

# **Released From Confidential Status**

**Case Numbers: 96-1310-TP-COI**

**Date: 04/20/2009**

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BEFORE  
THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Commission's )  
Investigation into the Implementation )  
Of Section 276 of the Telecommunications )  
Act of 1996 Regarding Pay Telephone )  
Services. )

Case No. 96-1310-TP-COI

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**CONFIDENTIAL INFORMATION  
FILED UNDER SEAL**

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1. Confidential Attachment 1 to Watkins Direct Testimony (1 page).
2. Confidential Attachment 1 to Currie Direct Testimony (5 pages).
3. Confidential Attachment 2 to Currie Direct Testimony (1 page).
4. Confidential Attachment 3 to Currie Direct Testimony (9 pages).
5. Confidential Attachment 4 to Currie Direct Testimony (13 pages).

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**Case No. 96-1310-TP-COI**  
**SBC Ohio**  
**Proposed Payphone Rates and Justifications**

	ACCESS AREA B	ACCESS AREA C	ACCESS AREA D	STATE- WIDE
<b>COCOT Line Exchange Access</b>				
1 Monthly Rate: Network Access Line	\$12.25	\$13.25	\$15.00	
2 Monthly Rate: Central Office Termination	\$2.30	\$2.30	\$2.30	
3 Monthly Rate: Exchange Access	\$14.55	\$15.55	\$17.30	
4 Direct Monthly Cost	\$8.87	\$12.72	\$14.06	
5 Overhead Loading Factor (includes EUCL)	124.80%	64.66%	61.34%	69.51%
6 Ceiling Overhead Loading Factor	137.21%	64.87%	61.86%	71.27%

<b>COCOT Coin Line Exchange Access</b>				
7 Monthly Rate	\$17.66	\$17.83	\$19.54	
8 Direct Monthly Cost	\$10.25	\$14.10	\$15.45	
9 Overhead Loading Factor (includes EUCL)	124.81%	64.68%	61.40%	70.33%
10 Ceiling Overhead Loading Factor	137.21%	64.87%	61.86%	88.36%

<b>Answer Supervision</b>				
11 Monthly Rate				\$1.90
12 Direct Monthly Cost				\$1.25
13 Overhead Loading Factor				51.76%
14 Ceiling Overhead Loading Factor				56.16%

<b>Restricted Coin Access</b>				
15 Monthly Rate				\$10.75
16 Direct Monthly Cost				\$0.61
17 Overhead Loading Factor				1653.94%
18 Ceiling Overhead Loading Factor				56.16% *
*See Watkins' Direct Testimony				

<b>Local Usage</b>				
Local Usage Package (73 messages)				
19 Monthly Rate				\$3.95
20 Direct Monthly Cost				\$0.806577
21 Overhead Loading Factor				389.72%
22 Ceiling Overhead Loading Factor				406.81%
Additional Local Messages				
23 Message Rate				\$0.0540
24 Direct Monthly Cost				\$0.011049
25 Overhead Loading Factor				388.73%
26 Ceiling Overhead Loading Factor				406.12%

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## 2003 New Services Test for Payphone Services

SBC Ohio

### COCOT Line Telephone Exchange Service

Using Proposed Rates

	ACCESS AREA B	ACCESS AREA C	ACCESS AREA D	STATE- WIDE
1 Monthly Network Access Line Cost	\$6.69	\$10.54	\$11.88	
2 Monthly Central Office Termination Cost	\$2.18	\$2.18	\$2.18	
3 Direct Monthly Cost	\$8.87	\$12.72	\$14.06	
4 Monthly Network Access Line Rate	\$12.25	\$13.25	\$15.00	
5 Monthly Central Office Termination Rate	\$2.30	\$2.30	\$2.30	
6 Federal EUCL Rate	\$5.39	\$5.39	\$5.39	
7 Total Monthly Rate	\$19.94	\$20.94	\$22.69	
8 First-Year Monthly Demand	1,063	2,200	3,355	
9 Share of First-Year Demand	16.1%	33.2%	50.7%	
<b>Network Access Line Only</b>				
10 First-Year Revenue	\$225,016	\$492,096	\$820,901	\$1,538,013
11 First-Year Cost	\$85,335	\$278,172	\$478,410	\$841,916
12 First-Year Net Revenue Effect	\$139,681	\$213,924	\$342,492	\$696,097
13 Total Rate to Cost Ratio	2.6369	1.7690	1.7159	1.8268
14 Overhead Loading Factor as % of Direct Cost	163.69%	76.90%	71.59%	82.68%
<b>Central Office Termination Only</b>				
15 First-Year Revenue	\$29,339	\$60,720	\$92,598	\$182,657
16 First-Year Cost	\$27,814	\$57,565	\$87,787	\$173,167
17 First-Year Net Revenue Effect	\$1,524	\$3,155	\$4,811	\$9,490
18 Total Rate to Cost Ratio	1.0548	1.0548	1.0548	1.0548
19 Overhead Loading Factor as % of Direct Cost	5.48%	5.48%	5.48%	5.48%
<b>Exchange Access (Line and CO Termination)</b>				
20 First-Year Revenue	\$254,355	\$552,816	\$913,499	\$1,720,670
21 First-Year Cost	\$113,150	\$335,737	\$566,197	\$1,015,083
22 First-Year Net Revenue Effect	\$141,205	\$217,079	\$347,303	\$705,587
23 Total Rate to Cost Ratio	2.2480	1.6466	1.6134	1.6951
24 Overhead Loading Factor as % of Direct Cost	124.80%	64.66%	61.34%	69.51%

