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July 27, 2009

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PUCO

Ms. Renee Jenkins Secretary Public Utilities Commission of Ohio 180 East Broad Street Columbus, Ohio 43266-0573

RE: Case Nos. 09-214-GA-GCR and 89-8020-GA-TRF

Dear Secretary Jenkins;

Pike Natural Gas Company ("Pike") herein submits the following:

- For filing in Case No. 89-8020-GA-TRF, an original plus one (1) copy each of its GCR tariff sheets for its Waverly and Hillsboro Divisions effective for billing purposes on August 1, 2009, in compliance with amendments to Rule 4901:1-14, O.A.C.. The enclosed tariff, Thirty-Seventh Revised Sheet Number 32 supersedes existing Thirty-Sixth Revised Sheet No. 32, which is hereby withdrawn.
- 2. For filing in Case No. 09-214-GA-GCR, an original plus ten (10) copies each of the GCR calculations for Pike's Hillsboro and Waverly Divisions for the GCR to be effective for billing purposes August 1, 2009.

Very truly yours PIKE NATURAL GAS COMPANY

Kinnith N. Lizzelit

Kenneth N. Rosselet, Jr. Regulatory Compliance Officer

This is to certify that the images appearing are an accurate and complete reproduction of a case file document delivered in the regular course of business Fechnician ______ Date Processed $\frac{7/2/04}{2/04}$

8. Gas Cost Recovery (GCR)

<u>Applicability</u>. To all sales customers subject to the Gas Cost Recovery (GCR) as determined in accordance with Chapter 4901:1-14, Ohio Administrative Code, (GCR Regulations).

- a. Rates for natural gas consumption in accordance with PUCO Case No. 04-1338-GA-UNC
 - i. Hillsboro Division
 - Effective rate from August 1, 2009 through August 31, 2009
 \$ 0.53185 per Ccf
 - ii. Waverly Division
 - 1. Effective rate from August 1, 2009 through August 31, 2009 \$ 0.43460 per Ccf

Issued: July 27, 2009

Effective: August 1, 2009

Filed Under Authority of Case No. 09-0214-GA-GCR Issued by the Public Utilities Commission of Ohio

Issued by Brian R. Jonard, President

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT GAS COST RECOVERY RATE CALCULATION

| PARTICULARS | UNIT | A | MOUNT |
|--|--------|----|----------|
| Expected Gas Cost (EGC) | \$/MCF | \$ | 5.5306 |
| Supplier Refund and Reconciliation Adjustment (RA) | \$/MCF | \$ | - |
| Actual Adjustment (AA) | \$/MCF | \$ | (0.2121) |
| Gas Cost Recovery Rate (GCR) = EGC + RA + AA | \$/MCF | \$ | 5.3185 |

Gas Cost Recovery Rate Effective Dates: August 1, 2009 to August 31, 2009.

| EXPECTED GAS COST SUMMARY CALCULATION | | | | |
|---|--------|--------------|--|--|
| PARTICULARS | UNIT | AMOUNT | | |
| Primary Gas Suppliers Expected Gas Cost | \$ | \$ 2,534,347 | | |
| Utility Production Expected Gas Cost | \$ | \$ - | | |
| Includable Propane Expected Gas costs | \$ | \$ - | | |
| Total Annual Expected Gas Costs | \$ | \$ 2,534,347 | | |
| Total Annual Sales | MCF | 458,241 | | |
| Expected Gas Costs (EGC) Rate | \$/MCF | \$ 5.5306 | | |

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

| PARTICULARS | UNIT | AMOU | INT |
|---|--------|------|-----|
| Current Quarterly Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Previous Quarterly Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Second Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Third Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ | - |
| Supplier Refund & Reconciliation Adjustment (RA) | \$/MCF | \$ | - |

ACTUAL ADJUSTMENT SUMMARY CALCULATION

| PARTICULARS | UNIT | A | MOUNT |
|--|--------|----|----------|
| Current Quarterly Actual Adjustment | \$/MCF | \$ | (0.6788) |
| Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | 0.3903 |
| Second Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | 0.7960 |
| Third Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | (0.7196) |
| Actual Adjustment (AA) | \$/MCF | \$ | (0.2121) |

THIS QUARTERLY REPORT FILED PURSUANT TO ORDER NO 76-515-GA-ORD OF THE PUBLIC UTILITIES COMMISSION OF OHIO, DATED OCTOBER 18, 1979.

