tariff</u>	<u>kWh</u>	<u>KW</u>	Current	Proposed	Difference
GS-3	18,000	50	\$1,448.14	\$1,394.68	-3.7%
Secondary	30,000	75	\$2,255.98	\$2,166.88	-4.0%
,	50,000	75	\$2,927.86	• •	-5.1%
•	36,000	100	\$2,874.57		-3.7%
	30,000	150	\$3,486.54	\$3,397.44	-2.6%
	60,000	150	\$4,494.33	\$4,316.13	-4.0%
	100,000	150	\$5,838.08	\$5,541.08	-5.1%
	120,000	300	\$8,954,65	\$8,598.24	-4.0%
	150,000	300	\$9,962.48	\$9,516.97	-4.5%
	200,000	300	\$11,642.15	\$11,048.14	-5.1%
	180,000	500	\$14,228.49	\$13,693.89	-3.8%
	200,000	500	\$14,900.37	\$14,306.36	-4.0%
	325,000	500	\$19,099.57	\$18,134.31	-5.1%
GS-2	200,000	1,000	\$16,351.59	\$15,646.34	-4.3%
Primary	300,000	1,000	\$22,809.06	\$21,751.19	-4.6%
, , , , , , , , , , , , , , , , , , ,		1,200	, , , , -		
GS-3	360,000	1,000	\$27,042.27	\$26,208.46	-3.1%
Primary	400,000	1,000	\$28,365.19	\$27,438.74	-3.3%
	650,000	1,000	\$36,633.46	\$35,127.98	-4.1%
GS-2					
Subtransmission	1,500,000	5,000	\$108,955.86	\$104,370.94	-4.2%
GS-3	2,500,000	5,000	\$150,934.37	\$146 ,46 4.84	-3.0%
Subtransmission	3,250,000	5,000	\$174,333.21	\$168,522.83	-3.3%
	, .	·	, .		
GS-4	3,000,000	10,000	\$218,096.90	\$210,004.36	-3.7%
Subtransmission	5,000,000	10,000	\$275,429.58	\$261,942.02	-4.9%
	6,500,000	10,000	\$318,429.09	\$300,895.26	-5.5%
	10,000,000	20,000	\$549,238.19	\$522,263.07	-4.9%
	13,000,000	20,000	\$635,237.21	\$600,169.56	-5.5%
GS-4	25,000,000	50,000	\$1,322,502.06	\$1,255,064.27	-5.1%
Transmission	32,500,000	50,000	\$1,537,174.13	\$1,449,505.00	-5.7%
		,	+ -11		

Columbus Southern Power Company Typical Bill Comparison

<u>Tariff</u>	<u>kWh</u>	<u>KW</u>	Current	Proposed	Difference
Residential					
RR1	100		\$15.46	\$15.37	-0.6%
	250		\$31.21	\$31.00	-0.7%
	500		\$57.51	\$57.07	-0.8%
RR Winter	750		\$91.49	\$90.10	-1.5%
	1,000		\$108.79	\$107.76	-0.9%
	1,500		\$137.68	\$137.74	0.0%
	2,000		\$166.56	\$167.70	0.7%
RR Summer	750		\$91.49	\$90.10	-1.5%
	1,000		\$120.33	\$118.50	-1.5%
	1,500		\$178.03	\$175.28	-1.5%
	2,000		\$235.74	\$232.06	-1.6%
RR Annual	750		\$91 .49	\$90.10	-1.5%
	1,000		\$112.64	\$111.34	-1.2%
	1,500		\$151.13	\$15 0. 2 5	-0.6%
	2,000		\$189.62	\$189.15	-0.2%
GS-1					
	375	3	\$56.31	\$53.05	-5.8%
	1,000	3	\$138.45	\$129.74	-6.3%
	750	6	\$105.60	\$99.07	-6.2%
	2,000	6	\$233.72	\$220.87	-5.5%
GS-2					
Secondary	·				
	1,500	12	\$215.97	\$203.95	-5.6%
	4,000	12	\$461.38	\$429.31	-7.0%
	6,000	30	\$745.10	\$696.99	-6.5%
	10,000	30	\$1,137.42	\$1,057.24	-7.0%
	10,000	40	\$1,186.06	\$1,105.88	-6.8%
	14,000	40	\$1,578.36	\$1,466.09	-7.1%
	12,500	50	\$1,479.90	\$1,379.67	-6.8%
	18,000	50	\$2,017.63	\$1,873.29	-7.2%
	15,000	75	\$1,846.69	\$1,726.41	-6.5%
	30,000	150	\$3,674.27	\$3,433.73	-6.5%
	60,000	300	\$7,329.41	\$6,848.31	-6.6%
	100,000	500	\$12,202.95	\$11,401.12	-6.6%

Columbus Southern Power Company Typical Bill Comparison

<u>Tariff</u>	<u>kWh</u>	KW	Current	Proposed	Difference
GS-2					
Primary					
,	200,000	1,000	\$23,136.63	\$21,434.88	-7.4%
GS-3					
Secondary	20.000	75	<u>ቀ</u> ሳ ናለብ የፖ	00 004 47	2 20/
	30,000	75	\$2,690.87	\$2,604.47 \$3,481.21	-3.2% -2.0%
	50,000	75	\$3,551.61	•	
	30,000	100	\$3,114.51	\$2,991.31	-4.0%
	36,000	100	\$3,372.72		-3.5%
	60,000	150	\$5,248.28	•	-3.3%
	100,000	150	\$6,969.76	·	-2.0%
	90,000	300	\$9,068.31	\$8,698.70	-4.1%
	120,000	300	\$10,359.43	\$10,013.82	-3.3%
	150,000	300	\$11,650.56	\$11,328.96	-2.8%
	200,000	300	\$13,802.40	\$13,520.79	-2.0%
	150,000	500	\$15,022.14	\$14,406.14	-4.1%
	180,000	500	\$16,313.24	\$15,721.24	-3.6%
	200,000	500	\$17,173.99	\$16,597.98	-3.4%
	325,000	500	\$22,553.64	\$22,077.64	-2.1%
GS-3					
Primary					
	300,000	1,000	\$28,592.98	\$27,191.02	-4.9%
	360,000	1,000	\$31,138.52	\$29,740.77	-4.5%
	400,000	1,000	\$32,835.54	\$31,440.59	-4.2%
	650,000	1,000	\$43,441.95	\$42,064.54	-3.2%
	,	.,	• •	•	•
GS-4				,	
	1,500,000	5,000	\$127,717.12	\$119,764.99	-6.2%
	2,500,000	5,000	\$167,393.05	\$158,294.41	- 5.4%
	3,250,000	5,000	\$197,150.03	\$187,191.51	-5.1%
	3,000,000	10,000	\$233,244.61	\$219,901.72	-5.7%
	5,000,000	10,000	\$312,596.47	\$296,960.56	-5.0%
	6,500,000	10,000	\$372,110.36	\$354,754.69	-4.7%
	6,000,000	20,000	\$444,283.90	\$420,160.75	-5.4%
	10,000,000	20,000	\$602,987.62	\$574,278.43	-4.8%
	13,000,000	20,000	\$722,015.42	\$689,866.70	-4.5%
•	15,000,000	50,000	\$1,077,425.25	\$1,020,959.44	-5.2%
	25,000,000	50,000	\$1,474,184.55	\$1,406,253.64	-4.6%
	32,500,000	50,000	\$1,771,754.02	\$1,695,224.29	-4.3%

Rate <u>Code</u> (1)	Class/ <u>Description</u> (2)	<u>Units</u> (3)	Proposed 2009 Generation Rate (4)	Proposed 2009 Distribution Rate (5)	Proposed 2009 Generation + Distribution Rate (6) = (4) + (5)
R-R	Customer Winter - 2nd Block All Other Blocks Storage Water Htg	\$ per Month \$ per kWh \$ per kWh \$ per kWh	0.0276858 0.0125315	4.52 0.0057028 0.0298899 0.0003805	4.52 0.0057028 0.0575757 0.0129120
R-R-1	Customer Winter - 3rd Block All Other Blocks Storage Water Htg	\$ per Month \$ per kWh \$ per kWh \$ per kWh	0.0210063 0.0125315	4.52 0.0057028 0:0274267 0.0003805	4.52 0.0057028 0.0484330 0.0129120
RLM	Customer Summer - 1st Block - 2nd Block - 3rd Block Winter - 1st Block - 2nd Block - 3rd Block Storage Water Htg	\$ per Month \$ per kWh \$ per kWh \$ per kWh \$ per kWh \$ per kWh \$ per kWh	0.0236924 0.0225064 0.0210588 0.0236924 0.0128216 0.0149948 0.0125315	7.13 0.0320795 0.0297931 0.0003805 0.0320795 0.0111224 0.0003805 0.0003805	7.13 0.0557719 0.0522995 0.0214393 0.0557719 0.0239440 0.0153753 0.0129120
RS-ES/RS-TOD	Customer On-Peak Off-Peak LM&C Credit	\$ per Month \$ per kWh \$ per kWh \$ per kWh	0.0365274 0.0125315 (0.0076889)	7.13 0.0568236 0.0003805	7.13 0.0933510 0.0129120 (0.0076889)
GS-1 Non-Metered	Customer Non-Metered Energy	\$ per Month \$ per kWh	0.0251081	3.90 0.0147707	3.90 0.0398788
GS-1	Customer Metered - 1st Block Metered - 2nd Block	\$ per Month \$ per kWh \$ per kWh	0.0570603 0.0254664	6.47 0.0147707 0.0147707	6.47 0.0718310 0.0402371
GS-2-Sec	Customer Energy Maximum Energy Demand Off-Peak Excess Demand	\$ per Month \$ per kWh \$ per kWh \$ per kW	0.0449395 0.0469537 - 0.367	9.04 0.0003805 0.0707515 3.519	9.04 0.0453200 0.1177052 3.519 0.367
GS-2-Pri	Customer Energy Maximum Energy Demand Off-Peak Excess Demand	\$ per Month \$ per kWh \$ per kWh \$ per kW \$ per kW	0.0441469 0.0711144 - 0.356	115.29 0.0003805 0.0521457 2.588	115.29 0.0445274 0.1232601 2.588 0.356
GS-2-Breakdown Service	Maximum Demand	\$ per kW	2.133	3.575	5.708

Rate <u>Code</u> (1)	Class/ <u>Description</u> (2)	<u>Units</u> (3)	Proposed 2009 Generation Rate (4)	Proposed 2009 Distribution Rate (5)	Proposed 2009 Generation + Distribution Rate (6) = (4) + (5)
GS-3-Sec	Customer	\$ per Month	-	119.04	119.04
	Energy	\$ per kWh		0.0003805	0.0003805
	Maximum Energy	\$ per kWh	0.0254676	0.0662047	0.0916723
•	Demand	\$ per kW	10.148	3.291	13.439
	Off-Peak Excess Demand	\$ per kW	1.322	-	1.322
	Excess KVA Demand	\$ per kVA	-	0.863	0.863
GS-3-Pri	Customer	\$ per Month	•	265.29	265.29
	Energy	\$ per kWh	0.0000732	0.0003805	0.0004537
	Maximum Energy	\$ per kWh	0.0471403	0.0503384	0.0974787
•	Demand	\$ per kW	9.816	2.498	12.314
	Off-Peak Excess Demand	\$ per kW	1.280	-	1.280
	Excess KVA Demand	\$ per kVA	-	0.835	0.835
GS-3-Breakdown Service	Maximum Demand	\$ per kW	2.133	3.575	5.708
GS-4	Customer	\$ per Month	-	713.41	713.41
	Energy	\$ per kWh	-	0.0003805	0.0003805
•	Demand - First 3,000 KVA	\$ per kVA	10.190	0.665	10.855
	- Over 3,000 KVA	\$ per kVA	4.302	0.665	4.967
	Off-Peak Excess Demand	\$ per kVA	1.533		1.533
IRP-D-Sec	Customer	\$ per Month	-	713,41	713.41
	Energy	\$ per kWh	-	0.0003805	0.0003805
	Demand	\$ per kVA	3.092	3,873	6.965
	Off-Peak Excess Demand	\$ per kVA	4.791	-	4.791
IRP-D-Pri	Customer	\$ per Month	<u>~</u>	713.41	713.41
	Energy	\$ per kWh	-	0.0003805	0.0003805
	Demand	\$ per kVA	2.991	2.925	5.916
	Off-Peak Excess Demand	\$ per kVA	3.620	-	3.620
IRP-D-Sub	Customer	\$ per Month	-	713.41	713.41
	Energy	\$ per kWh	•	0.0003805	0.0003805
	Demand	\$ per kVA	2.948	1,236	4.184
	Off-Peak Excess Demand	\$ per kVA	1.533	-	1.533
IRP-D-Tran	Customer	\$ per Month	-	713.41	713.41
	Energy	\$ per kWh	-	0.0003805	0.0003805
	Demand	\$ per kVA	2.898	0.665	3.563
	Off-Peak Excess Demand	\$ per kVA	1.533	-	1.533
SBS-Sec-Backup Service	Energy	\$ per kWh	_	0.0003805	0.0003805
·	Backup Demand - Level A	\$ per kW	1.075	3.575	4.650
	- Level B	\$ per kW	1.828	3.575	5.403
	- Level C	\$ per kW	2.579	3,575	6.154
	- Level D	\$ per kW	3.329	3,575	6.904
	- Level E	\$ per kW	4.083	3,575	7.658
	- Level F	\$ per kW	4.832	3,575	8.407