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## 2003 New Services Test for Payphone Services

SBC Ohio

### COCOT Coin Line Telephone Exchange Service

Using Proposed Rates

	ACCESS AREA B	ACCESS AREA C	ACCESS AREA D	STATE- WIDE
1 Direct Monthly Cost	\$10.25	\$14.10	\$15.45	
2 Monthly Network Access Rate	\$17.66	\$17.83	\$19.54	
3 Federal EUCL Rate	\$5.39	\$5.39	\$5.39	
4 Total Monthly Rate	\$23.05	\$23.22	\$24.93	
5 First-Year Monthly Demand	4,379	10,776	11,413	
6 Share of First-Year Demand	16.5%	40.6%	43.0%	
<b>Exchange Access (Line and CO Termination)</b>				
7 First-Year Revenue	\$1,211,231	\$3,002,625	\$3,414,313	\$7,628,169
8 First-Year Cost	\$538,785	\$1,823,325	\$2,115,477	\$4,477,587
9 First-Year Net Revenue Effect	\$672,446	\$1,179,300	\$1,298,836	\$3,150,582
10 Total Rate to Cost Ratio	2.2481	1.6468	1.6140	1.7036
11 Overhead Loading Factor as % of Direct Cost	124.81%	64.68%	61.40%	70.36%

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## 2003 New Services Test for Payphone Services

SBC Ohio

Answer Supervision

Using Proposed Rates

### STATEWIDE

1 Direct Monthly Cost	\$1.25
2 Monthly Rate	\$1.90
3 Rate to Cost Ratio	1.5176
4 Overhead Loading Factor as % of Direct Cost	51.76%
5 First-Year Monthly Demand	542
6 First-Year Revenue	\$12,358
7 First-Year Cost	\$8,143
8 First-Year Net Revenue Effect	\$4,215

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## 2003 New Services Test for Payphone Services

SBC Ohio

**Restricted Coin Access**

Using Proposed Rates

### STATEWIDE

1 Direct Monthly Cost	\$0.61
2 Monthly Rate	\$10.75
3 Recurring Rate to Recurring Cost Ratio	17.5394
4 Overhead Loading Factor as % of Direct Cost	1653.94%
5 First-Year Monthly Demand	2
6 First-Year Recurring Revenue	\$258
7 First-Year Recurring Cost	\$15
8 First-Year Net Recurring Revenue Effect	\$243

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## 2003 New Services Test for Payphone Services

SBC Ohio

Local Usage

Using Proposed Rates

### STATEWIDE

Local Usage Package (73 messages per month)	
1 Direct Cost	\$0.806577
2 Rate	\$3.95
3 Recurring Rate to Recurring Cost Ratio	4.8972
4 Overhead Loading Factor as % of Direct Cost	389.72%
5 First-Year Monthly Demand	33,186
6 First-Year Revenue	\$1,573,016
7 First-Year Cost	\$321,205
8 First-Year Net Revenue Effect	\$1,251,812
Additional Local Messages	
9 Direct Cost	\$0.011049
10 Rate	\$0.0540
11 Recurring Rate to Recurring Cost Ratio	4.8873
12 Overhead Loading Factor as % of Direct Cost	388.73%
13 First-Year Monthly Demand	12,511,122
14 First-Year Revenue	\$8,107,207
15 First-Year Cost	\$1,658,825
16 First-Year Net Revenue Effect	\$6,448,382

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**Overhead Loading Factors**  
For Evaluating Payphone Service Rates  
Based on *Physical Collocation Tariff Order Method*

Ohio  
Forward-Looking

Uniform Factor: 56.16%

Service-Specific Factors:

COCOT Line: Network Access Line	
Access Area B	184.79%
Access Area C	78.18%
Access Area D	73.29%
Statewide Average	86.12%
COCOT Line: Central Office Termination	
Access Area B	5.48%
Access Area C	5.48%
Access Area D	5.48%
Statewide Average	5.48%
COCOT Line: Exchange Access	
Access Area B	137.21%
Access Area C	64.87%
Access Area D	61.86%
Statewide Average	71.27%
COCOT Coin Line: Exchange Access	
Access Area B	137.21%
Access Area C	64.87%
Access Area D	61.86%
Statewide Average	88.36%
Local Usage	406.12%

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**Payphone Uniform Overhead Loading Factor**  
Using *Physical Collocation Tariff Order Method*  
Ohio

1 Revenues	\$45,493,799
2 LRSIC	\$29,132,502
3 Overhead Loadings	\$16,361,297

4 Overhead Loadings as % of LRSIC	56.16%
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**SBC Midwest Payphone -- Ohio Operations**  
**Cost Summary**

Ln	Description	Source	Amount
1	PubComm Costs, Non-Telephone Set Related	PC Non-Set Costs, L10	\$14,025,079
2	PubComm Costs, Telephone Set Related	PC Set Costs, L47	\$8,151,680
3	Telco Costs	SBC OH Costs, L17	\$6,955,743
4	Subtotal	L1+L2+L3	\$29,132,502
5	Commission Assessment Factor	Factor Group	0.0000
6	Additional Commission Assessment	L1*L5	\$0
7	LRSIC	L4+L6	\$29,132,502