DATE FILED: July 27, 2009

BY: Brian Jonard TITLE: President

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT EXPECTED GAS COST RATE CALCULATION

| | Expected Gas Cost Amount (\$) | | | | | | | |
|--|-------------------------------|-------------|----------|-------------|----|-------|----------|-----------|
| Supplier Name | ם | Demand | <u> </u> | ommodity | | Misc. | <u> </u> | Total |
| <u>Primary Gas Suppliers:</u> (A) Interstate Pipeline Suppliers (Sch 1-A) | \$ | - | \$ | - | \$ | - | \$ | - |
| | \$ | - | \$ | - | \$ | - | \$ | - |
| | \$ | - | \$ | | \$ | | \$ | - |
| Total Interstate Pipeline Suppliers | \$ | - | \$ | - | \$ | - | \$ | - |
| (B) Synthetic (Sch 1-A) | \$ | - | | | \$ | - | \$ | - |
| (C) Other Gas Companies (Sch 1-B) | \$ | - | \$ | 2,534,347 | \$ | - | \$ | 2,534,347 |
| (D) Ohio Producers (Sch 1-B) | \$ | - | \$ | - | \$ | - | \$ | |
| (E) Self Help Arrangements (Sch 1-B) | \$ | - | \$ | - | \$ | - | \$ | - |
| (F) Special Purchases (Sch 1 -B) | \$ | - | \$ | - | \$ | - | \$ | - |
| Total Primary Gas Suppliers | \$ | | \$ | 2,534,347 | \$ | | \$ | 2,534,347 |
| <u>Utility Production</u> Total Utility Production (Attach Details) | | | | | | | \$ | - |
| <u>Includable Propane</u> (A) Peak Shaving (Attach Details) (B) Volumetric (Attach Detail) Total Includable Propane | | | | | | | \$ \$ | |
| | Tota | al Expected | Ga | s Cost Amou | nt | | \$ | 2,534,347 |

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT OTHER PRIMARY SUPPLIERS

| Supplier Name | | Unit Rate (\$/MCF) | Twelve Month Volume (MCF) | Expected Gas Cost Amount (\$) |
|--|----------------|--------------------------|------------------------------------|--|
| Other Gas Companies: | | | | |
| Atmos Energy Marketing | \$ \$ \$ | 5.5306 - | 458,241 - | \$ 2,534,347 |
| Total Other Gas Companies | \$ | - | - | \$ 2,534,347 |
| Ohio Producers | | | | |
| East Ohio Gas | \$ \$ | - | - | \$ - |
| Total Other Gas Companies | \$ | - | - | \$ |
| Self-Help Arrangement | | | | |
| | \$ \$ \$ | - | - | \$ - |
| Total Self-Help Arrangement | Ψ | | - | \$ |
| Special Purchases | | | | |
| Various Sources Price Includes Transportation | \$ \$ \$ | - - | - | \$ - |
| Total Other Gas Companies | Φ | - | - | \$ |

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT

Details for the Three Months Ended March 31, 2009

| Jurisdictional Sales for the Twelve Months Ended 03/31/2009MCTotal Sales: Twelve Months Ended 03/31/2009MCRatio Jurisdictional Sales to Total SalesRatioSupplier Refunds Received During Three Month PeriodJurisdictional Share of Refunds ReceivedJurisdictional Share of Refunds ReceivedKReconciliation Adjustments Ordered During Quarter BA over 12 MonthsTotal Jurisdictional Refund and Reconciliation AdjustmentInterest FactorPerformance and Decensiliation Adjustment Interest |)F | 468,337 468,337 |
|---|------|--------------------|
| Supplier Refunds Received During Three Month Period Jurisdictional Share of Refunds Received Reconciliation Adjustments Ordered During Quarter BA over 12 Months Total Jurisdictional Refund and Reconciliation Adjustment Interest Factor | tio | |
| Jurisdictional Share of Refunds Received Reconciliation Adjustments Ordered During Quarter BA over 12 Months Total Jurisdictional Refund and Reconciliation Adjustment Interest Factor | | 1:1 |
| Reconciliation Adjustments Ordered During Quarter BA over 12 Months Total Jurisdictional Refund and Reconciliation Adjustment Interest Factor | \$ | в – |
| Total Jurisdictional Refund and Reconciliation Adjustment | \$ | <i>в</i> – |
| Interest Factor | \$ | s – |
| | \$ | ş - |
| Definite and Description Advisory including Interest | | 1.0550 |
| Refunds and Reconciliation Adjustment Including Interest | \$ | |
| Jurisdictional Sales Twelve Months Ending 03/31/2009 MC | F | 468,337 |
| Current Supplier Refund and Reconciliation Adjustment \$/Me | CF 📑 | ; - |