Rate <u>Code</u> (1)	Class/ <u>Description</u> (2)	<u>Units</u> (3)	Proposed 2009 Generation Rate (4)	Proposed 2009 Distribution Rate (5)	Proposed 2009 Generation + Distribution Rate (6) = (4) + (5)
SBS-Pri-Backup Service	Energy	\$ per kWh		0.0003805	0.0003805
	Backup Demand - Level A	\$ per kW	1.041	2.240	3.281
	- Level B	\$ per kW	1.769	2.240	4.009
	- Level C	\$ per kW	2,494	2.240	4.734
	- Levei D	\$ per kW	3.221	2.240	5.461
	- Level E	\$ per kW	3.947	2.240	6.187
	- Level F	\$ per kW	4.672	2,240	6.912
SBS-Sub/Tran-Backup Service	Energy	\$ per kWh	-	0.0003805	0.0003805
	Backup Demand - Level A	\$ per kW	0.885	0.043	0.928
	- Level B	\$ per kW	1.594	0.043	1.637
	- Level C	\$ per kW	2.303	0.043	2.346
	- Level D	\$ per kW	3.014	0.043	3.057
	- Level E	\$ per kW	3.722	0.043	3.765
	- Level F	\$ per kW	4.430	. 0.043	4.473
SBS-Less Than 100 kW	Backup Demand	\$ per kW	2.19 1	1.035	3.226
SBS-Sec	Maintenance Energy	\$ per kWh	0.0029505	0.0061373	0.0090878
SBS-Pri	Maintenance Energy	\$ per kWh	0.0028452	0.0039875	0.0068327
SB\$-Sub/Tran	Maintenance Energy	\$ per kWh	0.0026248	0.0004490	0.0030738
GS-1-LM-TOD	Customer	\$ per Month	-	14.41	14.41
	On-Peak	\$ per kWh	0.1089473	0.0345859	0.1435332
	Off-Peak	\$ per kWh	0.0030634	0.0003805	0.0034439
GS-2-TOD/LM-TOD	Customer	\$ per Month	·	28.63	28.63
	On-Peak	\$ per kWh	0.0790766	0.0283254	0.1074020
	Off-Peak	\$ per kWh	0.0002702	0.0003805	0.0006507
GS-3-LM-TOD	Customer	\$ per Month	-	108.77	108.77
	On-Peak	\$ per kWh	0.0490625	0.0163032	0.0653657
	Off-Peak	\$ per kWh	-	0.0003805	0.0003805
AL					
HPS	100 Watt Std	\$/lamp-mth	1.00	5.29	6.29
	150 Watt Std	\$/lamp-mth	1.34	5.71	7.05
	200 Watt Std	\$/lamp-mth	2.04	6.93	8.97
	250 Watt Std	\$/lamp-mth	2.25	7.14	9.39
	400 Watt Std	\$/lamp-mth	2.30	8.71	11.01 .
	100 W Post Top	\$/lamp-mth	2.15	11.33	13.48
	150 W Post Top	\$/lamp-mth	2.60	11.76	14.36
	100 Watt Cutoff	\$/lamp-mth	1.02	8.37	9.39
	250 Watt Cutoff	\$/lamp-mth	3.51	11.33	14.84
	400 Watt Cutoff	\$/lamp-mth	1.04	12.61	13.65

Rate <u>Code</u> (1)	Class/ <u>Description</u> (2)	<u>Units</u> (3)	Proposed 2009 Generation Rate (4)	Proposed 2009 Distribution Rate (5)	Proposed 2009 Generation + Distribution Rate (6) = (4) + (5)
Mercury Vapor	100 Watt Std	\$/lamp-mth	0.43	5.90	6.33
•	175 Watt Std	\$/lamp-mth	-	6.37	6.37
	400 Watt Std	\$/lamp-mth	0.43	9.35	9.78
	175 W Post Top	\$/lamp-mth	_	11.89	11.89
<u>Floodlights</u>	•				
HPS	100 Watt	\$/iamp-mth	1.16	.5.67	6.83
	250 Watt	\$/lamp-mth	4.02	7.33	11.35
	400 Watt	\$/lamp-mth	6.37	8.51	14.88
	1000 Watt	\$/lamp-mth	29.49	11.54	41.03
Metal Halide	250 Watt	\$/lamp-mth	3.83	8.36	12.19
	400 Watt	\$/lamp-mth	5.80	9.11	14.91
	1000 Watt	\$/lamp-mth	29.49	11.49	40.98
AL Other Equipment					
Each additional wood pole		\$ per Month	-	2.19	2.19
Each aluminum pole		\$ per Month	-	11.99	11.99
Each fiberglass pole		\$ per Month		17.88	17.88
Each addl. 150 ft.overhead wire	span or part thereof	\$ per Month	-	0.71	0.71
8 ft. mastarm mounting	•	\$ per Month	-	0.57	0.57
12 ft. mastarm mounting		\$ per Month	-	1.00	1.00
16 ft. mastarm mounting		\$ per Month	-	1.33	1.33
20 ft. mastarm mounting		\$ per Month	-	2.33	2.33
Each add'l riser pole connection		\$ per Month	-	3.52	3.52
Each underground wire lateral n	ot over 50 ft.	\$ per Month	-	1.05	1.05

Rate <u>Code</u> (1)	Class/ <u>Description</u> (2)	<u>Units</u> (3)	Proposed 2009 Generation Rate (4)	Proposed 2009 Distribution Rate (5)	Proposed 2009 Generation + Distribution Rate (6) = (4) + (5)
<u>SL</u> HPS	100 Watt Std 150 Watt Std 200 Watt Std 250 Watt Std 400 Watt Std 100 Watt Cutoff 250 Watt Cutoff 400 Watt Cutoff	\$/lamp-mth \$/lamp-mth \$/lamp-mth \$/lamp-mth \$/lamp-mth \$/lamp-mth \$/lamp-mth	- - - - - -	6.57 7.46 9.59 10.58 11.92 9.43 15.14	6.57 7.46 9.59 10.58 11.92 9.43 15.14 19.34
Mercury Vapor	100 Watt Std 175 Watt Std 400 Watt Std	\$/lamp-mth \$/lamp-mth \$/lamp-mth	- -	6.00 6.89 11.17	6.00 6.89 11.17
Energy Only	Customer Energy	\$ per Month \$ per kWh	0.019876 7	3.90 0.0106106	3.90 0.0304873
St. Other Equipment Each lamp supported by wood p than street lighting Each aluminum pole Each fiberglass pole Each addl. 150 ft.overhead wire 12 ft. mastarm mounting 16 ft. mastarm mounting 20 ft. mastarm mounting Each add't riser pole connection Each underground wire lateral no	span or part thereof installed after 5/21/1992	\$ per Month	-	1.14 11.84 17.65 0.67 1.00 1.33 2.33 3.42 1.09	1.14 11.84 17.65 0.67 1.00 1.33 2.33 3.42 1.09
Pole Attachments Initial Contact Fee Annual Attachment Charge		\$ \$	- -	1.19 2.83	1.19 2.83

Columbus Southern Power Company Calculation of Non-FAC Generation Charges - August 2009

Annual Generation Increase: Environ, Only, No Gen Assets

7.98177%

	Environmental Cost <u>Roll In</u> (13)	0.0000000 0.0276858 0.0125315	0.00000000 0.0210063 0.0125315	0,0236924 0,0225064 0,0210588 0,0236924 0,0128216 0,0149948	0,0365274 0,0125315 -0,0076889	0,0251081 0,0570603 0,0254664	0.0449395 0.0469537 0.367	0.0711144 0.356 2.133	0.0000000 0.0254676 10.148	0.0000732 0.0471403 9.816 1.280 2.133	0.0000000 10.190 4.302 1.533
Adjusted	E	0.000000 0.0256393 0.0116052	0.0000000 0.0194536 0.0116052	0.0219411 0.0208428 0.0195022 0.0219411 0.0118739 0.0138864	0.0338274 0.0116052 -0.0071206	0.0232522 0.0528425 0.0235840	0.0416177 0.0434830 0.040837	0.05585/8 0.330 1.975	0.000000 0.0235851 9.398	0.0000678 0.0435558 0.0435558 1.050	0.0000000 9.437 3.984 1.420
	Refocate Fuel (11)	-0.0158167 - -0.0312401 • -0.0157819 *	-0.0158167 * -0.0274112 * -0.0157819 *	-0.0314558	-0.0494811 *	-0.0277722 -0.0277722 -0.0277722	-0.0277722 -0.0277722 -0.0268664	-0.0268684	-0.0277722 -0.0277722	-0.0268664 -0.0268664	-0.0263571
	Franchise <u>Tax</u> (10)	0.0006304 0.0006304 0.0006304	0.0006304 0.0006304 0.0006304	0.0006304 0.0006304 0.0006304 0.0006304 0.0006304 0.0006304	0.0006304 0.0006304 0.0006304	0.0006304 0.0006304 0.0006304	0.0006304 0.0006304 0.0006304	402900000	0.0006304	0,0006304	0.0006304
	Wunicipal Tax (9)	0.0000816 0.0000816 0.0000816	0.0000816 ° 0.0000816 0.0000816	0.0000816 0.0000816 0.0000816 0.0000816 0.0000816 0.0000816	0.0000816 0.0000816 0.0000818	0.0000816 0.0000816 0.0000818	0.0000816 0.0000816 0.0000816	o.coccarle	0.0000816 0.0000816	0.0000816	0.0000816
ers	Property Tax (8)	-0.0015193 -0.0015193 -0.0015193	-0.0015193 -0.0015193 -0.0015193	0.0015193 -0.0015193 -0.0015193 -0.0015193 -0.0015193 -0.0015193	-0.0015193 -0.0015193 -0.0015193	-0.0013071 -0.0013071 -0.0013071	-0.0013320 -0.0013320 -0.0013320	-0.0013320	-0.0010335 -0.0010335	-0.0010335 -0.0010335	-0.0008773
Roll-in Riders	GCRR 4.41588% (7)	0.0006485 0.0024702 0.0011618	0.0005485 0.0020260 0.0011618	0,0023157 0,0021931 0,0020435 0,0023157 0,0011919 0,0011618	0.0036427 0.0011618 -0.0002681	0,0021546 0,0034673 0,0021693	0.0029738 0.0030566 0.015 0.0029011	0.015 0.015 0.084	0.0011330 0.0022011 0.417	0.0011176 0.0030513 0.403 0.053	0.0010955 0.419 0.177 0.063
	PAR 4.43115% (6)	0.0020054 0.0020054 0.0020054	0.0020054 0.0020054 0.0020054	0.0020054 0.0020054 0.0020054 0.0020054 0.0020054 0.0020054	0.0020054 0.0020054 -0.0002691	0.0030532 0.0030532 0.0030532	0.0029778 0.0029778 0.0029778	0.084	0.0020645	0.0020645 0.0020645 0.084	0,0015486
	Gross Receipts 4.87829% (5)	-0.0007165 -0.0027289 -0.0012835	-0.0007165 -0.0022381 -0.0012835	-0.0025582 -0.002428 -0.0025575 -0.0013167 -0.0013849 -0.0012835	-0.0040242 -0.0012835 0.0002962	-0.0023802 -0.0038304 -0.0023965	-0.0032852 -0.0033766 -0.017 -0.0032048	-0.0044288 -0.016 -0.093	-0.0012516 -0.0024316 -0.461	-0.0012346 -0.0033708 -0.445 -0.058	-0.0012102 -0.463 -0.195 -0.070
Current	2008 Generation Rate (4)	0.0146866 0.0559400 0.0263107	0.0146866 0.0458788 0.0263107	0.0524413 0.0496647 0.0462755 0.0524413 0.0269901 0.0320781	0.0824919 0.0263107 -0.0060723	0.0487919 0.0785197 0.0491253	0.0673435 0.0692174 0.342 0.0656960	0.331	0.0256567 0.0498448 9.442	0.0253082 0.0690987 9.132 1.190	0.0248085 9.481 4.002 1,427
	Units (3)	S per kWh S per kWh S per kWh	S per KWh S per KWh S per KWh	S per KWN S per KWN S per KWN S per KWN S per KWN S per KWN S per KWN	\$ per KWh \$ per KWh \$ per KWh	S per KWh S per KWh S per KWh	s per KWh s per KWh s per KWh	SperkW SperkW	SperkWh SperkWh SperkW	s per kwh s per kwh s per kw s per kw	s per kWh s per kWA s per kWA s per kWA
	Ang Miniy <u>KWn</u>			,							⋖
	Class(<u>Describiton</u> (2)	Winter - 2nd Block All Other Blocks Storage Water Htg	Winter - 3rd Block All Other Blocks Storage Water Hig	Summer - 1st Block - 2nd Block - 3rd Block - 2nd Block - 3rd Block - 3rd Block	On-Peak Off-Peak LM&C Credit	Non-Metered Metered - 1st Block Metered - 2nd Block	Energy Maximum Energy Off-Peak Excess Demand Energy	Maximum Energy Off-Peak Excess Demand Maximum Demand	Ehergy Maximum Energy Demand Off-Peak Exness Demand	Energy Maximum Energy Demand Off-Peak Excess Demand Maximum Demand	Energy Demand - First 3,000 KVA - Over 3,000 KVA Off-Peak Excess Demand
	Rate <u>Code</u> (1)	ď.	R-R-1	RLM	RS-ES/RS-TOD	GS-1 GS-1	GS:2-Sec GS-2-Pri	GS-2-Breakdown Service	GS-3-Sec	GS-3-Pri GS-3-Breakdown Service	0 9 9