**SBC Midwest PubComm -- Ohio Operations**  
**Revenue Summary**

Ln	Description	Source	Amount
1	Sent Paid	Units, L7	\$21,748,351
2	Non Sent Paid Inmate Non-Gateway	Accounting	\$3,561,766
3	Non Sent Paid Inmate Gateway	Accounting	\$3,171,393
4	Non Sent Paid Non-Inmate	Accounting	\$207,653
5	Per Call	Accounting	\$6,675,352
6	Long Distance	Accounting	\$2,389,724
7	Convenience Line	Accounting	\$5,922,737
8	Other	Accounting	\$1,816,822
9	Total		\$45,493,799

## SBC Ohio Operations Telco LRSICs

Ln	Description	Quantity (A)	Quantity Source	LRSIC (B)	LRSIC Source	Cost	Source
Annual Nonrecurring Activities:							
1	Move or Change	49	Units, L4	\$24.02	OH NRC 1999 Summary	\$1,177.09	(A)*(B)
2	Service Ordering	728	Units, L1	\$40.58	OH NRC 1999 Summary	\$29,539.86	(A)*(B)
3	Central Office Connection	728	Units, L2	\$26.99	OH NRC 1999 Summary	\$19,649.58	(A)*(B)
4	Line Connection	728	Units, L3	\$18.55	OH NRC 1999 Summary	\$13,500.90	(A)*(B)
5	Nonrecurring Total					\$63,867.42	Sum(L1:L4)
Annual Recurring Activities:							
6	COCOT Coin Line, Access Area B	5,037	PC Lines, L9	\$10.25	2003 NST	\$619,496.33	12*(A)*(B)
7	COCOT Coin Line, Access Area C	10,386	PC Lines, L10	\$14.10	2003 NST	\$1,757,301.15	12*(A)*(B)
8	COCOT Coin Line, Access Area D	15,860	PC Lines, L11	\$15.45	2003 NST	\$2,940,528.82	12*(A)*(B)
9	COCOT Line, Access Area B	39	PC Lines, L12	\$8.87	2003 NST	\$4,141.46	12*(A)*(B)
10	COCOT Line, Access Area C	96	PC Lines, L13	\$12.72	2003 NST	\$14,613.65	12*(A)*(B)
11	COCOT Line, Access Area D	101	PC Lines, L14	\$14.06	2003 NST	\$17,108.01	12*(A)*(B)
12	Local Message	71,310,670	Units, L10	\$0.011049	2003 NST	\$787,911.59	(A)*(B)
13	Toll Messages	11,141,223	Units, L21	\$0.051213	2003 IntraLATA Toll Study	\$570,575.48	(A)*(B)
14	Billing Services	124,455	Units, L22	\$1.25	Note: Price used for cost	\$155,568.75	(A)*(B)
15	Call Detail Service	35,185,970	Units, L23	\$0.0007	IL Call Detail Study	\$24,630.18	(A)*(B)
16	Recurring Total					\$6,891,875.41	Sum(L6:L15)
17	TOTAL					\$6,955,742.84	L5+L15

Remark: The nonrecurring costs from 1999 were increased by the CPI inflation factor found on the ACF tab.

## SBC Ohio Operations

Ln	Description	Source	Amount
1	PubComm Sets that are used with Smart Lines	PC Set Costs, L25	31,283
2	PubComm Sets that are used with Dumb Lines	PC Set Costs, L26	236
3	Percentage of COCOT Coin (Smart) Lines in Access Area B	2003 NST	16.1%
4	Percentage of COCOT Coin (Smart) Lines in Access Area C	2003 NST	33.2%
5	Percentage of COCOT Coin (Smart) Lines in Access Area D	2003 NST	50.7%
6	Percentage of COCOT (Dumb) Lines, Access Area B	2003 NST	16.5%
7	Percentage of COCOT (Dumb) Lines, Access Area C	2003 NST	40.6%
8	Percentage of COCOT (Dumb) Lines, Access Area D	2003 NST	43.0%
9	COCOT Coin (Smart) Lines, Access Area B	L1 * L3	5,037
10	COCOT Coin (Smart) Lines, Access Area C	L1 * L4	10,386
11	COCOT Coin (Smart) Lines, Access Area D	L1 * L5	15,860
12	COCOT (Dumb) Lines, Access Area B	L2 * L6	39
13	COCOT (Dumb) Lines, Access Area C	L2 * L7	96
14	COCOT (Dumb) Lines, Access Area D	L2 * L8	101

