

Released From Confidential Status

Case Numbers: 96-1310-TP-COI

Date: 09/12/2008

**Confidential Documents originally
filed 8/18/03- Attachment 3 to
Testimony of M. Starkey on behalf of
Payphone Association of Ohio.**

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**BEFORE
THE PUBLIC UTILITIES COMMISSION OF OHIO**

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In the Matter of the Commission's)
Investigation into the Implementation of)
Section 276 of the Telecommunications) Case No. 96-1310-TP-COI
Act of 1996 Regarding Pay Telephone)
Services)

REBUTTAL TESTIMONY

OF

MICHAEL STARKEY

On behalf of

Payphone Association of Ohio

ATTACHMENT 3

Recalculation of Dr. Currie's Attachment 3

AVAILABLE ONLY IN THE CONFIDENTIAL VERSION

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**UNIFORM PAYPHONE OVERHEAD LOADINGS
USING PHYSICAL COLLOCATION ORDER METHOD
OHIO**

ATTACHMENT 3, PAGE 1 OF 9

VERIFICATION OF DR. CURRIE'S ATTACHMENT 3

Primarily 2002 Data

1. Revenues	\$45,493,799.00
2. TSLRIC	\$29,132,468.84
3. Overhead Loadings	\$16,361,330.16
4. Overhead Loadings as % of LRSIC	56.16%

RECALCULATION USING SBC OHIO RATES

Primarily 2002 Data

1. Revenues	\$45,493,799.00
2. TSLRIC	\$43,188,550.76
3. Overhead Loadings	\$2,305,248.24
4. Overhead Loadings as % of LRSIC	5.34%

**Note: All references in this document to "Attachment 3" refer to Dr. Currie's Attachment 3
Included with his August 4, 2003 Direct Testimony**

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SBC MIDWEST PAYPHONE - OHIO OPERATIONS COST SUMMARY

ATTACHMENT 3, Page 2 of 9

VERIFICATION OF CURRIE ATTACHMENT 3, PAGE 2 OF 9

LN	DESCRIPTION	SOURCE	AMOUNT
1	PubComm Costs, Non-Telephone Set Related	Currie Attach. 3, Page 2 of 9	\$14,025,079
2	PubComm Costs, Telephone Set Related	Currie Attach. 3, Page 2 of 9	\$8,151,680
3	Telco Costs	See TELCO LRSICs	\$6,955,710
4	Subtotal	L1+L2+L3	\$29,132,469
5	Commission Assessment Factor	Currie Attach. 3, Page 2 of 9	0%
6	Additional Commission Assessment	L1 * L5	\$0.00
7	LRSIC	L4 + L6	\$29,132,469

RECALCULATION USING RATES FOR TELCO COST (see TELCO COST worksheet)

LN	DESCRIPTION	SOURCE	AMOUNT
1	PubComm Costs, Non-Telephone Set Related	Currie Attach. 3, Page 2 of 9	\$14,025,079
2	PubComm Costs, Telephone Set Related	Currie Attach. 3, Page 2 of 9	\$8,151,680
3	Telco Costs	See TELCO LRSICs	\$21,011,792
4	Subtotal	L1+L2+L3	\$43,188,551
5	Commission Assessment Factor	Currie Attach. 3, Page 2 of 9	0%
6	Additional Commission Assessment	L1 * L5	\$0.00
10	LRSIC	L4 + L6	\$43,188,551