Columbus Southern Power Company Calculation of Non-FAC Generation Charges • August 2009

Annual Generation Increase: Environ, Only, No Gen Assets

7.98177%

	Environmental Gosf	Roll In (13)	0.0000000	3,092	0.00000000	2,991	0.00000000	2.948	1.533	0.0000000	1.533		0,0000000	0.0.1 0.00	020.1	000	4.083	4.832	0.0000000	1.041	1,769	2.494	777	4.672	0.0000000	0.885	1,594	2.303	3.722	4.430	2,191	0.0029505	0.0028452	0.0020240	0.1089473	0.0790766	0.0002702	0.0490625
4 A	Current E Generation	<u>Rate</u> (12)	0.0000000	2.863	0.0000000	2,770	0.0000000	2.730	1.420	2.684	1.420		000000000	1 603	2.388	3.083	3,781	4.475	0.0000000	0.964	1.638	2.310	3 19 19 19 19 19 19 19 19 19 19 19 19 19	4.327	0.0000000	0.820	1,4/6	2 791	3,447	4.103	670.7	0.0027324	0.0026349	999	0,1008942	0.0732314	0.0002502	0.0454359
	Relocate	(11)	-0.0277722 -0.0277722		-0.0268664		-0.0263571		0.0083574	1000000	1	0.000	-0.0211122						-0.0268664						-0.0263571		-					-0.0277722	-0.0268664 -0.0263571		-0.0277722 -0.0277722	-0.0277722	-0.0277722	-0.0277722 -0.0277722
	Franchise	<u>Tax</u> (10)	0.0006304		0.0006304		0,0006304		0.0006304			7000000	1000000						0.0006304						0.0006304							0,0006304	0.0006304		0.0006304	0.0006304	100000	0,0006304
	Municipal	ха (Э)	0.0000816		0.00000816		0,0000816		0.0000816			A 00000 4							0.0000816						0.0000816							0.0000816	0.0000816		0,0000816	0.0000816	2	0.0000816
ders	Property	<u>ğ</u> (8)	-0,0008773		-0.0008773		-0.0008773		-0.0008773			-0.0010685							-0,4010685						-0.0010685							-0.0010685	-0.0010685		-0.0013071 -0.0013071	-0.0013320		-0.0010335 -0.0010335
Roll-in Riders	GCRR	4.41588% (7)	0.0011144	0.197	0.0011000	0.149	0.0010955	0.121	0,0010955	0.119	0,063	0.0011702	0.042	0.072	0.101	0.131	0.161	0.190	0.00 1330	0200	0.098	0.127	0,155	0.184	0.u011146	0.063	0.091	0.119	0.146	0,174		0.0013108	0.0012882		0.0054901	0.0043163		0.0031230
	PAR	(6)	0.0015486		0.0015486		0.0015486		0.0015486			0.0011743	0.042	0.072	0.102	0.131	0.161	C.191	0.0011369	0.070	0.098	0.127	0.156	0.184	0,0071185	0.063	0.091	0.119	0.147	0.175		0.0013153	0.0012421		0,0055091 0.0013299	0.0043312		0,0031338
	Gross Receipts	4.87829% (5)	-0.0012311	-0.217	-0.0012151	-0.164	-0.0012102	0.134	-0.0012102	-0.132	-0.070	-0.0012927	-0.047	-0.079	-0.112	-0,145	0.177	0.2.0	-0.001231B	-0.077	-0.108	-0.140	-0.172	-0.203	-0.0012313	690'0-	-0.100	-0.131	-0.162	-0.193 -0.095		-0,0014480	-0.0013675		-0.0060651	-0.0047683		-0.0034501 -0.0012587
Current	2008 Generation	(4)	0.0252369	4,457	0.0249091	3,367	0.0248085	2,743	0.0248085	2.697	1.427	0.0264999	0.959	1.628	2.297	2.966	3.636	4,504	0.927	1,575	2.222	2,869	3.516	4,162	0.040414	1.419	2.051	2.684	3.316	1,952	000000	0.0236630	0.0280319		0,1243274	0.0977444		0.0707229
	; :	(S)	S per KWh	S per KVA	\$ per kWh \$ per KVA	S per kVA	S per kWh	s per KVA	S per kWh	\$ per kVA	\$ per kVA	S per kwh	\$ per kW	\$ per kW	\$ per kW	\$ per kW	S per KW	A per KVA	S per KW	\$ per kW	\$ per kW	\$ per kW	\$ per kW	S per kW	S ner kW	\$ per kW	\$ per kW	\$ per kW	s per KW	s per kw	1	e per Kvvn	\$ per kWh		s per Kvvn s per Kvvn	Sper KVM Sper KVM		s per kWh s per KWh
	Ang Mthly	S S												ω,	o ،	1	() ii			m	O	0	81 1	L		Ø	U	Δ.	шu	L								
	Class	Description (2)	Energy Demand	Off-Peak Excess Demand	Energy Demand	Off-Peak Excess Demand	Energy	Off-Peak Excess Demand	Energy	Demand	Off-Peak Excess Demand	Energy	Backup Demand - Level A) lava -	- Level	Level E	Energy	Backup Demand - Level A	- Level B	- Level C	- Level D	- Level	200		- Level B	- Level C	LevelD	- Level	Backup Demand	Maintenance Consum.	Maintenance Energy	Maintenance Energy		Off-Peak	On-Peak Off-Peak		On-Peak Off-Peak
	Rate	(1)	IRP-D-Sec	200			IRP-L-Sub		IRP-D-Tran			SBS-Sec-Backup Service						SBS-Pri-Backup Service						SBS-Sub/Tran-Backup Saske						SBS-Less Than 100 kW	28.588 28.588	2000	SBS-Sub/Tran			G\$-2-TOD/LM-TOD	3	Co-cCW-1OD

Columbus Southern Power Company Calculation of Non-FAC Generation Charges - August 2009

Annual Generation Increase: Environ, Only, No Gen Assets

7.98177%

	Environmental Cost Roll In (13)	2.04 2.04 2.04 2.30 2.15 2.15 2.60 1.02	0.43 0.00 0.43 0.00	1.16 6.37 29.49 3.83 5.80 5.80	0000	0.00 0.00 0.00 0.0198767
sted	Current El Generation Rate (12)	0.93 1.24 1.89 2.13 2.13 1.99 0.94 0.94	0.40 0.00 0.00	1.07 3.72 5.90 27.31 27.33 3.55 7.83 7.83	80000000000000000000000000000000000000	0.00 0.00 0.00 0.00
Adiu	Cun Gene (1)					
	Relocate <u>Fuel</u> (11) -0.0277722		-1.19 -2.00 -4.39 -2.00	11.1. 12.88 14.66 10.50 14.39 10.50	1.1. 1.64 2.28 2.28 4.64 2.86 2.86 4.64 4.64	-1.19 -2.00 -4.39 -0.0277722
	Franchise <u>Tax</u> (10)	0.03 0.05 0.05 0.01 0.03 0.03 0.03 0.03	0.03 0.05 0.10 0.05	0.00 0.11 0.24 0.06 0.10 0.10	0.03 0.04 0.05 0.05 0.03 0.03 0.06	0.03 0.05 0.10 0.0006304
	Municipal <u>Tax</u> (9)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00	0.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.01 0.01 0.0000816
ders	Property Tax (8)	0.02 0.03 0.04 0.05 0.05 0.05 0.02 0.03 0.03 0.03	-0.02 -0.03 -0.07 -0.03	0,00 0,00 10,00 0,00 0,00 0,00 0,00	6.02 6.03 6.05 6.05 6.05 6.02 6.03	-0.02 -0.04 -0.08 -0.08
Roll-in Riders	GCRR <u>4.41588%</u> (7)	0.09 0.12 0.18 0.21 0.13 0.17 0.09	0.07 0.08 0.20 0.04	0.09 0.28 0.45 1.60 0.27 0.27	0.03 0.06 0.06 0.06 0.03 0.03 0.03	0.03 0.04 0.10 0.0019525
	PAR ** 4.43115% (6)	0.09 0.12 0.21 0.29 0.13 0.09 0.26	0.07 0.08 0.20 0.04	0.09 0.28 0.45 1.61 0.27 1.61	0.03 0.04 0.06 0.06 0.03 0.03	0.03 0.04 0.10 0.0019592
	Gross Receipts 4.87829% (5)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.07 0.08 0.09 0.00 0.00	-0.10 -0.31 -0.49 -0.30 -0.30 -0.46	6.00 6.00 6.00 6.00 6.00 6.00 6.00	-0.03 -0.05 -0.11 -0.0021569
Current	Z008 Generation Rate (4)	4 2 4 4 4 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4	1.51 1.82 4.57 1.01	2.09 6.31 10.08 36.27 6.06 9.36 36.27	0.68 1.01 1.46 2.40 0.68 2.40	0.84 1.01 2.24 0.0442150
	Units (3)	40 S/lamp-mth 59 S/lamp-mth 84 S/lamp-mth 103 S/lamp-mth 167 S/lamp-mth 40 S/lamp-mth 69 S/lamp-mth 103 S/lamp-mth 103 S/lamp-mth	43 Stamp-mth 72 Stamp-mth 158 Stamp-mth 72 Stamp-mth	40 Sfamp-mth 103 Sfamp-mth 167 Sfamp-mth 167 Sfamp-mth 100 Sfamp-mth 158 Sfamp-mth 378 Sfamp-mth	40 S/lamp-mth 59 S/lamp-mth 103 S/lamp-mth 103 S/lamp-mth 40 S/lamp-mth 103 S/lamp-mth 103 S/lamp-mth	43 \$/lamp-mth 72 \$/lamp-mth 158 \$/lamp-mth · \$ per kWh
	Avg Mihly <u>KWn</u>	04 8 00 10 10 10 10 10 10 10 10 10 10 10 10	43 \$/1 72 \$/1 158 \$/1 72 \$/1	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	72 27 78 87 8 88 8
	Class/ <u>Description</u> (2)	100 Watt Std 150 Watt Std 200 Watt Std 250 Watt Std 400 Watt Std 100 W Post Top 150 W Patt Cutoff 250 Watt Cutoff 400 Watt Cutoff 400 Watt Cutoff	100 Wait Std 175 Wait Std 400 Wait Std 175 W Post Top	100 Watt 250 Watt 400 Watt 250 Watt 400 Watt 1000 Watt	100 Watt Std 150 Watt Std 200 Watt Std 250 Watt Std 400 Watt Cutoff 250 Watt Cutoff 400 Watt Cutoff 400 Watt Cutoff	100 wait Sid 175 Wait Sid 400 Wait Sid
	Rate Code (1)	ላ ይ	Mercury Vapor <u>Floodiionis</u>	Metal Haide	의품 S	Mercury Vapor Energy Only

* Residential Rates adjusted to minimize bill impacts
** PAR rates converted to a \$ per kWh to recognize treatment as FAC related

<u>Residențial</u>			2009		
	Current	Non-FAC	FAC	Total	Total Bill
<u>Description</u>	<u>Rates</u>	Increase	<u>Increase</u>	Increase	% Increase
FAC Components	\$206,600,207		\$12,103,321	\$12,103,321	1.71%
Non-FAC Components					
2001 - 2008 Incremental		\$8,621,312		\$8,621,312	1.22%
Environmental Capital Investment		\$0,021,312		\$0,021,012	1.2270
Generation Assets			\$7,516,016	\$7,516,016	1.06%
Subtotal Non-FAC	\$137,106,410	\$8,621,312	\$7,516,016	\$16,137,328	2.28%
POLR	\$6,094,112	\$36,275,289		\$36,275,289	5.12%
Distribution	\$212,044,517	\$11,408,124		\$11,408,124	1.61%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$72,482,271			\$0	0.00%
Other*	\$73,614,317	(\$26,367,971)		(\$26,367,971)	-3.72%
Total	\$707,941,834	\$29,936,754	\$19,619,337	\$49,556,091	7.00%
<u>GS1</u>			2009		
 -	Current	Non-FAC	FAC	Total	Total Bill
<u>Description</u>	<u>Rates</u>	Increase	Increase	<u>Increase</u>	% Increase
FAC Components	\$10,062,203		\$208,367	\$208,367	0.49%
Non-FAC Components					
2001 - 2008 Incremental		ድዕብድ ሳድፕ		<u> </u>	0.0004
Environmental Capital Investment		\$986,257		\$986,257	2.32%
Generation Assets			\$859,814	\$859,814	2.03%
Subtotal Non-FAC	\$15,684 ,6 35	\$986,257	\$859,814	\$1,846,071	4.35%
POLR	\$255,140	\$1,51 8,703		\$1,518,703	3.58%
Distribution	\$9,185,751	\$494,199		\$494,199	1.16%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$3,716,997			\$0	0.00%
	, . ,				
Other*	\$3,521,118	(\$1,097,528)		(\$1,097,528)	-2.59%