Received/Ordered During the Three Months Ended 03/31/2009

| Particulars (Specify) | Amo | ount (\$) |
|--|-----|-----------|
| Supplier Refunds Received During Quarter | See | Sch. II-1 |
| | \$ | - |
| | \$ | |
| Total Supplier Refunds | \$ | - |
| econciliation Adjustments Ordered During Quarter | | |
| | \$ | - |
| | | - |
| Total Reconcilation Adjustments Ordered | \$ | - |

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT DETAILS OF SUPPLIER REFUNDS

Details for the Three Months Ended March 31, 2009

| MM-YY | An | nount |
|--------|----|-------|
| Jan-09 | \$ | - |
| Feb-09 | \$ | - |
| Mar-09 | \$ | - |

Total

\$ -

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT ACTUAL ADJUSTMENT

| Particulars | Unit | | Month Jan-09 | Month Feb-09 | Month Mar-09 |
|---|---------|-----|-----------------|-----------------|-----------------|
| Supply Volume Per Books | | | | | |
| Primary Supplies | MCF | | 108,601 | 71,732 | 55,077 |
| Local Production | MCF | | - | - | |
| Special Production | MCF | | - | - | - |
| Other Volumes - Specify | | | | | |
| Storage (Net) = (In) Out | MCF | | - | - | - |
| Storage Adjustment | MCF | | - | - | - |
| Total Supply Volumes | MCF | | 108,601 | 71,732 | 55,077 |
| Supply Costs Per Books | | | | | |
| Primary Supplies | \$ | \$ | 967,187 | \$ 630,736 | \$ 495,305 |
| Local Production | \$ | | - | - | - |
| Take or Pay | \$ | | - | - | - |
| Allocated to S.C. @ 9.79% | \$ | | - | - | - |
| Storage Costs | \$ | | - | - | - |
| Storage Adjustment | \$ | | - | - | - |
| Total Supply Costs | \$ | \$ | 967,187 | \$ 630,736 | \$ 495,305 |
| Sales Volumes | | | | | |
| Jurisdictional | MCF | | 86,818 | 104,092 | 68,114 |
| Non-Jurisdictional | MCF | | - | - | - |
| Other Volumes (Specify) | MCF | | - | - | - |
| Total Sales Volumes | MCF | | 86,818 | 104,092 | 68,114 |
| <u>Unit Book Cost of Gas</u> | | | | | |
| (Supply \$ / Sales MCF) | \$/MCF | \$ | 11.1404 | \$ 6.0594 | \$ 7.2717 |
| Less: EGC In Effect for Month | \$/MCF | _\$ | 9.1473 | \$ 9.3978 | \$ 9.1878 |
| Difference | \$/MCF | \$ | 1.9931 | \$ (3.3384) | \$ (1.9161) |
| Times: Jurisdictional Sales | MCF | | 86,818 | 104,092 | 68,114 |
| Monthly Cost Difference | \$ | \$ | 173,037 | \$ (347,500) | \$ (130,514) |
| Other Credits | \$ | \$ | - | \$ - | \$ - |
| Particulars | | | | Unit | Amount |
| Cost Difference for Three Month Period | | | | \$ | \$ (304,977) |
| Balance Adjustment (Sch. IV) | | | | | (12,933) |
| Total | | | | | \$ (317,910) |
| Twelve Month Jurisdictional Sales Ended 03/ | 31/2009 | | | MCF | 468,337 |
| Current Quarter Actual Adjustment | | | | \$/MCF | \$ (0.6788) |