## SBC Ohio Operations

### PubComm LRSICs

#### Telephone Set Related

Ln	Description	Source	Amount
1	Booth Factor	Accounting	38.89%
2	Set Quantity	Accounting	31,544
3	In-Services Lines	Accounting	31,519
4	Quantity Adjustment Factor	L3/L2	0.9992
	Millennium - Airport Sets (188C)		
5	Unit Investment	Accounting	\$1,035.00
6	Quantity	Accounting	221
7	Adjusted Quantity	L4 * L6	221
8	Investment	(1+L1) * L5 * L7	\$317,436
	"D" Sets (188C)		
9	Unit Investment	Accounting	\$520.00
10	Quantity	Accounting	23,671
11	Adjusted Quantity	L4 * L10	23,652
12	Investment	(1+L1) * L9 * L11	\$17,082,182
	"F" Sets (188C)		
13	Unit Investment	Accounting	\$777.00
14	Quantity	Accounting	4,744
15	Adjusted Quantity	L4 * L14	4,740
16	Investment	(1+L1) * L13 * L15	\$5,115,512
	11B - Coinless Sets (288C)		
17	Unit Investment	Accounting	\$199.00
18	Quantity	Accounting	116
19	Adjusted Quantity	L4 * L18	116
20	Investment	(1+L1) * L17 * L19	\$32,036
	Inmate Sets (288C)		
21	Unit Investment	Accounting	\$244.00
22	Quantity	Accounting	1,943
23	Adjusted Quantity	L4 * L22	1,941
24	Investment	(1+L1) * L21 * L23	\$657,940
	Elcotel & Protel Sets (188C)		
25	Unit Investment	Accounting	\$995.00
26	Quantity	Accounting	834
27	Adjusted Quantity	L4 * L26	833
28	Investment	(1+L1) * L25 * L27	\$1,151,629
	Desk Set (188C)		
29	Unit Investment	Accounting	\$698.00
30	Quantity	Accounting	15
31	Adjusted Quantity	L4 * L30	15
32	Investment	(1+L1) * L29 * L31	\$14,530
	Gateway Investment (428C)		
33	2002 Gross Plant (2000\$)	Accounting	\$3,026,176
34	2002 TPI - Public Telephones-(2351)	AIT TPI Issued 01/31/01	86.0
35	2000 TPI - Public Telephones-(2351)	AIT TPI Issued 01/31/01	83.8
36	Gateway Investment (428C)	Accounting	\$1,927,260
37	Total Dumb Sets (uses smart line)	L11 + L15 + L18 + L23 + L27	31,283
38	Total Smart Sets (uses dumb line)	L7 + L31	236
39	Total 188C Investment	L8 + L12 + L16 + L28	\$23,666,759
40	Annual Charge Factor (188C)	ACF, L11	0.3089
41	Total 288C & 428C Investment	L20 + L24 + L36	\$2,617,235
42	Annual Charge Factor (288C)	ACF, L11	0.3089
	Inmate Sets Maintained but not Owned (288C)		
43	Unit Investment	Accounting	\$244.00
44	Quantity	Accounting	1,661
45	Investment	(1+L1) * L43 * L44	\$562,786
46	Annual Set Maintenance Factor	ACF, L13	0.0578
47	PubComm Set LRSIC	L40*L39+L42*L41+L46*L46	\$8,151,680

**SBC Ohio Operations**  
**PubComm TSLRICs**

Non-Telephone Set Related

Ln	MA	Description	Source	Amount
1	6362	Other Term Equip	Accounting	\$20,182
2	6512	Provisioning	Accounting	\$185,896
3	6534	Plant Operations Admin	Accounting	\$533,013
4	6540	Access	Accounting	\$95,415
5	6611	Product Management	Accounting	\$172,366
6	6612	Sales	Accounting	\$1,377,364
7	6613	Advertising	Accounting	\$0
8	6622	Number Services	Accounting	\$0
9	6623	Customer Services	Accounting	\$11,640,843
10		Total	Sum(L1...L9)	\$14,025,079



## SBC Ohio Operations

### Telco Units Other Than Lines

Ln	Description	Source	Amount
Annual Nonrecurring Activities:			
1	Service Ordering	Accounting	728
2	Central Office Connection	L1	728
3	Line Connection	L1	728
4	Move or Change	Accounting	49
Annual Recurring Activities:			
5	Sent Paid Messages@Old Drop Rate	Accounting	71,470,100
6	Curtailment Factor	Ohio Drop Curtailment.xls	39.14%
7	Sent Paid Messages@New Drop Rate	L5*(1-L6)	43,496,703
8	New Drop Rate	Accounting	\$0.50
9	Sent Paid Message Revenue	L7*L8	\$21,748,351
8	Per Call Compensation (PCC) Messages	Accounting	27,813,967
10	"Local" Messages	L7+L8	71,310,670
11	IntraLATA Toll Revenues (thousands)	ARMIS 43-02, Row 5100	\$62,831
12	IntraLATA Toll Calls (thousands)	ARMIS 43-08, Row 910	131,469
13	Average Toll Revenue per Call	L11/L12	\$0.4779
14	Op Handled 3rd Number Billing Surcharge	Regulatory	\$1.50
15	ABS Commission Rate	Accounting	42%
16	PubComm Toll Only Revenue	Revenues, L6	\$2,389,724
17	PubComm Toll Only Messages	L16/L13	5,000,312
18	ABS Revenues	Revenues, L2+L3+L4	\$6,940,812
19	ABS Revenues with ABS Commission	Revenues, L2+L4	\$3,769,419
20	ABS Messages	(L18-L19+L19/L15)/(L13+L14)	6,140,911
21	Toll Messages	L17+L20	11,141,223
22	Billing Services	Accounting	124,455
23	Call Detail Service	Accounting	35,185,970