GS2	2009					
.	Current	Non-FAC	FAC	Total	Total Bill	
Description	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	Increase	% Increase	
FAC Components	\$49,205,849		\$256,705	\$256,705	0.14%	
Non-FAC Components						
2001 - 2008 Incremental	•	\$4,630,400		\$4,630,400	2.50%	
Environmental Capital Investment		4.,000,000		.,,,		
Generation Assets			\$4,036,759	\$4,036,759	2.18%	
Subtotal Non-FAC	\$73,638,163	\$4,630,400	\$4,036,759	\$8,667,159	4.69%	
POLR	\$1,272,868	\$7,576,551		\$7,576,551	4.10%	
Distribution	\$26,593,825	\$1,430,764		\$1,430,764	0.77%	
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%	
Transmission Cost Recovery	\$18,187,913			\$0	0.00%	
Other*	\$15,972,678	(\$4,990,206)	-	(\$4,990,206)	-2.70%	
Total	\$184,871,296	\$8,647,509	\$4,293,464	\$12,940,973	7.00%	
<u>GS3</u>			2009			
	Current	Non-FAC	FAC	Total	Total Bill	
		1.0			1 1001 1001111	
<u>Description</u>	Rates	Increase	<u>Increase</u>	Increase	% Increase	
Description FAC Components			Increase \$7,861,618			
_	<u>Rates</u>			Increase	% Increase	
FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment	<u>Rates</u>	<u>Increase</u>	\$7,861,618	!ncrease \$7,861,618 \$9,258,954	% Increase 1.52% 1.79%	
FAC Components Non-FAC Components 2001 - 2008 Incremental	<u>Rates</u>	<u>Increase</u>		<u>Increase</u> \$7,861,618	<u>% Increase</u> 1.52%	
FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets	<u>Rates</u> \$195,498,001	<u>Increase</u> \$9,258,954	\$7,861,618 \$8,071,909	\$7,861,618 \$9,258,954 \$8,071,909	% Increase 1.52% 1.79% 1.56%	
FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC	Rates \$195,498,001 \$147,246,959	\$9,258,954 \$9,258,954	\$7,861,618 \$8,071,909	\$7,861,618 \$9,258,954 \$8,071,909 \$17,330,863	% Increase 1.52% 1.79% 1.56% 3.36%	
FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR	Rates \$195,498,001 \$147,246,959 \$3,956,328	\$9,258,954 \$9,258,954 \$23,550,011	\$7,861,618 \$8,071,909	\$7,861,618 \$9,258,954 \$8,071,909 \$17,330,863 \$23,550,011	% Increase 1.52% 1.79% 1.56% 3.36% 4.56%	
FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR · Distribution Energy Efficiency and Peak	Rates \$195,498,001 \$147,246,959 \$3,956,328	\$9,258,954 \$9,258,954 \$23,550,011 \$3,269,682	\$7,861,618 \$8,071,909	\$7,861,618 \$9,258,954 \$8,071,909 \$17,330,863 \$23,550,011 \$3,269,682	% Increase 1.52% 1.79% 1.56% 3.36% 4.56% 0.63% 0.00%	
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR · Distribution Energy Efficiency and Peak Demand Reduction	Rates \$195,498,001 \$147,246,959 \$3,956,328 \$60,774,068	\$9,258,954 \$9,258,954 \$23,550,011 \$3,269,682	\$7,861,618 \$8,071,909	\$7,861,618 \$9,258,954 \$8,071,909 \$17,330,863 \$23,550,011 \$3,269,682 \$0	% Increase 1.52% 1.79% 1.56% 3.36% 4.56% 0.63% 0.00%	

Columbus Southern Power Company

Summary of Requested Rate Increase

GS4/IRP			2009		
	Current	Non-FAC	FAC	Total	Total Bill
Description	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>	<u>% Increase</u>
FAC Components	\$70,124,577		\$3,383,987	\$3,383,987	2.72%
Non-FAC Components					
2001 - 2008 Incremental		\$1,640,932		\$1,640,932	1.32%
Environmental Capital Investment		4 1,0 10,000		4.10.10 1000	110270
Generation Assets			\$1,430,556	\$1,430,556	1.15%
Subtotal Non-FAC	\$26,096,066	\$1,640,932	\$1,430,556	\$3,071,488	2.47%
POLR	\$1,253,389	\$7,460,735		\$7,460,735	6.00%
Distribution	\$4,748,041	\$255,447		\$255,447	0.21%
Energy Efficiency and Peak		\$0		\$0	0.00%
Demand Reduction		Ψο		•	0.0070
Transmission Cost Recovery	\$14,081,928	7		\$0	0.00%
Other*	\$8,039,185	(\$5,467,629)		(\$5,467,629)	-4.40%
Total	\$124,343,186	\$3,889,485	\$4,814,543	\$8,704,029	7.00%
AL.			2009		
<u>AL</u>	- Current	Non-FAC	2009 FAC	Total	Total Bill
AL Description	Current <u>Rates</u>	Non-FAC Increase		Total Increase	Total Bill % Increase
			FAC		
<u>Description</u> FAC Components	<u>Rates</u>		FAC Increase	Increase	% Increase
Description FAC Components Non-FAC Components	<u>Rates</u>	<u>Increase</u>	FAC Increase	<u>Increase</u> \$221,868	% Increase 2.26%
<u>Description</u> FAC Components	<u>Rates</u>		FAC Increase	Increase	% Increase
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment	<u>Rates</u>	<u>Increase</u>	FAC Increase \$221,868	<u>Increase</u> \$221,868 \$91,589	% Increase 2.26% 0.93%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets	<u>Rates</u> \$1,493,254	<u>Increase</u> \$91,589	FAC Increase \$221,868 \$79,847	<u>Increase</u> \$221,868 \$91,589 \$79,847	% Increase 2.26% 0.93% 0.81%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC	Rates \$1,493,254 \$1,456,562	<u>Increase</u> \$91,589 \$91,589	FAC Increase \$221,868	\$221,868 \$221,868 \$91,589 \$79,847 \$171,436	% Increase 2.26% 0.93% 0.81% 1.75%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets	<u>Rates</u> \$1,493,254	<u>Increase</u> \$91,589	FAC Increase \$221,868 \$79,847	<u>Increase</u> \$221,868 \$91,589 \$79,847	% Increase 2.26% 0.93% 0.81%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC	Rates \$1,493,254 \$1,456,562	<u>Increase</u> \$91,589 \$91,589	FAC Increase \$221,868 \$79,847	\$221,868 \$221,868 \$91,589 \$79,847 \$171,436	% Increase 2.26% 0.93% 0.81% 1.75%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR	Rates \$1,493,254 \$1,456,562 \$12,614	\$91,589 \$91,589 \$91,589 \$75,087	FAC Increase \$221,868 \$79,847	\$221,868 \$221,868 \$91,589 \$79,847 \$171,436 \$75,087	% Increase 2.26% 0.93% 0.81% 1.75% 0.77%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR Distribution Energy Efficiency and Peak	Rates \$1,493,254 \$1,456,562 \$12,614	\$91,589 \$91,589 \$75,087 \$280,838	FAC Increase \$221,868 \$79,847	\$221,868 \$221,868 \$91,589 \$79,847 \$171,436 \$75,087 \$280,838	% Increase 2.26% 0.93% 0.81% 1.75% 0.77% 2.86%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR Distribution Energy Efficiency and Peak Demand Reduction	\$1,493,254 \$1,456,562 \$12,614 \$5,219,983	\$91,589 \$91,589 \$75,087 \$280,838	FAC Increase \$221,868 \$79,847	\$221,868 \$221,868 \$91,589 \$79,847 \$171,436 \$75,087 \$280,838	% Increase 2.26% 0.93% 0.81% 1.75% 0.77% 2.86% 0.00%

<u>SL</u>			2009		
Danadaka	Current	Non-FAC	FAC	Total	Total Bill
Description	Rates	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>	<u>% Increase</u>
FAC Components	\$1,105,004		\$143,882	\$143,882	3.09%
Non-FAC Components					
2001 - 2008 Incremental		\$28,399		\$28,399	0.61%
Environmental Capital Investment		Ψ20,000		Ψ20,000	0.0176
Generation Assets			\$24,758	\$24,758	0.53%
Subtotal Non-FAC	\$451,631	\$28,399	\$24,758	\$53,157	1.14%
POLR	\$10,639	\$63,331		\$63,331	1.36%
Distribution	\$2,148,192	\$115,574		\$115,574	2.48%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$145,802			\$0	0.00%
Other*	\$798,14 1	(\$49,785)		(\$49,785)	-1.07%
Total	\$4,659,408	\$157,519	\$168,640	\$326,159	7.00%
Shopping-GS1			2009		
•	Current	Non-FAC	FAC	Total	Total Bill
Description	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	Increase	% Increase
FAC Components	\$0		\$0	\$0	0.00%
Non-FAC Components					
2001 - 2008 Incremental	•	\$0		40	0.000/
Environmental Capital Investment		φυ		\$0	0.00%
Generation Assets			\$0	\$0	0.00%
Subtotal Non-FAC	\$0	\$0	\$0	\$0	0.00%
POLR	\$270	\$1,608		\$1,608	12.63%
Distribution	\$9,009	\$485		\$485	3.81%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$0			\$0	0.00%
Other*	\$3,454	(\$1,016)		(\$1,016)	-7.98%
Total.	\$12,733	\$1,077	\$0	\$1, 077	8.46%

Shopping-GS2			2009		
Description	Current <u>Rates</u>	Non-FAC Increase	FAC Increase	Total . Increase	Total Bill <u>% Increase</u>
FAC Components	\$0		\$0	\$0	0.00%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$0		\$0	0.00%
Generation Assets			\$0	\$0	0.00%
Subtotal Non-FAC	\$0	\$0	\$0	\$0	0.00%
POLR	\$51,701	\$307,741		\$307,741	18.17%
Distribution	\$1,041,039	\$56,009		\$56,009	3.31%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$0			\$0	0,00%
Other*	\$600,755	(\$197,386)		(\$197,386)	-11.66%
Total	\$1,693,495	\$166,364	\$0	\$166,364	9.82%
Shopping-GS3			2009		
<u>Description</u>	Current <u>Rates</u>	Non-FAC <u>Increase</u>	FAC Increase	Total <u>Increase</u>	Total Bill % Increase
FAC Components	\$0		\$0	\$0	0.00%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$0		\$0	0.00%
Generation Assets			\$0	\$0	0.00%
Subtotal Non-FAC	\$0	\$0	\$0	\$0	0.00%
	ΨΟ	ΨΨ	40	40	
POLR	\$47,613	\$283,415		\$283,415	15.31%
POLR Distribution					
	\$47,613	\$283,415	Φ 0	\$283,415	15.31%
Distribution Energy Efficiency and Peak	\$47,613	\$283,415 \$61,952	φ υ	\$283,415 \$61,952	15.31% 3.35%
Distribution Energy Efficiency and Peak Demand Reduction	\$47,613 \$1,151,509	\$283,415 \$61,952	φυ	\$283,415 \$61,952 \$0	15.31% 3.35% 0.00%

Shopping-OL			2009		
	Current	Non-FAC	FAC	Total	Total Bill
<u>Description</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>	<u>% Increase</u>
FAC Components	\$0		\$0	\$0	0.00%
Non-FAC Components					
2001 - 2008 Incremental		\$0		\$0	0.00%
Environmental Capital Investment		·		·	
Generation Assets			\$0	\$0	0.00%
Subtotal Non-FAC	\$0	\$0	\$0	\$0	0.00%
POLR	\$1	\$4	·	\$4	1.58%
Distribution	. \$180	\$10		\$10	4.06%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	, \$0			\$0	0.00%
Other*	\$66	(\$3)		(\$3)	-1.11%
Total	\$246	\$11	\$0	\$11	4.53%
Joint Service Territory			2009		
<u></u>	Current	Non-FAC	FAC	Total	Total Bill
<u>Description</u>	Rates	Increase	Increase	<u>Increase</u>	% Increase
FAC Components	\$58,829,047	_	\$2,828,986	\$2,828,986	3.18%
Non-FAC Components					
2001 - 2008 Incremental		\$738,644		\$738,644	0.83%
Environmental Capital Investment		Ψ130,044		φ1 30 ₁ 044	0.0376
Generation Assets			\$643,946	\$643,946	0.72%
Subtotal Non-FAC	\$11,746,793	\$738,644	\$643,946	\$1,382,590	1.56%
POLR	\$1,051,495	\$6,258,974		\$6,258,974	7.05%
Distribution	\$2,950,907	\$1 58,761		\$158,761	0.18%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$9,850,238			\$0	0.00%
Other*	\$4,409,439	(\$3,711,764)		(\$3,711,764)	-4.18%
Total	\$88,837,918	\$3,444,615	\$3,472,932	\$6,917,547	7.79%