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VERIFICATION OF DR. CURRIE'S ANALYSIS - ATTACHMENT 3, PAGE 4 OF 9

LN	Description	Quantity (A)	Quantity Source	LRSIC (B)	LRSIC Source	Cost	Source
Annual Non Recurring Activities:							
1	Move or Change	49	Units, L4	\$24.02	OH NRC 1999 Summary	\$1,176.98	A*B
2	Service Ordering	728	Units, L1	\$40.58	OH NRC 1999 Summary	\$29,542.24	A*B
3	Central Office	728	Units, L2	\$26.99	OH NRC 1999 Summary	\$19,648.72	A*B
4	Connection	728	Units, L3	\$18.55	OH NRC 1999 Summary	\$13,504.40	A*B
5	Non Recurring Total					\$53,872.34	Sum(L1:L5)
Annual Recurring Activities							
8	COCOT Coin Line, Access Area B	5,037	PC Lines, L9	\$10.25	2003 NST	\$619,551.00	A*B*12
9	COCOT Coin Line, Access Area C	10,386	PC Lines, L10	\$14.10	2003 NST	\$1,757,311.20	A*B*12
10	COCOT Coin Line, Access Area D	15,660	PC Lines, L11	\$15.45	2003 NST	\$2,940,444.00	A*B*12
11	COCOT Line, Access Area B	39	PC Lines, L12	\$8.87	2003 NST	\$4,151.16	A*B*12
12	COCOT Line, Access Area C	96	PC Lines, L13	\$12.72	2003 NST	\$14,653.44	A*B*12
13	COCOT Line, Access Area D	101	PC Lines, L14	\$14.06	2003 NST	\$17,040.72	A*B*12
14	Local Message	71,310,670	Units, L10	\$0.011	2003 NST	\$787,911.59	A*B
15	Toll Messages	11,141,223	Units, L21	\$0.051	2003 IntraLATA Toll Study	\$570,575.45	A*B
16	Billing Service	124,455	Units, L22	\$1.25	Price used for cost	\$155,568.75	A*B
17	Call Detail Service	35,185,970	Units, L23	\$0.0007	IL Call Detail Study	\$24,630.18	A*B
18	Recurring Total					\$6,891,837.90	Sum(L7:L16)
19	Total					\$6,955,709.84	L6+L17

RECALCULATION USING LINE AND USAGE RATES

Tariffed Line and Usage

Rates replace
LRSIC Costs

LN	Description	Quantity (A)	Quantity Source	LRSIC (B)	LRSIC Source	Cost	Source
Annual Non Recurring Activities:							
1	Move or Change	49	Units, L4	\$24.02	OH NRC 1999 Summary	\$1,176.98	A*B
2	Service Ordering	728	Units, L1	\$40.58	OH NRC 1999 Summary	\$29,542.24	A*B
3	Central Office	728	Units, L2	\$26.99	OH NRC 1999 Summary	\$19,648.72	A*B
4	Connection	728	Units, L3	\$18.55	OH NRC 1999 Summary	\$13,504.40	A*B
5	Non Recurring Total					\$63,872.34	Sum(L1:L5)
Annual Recurring Activities							
8	COCOT Coin Line, Access Area B	5,037	PC Lines, L9	\$30.84	PUCO No. 20, Pt. 13	\$1,864,092.96	A*B*12
9	COCOT Coin Line, Access Area C	10,386	PC Lines, L10	\$32.84	PUCO No. 20, Pt. 13	\$4,092,914.88	A*B*12
10	COCOT Coin Line, Access Area D	15,660	PC Lines, L11	\$35.34	PUCO No. 20, Pt. 13	\$6,725,908.80	A*B*12
11	COCOT Line, Access Area B	39	PC Lines, L12	\$23.64	PUCO No. 20, Pt. 13	\$11,063.52	A*B*12
12	COCOT Line, Access Area C	96	PC Lines, L13	\$25.84	PUCO No. 20, Pt. 13	\$29,537.28	A*B*12
13	COCOT Line, Access Area D	101	PC Lines, L14	\$28.14	PUCO No. 20, Pt. 13	\$34,105.68	A*B*12
14	Local Message	71,310,670	Units, L10	\$0.080	PUCO No. 20, Pt. 13	\$5,704,853.60	A*B
15	Toll Messages	11,141,223	Units, L21	\$0.051	2003 IntraLATA Toll Study	\$570,575.45	A*B
16	Billing Service	124,455	Units, L22	\$1.25	Price used for cost	\$155,568.75	A*B
17	Call Detail Service	35,185,970	Units, L23	\$0.0500	IL Call Detail Study	\$1,759,298.50	A*B
18	Recurring Total					\$20,947,919.42	Sum(L7:L16)
19	Total					\$21,011,791.76	L6+L17

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