

FILE

08-935-EL-550

2

PUCO

2008 NOV - 4 PM 12:33

RECEIVED-DOCKETING DIV

	Scenario		
	1	2	3
	Customer Supplied by Utility SSO	Customer Supplied by CRES Supplier	CRES Supplier Abandons & Customer Returns to SSO Market Service
	Cents / kWh	Cents / kWh	Cents / kWh
Overall Price	8.0	7.95	10.0
Reasonable Arrangement Discount	(2.0)	(1.95)	-4.0
Net Price	6.0	6.0	6.0

This is to certify that the images appearing are an accurate and complete reproduction of a case file document delivered in the regular course of business.

Technician SMA Date Processed NOV 04 2008

OHIO MANUFACTURER'S EXHIBIT

A. Toledo Edison

	2008 TTL REV	2011 TTL REF	\$INC/DEC	%
Primary General Service	\$112,735,395	\$112,209,210	-\$526,185	- 1%
Sub-transmission	\$9,014,762	\$8,640,006	-\$374,756	- 5%
Transmission	\$239,113,335	\$363,098,645	+\$123,985,310	+ 52%
Total	\$940,112,777	\$1,110,882,450	\$170,769,673	+ 19%

B. Ohio Edison

	2008 TTL REV	2011 TTL REV	\$INC/DEC	%
Primary General Service	\$274,619,326	\$301,945,772	+\$27326,446	+ 10%
Sub-Transmission	\$71,549,620	\$81,546,325	+\$9,996,705	+ 14%
Transmission	\$324,456,963	\$408,851,240	+\$84,394,277	+ 26%
Total	\$670,625,909	\$792,343,337	+\$121,717,428	+ 19%

C. CEI

	2008 TTL REV	2011 TTL REV	\$INC/DEC	%
Primary	\$30,272,861	\$32,673,043	+\$2,400,182	8%
Sub-Transmission	\$262,511,781	\$282,431,978	+\$19,920,197	8%
Transmission	\$45,793,883	\$55,407,978	+\$9,614,737	21%
Total	\$338,577,883	\$370,512,999	\$31,935,116	10%

Ohio Manufacturers
Ch.
1