Joint Service Territory			2009	l	
	Current	Non-FAC	FAC	Total	Total Bill
<u>Description</u>	Rates	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>	<u>% Increase</u>
FAC Components	\$52,134		\$2,332	\$2,332	1.48%
Non-FAC Components 2001 - 2008 Incremental		\$3,513		\$3,513	2.24%
Environmental Capital Investment		,		•	
Generation Assets			\$3,062	\$3,062	1.95%
Subtotal Non-FAC	\$55,864	\$3,513	\$3,062	\$6,575	4.19%
POLR	\$932	\$5,547		\$5,547	3,53%
Distribution	\$14,541	\$782		\$782	0.50%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$19,029			\$0	0.00%
Other*	\$14,564	(\$4,149)		(\$4,149)	-2.64%
Total	\$157,062	\$5,693	\$5,394	\$11,087	7.06%
Total			2009		
<u>Total</u>	Current	Non-FAC	2009 FAC	Total	Total Bill
<u>Total</u> <u>Description</u>	Current <u>Rates</u>	Non-FAC Increase		Total Increase	Total Bill % Increase
			FAC		
Description	<u>Rates</u>		FAC Increase	<u>Increase</u>	% Increase
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment	<u>Rates</u>	<u>Increase</u>	FAC <u>Increase</u> \$27,011,065	<u>Increase</u> \$27,011,065 \$26,000,000	% Increase 1.60% 1.54%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental	<u>Rates</u>	<u>Increase</u>	FAC Increase	<u>Increase</u> \$27,011,065	<u>% Increase</u> 1.60%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets	<u>Rates</u> \$592,970,277	<u>Increase</u> \$26,000,000	FAC Increase \$27,011,065 \$22,666,667	\$27,011,065 \$26,000,000 \$22,666,667	% Increase1.60%1.54%1.35%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC	<u>Rates</u> \$592,970,277 \$413,483,083	\$26,000,000 \$26,000,000	FAC Increase \$27,011,065 \$22,666,667	\$27,011,065 \$26,000,000 \$22,666,667 \$48,666,667	% Increase1.60%1.54%1.35%2.89%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR	Rates \$592,970,277 \$413,483,083 \$14,007,101	\$26,000,000 \$26,000,000 \$83,376,997	FAC Increase \$27,011,065 \$22,666,667	\$27,011,065 \$26,000,000 \$22,666,667 \$48,666,667 \$83,376,997	% Increase 1.60% 1.54% 1.35% 2.89% 4.95%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR Distribution Energy Efficiency and Peak	Rates \$592,970,277 \$413,483,083 \$14,007,101	\$26,000,000 \$26,000,000 \$83,376,997 \$17,532,627	FAC Increase \$27,011,065 \$22,666,667	\$27,011,065 \$26,000,000 \$22,666,667 \$48,666,667 \$83,376,997 \$17,532,627	% Increase 1.60% 1.54% 1.35% 2.89% 4.95% 1.04%
Description FAC Components Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment Generation Assets Subtotal Non-FAC POLR Distribution Energy Efficiency and Peak Demand Reduction	Rates \$592,970,277 \$413,483,083 \$14,007,101 \$325,881,560	\$26,000,000 \$26,000,000 \$83,376,997 \$17,532,627	FAC Increase \$27,011,065 \$22,666,667	\$27,011,065 \$26,000,000 \$22,666,667 \$48,666,667 \$83,376,997 \$17,532,627	% Increase 1.60% 1.54% 1.35% 2.89% 4.95% 1.04%

^{*} Includes effects of expiring Regulatory Asset Charges, Expiring Line Extension Surcharges, Universal Service Fund, Advanced Energy Fund, kWh Tax and other miscellaneous items.

Columbus Southern Power Company FAC Rates August to December 2009

	Secondary	<u>Primary</u>	Sub/Tran
Residential GS1 GS2 GS3 GS4/IRP AL SL SBS	3.09912 2.83715 2.73102 2.96126 3.01564 3.70227 3.58863 2.89922	2.61131 2.83016 2.88944 2.82543	2.75375 2.75375
303	2.09922	2.02043	2.70375

Columbus Southern Power Company - Calculation of Non-FAC and FAC Generation Charges

Oursant Bace Consession Channel	ш,	Residential	<u>681</u>	<u>682</u>	<u> </u>	GSANRP	14	웨 .i	651	Shopping GS2	SS3	핗	Joint S.T.	Joint S.T.	Total
Current Base Generation Charges Less: Expiring Special Contracts		336,362,960	24,969,605	119,189,675	331,882,421	92,988,505	2,822,277	1,490,085	•			1	70.575,840	107,998	980,389,366
Plus: Gross Receipts Tax Credit Rider		(16,408,597)	(1,217,927)	(5,813,974)	(16,186,264)	(4,533,403)	(137,3551	(72.690)					•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Property Tax Credit Rider		(11,302,267)	(473,616)	(2,362,587)	(7.357.763)	(2,361,274)	(24,135)	(19,976)	,					1 1	(44,370,210)
Franchise Too Diday		807,086	29,507	144,743	580,913	217,101	4,002	3,247		,				. 1	1588 578
Power Acquisition Rider		4,559,707	228,400	1,118,167	4,487,942	1,677,215	34,815	25,083	•		•		•		12,261,330
Generation Cost Recovery Rider		14,853,427	1,103,739	5.276.477	14,639,924	4,125,327	125,299	66,028		1	t		1	1	40,319,542
Total Generation Charges		343,706,618	25,746,838	122,844,013	342,744,961	96,220,643	2,949,816	1,556,635				.	70,575,840	107.998	40,168,372
Less: Embedded FAC	*,	206,500,207) (10,062,203)	10,062,2031	(49,205,849)	(195,458,001)	(70,124,577)	(1,498,254) ((1105,004)	0	o	Ö	0	16# \$25 9475	٠.,	(582 970, 277)
Non-FAC Generation Charges		137,106,410	15.684,635	73,638,163	147,246,959	26,096,066	1 456 562	451,631	0		0	-	11 746 793	55.864	442 402 000
2001-2008 Incremental Environmental Carrying Cos 6.29%	6.29%	8,621,312	986,257	4,630,400	9,258,954	1,640,932	91,589	28,399	0	O	0	ه ه	738.644	3.513	26,000,000
Adjusted Non-FAC Generation Charges		145,727,722	16,670,892	78,268,563	156,505,913	27,736,998	1,548,151	480,030	0	0	0	0	12,485,437	59,377	439.483.083
Generation Assets (4 Months of Designed 9 Month Collection)	5.48%	7,516,016	859,814	4,036,759	8,071,909	1,430,556	79,847	24,758	٥	0	0	0	643,946	3.062	22,666,667
Total Non-FAC Generation Charges		153,243,738	17,530,706	82,305,322	164,577,822	29,167,554	1,627,998	504,788	0	0	0	0	13,129,383	62,439	462,149,750
Embedded FAC Rate @ Meter Secondary Primary SubTran		0.0277722 0.0268664 0.0263571	0,0277722 0,026864 0,0263571	0,0277722 0,026864 0,0263571	0.0277722 0.0268664 0.0263571	0,0277722 0,0288664 0,0283571	0.0277722 0.0268664 0.0263571	0.0277722 0.0268664 0.0263571					0.0277722 0.0268664 0.0263571	0.0277722 0.0268664 0.0268571	
KWh by Voltage Secondary Primary Sub/Tran	2	7,439,101,236 362,312,064 0 0		1,719,237,518 4 54,299,843 2 0	4,660,657,082 2,458,881,775 0 2	0 5 0 2,660,557.378	53,767,943 S 0 0	39,788,122 3 0 0	383,586 71 0 0	71,223,280 79 813,517 6 0	79,099,460 2. 8,581,444 D	2,394	0 00 000 753	0 0 1977.978	
Embedded FAC s Secondary Primary Sub/Tran		205,600,207 0 0	10,062,203 0	47,747,008	129,436,700 86,061,301	00	1,493,254	1,105,004	o o	00	00	Ť	00	00	
Total		206,600,207	10,062,203	49,205,849	195,498,001	70,124,577	1,493,254	1,105,004		00	ماه		58,829,047 58,829,047	52,134 52,134	592,970,277
Annualized FAC Target Increase		\$12,103,158	\$208,364	\$256,723	\$7,861,421	\$3,383,982	\$221,870	\$143,882	(87.89)	(847,819)	(\$28,800)	ಜ್ಞ	\$2,130,093	\$2,240	\$26 235 134
FAC Rate Increase Secondary Primary SubTran	1.0578 1.0233 1.0039	0.0016270	0.0005751	0,0001449 0,0001402 0,0001375	0.0011168 0.0010804 0.0010599	0,0013402 (0,0012965	0.0041264 (0.0036162	A.A	Ą.		∀. Z.			
Annualized FAC Rate Secondary Primary Sub/Tran		0.0293992	0.0283473	0.0279171 0.0270066 0.0264946	0.0288890 0.0279468 0.0274170		0.0318986 (0.0313384				=			