**SBC Ohio**

**ANNUAL CHARGE FACTORS**  
**Public Telephone Terminal Equipment**

Line	Description	Source	Amount
1	TPI Base year 2001	TPI Issued 1/31/2001	84.80
2	TPI Mid-Point Year 2004	TPI Issued 1/31/2001	88.70
3	TPI Inflation Factor	L2/L1	1.0460
4	CPI Base Year 1999	CPI Issue Date 2/28/2003	163.20
5	CPI Base Year 2001	CPI Issue Date 2/28/2003	173.50
6	CPI Mid Point Year 2004	CPI Issue Date 2/28/2003	183.54
7	CPI Inflation Factor, 1999 to 2004	L6/L4	1.1246
8	CPI Inflation Factor, 2001 to 2004	L6/L5	1.0579
9	Operating Expense Inflation Factor	L8/L3	1.0114
10	2001 Annual Charge Factor (ACF)	Factors & Labor Rate Group	0.3054
11	Planning Period Mid-Point ACF	L9*L10	0.3089
12	2001 Annual Maintenance Factor (AMF)	Factors & Labor Rate Group	0.0571
13	Planning Period Mid-Point AMF	L9*L12	0.0578

# **Payphone Service-Specific Overhead Loading Factors**

## *Using Physical Collocation Tariff Order Method*

### **Ohio**

#### **COCOT Line, Network Access Line, Access Area B**

Comparable Competitive Service: 4+ Non-Residence Network Access Line with Touch-Tone

1	Month-to-Month Rate	Tariff 20, Part 4, Sec 2, Sh 1.1-P	\$15.95
2	48-95 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$15.15
3	96-199 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$14.35
4	200-293 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$13.55
5	294-387 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$12.75
6	388-579 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$11.95
7	580+ Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$11.80
8	Federal EUCL Rate	Attachment 1, COCOT Line, L6	\$5.39
9	Best Monthly Line Revenue with EUCL	L7+L8	\$17.19
10	LRSIC associated with Best Rate	Multi-Line Business LRSICs.xls, L2	\$6.0360
11	Monthly Revenue to Cost Ratio	L9/L10	2.8479
12	Overhead Loadings as % of LRSIC	L11-1	184.79%

#### **COCOT Line, Network Access Line, Access Area C**

Comparable Competitive Service: 4+ Non-Residence Network Access Line with Touch-Tone

13	Month-to-Month Rate	Tariff 20, Part 4, Sec 2, Sh 1.1-P	\$17.95
14	48-95 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$16.95
15	96-199 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$15.95
16	200-293 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$14.95
17	294-387 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$13.95
18	388-579 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$12.95
19	580+ Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$11.95
20	Federal EUCL Rate	Attachment 1, COCOT Line, L6	\$5.39
21	Best Monthly Line Revenue with EUCL	L19+L20	\$17.34
22	LRSIC associated with Best Rate	Multi-Line Business LRSICs.xls, L4	\$9.7319
23	Monthly Revenue to Cost Ratio	L21/L22	1.7818
24	Overhead Loadings as % of LRSIC	L23-1	78.18%

# Payphone Service-Specific Overhead Loading Factors

## Using Physical Collocation Tariff Order Method

### Ohio

#### COCOT Line, Network Access Line, Access Area D

Comparable Competitive Service: 4+ Non-Residence Network Access Line with Touch-Tone

25	Month-to-Month Rate	Tariff 20, Part 4, Sec 2, Sh 1.1-P	\$20.45
26	48-95 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$19.25
27	96-199 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$18.05
28	200-293 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$16.85
29	294-387 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$15.65
30	388-579 Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$14.45
31	580+ Line per Location, Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 3.1	\$13.25
32	Federal EUCL Rate	Attachment 1, COCOT Line, L6	\$5.39
33	Best Monthly Line Revenue with EUCL	L31+L32	\$18.64
34	LRSIC associated with Best Rate	Multi-Line Business LRSICs.xls, L6	\$10.7567
35	Monthly Revenue to Cost Ratio	L33/L34	1.7329
36	Overhead Loadings as % of LRSIC	L35-1	73.29%

#### COCOT Line, Network Access Line, Statewide Average

Use COCOT Line Demand

Access Area B			
37	First-Year Demand	Attachment 1, COCOT Line, L8	1,063
38	Annual Revenue	12*L37*L9	\$219,276
39	Annual LRSIC	12*L37*L10	\$76,995
Access Area C			
40	First-Year Demand	Attachment 1, COCOT Line, L8	2,200
41	Annual Revenue	12*L40*L21	\$457,776
42	Annual LRSIC	12*L40*L23	\$256,922
Access Area D			
43	First-Year Demand	Attachment 1, COCOT Line, L8	3,355
44	Annual Revenue	12*L43*L33	\$750,446
45	Annual LRSIC	12*L43*L34	\$433,065
46	Annual Revenue for All Access Areas	L38+L41+L44	\$1,427,498
47	Annual LRSIC for All Access Areas	L39+L42+L45	\$766,982
48	Annual Revenue to Cost Ratio	L46/L47	1.8612
49	Overhead Loadings as % of LRSIC	L48-1	86.12%

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Lines

**Payphone Service-Specific Overhead Loading Factors**  
*Using Physical Collocation Tariff Order Method*  
**Ohio**

**COCOT Line, Central Office Termination, Access Area B**

Comparable Competitive Service: 4+ Non-Residence Central Office Termination with Touch-Tone

50	Monthly LRSIC	Multi-Line Business LRSICs.xls, L7	\$2.1805
51	Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 1.1-P	\$2.30
52	Monthly Revenue to Cost Ratio	L51/L50	1.0548
53	Overhead Loadings as % of LRSIC	L52-1	5.48%

**COCOT Line, Central Office Termination, Access Area C**

Comparable Competitive Service: 4+ Non-Residence Central Office Termination with Touch-Tone