PIKE NATURAL GAS COMPANY - HILLSBORO DIVISION PURCHASED GAS ADJUSTMENT BALANCE ADJUSTMENT

| Particulars | | Amount |
|--|----------|----------|
| Balance Adjustment for the AA | | |
| Cost: Difference between book and effective EGC as used to compute AA of the GCR in effect four quarters prior to the current effective GCR. | \$ | 272,069 |
| Less: Dollar amount resulting from the AA of \$0.6084 \$/Mcf as used to compute the GCR in effect four quarters prior to the current effective GCR times the jurisdictional sales of 468,337 Mcf for the period between the effective date of th GCR rate in effect approximately one year prior to the current rate. | e \$ | 284,936 |
| Balance Adjustment for the AA | \$ | (12,867) |
| Balance Adjustment for the RA | | |
| Costs: Dollar amount of supplier and Commission ordered reconciliation adjustments as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR. | s \$ | 1,714 |
| Less: Dollar amount resulting from the unit rate for supplier refunds and reconciliation adjustments of 468,337 \$/Mcf as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR times the jurisdictional sales of \$0.0038 Mcf for the period between the effective date of the current GCR rate and the effective date of the GCR rate in effect approximately one year prior to the current rate. | \$ | 1,780 |
| Balance Adjustment for the RA | \$ | (66) |
| Balance Adjustment for the BA | | |
| Costs: Dollar amount of balance adjustment as used to compute BA of the GCR in effective one quarter prior to the currently effective GCR. | ct \$ | - |
| Less: Dollar amount resulting from the BA of\$/Mcf as used to compute the GCR in effect one quarter prior to the currently effective GCR times the jurisdictional sales ofMcf for the period between the | | |
| effective date of the current | \$ | - |
| Balance Adjustment for the BA | \$ | |
| Total Balance Adjustment | .\$ | (12,933) |

PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT GAS COST RECOVERY RATE CALCULATION

| PARTICULARS | UNIT | A | MOUNT |
|--|--------|----|----------|
| Expected Gas Cost (EGC) | \$/MCF | \$ | 5.9500 |
| Supplier Refund and Reconciliation Adjustment (RA) | \$/MCF | \$ | - |
| Actual Adjustment (AA) | \$/MCF | \$ | (1.6040) |
| Gas Cost Recovery Rate (GCR) = EGC + RA + AA | \$/MCF | \$ | 4.3460 |

Gas Cost Recovery Rate Effective Dates: August 1, 2009 to August 31, 2009.

| EXPECTED GAS COST SUMMARY CALCULATION | | | |
|---|--------|--------------|--|
| PARTICULARS | UNIT | AMOUNT | |
| Primary Gas Suppliers Expected Gas Cost | \$ | \$ 2,305,405 | |
| Utility Production Expected Gas Cost | \$ | \$- | |
| Includable Propane Expected Gas costs | \$ | \$ - | |
| Total Annual Expected Gas Costs | \$ | \$ 2,305,405 | |
| Total Annual Sales | MCF | 387,463 | |
| Expected Gas Costs (EGC) Rate | \$/MCF | \$ 5.9500 | |

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

| PARTICULARS | UNIT | AMOUNT |
|---|--------|--------|
| Current Quarterly Supplier Refund & Reconciliation Adjustment | \$/MCF | \$ - |
| Previous Quarterly Supplier Refund & Reconciliation Adjustment | \$/MCF | \$- |
| Second Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/MCF | \$- |
| Third Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/MCF | \$- |
| Supplier Refund & Reconciliation Adjustment (RA) | \$/MCF | \$ - |

ACTUAL ADJUSTMENT SUMMARY CALCULATION

| PARTICULARS | | A | MOUNT |
|--|--------|----|----------|
| Current Quarterly Actual Adjustment | \$/MCF | \$ | (0.7402) |
| Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | 1.0685 |
| Second Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | (0.2776) |
| Third Previous Quarterly Reported Actual Adjustment | \$/MCF | \$ | (1.6547) |
| Actual Adjustment (AA) | \$/MCF | \$ | (1.6040) |

THIS QUARTERLY REPORT FILED PURSUANT TO ORDER NO 76-515-GA-ORD OF THE PUBLIC UTILITIES COMMISSION OF OHIO, DATED OCTOBER 18, 1979.