Columbus Southern Power Company - Annualized FAC Rates and Revenues

	Total	7,439,101,236	362,312,064 1,719,237,518	54,299,843	4.660,657,062	2,458,881,775	2,660,557,378	2,232,000,000	1,977,978	33,767,943	21.682,580,919	Annualized	ı	0.0293992	0.0283473	0.0279171	0,0270066	0.0288890	0.0279468	0.0291124	0.0281629	0.0276290	-	0.0319095	0.0313884				Total		218,703,528	10,270,570	47,996,100	1 466,454	134,641,785	68,717,834	73,508,564	61,658,033	1715 122	1 248 886	619,981,342
	December	674,837,832	141,078,727	4,884,568	385,291,055	219,284,532	207.049,408	186,000,000	160,203	202,110,4	1,859,002,684	December		0.0309912	0.0283715	0.0273102	0,0261131	0,0296126	0.0283016	0.0301564	0.0288944	0.02/53/5	0.0276375	0.0370227	0.0358863	0.0289922	0.0282543	2024	December .		20,914,034	923,309	3,852,888	127,551	11,409,470	6,206,103	5701,623	0,121.0	4,412 170748	117,019	54,549,133
	November	507,970,100	129,211,919	5,971,458	358,568,909	187,221,186	212,709,096	000,000,081	142,167		1	November		0.0309912	0.02837.73	0.0273102	0.0201101	0.0230120	0.02030.0	40000000	4420020.0	0.0275375	0.0275375	0.0370227	0,0358863	0.0289922	0.0282543		November	000	500,247,01	762,754	5,528,803	100,930	10,010,130	50,100,0	1,00,0	3.045	162.866	121,789	47,657,948
	October	502,109,427	138,396,247	5,451,880	376,076,596	202,735,808	227,804,254	000,000,000	145,495 4 197 786	3.418.738	1,673,272,052	October	6	2158050.0	0.02037.13	0.0261421	0.0208138	0.02800.0	0.0283010	0,000 0 0,000 0 0,000 0	0.0225344	0.0275375	0.0275375	0.0370227	0.0358863	0.0289922	0.0282543	3S3 & GS4	October	750000	# # F COC. C.	753,626	3,78,628	34,241	5 728 940	2,00,042	5 121 075	4 034	155,228	122,686	48,798,726
evenues	September	646,675,753 30.780.848	155,137,793	4,963,269	410,966,502	100,002,712	185,000,000	000,000,000	4.204.795	3,370,163	1,895,863,592	September	0.000000	0.0083715	0.0273102	0.0261131	0.0296126	0.0283016	0.0301564	0.0288944	0.0275375	0.0275375	0.0275375	0.0370227	0.0358863	0.0289922	0.0282543 0.0275375	** Composite of GS2, GS3 & GS4	September	20 041 258	000 646	0.0,233	129 606	12 169 787	6 149 892	6.534.722	5 121.975	4 500	155,673	120,943	55,538,498
columbus southern Power Company - Annualized FAC Rates and Revenues	August	704,880,005 32,052,006	163,205,496	4,642,770	421,971,770 234 020 868	200,406,000	186,000,000	256 643	4.502.915	2,621,341	1,974,568,097	August	0.0309912	0.0283715	0.0273102	0.0261131	0.0296126	0.0283016	0.0301564	0.0288944	0.0275375	0,0275375	0.0275375 *	0,0370227	0.0358863	0,0289922	0.0282543 ***	Same as GS4, ** Co	August	21 845 077	900 383	4 457 175	121.237	12.495.681	6,623,420	6.069.410	5.121.975	7,067	166,710	94,070	57,911,187
ınualized FA	Alar	676,155,158	164,963,706	4,944,744	213 876 319	275 899 815	186.000.000	-	4,504,708	2,955,354	1,941,003,089	λpp	0.0288126	0.0288126	0.0288126	0.0282209	0.0288126	0.0282209	0.0288126	0.0282209	0.0286840	0.0286840	0.0286840	0.0288126	0.0288126	0.0288126	0.0286240	*	V IOT	19,481,788	422 594	4.753.033	139,545	12,092,152	6,035,782	6,766,550	5,335,224	r	129,792	85,151	55,741,613
ompany - Ar	June	539,169,601	141,489,787	4,628,474	212 146 533	226.258.194	186,000,000	184,169	4,661,856	3,384,997	1,745,709,354	June	0.0288126	0.0288126	0,0288126	0.0282209	0.0288126	0,0282209	0.0288126	0.0282209	0.0286840	0.0286840	0.0286840	0.0288126	0.0288126	0.0288126	0.0286840		June	15.534.878	809 841	4.076,689	130,648	11,515,750	5,986,966	6,489,990	5,335,224	5,283	134,320	97,531	50,117,119
ern Power C	Max	· 472,399,570 25,508,124	124,130,138	1,000,04. 040,000,035	197,539,404	229 128 442	186,000,000	185,174	4,745,940	3,364,513	1,610,428,864	May	0,0288126	0.0288126	0.0288126	0,0282209	0.0288126	0,0282209	0,0288126	0.0282209	0.0286840	0.0286840	0.0286840	0.0288126	0.0288126	0.0288126	0.0286840		May	13,611,060	734.955	3,576,512	139,285	10,444,338	5,574,740	6,572,320	5,335,224	5,312	136,743	96,940	46,227,428
umos soaur	April	550,754,817 28,708,380	131,680,328	388 604 521	203,326,257	202,316,978	186,000,000	192,036	4,517,960	3,300,395	1,682,924,491	April	0.0288126	0.0288126	0.0288126	0.0282209	0.0288126	0.0282209	0.0288126	0.0282209	0.0286840	0.0286840	0.0286840	0.0288126	0.0288126	0.0268126	0.0286840		April	15,868,678	827,163	3,794,053	155,859	10,562,829	5,738,050	5,803,260	5,335,224	5,508	130,174	95,093	46,010,692
5	March	650,042,191 30,961,446	136,909,971 4 816 651	370 286 022	175,933,659	221,722,157	185,000,000	183,704	4,353,148	3,821,305	1,785,030,254	March	0.0277722	0.0277722	0.0277722	0.0268664	0.0277722	0.0268664	0.0277722	0.0268664	0.0263571	0.0263571	0.0263571	0.0277722	0.0277722	0.0257722	0.0263571		March	18,053,102	859,867	3,802,291	129,406	10,283,657	4,726,704	5,843,953	4,902,421	4,842	120,896	106,126	202,500,04
	February	722,099,490 32,821,273	143,404,644 (611,196)	389,114,737	187,269,493	209,600,220	186,000,000	188,068	4,609,403	3.536.585	1,878,032,717	February	0.0277722	0.0277722	0.0277722	0.0268664	0.0277722	0,0268664	0.0277722	0.0268664	0.0263571	0.0263571	0.0263571	0.0277722	0.0277720	0.0268664	0.0263571		February	20,054,291	911,519	3,982,662	(16,421)	10,806,572	5,031,257	5,524,454	4,902,421	4,957	128,013	54 427 645	\$10°
	Jannary	792,007,292	149,628,762 4,147,865	399,924,580	198,199,325	230,360,873	186,000,000	175,899	4,463,366	3,360,152	BEG(E/7;500)7	Jannary	0.0277722	0.0277722	0.0277722	0.0268684	0.0277722	0.0268664	0.0277722	0.0268664	0.0263571	0.0253571	1765620,0	0.0277720	0.0277720	0,0268664	0.0263571		January	21,995,785	972,178	4,155,520	111,438	11,106,785	5,324,902	6,071,645	4,902,421	4,636	123,957	54 862 586	
	뛴		secondary Primary	Secondary	Primary	Sub/Tran	Sub/Tran	Sub/Tran	Secondary	Secondary			Secondary	Secondary	Secondary	Frimary	Secondary	Pumary	Secondary	Filmary	Sub/Iran	Sub/Iran	Sacondan	Secondary	Secondary	Primary	Sub/Tran		sanc	Secondary	Secondary	Secondary	Primary	Secondary	Frimary	Sub/Iran	Sub/Iran	Sub/ran	Secondary	Seconday	
	Metered kWh	Residential GS1	682 682	GS3	GS3	504/IXP	Joint S. T.	Joint S. L.	₹ 0	1 2 2	976	FAC Rates	Residential	i i	2 69 0	255	200	200	TX5500	FX12400	F Chief	Dint of T	A S		SBS	SBS	SBS		FAC Revenues	Residential	<u> </u>	282	285	7 6 2 6	200	TX1400	Joint C. L.		₹ ∞	Total	

Columbus Southern Power Company - Calculation of Distribution & Other Charges

	应	Residential	<u>651</u>	<u> </u>	653	GS4/IRP	₩	의	681	SHOPPING GS2	NG GS3	ਰ	Joint S.T.	Joint S.T.	TOTAL
Current Base Distribution Charges Plus: Gross Receipts Tax Credit Rider Municipal Income Tax Rider Franchise Tax Rider Total Distribution Charges	<i>i</i> 4	219,942,848 9,512,212 (10,728,939) (464,167) 324,298 15,688 2,506,340 122,038 212,044,517 9,185,751		27,247,469 (1,328,563) 77,336 597,573 26,593,825	61,043,223 (2.978,003) 310,391 2,398,458 60,774,068	3,927,124 (191,425) 116,000 896,342 4,748,041	5,519,459 (318,838) 1,865 17,496 5,219,983	2,242,445 (109,093) 1,736 13,404 2,148,192	9,318 (454) 17 129 9,008	1,065,613 (51,983) 3,141 24,269 1,041,039	1,176,284 (57,377) 3,736 28,866 1,151,509	191 180	2,209,412 (107,782) 97,315 751,961 2,950,907	14,495 (707) 86 666 14,541	333,910,092 (16,337,663) 951,587 7,357,543 325,881,560
	ŒΙ	Residential	<u>GS1</u>	<u>GS2</u>	GS3	G\$4/IRP	₩	Ջ ,	<u>681</u>	SHOPPING GS2	NG GS3	AL .	Joint S.T.	Joint S.T.	TOTAL
ı,															
Plus: Energy Efficiency			53,651	25,632	996'9	28	ω	229	46	340	105	,	~	,-	784 954
KWI Iax	••		1,645,968	7,497,287	25,227,391	1,374,835	246,454	153,207	1,774	285,484	320,978	ø		7 272	71 065 622
All Other		253,151	140,656	605,471	2,929,750	(9)	1,026,077	531,956		1.976	5.501	53	,	i :	5 404 5 P.B
USF Step 1		11,075,259	538,809	2,634,021	9,088,379	437,067	80,123	58,073	571	106,715	127.671	4	16 983	088.0	24,486,500
USF Step 2		٥	0	1,755	185,487	432,643		. '	,				406.378	9	6,000,000
Mon Power Litigation		914,422	44,506	218,305	874,540	326,989	5,895	4.891	47	8.853	10.530	c	274 313	243	707'07'1
Regulatory Asset Charges	.,	22,869,857	961,486	4,874,253	15,850,777	5,467,349	63,028	49.785	1.016	197.386	187 190	· 67	3 711 764	2 4 4 4	64.000,000
Expiring Special Confracts		0	0	0	0	0		. 1	. 1		}	· ·			********
Green Power		46,746	6,283	9,570	7.756	280	G	1	,	ı	Į		ı	r	• • •
CIAC		3,451,369	129,759	106,383		0	0	o	a	c	c	c		,	050,07
Total Other Charges		73,614,317 3,521,118	3,521,118	15,972,678	54,170,446	8,039,185	1,421,584	798,141	3,454	600,755	651,976	99	4,409,439	14,564	163,217,722
2009 Distribution Increase															
5.6	38006%	5.38006% 7 11,408,124	494,199	1,430,764	3,269,682	255,447	280,838	115.574	485	56,009	61,952	10	158,761	782	17,532,626

Ohio Power Company

Summary of Requested Rate Increase

<u>Residential</u>			2009	1	
	Current	Non-FAC	FAC	Total	Total Bill
Description	Rates	<u>Increase</u>	<u>Increase</u>	<u>increase</u>	% Increase
FAC	\$140,430,254		\$6,392,328	\$6,392,328	1.07%
Non-FAC Components					
2001 - 2008 Incremental Environmental Capital Investment		\$26,016,192		\$26,016,192	4.36%
Generation Assets		\$0		\$0_	0.00%
Subtotal Non-FAC	\$154,335,940	\$26,016,192		\$26,016,192	0.00%
POLR	\$12,175,245	\$5,341,334		\$5,341,334	0.89%
Distribution	\$182,687,060	\$10,044,489		\$10,044,489	1.68%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$61,286,045			. \$0	0.00%
Other*	\$46,357,783	(\$12,776)		(\$12,776)	0.00%
Total	\$597,272,327	\$41,389,238	\$6,392,328	\$47,781,566	8.00%
<u>GS1</u>					
	Current	Non-FAC	2009	Talal	T-1-1 DVI
Description	Rates	Increase	FAC Increase	Total <u>Increase</u>	Total Bill <u>% Increase</u>
FAC	\$6,970,074		\$46,694	\$46,694	0.13%
Non-FAC Components					
2001 - 2008 Incremental Environmental Capital Investment		\$1,832,864		\$1,832,864	5.27%
		.			

\$1,832,864

\$299,342

\$602,246

\$0

(\$319)

\$46,694

\$2,734,133

\$10,873,108

\$10,953,528

\$2,929,398

\$2,351,747

\$34,760,221

\$682,366

0.00%

0.00%

0.86%

1.73%

0.00%

0.00%

0.00%

8.00%

\$1,832,864

\$299,342

\$602,246

\$0

\$0

(\$319)

\$2,780,827

Generation Assets

Subtotal Non-FAC

Energy Efficiency and Peak Demand

Transmission Cost Recovery

POLR

Distribution

Reduction

Other*

Total

<u>GS2</u>			2009		
	Current	Non-FAC	FAC	Total	Total Bill
Description	Rates	<u>Increase</u>	<u>Increase</u>	Increase	% Increase
FAC	\$64,403,582		\$131,995	\$131,995	0.05%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$15,207,911		\$15,207,911	5.87%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$90,217,938	\$15,207,911		\$15,207,911	0.00%
POLR	\$6,497,336	\$2,850,183		\$2,850,183	1.10%
Distribution	\$45,953,932	\$2,526,636		\$2,526,636	0.98%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$32,650,034			\$0	0.00%
Other*	\$19,234,178	(\$101)		(\$101)	0.00%
Total	\$258,957,001	\$20,584,629	\$131,995	\$20,716,624	8.00%
<u>GS3</u>					•
			2009	T	T-1-I PM
Description	Current <u>Rates</u>	Non-FAC Increase	FAC <u>Increase</u>	Total <u>Increase</u>	Total Bill % Increase
FAC	\$114,269,323		\$3,726,604	\$3,726,604	1.04%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$18,387,785		\$18,387,785	5.13%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$109,081,917	\$18,387,785		\$18,387,785	0.00%
POLR	\$8,410,629	\$3,689,639		\$3,689,639	1.03%
Distribution	\$52,025,323	\$2,860,453		\$2,860,453	0.80%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%

(\$840)

\$3,726,604

\$24,937,037

\$43,599,243

\$30,905,404

\$358,291,838

Transmission Cost Recovery

Other*

Total

\$0

(\$840)

\$28,663,641

0.00%

0.00%

8.00%

Ohio Power Company

Summary of Requested Rate Increase

GS4/I	RP
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GS4/IRP			2009		
	Current	Non-FAC	FAC 2009	Total	Total Bill
<u>Description</u>	Rates	Increase	<u>Increase</u>	<u>Increase</u>	% Increase
FAC	\$122,686,905		\$1,219,280	\$1,219,280	0.44%
Non-FAC Components					
2001 - 2008 Incremental		\$17,045,983		\$17,045,983	6.12%
Environmental Capital Investment				, ,	
Generation Assets		\$0	<u> </u>	\$0	0.00%
Subtotal Non-FAC	\$101,121,937	\$17,045,983		\$17,045,983	0.00%
POLR	\$7,652,427	\$3,356,718		\$3,356,718	1.21%
Distribution	\$12,016,367	\$660,683		\$660,683	0.24%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$32,023,264			\$0	0.00%
Other*	\$3,034,172	\$0		\$0	0.00%
Total	\$278,535,072	\$21,063,384	\$1,219,280	\$22,282,664	8.00%
Joint Service Territory			2009		
	Current	Non-FAC	FAC	Total	Total Bill
Description	Rates	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>	% Increase
FAC	\$39,344,357		\$368,764	\$368,764	0.46%
Non-FAC Components					
2001 - 2008 Incremental		\$4,425,621		\$4,425,621	5.55%
Environmental Capital Investment		Ψηικοίοπι		ψ1,120,021	0.0070
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$26,254,123	\$4 ,425,621		\$4,425,621	0.00%
POLR	\$2,455,646	\$1,077,163		\$1,077,163	1.35%
Distribution	\$2,136,166	\$117,451	•	\$117,451	0.15%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$9,149,062			\$0	0.00%
Other*	\$389,904	\$0		\$0	0.00%
Total	\$79,729,258	\$5,620,235	\$368,764	\$5,988,999	7.51%