54	Monthly LRSIC	Multi-Line Business LRSICs.xls, L7	\$2.1805
55	Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 1.1-P	\$2.30
56	Monthly Revenue to Cost Ratio	L55/L54	1.0548
57	Overhead Loadings as % of LRSIC	L56-1	5.48%

**COCOT Line, Central Office Termination, Access Area D**

Comparable Competitive Service: 4+ Non-Residence Central Office Termination with Touch-Tone

58	Monthly LRSIC	Multi-Line Business LRSICs.xls, L7	\$2.1805
59	Monthly Rate	Tariff 20, Part 4, Sec 2, Sh 1.1-P	\$2.30
60	Monthly Revenue to Cost Ratio	L59/L58	1.0548
61	Overhead Loadings as % of LRSIC	L60-1	5.48%

**Payphone Service-Specific Overhead Loading Factors**  
*Using Physical Collocation Tariff Order Method*  
**Ohio**

**COCOT Line, Exchange Service, Access Area B**

*Comparable Competitive Service: 4+ Non-Residence Exchange Service with Touch-Tone*

75	Monthly LRSIC	L10+L50	\$8.2165
76	Best Monthly Rate	L9+L51	\$19.49
77	Monthly Revenue to Cost Ratio	L76/L75	2.3721
78	Overhead Loadings as % of LRSIC	L77-1	137.21%

**COCOT Line, Exchange Service, Access Area C**

*Comparable Competitive Service: 4+ Non-Residence Exchange Service with Touch-Tone*

79	Monthly LRSIC	L22+L54	\$11.9124
80	Best Monthly Rate	L21+L55	\$19.64
81	Monthly Revenue to Cost Ratio	L80/L79	1.6487
82	Overhead Loadings as % of LRSIC	L81-1	64.87%

**COCOT Line, Exchange Service, Access Area D**

*Comparable Competitive Service: 4+ Non-Residence Exchange Service with Touch-Tone*

83	Monthly LRSIC	L34+L58	\$12.9372
84	Best Monthly Rate	L33+L59	\$20.94
85	Monthly Revenue to Cost Ratio	L84/L83	1.6186
86	Overhead Loadings as % of LRSIC	L85-1	61.86%

**Payphone Service-Specific Overhead Loading Factors**  
*Using Physical Collocation Tariff Order Method*  
**Ohio**

**COCOT Line, Exchange Service, Statewide Average**  
Use COCOT Line Demand

Access Area B		
87 First-Year Demand	Attachment 1, COCOT Line, L8	1,063
88 Annual Revenue	12*L87*L76	\$248,614
89 Annual LRSIC	12*L87*L75	\$104,810
Access Area C		
90 First-Year Demand	Attachment 1, COCOT Line, L8	2,200
91 Annual Revenue	12*L90*L80	\$518,496
92 Annual LRSIC	12*L90*L79	\$314,487
Access Area D		
93 First-Year Demand	Attachment 1, COCOT Line, L8	3,355
94 Annual Revenue	12*L93*L84	\$843,044
95 Annual LRSIC	12*L93*L83	\$520,852
96 Annual Revenue for All Access Areas	L88+L91+L94	\$1,610,155
97 Annual LRSIC for All Access Areas	L89+L92+L95	\$940,149
98 Annual Revenue to Cost Ratio	L96/L97	1.7127
99 Overhead Loadings as % of LRSIC	L98-1	71.27%

**Payphone Service-Specific Overhead Loading Factors**  
*Using Physical Collocation Tariff Order Method*  
**Ohio**

**COCOT Coin Line, Exchange Service, Access Area B**

Comparable Competitive Service: Multi-Line Business Exchange Service, Msg Rate Line

100	Monthly LRSIC	L75	\$8.2165
101	Best Monthly Rate	L76	\$19.49
102	Monthly Revenue to Cost Ratio	L101/L100	2.3721
103	Overhead Loadings as % of LRSIC	L102-1	137.21%

**COCOT Coin Line, Exchange Service, Access Area C**

Comparable Competitive Service: Multi-Line Business Exchange Service, Msg Rate Line

104	Monthly LRSIC	L79	\$11.9124
105	Best Monthly Rate	L80	\$19.64
106	Monthly Revenue to Cost Ratio	L105/L104	1.6487
107	Overhead Loadings as % of LRSIC	L106-1	64.87%

**COCOT Coin Line, Exchange Service, Access Area D**

Comparable Competitive Service: Multi-Line Business Exchange Service, Msg Rate Line

108	Monthly LRSIC	L83	\$12.9372
109	Best Monthly Rate	L84	\$20.94
110	Monthly Revenue to Cost Ratio	L109/L108	1.6186
111	Overhead Loadings as % of LRSIC	L110-1	61.86%