DATE FILED: July 27, 2009

| BY: | Brian Jonard |
|--------|--------------|
| TITLE: | President |

PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT EXPECTED GAS COST RATE CALCULATION

| ····· | Expected Gas Cost Amount (\$) | | | | | | | |
|---|-------------------------------|-------------|----|-------------|----|-------|----------------|-----------|
| Supplier Name |] | Demand | C | ommodity | | Misc. | <u> </u> | Total |
| Primary Gas Suppliers: (A) Interstate Pipeline Suppliers (Sch 1-A) | \$ | - | \$ | - | \$ | - | \$ | - |
| | \$ | - | \$ | - | \$ | - | \$ | - |
| | \$ | | \$ | - | \$ | | \$ | - |
| Total Interstate Pipeline Suppliers | \$ | - | \$ | - | \$ | - | \$ | - |
| (B) Synthetic (Sch 1-A) | \$ | - | | | \$ | - | \$ | - |
| (C) Other Gas Companies (Sch 1-B) | \$ | - | \$ | 2,305,405 | \$ | - | \$ | 2,305,405 |
| (D) Ohio Producers (Sch 1-B) | \$ | - | \$ | - | \$ | - | \$ | - |
| (E) Self Help Arrangements (Sch 1-B) | \$ | - | \$ | - | \$ | - | \$ | - |
| (F) Special Purchases (Sch 1 -B) | \$ | - | \$ | - | \$ | - | \$ | - |
| Total Primary Gas Suppliers | \$ | - | \$ | 2,305,405 | \$ | | \$ | 2,305,405 |
| <u>Utility Production</u> Total Utility Production (Attach Details) | | | | | | | \$ | - |
| Includable Propane (A) Peak Shaving (Attach Details) (B) Volumetric (Attach Detail) Total Includable Propane | | | | | | | \$ \$ \$ | - |
| | Tot | al Expected | Ga | s Cost Amou | nt | | \$ | 2,305,405 |

PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT OTHER PRIMARY SUPPLIERS

| Supplier Name | | Unit <i>Rate</i> (\$/MCF) | Twelve Month Volume (MCF) | Expected Gas Cost Amount (\$) |
|--|--------------------------------------|---------------------------------|------------------------------------|--|
| Other Gas Companies: | | | | |
| Atmos Energy Marketing | \$ \$ \$ | 5.9500 - | 387,463 - | \$ 2,305,405 |
| Total Other Gas Companies | \$ | - | - | \$ 2,305,405 |
| Ohio Producers | | | | |
| Total Other Gas Companies | \$ \$ \$ | - - - | - - | \$ - |
| Self-Help Arrangement | | | | |
| | \$ \$ \$ | - | - | \$ - |
| Total Self-Help Arrangement | φ | - | - | \$ |
| Special Purchases | | | | |
| Various Sources Price Includes Transportation | \$ \$ | - | - - | \$ - |
| Total Other Gas Companies | \$ | - | _ | \$ |

PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT

Details for the Three Months Ended March 31, 2009

| Particulars | Unit | | Amount | | |
|---|-------|----------------|---------|--|--|
| sdictional Sales for the Twelve Months Ended 03/31/2009 MCF al Sales: Twelve Months Ended 03/31/2009 MCF | | 394,2 394,2 | | | |
| Ratio Jurisdictional Sales to Total Sales | Ratio | 1: 1 | | | |
| Supplier Refunds Received During Three Month Period | | \$ | - | | |
| Jurisdictional Share of Refunds Received | | \$ | - | | |
| Reconciliation Adjustments Ordered During Quarter BA over 12 Mc | \$ | - | | | |
| Total Jurisdictional Refund and Reconciliation Adjustment | \$ | | | | |
| Interest Factor | | | 1.0550 | | |
| Refunds and Reconciliation Adjustment Including Interest | | \$ | - | | |
| Jurisdictional Sales Twelve Months Ending 03/31/2009 | MCF | | 394,235 | | |
| Current Supplier Refund and Reconciliation Adjustment \$/MCF | | \$ | | | |
| Details of Refunds/Adjustments | | | | | |

Received/Ordered During the Three Months Ended 03/31/2009

| Particulars (Specify) | Amount (\$) |
|---|---------------|
| Supplier Refunds Received During Quarter | See Sch. il-1 |
| | \$ - |
| Total Supplier Refunds | \$ <u>-</u> |
| Reconciliation Adjustments Ordered During Quarter | \$ - |
| Total Reconcilation Adjustments Ordered | \$ <u>-</u> |

PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT DETAILS OF SUPPLIER REFUNDS

Details for the Three Months Ended March 31, 2009

| MM-YY | Amount | | |
|--------|--------|--|--|
| Jan-09 | \$ | | |
| Feb-09 | \$ | | |
| Mar-09 | \$ | | |
| | | | |

Total

\$____

MCF

\$/MCF

394,235

(0.7402)

\$

PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT ACTUAL ADJUSTMENT

Month Month Month Unit Jan-09 Feb-09 Mar-09 **Particulars** Supply Volume Per Books **Primary Supplies** MCF 79.156 39,348 60,960 Local Production MCF **Special Production** MCF Other Volumes - Specify Storage (Net) = (In) Out MCF MCF Storage Adjustment MCF 79,156 39.348 60.960 Total Supply Volumes Supply Costs Per Books Primary Supplies \$ \$ 696.606 \$ 393.303 \$ 556.593 \$ Local Production \$ Take or Pay \$ Allocated to S.C. @ 9.79% \$ Storage Costs \$ Storage Adjustment Total Supply Costs \$ 696,606 393,303 556.593 \$ \$ \$ Sales Volumes Jurisdictional MCF 68,019 83,520 54,771 MCF Non-Jurisdictional Other Volumes (Specify) MCF 83,520 MCF 68,019 54,771 **Total Sales Volumes** Unit Book Cost of Gas (Supply \$ / Sales MCF) \$/MCF 10.2414 4,7091 10.1622 \$ \$ \$ Less: EGC in Effect for Month \$/MCF \$ 9.2000 \$ 9.4505 \$ 9.2405 \$/MCF \$ 1.0414 Ŝ (4.7414) Difference \$ 0.9217 MCF 68,019 83,520 **Times: Jurisdictional Sales** 54,771 (396,003) \$ 70,835 50,482 Monthly Cost Difference \$ \$ \$ Other Credits \$ \$ \$ \$ _ _ _ Unit Particulars Amount \$ Cost Difference for Three Month Period \$ (274,686)Balance Adjustment (Sch. IV) (17, 109)s Total (291,795)

Twelve Month Jurisdictional Sales Ended 03/31/2009

Current Quarter Actual Adjustment

1

1

PIKE NATURAL GAS COMPANY - WAVERLY DIVISION PURCHASED GAS ADJUSTMENT BALANCE ADJUSTMENT

| Particulars | | | Amount |
|---------------|--|----|----------|
| <u>Balanc</u> | e Adjustment for the AA | | |
| Cost: | Difference between book and effective EGC as used to compute AA of the GCR in effect four quarters prior to the current effective GCR. | \$ | 408,704 |
| Less: | Dollar amount resulting from the AA of \$1.0801 \$/Mcf as used to compute the GCR in effect four quarters prior to the current effective GCR times the jurisdictional sales of 394,235 Mcf for the period between the effective date of the GCR rate in effect approximately one year prior to the current rate. | \$ | 425,813 |
| | Balance Adjustment for the AA | \$ | (17,109) |
| <u>Balanc</u> | e Adjustment for the RA | | |
| Costs: | Dollar amount of supplier and Commission ordered reconciliation adjustments as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR. | \$ | (91,286) |
| Less: | Dollar amount resulting from the unit rate for supplier refunds and reconciliation adjustments of (\$0.2413) \$/Mcf as used to compute RA of the GCR in effect four quarters prior to the currently effective GCR times the jurisdictional sales of 394,235 Mcf for the period between the effective date of the current GCR rate and the effective date of the GCR rate in effect approximately one year prior to the current rate. | \$ | (95,129) |
| | Balance Adjustment for the RA | \$ | 3,843 |
| Balanc | e Adjustment for the BA | | |
| Costs: | Dollar amount of balance adjustment as used to compute BA of the GCR in effect one quarter prior to the currently effective GCR. | \$ | - |
| Less: | Dollar amount resulting from the BA of\$/Mcf as used to compute the GCR in effect one quarter prior to the currently effective GCR times the jurisdictional sales of Mcf for the period between the effective date of the current | \$ | |
| | | | <u>-</u> |
| | Balance Adjustment for the BA | \$ | |
| | Total Balance Adjustment | \$ | (13,266) |