Joint Service Territory

Joint Service Territory			2009		
Description	Current <u>Rates</u>	Non-FAC Increase	FAC Increase	Total Increase	Total Bill % Increase
FAC	\$35,502		(\$246)	(\$246)	-0.16%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$12 ,552		\$12,552	8.32%
Generation Assets		\$0	_	\$0	0.00%
Subtotal Non-FAC	\$74,463	\$12,552		\$12,552	0.00%
POLR	\$3,778	\$1,657		\$1,657	1.10%
Distribution	\$15,650	\$860		\$860	0.57%
Energy Efficiency and Peak Demand Reduction	•	\$0		\$0	0.00%
Transmission Cost Recovery	\$11,099			\$0	0.00%
Other*	\$10,318	\$0		\$0	0.00%
Total	\$150,809	\$15,069	(\$246)	\$14,823	9.83%

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<u> </u>			2009		
<u>Description</u>	Current <u>Rates</u>	Non-FAC Increase	FAC Increase	Total Increase	Total Bill % Increase
FAC	\$1,090,909		\$85,556	\$85,556	0.92%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$427,508		\$427,508	4.60%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$2,536,106	\$427,508		\$427,508	0.00%
POLR	\$23,102	\$10,133		\$10,133	0.11%
Distribution	\$4,003,488	\$220,120		\$220,120	2.37%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$229,195		·	\$0	0.00%
Other*	\$1,408,666	\$0		\$ 0	0.00%
Total Total	\$9,291,467	\$657,761	\$85,556	\$743,317	8.00%

<u>SL</u>

_			2009		
	Current	Non-FAC	FAC	Total	Total Bill
<u>Description</u>	Rates	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>	<u>% Increase</u>
FAC	\$1,242,553		\$43,201	\$43,201	0.53%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$379,476		\$379,476	4.62%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$2,251,166	\$379,476		\$379,476	0.00%
POLR	\$26,234	\$11,509		\$11,509	0.14%
Distribution	\$4,041,701	\$222,221		\$222,221	2.71%
Energy Efficiency and Peak Demand Reduction		\$0	•	\$0	0.00%
Transmission Cost Recovery	\$260,659			\$0	0.00%
Other*	\$382,751	\$0		\$0	0.00%
Total	\$8,205,063	\$613,206	\$43,201	\$656,406	8.00%

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<u>Enc</u>			2009		
<u>Description</u>	Current <u>Rates</u>	Non-FAC Increase	FAC Increase	Total Increase	Total Bill % Increase
FAC	\$468,126		\$27,041	\$27,041	1.63%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$57,598		\$57,598	3.46%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$341,691	\$57,598		\$57,598	0.00%
POLR	\$49,920	\$21,899		\$21,899	1.32%
Distribution	\$483,755	\$26,598	•	\$26,598	1.60%
Energy Efficiency and Peak Demand Reduction	·	\$0		\$0	0.00%
Transmission Cost Recovery	\$177,452			\$0	0.00%
Other*	\$143,063	(\$17)		(\$17)	0.00%
Total	\$1,664,008	\$106,078	\$27,041	\$133,119	8.00%

<u>EHS</u>

			2009		•
	Current	Non-FAC	FAC	Total	Total Bill
<u>Description</u>	<u>Rates</u>	Increase	<u>Increase</u>	Increase	% Increase
FAC	\$8,785		\$904	\$904	6.24%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		(\$332)		(\$332)	-2.29%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	(\$1,970)	(\$332)		(\$332)	0.00%
POLR	\$1,212	\$532		\$532	3.67%
Distribution	\$1,020	\$56	-	\$56	0.39%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$2,961			\$0	0.00%
Other*	\$2,483	\$0		\$0	0.00%
Total	\$14,489	\$256	\$904	\$1,159	8.00%

<u>ss</u>

<u> </u>			2009		
	Current	Non-FAC	FAC	Total	Total Bill
Description	<u>Rates</u>	Increase	Increase	Increase	% Increase
FAC	\$1,026,212		\$9,987	\$9,987	0.27%
Non-FAC Components 2001 - 2008 Incremental Environmental Capital Investment		\$1 94,637		\$194,637	5.26%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$1,154,644	\$194,637		\$194,637	0.00%
POLR	\$112,310	\$49,266		\$49,266	1.33%
Distribution	\$764,323	\$42,024		\$42,024	1.14%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$345,959			\$0	0.00%
Other*	\$295,444	\$0	•	\$0	0.00%
Total	\$3,698,891	\$285,927	\$9,987	\$295,914	8.00%

Ohio Power Company

Summary of Requested Rate Increase

SBS

<u>SBS</u>			2009	}	
Description	Current <u>Rates</u>	Non-FAC <u>Increase</u>	FAC Increase	Total Increase	Total Bill % Increase
FAC	\$20,460		\$719	\$719	0.41%
Non-FAC Components					
2001 - 2008 Incremental Environmental Capital Investment	,	\$12,206		\$12,206	6.94%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$72,410	\$12,206		\$12,206	0.00%
POLR	\$1,521	\$667		\$667	0.38%
Distribution	\$44,241	\$2,432		\$2,432	1.38%
Energy Efficiency and Peak Demand Reduction		\$0		\$0	0.00%
Transmission Cost Recovery	\$31,224			\$0	0.00%
Other*	\$6,038	\$0		\$0	0.00%
Total	\$175,894	\$15,305	\$719	\$16,024	9.11%
<u>Total</u>			0000		
	Current	Non-FAC	2009 FAC	Total	Total Bill
Description	Rates	increase	Increase	<u>Increase</u>	% Increase
FAC	\$491,997,042		\$12,052,826	\$12,052,826	0.74%
Non-FAC Components					
2001 - 2008 Incremental Environmental Capital Investment		\$84,000,001	•	\$84,000,001	5.15%
Generation Assets		\$0		\$0	0.00%
Subtotal Non-FAC	\$498,313,473	\$84,000,001		\$84,000,001	0.00%
POLR	\$38,091,727	\$16,710,042°		\$16,710,042	1.02%
Distribution	\$315,126,552	\$17,326,269		\$17,326,269	1.06%
Energy Efficiency and Peak Demand Reduction		\$0 .		\$0	0.00%
Transmission Cost Recovery	\$182,695,594			\$0	0,00%
Other*	\$104,521,951	(\$14,053)		(\$14,053)	0.00%
Total	\$1,630,746,339	\$118,022,258	\$12,052,826	\$130,075,084	7.98%

^{*} Includes effects of expiring Line Extension Surcharges, Universal Service Fund, Advanced Energy Fund, kWh Tax and other miscellaneous items.

Ohio Power Company FAC Rates August to December 2009

	Secondary	<u>Primary</u>	Sub/Tran
Residential	1.90098		
GS1	1.71505		
GS2	1.69858	1.66091	1.62897
GS3	1.82132	1.78192	1.75585
GS4/IRP	1.72188	1.64876	1.66488
OL	2.05067	•	
SL	1.87303		
EHG	1.98340		
EHS	2.26400		•
SS	1.73533		
SBS	1.75954	1.75933	1.67456

Ohio Power Company - Calculation of Non-FAC and FAC Generation Charges

	ଝା	Residential	<u> </u>	GS2	<u>083</u>	GS4/IRP	Joint S.T.	Jaint S.T.	히	娲	EHG	EHS	<u>88</u>	SBS	Total
Current Base Generation Charges	ည		18,893,051	163,998,302	235,801,208	235,401,753	65,598,480	109,964	3,772,730	3,631,940	867.013	7.709	2 326 281	. 907.70	965 969 680
	•	900 000	0 ()	0	0	0	0	0	٥	0	0		0		007,010,270,1
	<i>-</i> "	14, 152,000s.	1020.000	(7,923,044)	(10.531.50.7)	(10.541,449)	o	0	1171.4881	1164,875;	(38,275)	3.69	(105,579)	907.7	135 FC 38
Municipal Income Tax Rider		161.709	7147	72 BOM	(200 del. c)	(4,833,095)	0	0	(11, 926)	(350.21)	(3: 842)	(5557)	(72,951)	60	72 431 550
Franchise Tax Rider		2,559,029	128 947	1200,419	7 164 463	50,2,061	9 6	a (734	1,431	\$40	9	1,183	58	533,219
Power Acquisition Rider		0	0	٥	0	(D. '. 14'7	9 6	o c	18.85 C	22,957	8,664	<u>≅</u> •	18,993	402	8,575,575
Total Constant Charges Charges		- 1	98,243	854,293	1,228,331	1,220,310	0	٥٥	19.975	18925	2 717	- Ę	0 0,7	0 60	0 00
iotal Generation Charges	X 1	294,766,194	17,843,182	154,621,520	223,351,240	223,808,842	65,598,480	109,964	3,627,016	3,493,719	809,818	1	2,180,856	92.869	990,310,514
Loss: Embedded FAC	ž.	(140,430,254)	(6.870,024);	(64,403,582)	(142 288 523)	(172,586 905)	(36,344,357)	(35.502)	11 090 969	ESS 24711	(478 126)	(8.785)	0.028.212	1397022	15 Pa 2 BB + 677
Non-FAC Generation Charges	1	154,335,940	10,873,108	90,217,938	109,081,917	101,121,937	26.254.123	74.463	2.536 106	2 251 1EK	247,604	- 1	40000		
2001-2008 Incremental Environmental Carrying Costs 16	16.86%	26,016,192	1.832.864	15 207 911	18.387.785	47 0/5 080					200		- C. P.C	D1 4.7.	488,616,473
,	ļ	- 1			CE C'Approx	ope opo	1,425,621	72.552	427,508	379,476	57,598	<u> </u>	194,637	12,205	64,000,000
Adjusted Non-FAC Generation Charges	\$	180,352,132	12,705,972	105,425,849	127,469,702	118,167,920	30,679,744	87.015	2,963,614	2,630,642	399,289	12 3021	1.349.281	84,615	582,313,474
	%00.0	o	0	0	0	O		0	٥	Ø	0	0	o	0	o
Total Non-FAC Generation Charges	=	180,352,132	12,705,972	105,425,849	127,469,702	118,167,920	30,679,744	87,015	2,963,614	2,630,642	399,289	12 3 3 2 3	1,349,281	84.616	582,313,474
Embedded FAC Rate @ Meter															
Secondary Primary			0.0187325	0.0187325	0.0187325	0.0187325	0.0187325	0.0187325	0.0187325	0.0187325 (0.0187325 0.	0.0787325 0	0.0187325	20278700	
Subfran		0.0176274	0.0176274	0.0180613	0.0180613	0,0180613 0.0176274	0.0180613	0,0180613	0.0180613				0.0180613	0.0180613	
kWn by Voltage														0.0110274	
Secondary Primary	7,48	7,496,610,363 372,084,578	72,084,578 2	890,000,090	2,851,667,035	0	o	a	58,236,191 65,331,404		24,990,056	468,949 5	54,782,462	۵	
Sub/Tran		0 0	00		2,404,418,963 926,957,005	183,800,544 6,771,686,594	2,232,000,000	0 2.013,996	00	0 О	00	00	00	0 1,160,674	
Embedded FAC \$	•			i										· •	
Primary	7	140,430,254	6,970,074	54,136,983	53,418,853	0	a ·	0	1,090,909	1,242,553	468,126		1,026,212	0	
Sub/Tran		. 0	0	3,778,589	16,339,842	119,367,228	39.344.357	95.502	o c	0	0 0	0 4	0 (0	
O(a)	7-	140,430,254	6,970,074	64,403,582	114,269,323	122,686,905	39,344,357	35,502	1,090,909	1,242,553	468,126		1,026,212	20,460	491,997,042
Annualized FAC Target increase	47	\$6,392,548	\$46,685	\$131,931	53,726,310	\$1,219,422	\$758,105	(88,003)	\$85,556	\$43.200	\$27.043	7008	700 09	in co	1
FAC Rate Increase									<u> </u>		2	5	1	(1) (2) (2)	612,457,448
Secondary		0.0008527	0.0001255	0.0000384	0,0006109	0,0001862			0.0014691	0.0008513	0.0040824 0.0040269		00000		
	1.0280			0.0000370	0,0005890	0.0001795	;				700000		201000		
				0.00000	0,0000,489	0.0001752	Tied to GS4	Tied to G\$2					Ted	Tied to GS2,3&4	
Annualized FAC Rate Secondary		0.0195852	0.0188580	90777900	A 0400404	000000									
Primary			0.0	0.0180983	0.0195454	0.0189187	•		0,0202016	0.0193838 (0.0198146 0.0206593 0.0189148	0206593 0	0.0189148		
				0.0176635	0.0182023	0.0178026									

