

Customer Legal Entity Name: Toledo Public Schools
Site Address: Mayfair (formerly Cummings) School
Principal Address: 5301 Bennett Rd.

| Project No. | Project Name | Narrative description of your program including, but not limited to, make, model, and year of any installed and replaced equipment: | Description of methodologies, protocols and practices used in measuring and verifying project results | What date would you have replaced your equipment if you had not replaced it early? Also, please explain briefly how you determined this future replacement date. | Please describe the less efficient new equipment that you rejected in favor of the more efficient new equipment. |
|-------------|--|---|---|--|---|
| 1 | Mayfair (formerly Cummings) Pre-School LED lighting Upgrades | All the flourescent, incandescent and metal halide fixtures were replaced with LED fixtures. | FirstEnergy lighting calculator used for calculating kWh savings. | N/A | Replacing the existing flourescent, incandescent and metal halide fixtures with the same was rejected in place of the long life and energy savings with LED fixtures. |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Exhibit 2

Customer Legal Entity Name: Toledo Public Schools
Site Address: Mayfair (formerly Cummings) School
Principal Address: 5301 Bennett Rd.

| | | Unadjusted Usage, kwh (A) | Weather Adjusted Usage, kwh (B) | Weather Adjusted Usage with Energy Efficiency Addbacks, kwh (c) <i>Note 1</i> | | | | | | |
|-------------------|--|------------------------------|------------------------------------|---|--|--|---|--|--|-----------------------------|
| 2019 | | 472,500 | 472,500 | 472,500 | | | | | | |
| Average | | 472,500 | 472,500 | 472,500 | | | | | | |
| Project Number | Project Name | In-Service Date | Project Cost \$ | 50% of Project Cost \$ | KWh Saved/Year (D) counting towards utility compliance | KWh Saved/Year (E) eligible for incentive | Utility Peak Demand Reduction, KW (F) | Prescriptive Rebate Amount (G) \$ | Eligible Rebate Amount (H) \$ <i>Note 2</i> | Commitment Payment \$ |
| 1 | Mayfair (formerly Cummings) Pre-School LED lighting Upgrades | 08/01/2020 | \$128,177 | \$64,089 | 75,268 | 75,268 | 15 | \$3,763 | \$2,822 | |
| | | | | | - | - | - | | | |
| | | | | | - | - | - | | | |
| | | | | | - | - | - | | | |
| | | | | | - | - | - | | | |
| | | | | | - | - | - | | | |
| | | | | | - | - | - | | | |
| Total | | | \$128,177 | | 75,268 | 75,268 | 15 | \$3,763 | \$2,822 | \$0 |

Docket No. 20-1347
Site: 5301 Bennett Rd.

Notes
(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
(2) The eligible rebate amount is based upon 75% of the rebates offered by the FirstEnergy Commercial and Industrial Energy Efficiency programs, not to exceed the lesser of 50% of the project cost or \$250,000 per project. Combined Heat & Power (CHP) projects are not subject to the \$250,000 project rebate cap.

Exhibit 3

UCT = Utility Avoided Costs / Utility Costs

| Project | Utility Avoided Cost \$ (A) | Utility Cost \$ (B) | Cash Rebate \$ (C) | Administrator Variable Fee \$ (D) | Total Utility Cost \$ (E) | UCT (F) |
|--------------|--------------------------------------|---------------------------|-----------------------|--|------------------------------------|------------|
| 1 | \$ 37,352 | \$ 4,050 | \$ 2,822 | \$ 753 | \$ 7,625 | 4.9 |
| Total | 37,352 | 4,050 | 2,822 | \$753 | 7,625 | 4.9 |

Notes

- (A) Represents NPV of avoided energy and capacity costs over a 10 year life multiplied by the annual project savings.
- (B) Represents the utility's costs incurred for self-directed mercantile applications for applications filed and applications in progress. Includes incremental costs of legal fees, fixed administrative expenses, etc.
- (C) This is the amount of the Rebate Payment paid to the customer for this
- (D) Based on approximate Administrator's variable compensation for purposes of calculating the UCT, actual compensation may be less.
- (E) = (B) + (C) + (D)
- (F) = (A) / (E)

Toledo Public Schools ~ Mayfair (formerly Cummings) School

Docket No. 20-1347

Site: 5301 Bennett Rd.