**Payphone Service-Specific Overhead Loading Factors**  
*Using Physical Collocation Tariff Order Method*  
**Ohio**

**COCOT Coin Line, Exchange Service, Statewide Average**  
Use COCOT Coin Line Demand

Access Area B		
112	First-Year Demand	Attachment 1, COCOT Coin Line, L5 3.883
113	Annual Revenue	12*L112*L101 \$908,156
114	Annual LRSIC	12*L112*L100 \$382,856
Access Area C		
115	First-Year Demand	Attachment 1, COCOT Coin Line, L5 2,931
116	Annual Revenue	12*L115*L105 \$690,778
117	Annual LRSIC	12*L115*L104 \$418,983
Access Area D		
118	First-Year Demand	Attachment 1, COCOT Coin Line, L5 2.152
119	Annual Revenue	12*L118*L109 \$540,755
120	Annual LRSIC	12*L118*L108 \$334,090
121	Annual Revenue for All Access Areas	L113+L116+L119 \$2,139,689
122	Annual LRSIC for All Access Areas	L114+L117+L120 \$1,135,929
123	Annual Revenue to Cost Ratio	L121/L122 1.8836
124	Overhead Loadings as % of LRSIC	L123-1 88.36%

## Payphone Service-Specific Overhead Loading Factors

### Using *Physical Collocation Tariff Order Method*

### Ohio

#### Local Usage

Comparable Competitive Service: Standalone Non-Residence Message Toll Service

1 Average Monthly Messages per Line	Product Management	450
2 Average Minutes per Message	2003 Local Usage Study, Tab 8 (c)	3.53
3 Average Billing Min per Msg (round up to next minute)	CEILING(L2,1)	4
4 Average Billing Min per Msg (round up to next 6 seconds)	CEILING(L2,0.1)	3.6
5 Lines per Billing Account	Product Management	1
Two-Point Message Toll Service, Sch A (minute billing)		
6 Initial Minute, Day, All Miles	Tariff 20, Part 9, Section 1, Sheet 10	\$0.23
7 Additional Minute, Day, All Miles	Tariff 20, Part 9, Section 1, Sheet 10	\$0.23
8 Initial Minute, Evening, All Miles	Tariff 20, Part 9, Section 1, Sheet 10	\$0.16
9 Additional Minute, Evening, All Miles	Tariff 20, Part 9, Section 1, Sheet 10	\$0.16
10 Initial Minute, Night, All Miles	Tariff 20, Part 9, Section 1, Sheet 10	\$0.16
11 Additional Minute, Night, All Miles	Tariff 20, Part 9, Section 1, Sheet 10	\$0.16
10 Monthly Charge per Line using Best Rates	$L1*(L10+(L3-1)*L11)$	\$288.00
Two-Point Message Toll Service, Sch B (minute billing)		
12 Initial Minute, Day, All Miles	Tariff 20, Part 9, Section 1, Sheet 11	\$0.23
13 Additional Minute, Day, All Miles	Tariff 20, Part 9, Section 1, Sheet 11	\$0.23
14 Initial Minute, Evening, All Miles	Tariff 20, Part 9, Section 1, Sheet 11	\$0.16
15 Additional Minute, Evening, All Miles	Tariff 20, Part 9, Section 1, Sheet 11	\$0.16
16 Initial Minute, Night, All Miles	Tariff 20, Part 9, Section 1, Sheet 11	\$0.16
17 Additional Minute, Night, All Miles	Tariff 20, Part 9, Section 1, Sheet 11	\$0.16
16 Monthly Charge per Line using Best Rates	$L1*(L16+(L3-1)*L17)$	\$288.00
ValueLink (minute billing)		
18 Monthly Charge per Account	Tariff 20, Part 9, Section 3, Sheet 2	\$10.00
19 Each Minute, Month-to-Month	Tariff 20, Part 9, Section 3, Sheet 2	\$0.17
20 Each Minute, 18-Month Term	Tariff 20, Part 9, Section 3, Sheet 2	\$0.15
21 Each Minute, 36-Month Term	Tariff 20, Part 9, Section 3, Sheet 2	\$0.13
22 Monthly Charge per Line using Best Rates	$L18/L5+L1*L3*L21$	\$244.00

# Payphone Service-Specific Overhead Loading Factors

## Using *Physical Collocation Tariff Order Method*

### Ohio

#### Local Usage

Comparable Competitive Service: Standalone Non-Residence Message Toll Service

#### ValueLink Plus (6-second billing)

23 Each Minute, 18-Month Term, \$50 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1399
24 Each Minute, 18-Month Term, \$100 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1299
25 Each Minute, 18-Month Term, \$250 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1249
26 Each Minute, 18-Month Term, \$500 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1199
27 Each Minute, 18-Month Term, \$1000 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1099
28 Each Minute, 18-Month Term, \$2500 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.0999
29 Each Minute, 36-Month Term, \$50 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1199
30 Each Minute, 36-Month Term, \$100 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1099
31 Each Minute, 36-Month Term, \$250 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.1049
32 Each Minute, 36-Month Term, \$500 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.0999
33 Each Minute, 36-Month Term, \$1000 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.0899
34 Each Minute, 36-Month Term, \$2500 MARC	Tariff 20, Part 9, Section 3, Sheet 5	\$0.0799
35 Monthly Charge per Line using Best Rate	L1*L4*L34	\$129.44