Ohio Power Company - Annualized FAC Rates and Revenues

1	l Old	7,496,610,363	372,084,578	2,890,003,090	359,221,658	214,358,852	2,651,657,035	2,404,413,303	183 800 584	103,000,044 6 774 606 504	2.232.000.004	2 013 998	58.0.50 101	66 331 404	24.990.058	468 949	54.782,462	1,160,674	Post Decision A	PARIDAI ZAD	0.0195852	0.0188580	0.0187709	0.0180983	0,0176635	0.0193434	0,0186503	0.0182023	7818810.0	0.0128026	0700 11000		0.0202016	0.0193838	0.0198146	0.0189148				Total		146,822,581	64.247.043	6 501 309	3,786,326	55,160,977	45,962,195	3.352,623	120,653,514	39,713,120	35,255	1,176,465	1,285,754	9,688	1.036.200	504,049,868
odmono	900	686,784,953	33,710,792	243,302,668	29,901,112	567,218,01	100 010 000	72 372 709	12 115 550	6.7.777.90	185,000,000	146 702	6 243 991	7.326.616	2,515,585	55.675	5,259,291	10,086	December	190	0.0190098	0.0171505	0.0169858	0.0166091	0,0162897	0.0182132	0.0178192	0.0171000	0.0177188	0.0166488	0.0166488	0.0162897	0.0205067	0.0187303	0.0198340	0.0173533	0.0175954	0.0175933		December	1	0,000,000	5/0,137 4 132 Ran	496.631	259,214	4,276,262	3,421,501	198.755	10,276,429	3,096,677	2,390	128,044	49.894	1,260	91.266	41,473,971
		\$12,858,790	26.748.381	225, 728,537	45,707,289	210,050,050	723 784 050	75 418 723	14,287,361	512 977 577	186 000 000	157 760	5 775 952	6.610,828	1 585 093	35,208	4,411,427	83,100 2,065,941,913	radmayoN		0,0190098	0,0171505	0.0169858	0.0166091	0.0162897	0.0182132	0.0176700	0.017.000	0.0172100	0.0166488	0.0166488	0.0162897	0.0205067	0.0187303	0.0136340	0.0173533	0.0175954	0.0175933	. GS3 & GS4	November	070070	210,240,040	3 834 180	534 934	307,843	3 977 322	3,987,653	235,564	8,540,461	3,096,677	2,570	118,446	31,439	797	76,553	36,401,949
Ottop		490,995,799	26,774,323	200,000,002	17 610 000	CAB 600 843	208 445 405	72,705,188	14,395,123	554,383,544	186,000,000	152,919	5,349,507	6,134,107	1,435,419	28,029	4,514,373	2,086,312,433	October		0.0190098	0.0171505	0.0169858	0.0100031	0,0162897	0.0102102	2616/10/0	0.0172188	0.0164876	0.0166488	0.0166488	0.0162897	0.0205067	0.0187303	0.0226400	0.0173533	0.0175954	0.0175933	Composite of GS2, GS3 & GS4	October	0 133 733	450,000	4.043.141	510,229	286,863	4,163,549	1276594	237,341	9,229,821	3,096,677	2,491	114.694	28,470	635	78,339	36,686,627
September		619,091,208	31,235,186	C C C C C C C C C C C C C C C C C C C	17 566 932	253 728 031	221,851,107	73,797,945	15,708,311	542,322,085	186,000,000	179,522	4,493,746	4,907,165	1,756,433	21.552	4,523,046	2.277,826,590	September		0.0190098	0.0171505	0.0168358	0.0160691	0.0102697	0.0128132	0.0125585	0.0177188	0.0164876	0.0166488	0.0166488	0,0162897	0.0205067	0.0198340	0.0226400	0.0173533	0.0175954		Same as GS-2, *** C	September	11 788 800	535,689	4,551,320	542,169	286,160	4,621,199	1.295.781	258,992	9,029,012	3,096,877	2,924	92, 132	34,837	488	78,490	40,240,709
August		696,123,423	31,845,506	30 406 725	16 849 718	256 327 484	211,103,849	73,221,732	13,814,743	558,002,388	186,000,000	259,877	4,324,013	4,650,469	1,777,213	15,377		2,353,392,095	August		0.0190098	0.0171505	0.0169630	7-04-04-0	0.0182137	0.0178192	0.0175585	0.0172188	0,0164876	0.0166488	0.0166488	0,0162897 **	0.0205067	0.0198340	0.0226400	0.0173533	0.0175954	1 7 7		August	13 233 167	546.166	4,502,535	505,028	274,467	4,668,544	1,285,664	227,772	9,290,070	3,096,677	88.671	87,292	35,249	348	59,037	41,669,666
AULT AULT				28 325 435	15,084,851	256,923,010	206,125,403	72,118,372		_		•	3,863,432	4,108,681	1,781,472	14,675		2,331,549,629 2	AIT		0.0211832	0.0211832	0.0211352	0.0193463	0.0211832	0.0201353	0.0193463	0.0211832	0,0201353	0.0193463	0.0193463	0.0193463	0.0211032	0.0211832	0,0211832	0.0211832	0.0211832		9	VINC	13,988,674	670,720	5,603,228	570,341	291,836	708,754	1,395,224	286,367	11,275,752	3,588,412	B1 840	87,035	37,737	311	70,291 5 497	47,556,114
June		530,544,989	235,128,503	30,718,628	19,679,922	253,052,142	225,646,645	90,120,112	21,424,602	533,566,023	186,000,000	196,494	3,628,364	4,078,853	1,541,930	27,664		2,167,629,911 2	June		0.0211832	0.0211882	0.0201353	0.0193463	0,0211832	0.0201353	0.0193463	0.0211832	0.0201359	0.0193463	0.0193463	0.0193463	0.0211832	0,0211832	0.0211832	0.0211832	0.0211832	0.0193463		Juna	11,238,641	597,136	4,980,774	618,529	380,734	4 543 463	1,743,491	431,391	10,322,528	3,598,472 3,803	76.860	86,403	32,663	586	84,056 2.270	44,102,203
May		505,533,219 26,190,719	209.597.461	27,725,713	18,558,553	227, 697, 982	193,982,644	80,551,189	16,373,613	593,681,576	186,000,000	176,629	4,150,443	4,486,133	1,485,401	50,53 50,53	4,475,126	1.	May		0.0211832	0.0211832	0.0201353	0.0193463	0.0211832	0.0201353	0.0193463	0.0211832	0.0201353	0.0193463	0,0193463	0.0193463	0.0211882	0,0211832	0.0211832	0,0211832	0.0271832	0.0193463		May	10,708,811	554,803	4,439,945	558,266	359,039	3 905 899	1,558,367	329,688	11,485,542	5,586,412 5,447	87,920	95,031	31.466	699	94,797 2,003	42,637,478
April	400 500	30 043 035	219,890,964	28,786,958	18,757,045	225,740,092	197,540,354	81,973,306	1/ 245 882	565,568,615	186.000,000	181,399	4,310,072	4 880,858	4, 148,838	44,004	100 582	60	April	400	0.0211832	0.0211832	0.0201353	0.0193463	0.0211832	0.0201353	0.0193463	0.0211832	0.0201353	0.0193463	0.0193463	0.0135403	0.0211832	0.0211832	0.0211832	0.0211832	0.021 1532	0.0193463		April	12,112,704	636,408	4,657,994	579,634	4 78 1 808	3.977.534	1,585,880	347,251	3 598 413	3.509	106,16	105,513	45,519	950	1,946	43.931,752
March	4	33,390,398	227,999,087	27,091,237	17,231,687	218,249,584	182,122,326	77.629.229	17,544,752	603,693,271	186,000,000	77,822	182,928,4	5,821,043	740,200,2	712,20	122.410	2,276,187,631	March	2000	0.018/325	0.0187325	0.0180613	0.0176274	0.0187325	0.0180613	0.0176274	0.0187325	0,0180613	0.0176274	0.0176274	0.0176274	0.0187325	0.0187325	0.0187325	0.0187325	0.0180813	0.0176274		March	12,476,696	625,486	4,270,993	489,303	4 088 360	3,289,366	1,368,401	318,687	3.278.596	3.135	92,282	109,043	53,435	1,165 96.086	2,158	41,508,565
February	721 346 143	34.508.577	242,189,936	29,544,889	21,081,501	235,294,782	203,804,132	79,481,709	080'187'01	544,106,749	186,000,000	\$0\$7.60 50000	1,000,001	0,037,120	9,000,04	5 57 5 7		2,340,481,679	February	3002000	0.0187325	0,0187325	0.0180613	0.0176274	0.0187325	0,0180613	0.0176274	0.0187325	0.0180613	0.0176274	0,0176274	0.0187325	0.0187325	0,0187325	0.0187325	0,0187325	0.0180613	0.0176274		February	13,697,468	646,432	4,536,823	533,619	4 407 660	3,680,968	1,401,056	240,054	3,278,696	3,487	95,327	113,090	56,940	103.698	333,133	42,759,336
<u>yannary</u>	825 242 949	37,785,677	250,597,499	31 150 941	17 128 365	242,888,305	138,001,982	TEN BOC 11	663 000 583	190 S87 500	000,000,001	90,101	020,071,7	3.070.479	86.675	5 489 70B	67.400	2,465,084,836	January	0.0127335	0.0187325	0.0187325	0.0180613	0.0178274	0.0187325	0.0180613	0.0176274	0.0187325	0.0180613	0.01/62/4	0.01/02/4	0.0187325	0.0187325	0.0187325	0.0187325	0.0187325	0.0180613	0.0176274		January	15,458,882	707,820	4,694,318	307 000	4.549.905	3,576,173	1,367,336	239,805	3,278,696	3,297	113,922	134,489	57,518	102.836	1,188	45,081,500
ζ.	Secondary		Secondary	Primary	Sub/Iran	Secondary	Sub-Tree	Out light	SubGran	SubTran	Sub/Tran	Separate S	Sacondary	Secondary	Secondary	Secondary				Secondary		Secondary	Primary	Sub/Tran	Secondary	Primary	SubTran	Secondary	rimany C. C.		SubTran	Secondary	Secondary	Secondary	Secondary	Secondary	Primary	Sub/Tran		nes		Secondary	Secondary	SubTran	Secondary	Primary	Sub/Tran	SubGran	SubTran	SubTran	Secondary	Secondary	Secondary	Secondary	Sub/Tran	
Metered kWh	Residential	0S1	652	25.5	7 6	3 5	3 5	00/100	GS4/IRP	1 0 to 10	- W. 100	Ĉ		EEG	왕	SS	SBS	Total	FAC Rates	Residential	GS1	cs2	G\$2	S	883	883 883	683	FX1400	751400 001400	⊢ strick	Joint S.T.	4	δī	연 연 연	E O	888	SBS	SBS	,	FAC Revenues	Residential	200))) (88.00	883	GS3	GS3	0.04/IRP	Joint S.T.	Joint S.T.	ಕ	S. G	7 E	2 S	SBS	ota

Ohio Power Company - Calculation of Distribution & Other Charges

	Residential	<u>GS1</u>	<u>682</u>	<u>683</u>	GS4/IRP	Joint S.T.	Joint S.T.	히	낆	EHG	EHS	SS	SBS	Total
Current Base Distribution Charges Plus: Gross Receipts Tax Credit Rider Municipal Income Tax Rider Franchise Tax Rider Total Distribution Charges	188.598,630 11,336,934 46,859,937 (5.544,074) (513,693) (2.722,534 154,230 7,338 71,347 2,478,275 (22,955 1,145,182 182,687,060 10,953,528 45,953,932	(513.698) (513.698) 7,338 122,955	46,859,937 (2,122,534) 71,347 1,145,182 45,953,932	52,197,233 (2.364,469) 128,608 2,063,951 52,025,323	10,028,156 (454 52) 143,262 2,299,140 12,016,367	1,416,451 (64,164) 45,979 737,899 2,136,166	15,651 (709) 41 666 15,650	4,224,142 (240,451) 695 19,102 4,003,488	4,209,081 (190,674) 1,365 21,929 4,041,701	497,515 (22,537) 515 8,262 483,755	896 7 (41) 10 155 1,020 7	780,437 (35,353) 1,128 18,111 764,323	(2.080) 24 384 44,241	320,210,977 (14 554,976) 554,542 8,916,011 315,126,553
	Residential	681	<u>682</u>	653	GS4/IRP	Joint S.T.	Joint S.T.	히	181	EHG	뛺	SS	SBS	Total
Current Other Charges Plus: Energy Efficiency kWh Tax All Other USF Step 1 USF Step 2 Expriring Special Contracts Green Power Total Other Charges 2009 Distribution Increase 5.49819%	653,489 34,545,527 230,928 10,915,063 0 12,776 46,357,783	67,960 32, 1,708,788 13,867, 33,418 368, 541,262 4,953, 0 12, 0 319 2,351,747 19,234, 602,246 2,526,	32,328 13,867,579 368,535 4,953,499 12,136 101 19,234,178	5,992 22,785,877 625,496 7,277,028 210,171 0 840 30,905,404	1,334,866 3,266 595,823 1,100,174 0 0 3,034,172	16,613 373,290 0 389,904	7,404 2,913 0 0 0 10,318	(2) 268,747 1,054,820 85,101 0 0 1,408,666	1,023 267,320 17,679 96,729 0 0 0 0 0 382,751	556 106,475 0 36,015 0 17 143,063 26,598	1,813 669 0 0 0 0 2,483	229 215,608 357 79,251 0 0 295,444	4,331 1,706 0 0 0,0 6,038	761,625 2,334,498 24,601,672 1,695,770 14,053 17,326,270