# **Payphone Service-Specific Overhead Loading Factors** *Using Physical Collocation Tariff Order Method* **Ohio**

## **Local Usage**

Comparable Competitive Service: Standalone Non-Residence Message Toll Service

### **Enhanced ValueLink Plus (6-second billing)**

36 Each Peak Minute, Month-to-Month, \$25 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.180
37 Each Peak Minute, Month-to-Month, \$50 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.170
38 Each Peak Minute, Month-to-Month, \$100 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.160
39 Each Peak Minute, Month-to-Month, \$250 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.150
40 Each Peak Minute, Month-to-Month, \$500 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.140
41 Each Peak Minute, Month-to-Month, \$1000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.130
42 Each Peak Minute, Month-to-Month, \$2500 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.120
43 Each Off-Peak Minute, Month-to-Month, \$25 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.162
44 Each Off-Peak Minute, Month-to-Month, \$50 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.153
45 Each Off-Peak Minute, Month-to-Month, \$100 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.144
46 Each Off-Peak Minute, Month-to-Month, \$250 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.135
47 Each Off-Peak Minute, Month-to-Month, \$500 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.126
48 Each Off-Peak Minute, Month-to-Month, \$1000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.117
49 Each Off-Peak Minute, Month-to-Month, \$2500 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.108
50 Each Peak Minute, 12-Month Term, \$300 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.160
51 Each Peak Minute, 12-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.150
52 Each Peak Minute, 12-Month Term, \$1200 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.140
53 Each Peak Minute, 12-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.130
54 Each Peak Minute, 12-Month Term, \$6000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.120
55 Each Peak Minute, 12-Month Term, \$12000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.110
56 Each Peak Minute, 12-Month Term, \$30000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.100
57 Each Off-Peak Minute, 12-Month Term, \$300 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.144
58 Each Off-Peak Minute, 12-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.135
59 Each Off-Peak Minute, 12-Month Term, \$1200 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.126
60 Each Off-Peak Minute, 12-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.117
61 Each Off-Peak Minute, 12-Month Term, \$6000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.108
62 Each Off-Peak Minute, 12-Month Term, \$12000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.099
63 Each Off-Peak Minute, 12-Month Term, \$30000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.090

# Payphone Service-Specific Overhead Loading Factors

## Using Physical Collocation Tariff Order Method

### Ohio

#### Local Usage

Comparable Competitive Service: Standalone Non-Residence Message Toll Service

#### Enhanced ValueLink Plus (continued)

64 Each Peak Minute, 24-Month Term, \$300 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.150
65 Each Peak Minute, 24-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.140
66 Each Peak Minute, 24-Month Term, \$1200 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.130
67 Each Peak Minute, 24-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.120
68 Each Peak Minute, 24-Month Term, \$6000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.110
69 Each Peak Minute, 24-Month Term, \$12000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.100
70 Each Peak Minute, 24-Month Term, \$30000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.090
71 Each Off-Peak Minute, 24-Month Term, \$300 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.135
72 Each Off-Peak Minute, 24-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.126
73 Each Off-Peak Minute, 24-Month Term, \$1200 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.117
74 Each Off-Peak Minute, 24-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.108
75 Each Off-Peak Minute, 24-Month Term, \$6000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.099
76 Each Off-Peak Minute, 24-Month Term, \$12000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.090
77 Each Off-Peak Minute, 24-Month Term, \$30000 MARC	Tariff 20, Part 9, Section 3, Sheet 15	\$0.081
78 Each Peak Minute, 36-Month Term, \$300 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.140
79 Each Peak Minute, 36-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.120
80 Each Peak Minute, 36-Month Term, \$1200 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.110
81 Each Peak Minute, 36-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.105
82 Each Peak Minute, 36-Month Term, \$6000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.100
83 Each Peak Minute, 36-Month Term, \$12000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.090
84 Each Peak Minute, 36-Month Term, \$30000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.080
85 Each Off-Peak Minute, 36-Month Term, \$300 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.126
86 Each Off-Peak Minute, 36-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.108
87 Each Off-Peak Minute, 36-Month Term, \$1200 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.099
88 Each Off-Peak Minute, 36-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.094
89 Each Off-Peak Minute, 36-Month Term, \$6000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.090
90 Each Off-Peak Minute, 36-Month Term, \$12000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.081
91 Each Off-Peak Minute, 36-Month Term, \$30000 MARC	Tariff 20, Part 9, Section 3, Sheet 16	\$0.072
92 Monthly Charge per Line using Best Rates	L1*L4*L91	\$116.64

# **Payphone Service-Specific Overhead Loading Factors** **Using *Physical Collocation Tariff Order* Method** **Ohio**

## **Local Usage**

Comparable Competitive Service: Standalone Non-Residence Message Toll Service

### **Standalone Toll Retention Offer (6-second billing)**

93 Each Minute, 12-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 27	\$0.13
94 Each Minute, 12-Month Term, \$1500 MARC	Tariff 20, Part 9, Section 3, Sheet 27	\$0.11
95 Each Minute, 12-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 27	\$0.09
96 Each Minute, 36-Month Term, \$600 MARC	Tariff 20, Part 9, Section 3, Sheet 27	\$0.12
97 Each Minute, 36-Month Term, \$1500 MARC	Tariff 20, Part 9, Section 3, Sheet 27	\$0.10
98 Each Minute, 36-Month Term, \$3000 MARC	Tariff 20, Part 9, Section 3, Sheet 27	\$0.08
99 Monthly Charge per Line using Best Rates	L1*L4*L98	\$129.60

### **Cheapest Plan: Enhanced ValueLink Plus**

100 Average Revenue per Message	L92/L1	\$0.259200
101 IntraLATA Toll LRSIC per Message	2003 IntraLATA Toll Study, Tab 3.0c	\$0.051213
102 Average Revenue to Cost Ratio	L101/L100	5.0612
103 Overhead Loadings as % of LRSIC	L102-1	406.12%